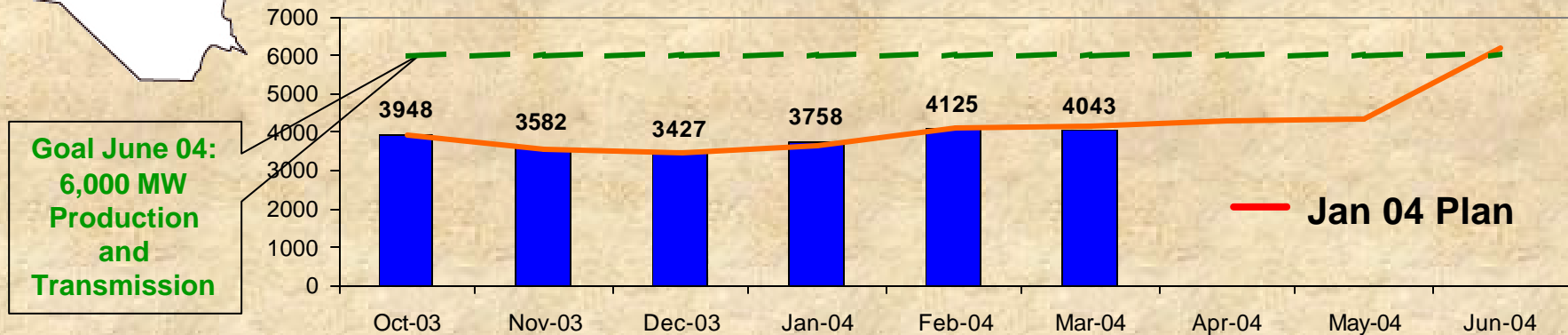


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Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW Peak Generation Capacity
120,000 MWH Production
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW peak capacity by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 transitioned to Spring Program during February resulted in about 1276 MW currently in scheduled maintenance





Crude Oil Production

- Post-War Peak: 2.541M BPD (28 Feb)
- 7-day Average: 2.382M BPD
- Iraqi Use*: 0.465M BPD
- Near-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD



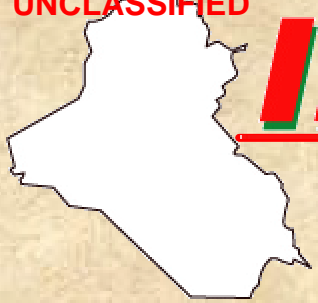
- 2003 Revenue: \$5,076.6M
 - 2004 Revenue:
 - Cash Received: \$1,752.1M
 - Receivable: \$1,273.8M
- \$3,025.9M**

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage

IRAQ

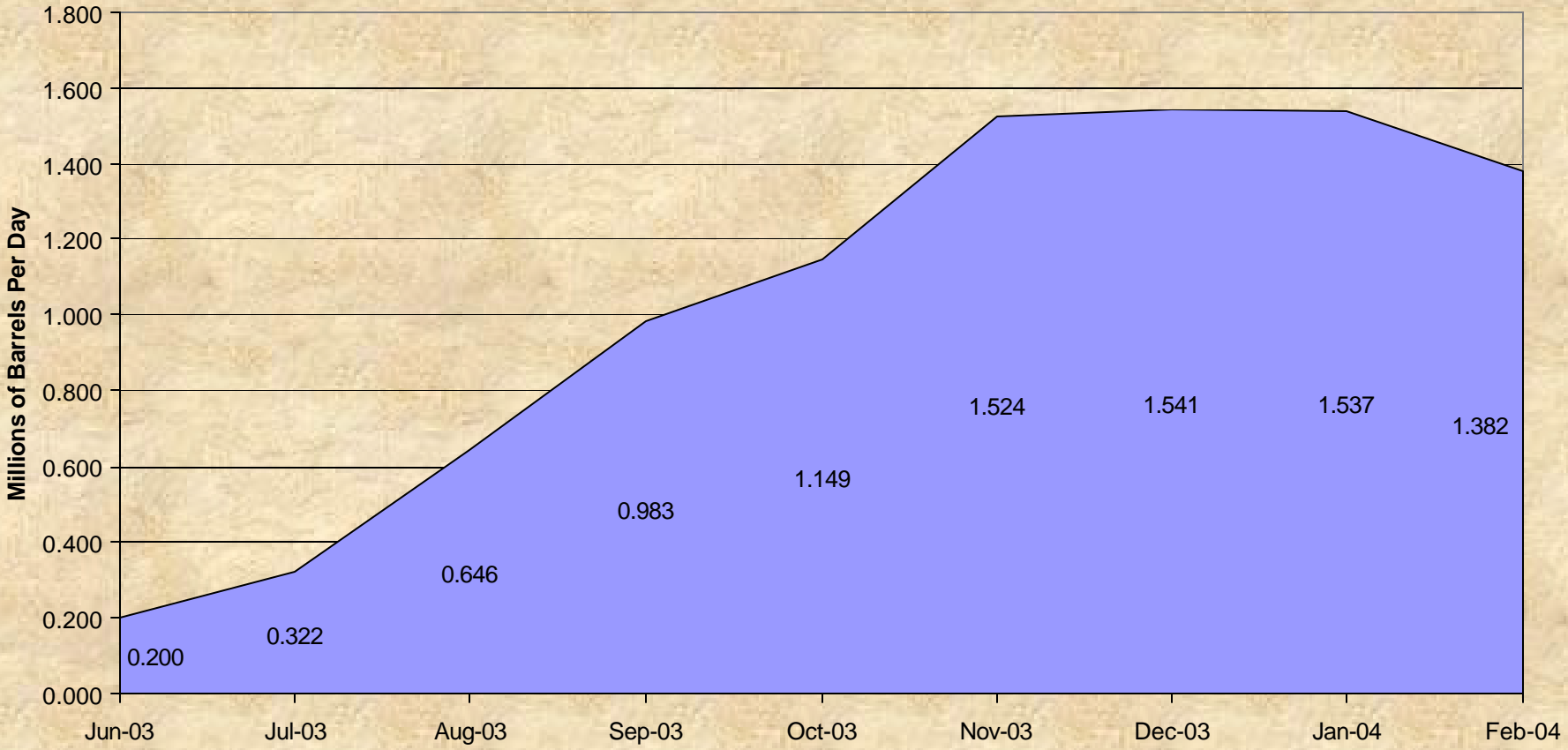
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Oil



