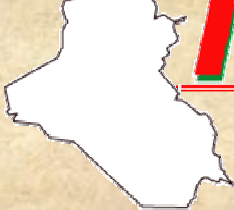


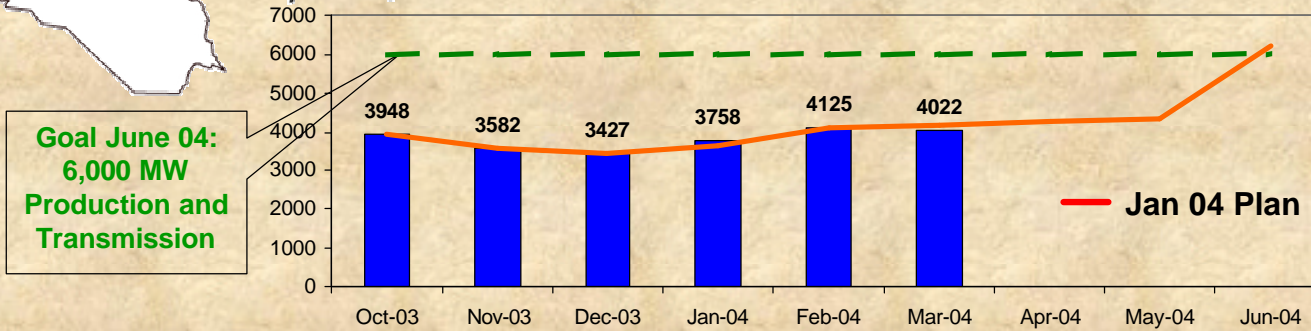
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Power



**Goal June 04:
6,000 MW
Production and
Transmission**

Electrical Generation

- Pre-War 4,400 Megawatts (MW) Peak Capacity
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW peak capacity by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 transitioned to Spring Program during Feb resulted in about 1,276 MW currently in scheduled maintenance



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Oil

Crude Oil Production

- **Post-War Peak:** 2.541M BPD (28 Feb)
- **7-day Average:** 2.388M BPD
- **Iraqi Use*:** 0.788M BPD
- **Near-Term Target (Mar 04):** 2.500M BPD
- **Long-Term Target (Dec 04):** 2.8-3.0M BPD



- **2003 Revenue:** \$5,076.6M
 - **2004 Revenue:**
 - **Cash Received:** \$1,752.1M
 - **Receivable:** \$1,273.8M
- \$3,025.9M**

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

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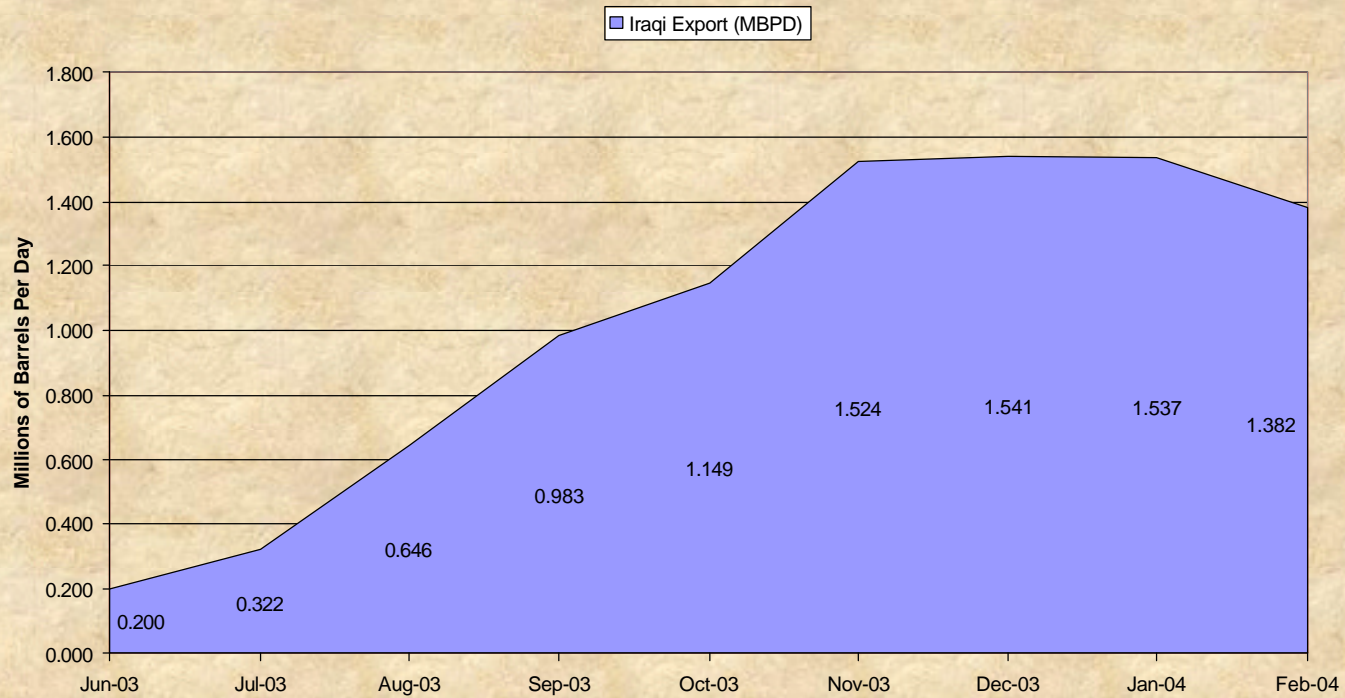


