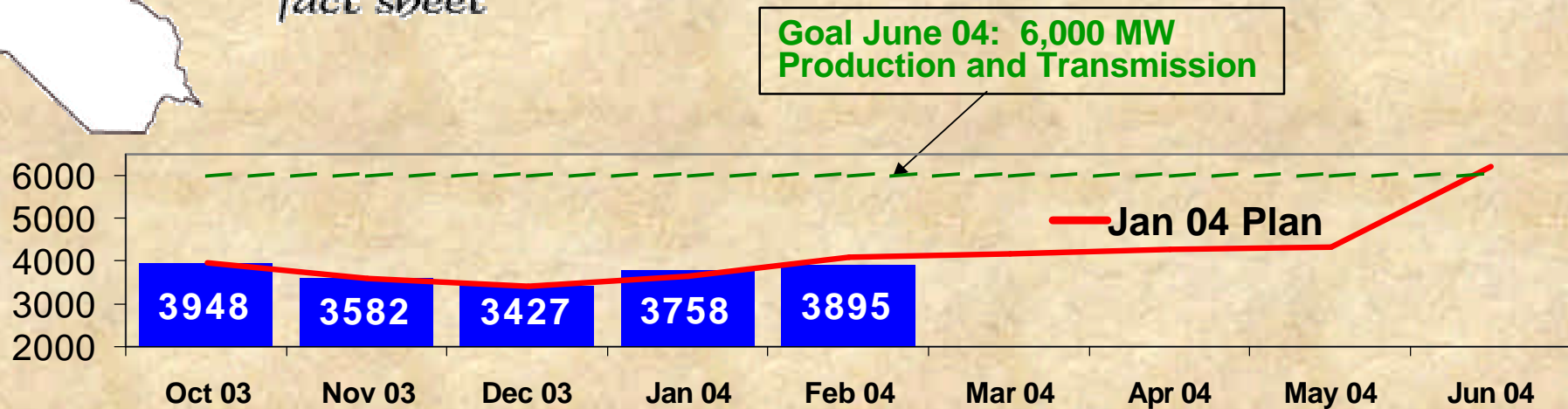




IRAQ

fact sheet

Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 and continues with about 874 MW currently in scheduled maintenance





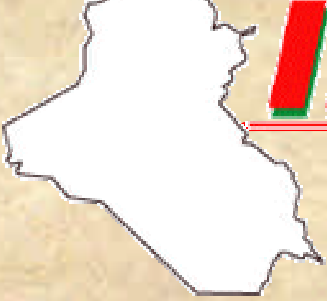
Crude Oil Production

- **Post-War Peak:** 2.484M BPD (06 Jan)
- **7-day Average:** 2.338M BPD
- **Iraqi Use*:** 0.738M BPD
- **Mid-Term Target (Mar):** 2.500M BPD
- **Long-Term Target (Dec):** 2.8-3.0M BPD



- **2003 Revenue:** \$5,076.6M
- **2004 Revenue:**
- **Cash Received:** \$67.0M
- **Receivable:** \$1,209.9M
\$1,269.9M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

