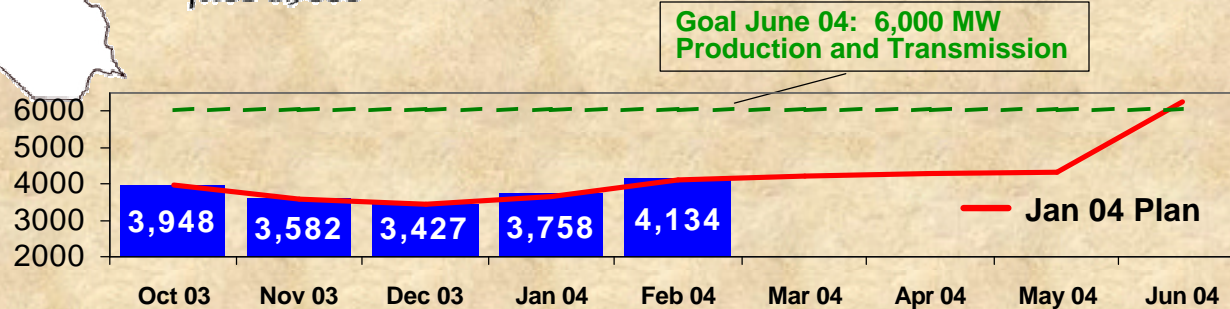


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Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 transitioning to Spring Program during February resulted in about 879 MW currently in scheduled maintenance losses on average over the past week



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Oil

Crude Oil Production

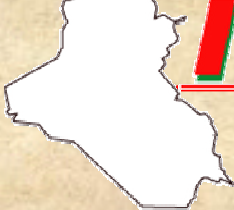
- **Post-War Peak:** 2.484M BPD (6 Jan)
- **7-day Average:** 2.196M BPD
- **Iraqi Use*:** 0.842M BPD
- **Near-Term Target (Mar 04):** 2.500M BPD
- **Long-Term Target (Dec 04):** 2.8-3.0M BPD



- **2003 Revenue:** \$5,076.6M
- **2004 Revenue:**
 - **Cash Received:** \$738.9M
 - **Receivable:** \$1,168.3M
 - **\$1,907.2M**

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

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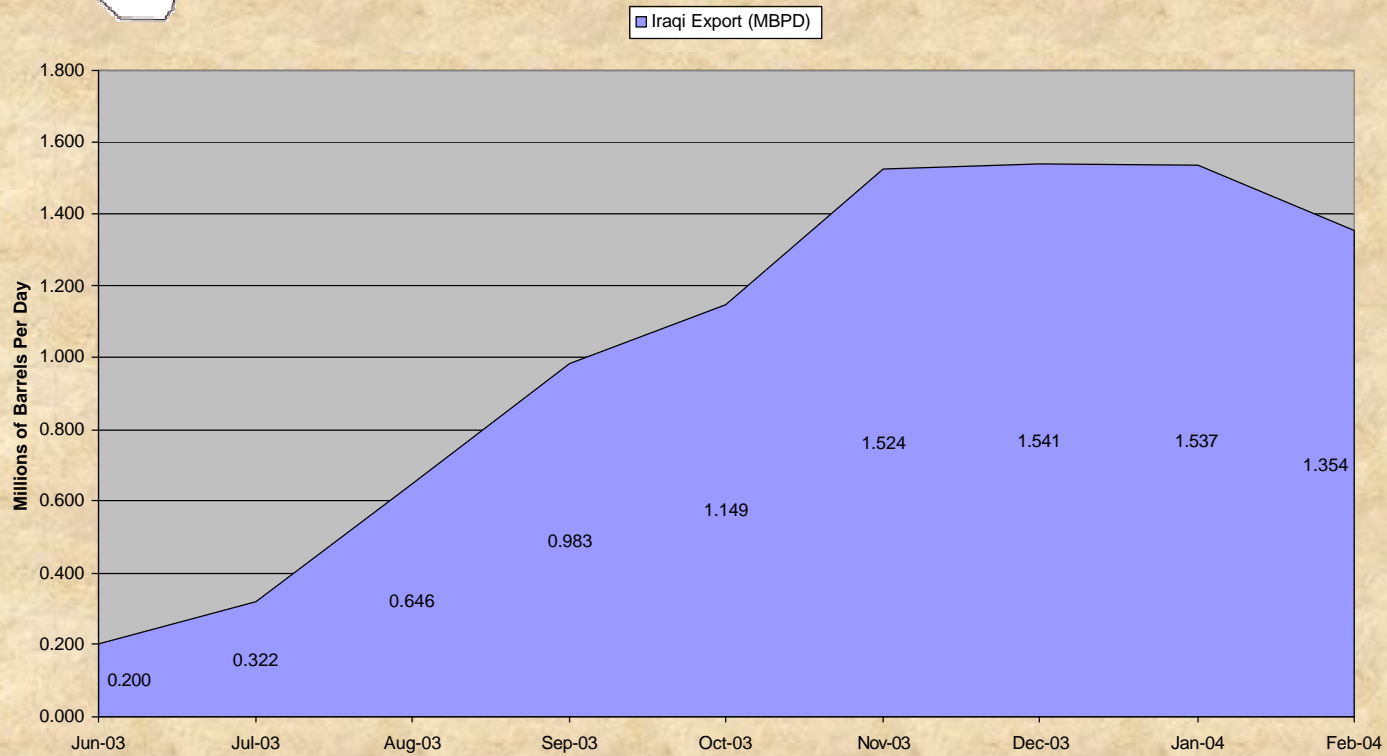


