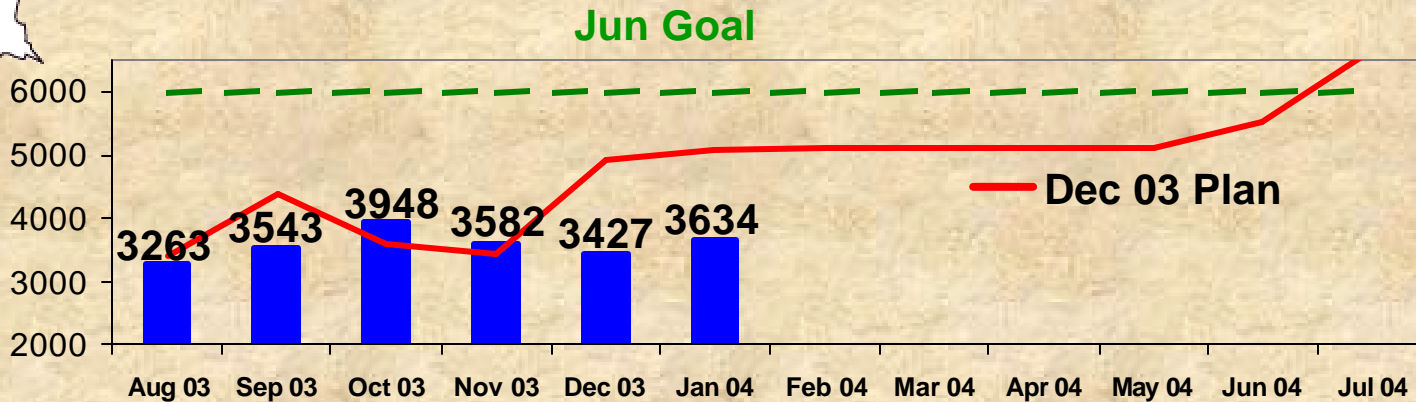


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Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (Met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (Estimated summer 2003 peak demand)
- Ambassador Bremer approved a new power increase plan on 14 Jan to prevent current project delays from impacting the goal of 6,000 MW by 01 Jun
- CPA Autumn Maintenance Program began Oct 03 and continues with 1,011 MW currently in scheduled maintenance



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Oil

Crude Oil Production

- Post-War Peak: 2.484M BPD (06 Jan)
- 7-day Average: 2.452M BPD
- Iraqi Use*: 0.852M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8 - 3.0M BPD



Crude Export

- Jun: 0.200M BPD
 - Jul: 0.322M BPD
 - Aug: 0.646M BPD
 - Sep: 0.983M BPD
 - Oct: 1.149M BPD
 - Nov: 1.524M BPD
 - Dec: 1.541M BPD
 - 7-day Daily Avg: 1.600M BPD (15 Jan – 21 Jan)
- Cash Received: \$4,500.0M
 - Receivable: \$1,000.0M
 - \$5,500.0M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage

Data as of 22 Jan

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Education

Current Activities

- Ministry of Education began discussion on curriculum reform
- Local school committees working with USAID to rehabilitate schools through small grants
- The University of Baghdad's Archeology Department is improving its library facilities and establishing IT capacity
- Rehabilitated 2,241 out of 11,939 deteriorating schools
- 899 secondary school Master Trainers nationwide
- Grants worth over \$5.6M awarded for rehabilitation of schools and ministry offices throughout the country
- Printed and distributed 5.6 million math and science textbooks. Second phase printing has commenced



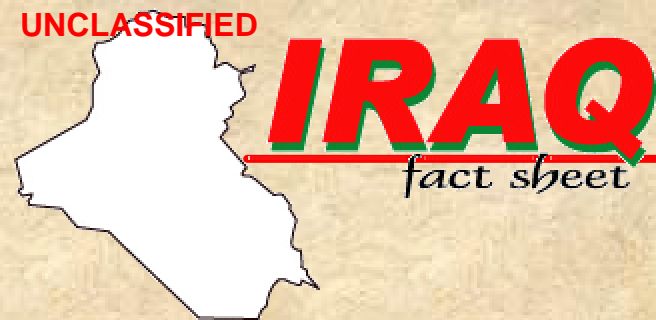
Library Computers at the University of Baghdad

Milestones

- 72 million new textbooks distributed by end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods



Dorothy Mazaka, USAID Education advisor, talks to Iraqi school girls about their curriculum



Health Care



The Ministry of Health (MOH) reports current doctor / patient ratio in Iraq is 1 / 10,000, compared to the U.S. ratio of 1 / 3,000 to 1 / 4,000

Improved infant survival rates through ongoing programs

- Nutrition training for health care workers
- Promotion of breastfeeding, malnutrition screening, high protein biscuits, vitamin fortification of flour and salt, vitamin A distribution
- Continued immunization programs to prevent childhood illnesses
- Over 3 million children under age five vaccinated under the Expanded Immunization Program (EIP) since Jun 03
- Four small grants totaling more than \$122,000 have been approved for NGOs that specialize in maternal and child health

Milestones

- Apr 04: Electronic health surveillance program initiated
- Jun 04: Model health care clinics established emphasizing prevention and disease management
- End 04: 90% of all children receive routine immunizations
- End 05: Infant mortality rate reduced by half to 50 / 1,000

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Security

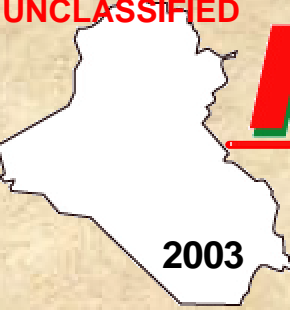
<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	21.0K	25.7K
Police	66.9K	71.0K
Civil Defense Corps	19.8K	40.0K
Facilities Protection Service	97.8K	50.0K
<u>Iraqi Armed Forces</u>	<u>1.1K</u>	<u>40.0K</u>
Total	206.6K	226.7K



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Governance



2003

Nov 15

New agreement between CPA and GC on transition process

Feb 28

Drafting and approval of Transitional Administrative Law

Mar 31

Bilateral security agreements

2004

May 31

Selections to Transitional National Assembly

Jul 1

Transitional National Assembly selects executive and assumes full sovereign powers for governing Iraq → CPA and GC dissolve

2005

Mar 15

Elections to constitutional convention

Dec 31

Constitutional ratification and national elections

New Government Assumes Power



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Economics

Financial Markets

- **Currency exchange has concluded**
 - **The exchange put 4.62 trillion new dinars into circulation, 106 percent of the original demand estimate of 4.36 trillion dinars, and destroyed the old currency.**
 - **The value of the new dinar increased from ID 2000 = \$1 to ID 1300 = \$1 during the course of the conversion**

Private Sector Development

- **As of 20 Jan, 982 loans totaling \$1,970,300 have been disbursed to small sized businesses in Iraq. Average loan size is \$2,126 and is for an average term of twelve months. 17% of clients are female**

Other Developments

- **As of 10 Jan, crude oil export revenue is estimated at \$5.3 billion since Iraqi exports resumed in Jun 03**
- **The National Employment Program has now created approximately 76,000 jobs**