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Oil

Monthly Average of Crude Oil Exports

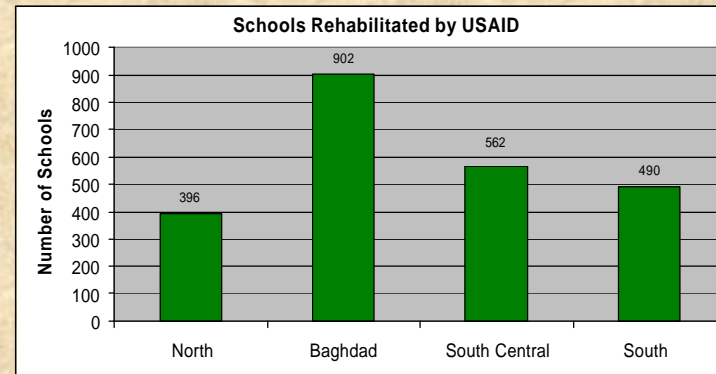


Crude Export: 7-day Daily Avg: 1.6 M BPD (12-18 Mar)

Education

Current Activities

- **School Renovation status:**
 - USAID rehabilitated 2,350 schools
 - CPA refurbished 105 schools
 - 11,939 schools require repairs
 - 4,500 new schools are necessary
 - U.S. Supplemental funds will rehabilitate at least 1,047 schools
 - World Bank may commit to rehabilitate another 1,000 schools
- **Minister of Education held press conference on March 7 to review education reform since September 2003 and a four-year plan for future reforms**



CPA Education Objective: Improve Quality and Access to Education n

- Reorganize and staff the Ministry of Education
- Rehabilitate school buildings and build new schools
- Advance national dialog on curriculum reform
- Continue and expand teacher training

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Health Care

Current Activities

- CPA, Ministry of Health (MoH) and University of Baghdad College of Medicine training public health students to monitor/evaluate health projects
- USAID continues primary health care training of trainers program which will reach 2,500 primary health care providers throughout Iraq
- MoH and USAID partner World Vision International assisting disability centers that provide support, education, social activities, and vocational training to 8,000 disabled persons in Mosul
 - providing heaters, winter clothing, floor rugs, and one daily hot meal for three months, wheelchairs, crutches, and specialized furniture

CPA Health Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health



Economics

Financial Markets

- Information technology specialists from the Federal Reserve Bank of New York are studying Iraqi banking system's IT, communications, and automation capabilities and needs, with a particular focus on the Central Bank
- Iraqi Governing Council's Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
- Financial Management Information System (FMIS) went online on 16 Feb at the Ministry of Finance
- Iraq stock exchange market will open in early April

Currency and Banking

- As of March 14, the Trade Bank of Iraq has opened 109 letters of credit totaling \$499 million covering imports from 24 countries

Other Developments

- As of March 11, the balance in the Development Fund for Iraq (DFI) was \$8.1B
 - Total payments out of the DFI amounted to \$5.6 billion
 - DFI investment program has earned \$15 million in interest
- CPA has created 379,721 jobs for Iraqis

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Approximate Timeline

Governance

2004

08 Mar

Transitional Administrative Law signed

01 Apr

Establishment of Election Commission (approximate date)

15 Apr

Annex to TAL released describing selection process and powers of Interim Government (approximate date)

30 May

Selection of Interim Government (approximate date)

30 Jun

Iraqi Interim Government takes power

Phase I
(Interim Government)

2005

31 Jan

Elections for the National Assembly complete: NLT 31 Jan 05 (31 Dec 04 if possible)

Early '05

Iraqi Transitional Government takes power

Phase II
(Elected Government)

15 Aug

National Assembly completes draft of permanent constitution

15 Oct

Referendum for constitution

15 Dec

Elections for permanent government completed

31 Dec

Permanent government assumes office

As of 18 Mar

Produced by: The Joint Staff & CPA

7

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