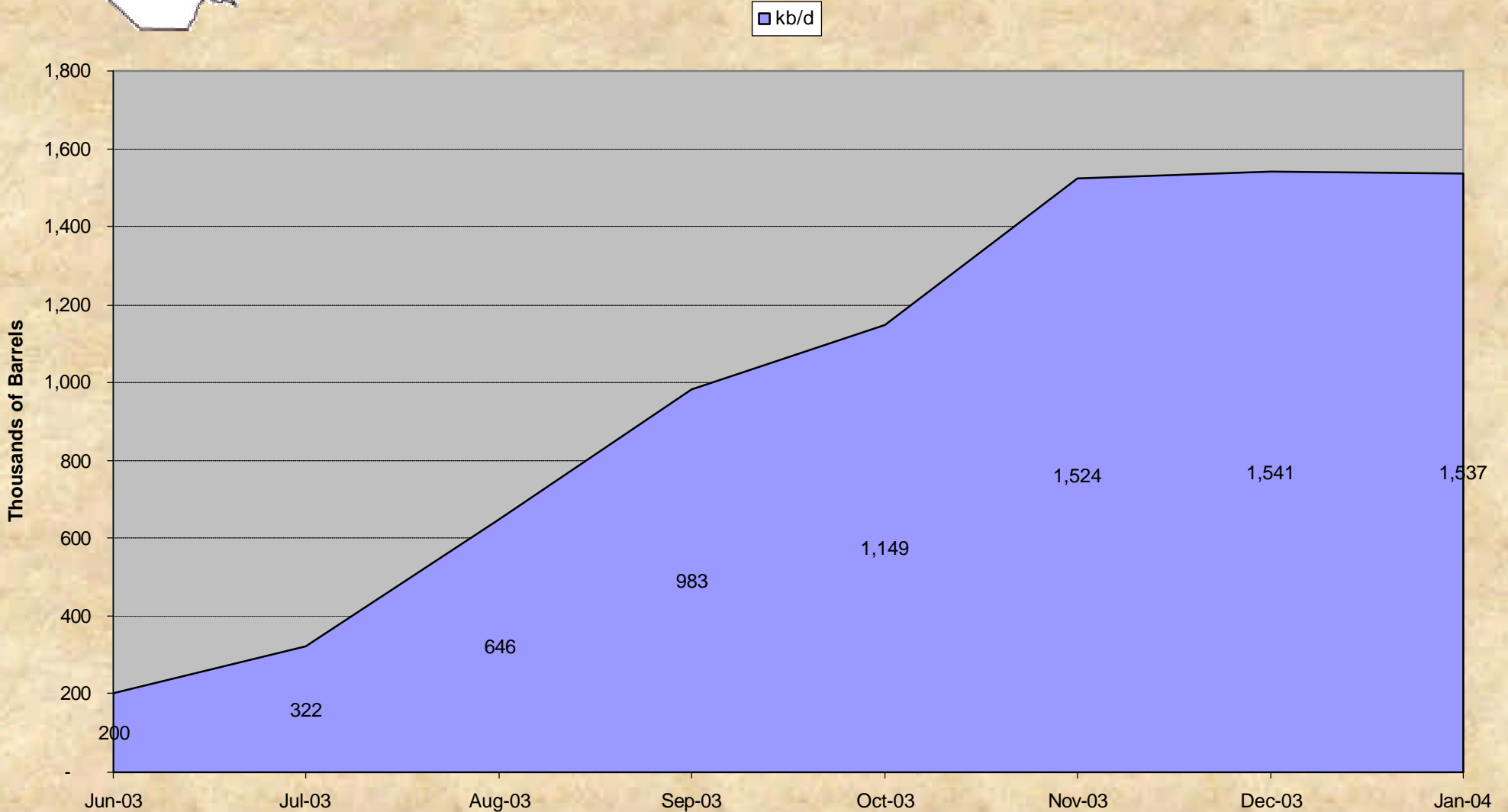


IRAQ

fact sheet

Oil

Monthly Average of Exports



Crude Export: 7-day Daily Avg: 1.580M BPD (29 Jan – 04 Feb)

IRAQ

fact sheet

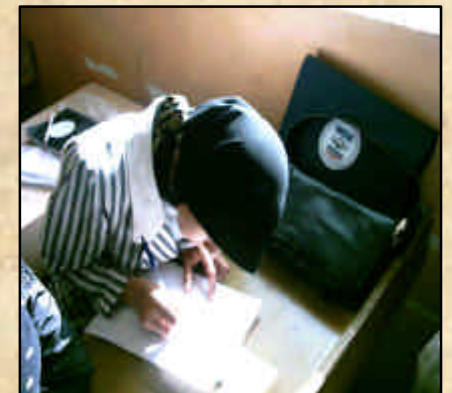
Education

Current Activities

- Ministry of Education (MoE) held workshop for provincial Directors General and training department heads to discuss future operations of the Training Institute
- Accelerated Learning Program students finished week-long mid-year examinations with high attendance rates (97% across Iraq)
 - Provides out-of-school children a second chance for education
 - Children who pass year-end exams will be integrated into main schools
- More than 1,500 Iraqi secondary students for a student-exchange program sponsored by the State Department's YES Program
 - 12 students will attend high school in the United States and live with a local family



*Mohammad Idan
Mohammad giving the
thumbs-up after his mid-
year examinations.*



*Abber Akram Majid taking
her 3/4 Arabic language
exam.*



Health Care

- **Ministry of Health (MOH) focus shifting from curative-based model to primary healthcare clinic model**
- **MOH testing a rapid-response disease surveillance system**
 - **Will enable health care workers to track disease paths and protect other people from becoming infected**
- **Hospital / clinic operating budgets increased from \$24M in FY03 to \$40.5M in FY04**
- **240 hospitals and 1200 primary health clinics offer basic health care services**
- **600 primary healthcare clinics in Iraq will receive state-of-the-art medical equipment, basic clinical supplies and training**
- **Two recent grants provided for 300 protective x-ray suits to be given to hospitals in mid-March**

Milestones

- **Apr 04: Electronic health surveillance program initiated**
- **Jun 04: Model health care clinics established emphasizing prevention and disease management**
- **End 04: 90% of all children receive routine immunizations**
- **End 05: Infant mortality rate reduced by half to 50 / 1,000**

IRAQ

fact sheet

Security

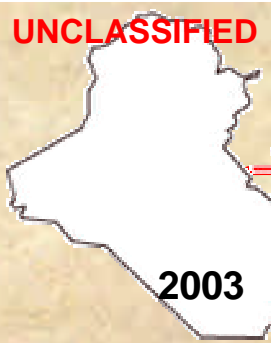
<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	22.3K	25.7K
Police	69.6K	71.0K
Civil Defense Corps	23.0K	40.0K
Facilities Protection Service	92.6K	50.0K
<u>Iraqi Armed Forces</u>	<u>1.7K</u>	<u>40.0K</u>
Total	209.2K	226.7K



IRAQ

fact sheet

Governance



2003

15 Nov

New agreement between CPA and GC on transition process

28 Feb

Drafting and approval of Transitional Administrative Law

31 Mar

Bilateral security agreements

2004

31 May

Selections to Transitional National Assembly

01 Jul

Transitional National Assembly selects executive and assumes full sovereign powers for governing Iraq → CPA and GC dissolve

15 Mar

Elections to constitutional convention

2005

31 Dec

Constitutional ratification and national elections

New Government Assumes Power



Financial Markets

- As of Jan 30, estimated crude oil export revenue is \$1.2 billion
- The World Trade Organization (WTO) placed Iraq's request for observer status on the agenda for the February 11 WTO General Council session
- Baghdad stock exchange market will be open in late February

Currency and Banking

- Currency exchange completed
 - Over the last week the exchange rate of the new Iraqi dinar (NID) against the US dollar has stabilized in a tight range from 1360-1400 NID per dollar
 - The foreign currency reserves held in currency notes at the Central Bank of Iraq have risen to \$1.5 billion, excluding Development Fund for Iraq (DFI) balances

Other Developments

- Coalition Joint Task Force 7 (CJTF-7) Civil Affairs units estimate that CPA has directly created approximately 393,950 jobs for Iraqi Citizens (46.3 percent complete, based on a target of 850,000)
- The National Employment Program has created over 76,000 jobs