Monthly Average of Crude Oil Exports

Iraqi Export (MBPD)



Crude Export: 7-day Daily Avg: 1.9 M BPD (19-25 Mar)

Data as of 26 Mar

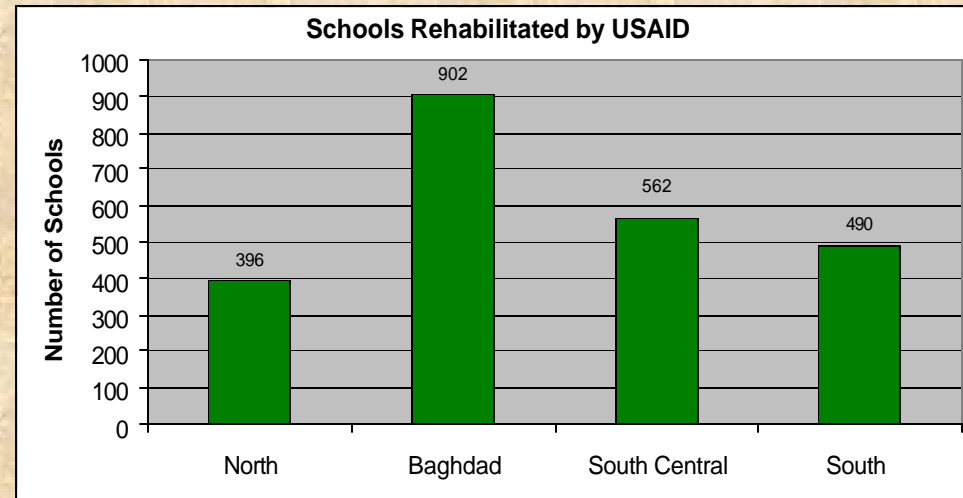
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Education

Current Activities

- **School Renovation status:**
 - USAID rehabilitated 2,350 schools
 - CPA refurbished 105 schools
 - 11,939 schools require repairs
 - 4,500 new schools are necessary
 - U.S. Supplemental funds will rehabilitate at least 1,047 schools
 - World Bank may commit to rehabilitate another 1,000 schools
- The Council of University Presidents unanimously adopted a policy of academic freedom at their monthly meeting, held in Arbil this month



CPA Education Objective: Improve Quality and Access to Education

- Reorganize and staff the Ministry of Education
- Rehabilitate school buildings and build new schools
- Advance national dialog on curriculum reform
- Continue and expand teacher training



Health Care

Current Activities

- CPA, Ministry of Health (MoH) and University of Baghdad College of Medicine training public health students to monitor/evaluate health projects
- USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
- The Public Health Division of the Ministry of Health began a Measles, Mumps, and Rubella (MMR) immunization campaign this week in the Basra area
 - The program targets school-age children (6-12 years of age)

CPA Health Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health

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Security

<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	8.6K	8.8K
Dep of Border Enforcement Police	9.9K	16.9K
Police	72.6K	75.0K
Civil Defense Corps	34.7K	40.0K
Facilities Protection Service	74.0K	55.0K
<u>Iraqi Armed Forces</u>	3.2K	40.0K
Total	*203.0K	235.7K



* Additional 5.8K in training

Data as of 26 Mar



Financial Markets

- Iraqi Governing Council's Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
- Iraq stock exchange market will open in early April

Currency and Banking

- As of March 14, the Trade Bank of Iraq has opened 112 letters of credit totaling \$496 million covering imports from 24 countries

Other Developments

- Inspectors General (IG) have been appointed in 15 Ministries, and another five had selected nominees (out of 26 total). All 26 are expected appointed by the end of March
- As of March 11, the balance in the Development Fund for Iraq (DFI) was \$7.1B
 - Total payments out of the DFI amounted to \$6.8 billion
 - DFI investment program has earned \$15 million in interest
- CPA has created 381,611 jobs for Iraqis

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Approximate Timeline Governance

2004

08 Mar

Transitional Administrative Law signed

01 Apr

Establishment of Election Commission (approximate date)

15 Apr

Annex to TAL released describing selection process and powers of Interim Government (approximate date)

30 May

Selection of Interim Government (approximate date)

30 Jun

Iraqi Interim Government takes power

Phase I
(Interim Government)

2005

31 Jan

Elections for the National Assembly complete: NLT 31 Jan 05
(31 Dec 04 if possible)

Early '05

Iraqi Transitional Government takes power

Phase II
(Elected Government)

15 Aug

National Assembly completes draft of permanent constitution

15 Oct

Referendum for constitution

15 Dec

Elections for permanent government completed

31 Dec

Permanent government assumes office