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Oil

Monthly Average of Crude Oil Exports



Crude Export: 7-day Daily Avg: 1.354 M BPD (20-27 Feb)

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IRAQ

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Current Activities

- International scholars in civic education from Czech Republic, Estonia, Egypt, Latvia, South Africa, and US shared their experience with Iraqis during a conference in Baghdad on civic education
- US State Department Fulbright Office added two new Fulbright Programs:
 - *Fulbright American Studies Scholarship* - promote development and improvement of courses and teaching about the United States at colleges and universities abroad
 - *Fulbright Foreign Language Teaching Assistant (FLTA) Scholarship* - refine teaching skills and extend knowledge of the culture and customs of the United States



Nidal community members rehabilitate Al Sharkiyah Technical School for Girls.

CPA Education Objective: Improve Quality and Access to Education

- Reorganize and staff the Ministry of Education
- Rehabilitate school buildings and build new schools
- Advance national dialog on curriculum reform
- Continue and expand teacher training

As of 27 Feb

Produced by: The Joint Staff & CPA

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Health Care

- USAID delivered first of 600 Primary Health Care Kits to Al Andalous Clinic in Ramadi (Al Anbar governorate)
- Kits contain medical supplies and equipment, office furniture, and laboratory equipment
- Al Andalous Clinic serves over 28,000 people and is being used to assess and modify the health care kit delivery process
- In February, 800 tons of high protein biscuits were delivered to 15 Governorates for distribution to malnourished children and pregnant and nursing mothers
- Ministry of Health (MOH) concluded 3 health forums in Baghdad to discuss health sector reform



Dr. Abdul Fatah, Director of Al Andalous Clinic, using a newly provided scale to weigh and measure the height of a child patient.

CPA Health Objective: Improve Quality and Access to Health Care

- Develop health care organizations, management, and infrastructure
- Train health care professionals
- Pharmaceuticals logistic support
- Secure system
- Public health

As of 27 Feb

Produced by: The Joint Staff & CPA

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Security

| <u>Iraqi Security Forces</u> | <u>Operating</u> | <u>Required</u> |
|-------------------------------|------------------|-----------------|
| Border Police | 8.3K | 8.8K |
| Dep of Border Enforcement | 9.9K | 16.9K |
| Police | 77.3K | 75.0K |
| Civil Defense Corps | 28.7K | 40.0K |
| Facilities Protection Service | 73.9K | 96.6K |
| <u>Iraqi Armed Forces</u> | 2.0K | 40.0K |
| Total | 200.1K* | 277.3K |

* Additional 8.8K in Training





Financial Markets

- 2004 Tax Strategy signed and goes into effect 01 April
- The Iraqi Governing Council's Finance Committee adopted new Company Law and 2004 Trade Liberalization Policy
- Financial Management Information System (FMIS) went online on 16 Feb at the Ministry of Finance
- Baghdad stock exchange market will open in late February

Currency and Banking

- As of 20 Feb, Iraq's two large state-owned commercial banks, Rafidain and Rasheed, have extended dollar loans totaling \$8.9 million, a 49 percent increase over the dollar loan amount extended as of 30 Nov 2003
- Other Developments
- WTO on 11 Feb unanimously conferred "observer status" upon Iraq
- As of 19 Feb, Development Fund for Iraq (DFI) balance was \$8.4 billion
 - Total payments amount to \$4 billion
- CPA has created 434,896 jobs for Iraqis

As of 20 Feb



Governance

- Iraqi Governing Council passed the Transitional Administrative Law (TAL) on 29 Feb
- TAL is Iraq's interim constitution between 30 June handover of sovereignty and completion of a permanent constitution by directly elected parliament
- TAL includes a historic Bill of Rights that is unprecedented for Iraq and the region
- GC will hold formal signing ceremony on Wednesday, 03 March

