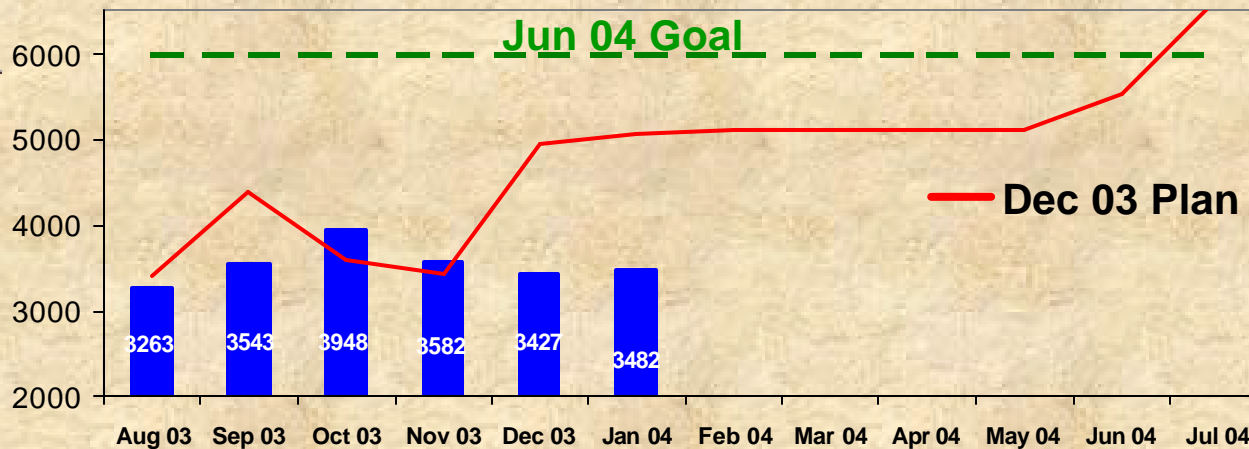


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Power



Electrical Generation

- Pre-War 4,400 Megawatts (MW)
- 05 Oct 03 4,417 MW (met initial goal of 4,400 MW)
- 01 Jun 04 6,000 MW (estimated summer peak demand)
- CPA is developing a new increase plan to prevent current project delays from impacting the goal of 6000 MW by 01 Jun 04
- CPA Autumn Maintenance Program began Oct 03 and continues with about 900 MW currently in maintenance



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Crude Oil Production

- **Post-War Peak:** 2.484 MBPD (06 Jan)
- **7-day Average:** 2.413 MBPD
- **Iraqi Use*:** 0.613 MBPD
- **Mid-Term Target (Mar 04):** 2.500 MBPD
- **Long-Term Target (Dec 04):** 2.8-3.0 MBPD

Crude Export

- **Jun:** 0.200 MBPD
- **Jul:** 0.322 MBPD
- **Aug:** 0.646 MBPD
- **Sep:** 0.983 MBPD
- **Oct:** 1.149 MBPD
- **Nov:** 1.524 MBPD
- **Dec:** 1.541 MBPD
- **7-day Daily Avg: 1.800 MBPD (01 – 07 Jan)**



- **Cash Received:** \$3,997.0M
- **Receivable:** \$1,025.0M
\$5,022.0M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage

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Education

Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

Current Activities

- Rehabilitated 2,133 out of 11,939 schools
- 395 Grants worth almost \$5.4M awarded for rehabilitation of schools and director general offices throughout the country
- 8,000 student desks for classrooms in 3 universities being purchased and will be assembled and delivered by Feb 04
- 1,565 Iraqis employed for education project work around the country
- Trained 706 secondary school Master Trainers
- US university representatives traveled to Iraq to begin programs in legal education, agriculture, and public health
- 600 out-of-school children have a second chance for education through the Accelerated Learning Program



Mohammad Sabah, 14

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Health Care

- **Milestones**
- **Apr 04:** Electronic health surveillance program initiated
- **Jun 04:** Model health care clinics established emphasizing prevention and disease management
- **End 04:** 90% of all children receive routine immunizations
- **End 05:** Infant mortality rate reduced by half to 50 / 1,000

Current Activities

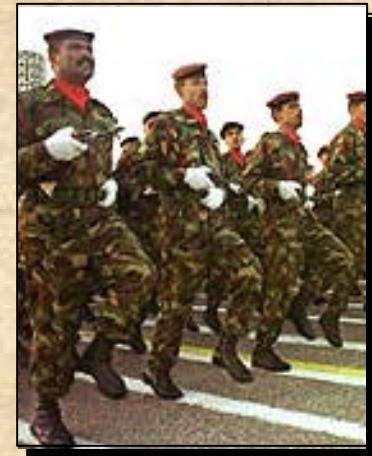
- **More than 3 million children under five vaccinated since Jun 03 under the Expanded Immunization Program (EIP) coordinated by Ministry of Health and UNICEF**
- **770,000 received vaccines through EIP catch-up campaign**
- **UNICEF also working with Ministry of Health to build capacity for routine immunization campaigns and monthly vaccine days for those who cannot reach clinics**
- **Program will benefit 4.2 million children under age five and 700,000 pregnant women**
- **To complement EIP, vitamin A distribution program, conducted by UNICEF in Iraq before the conflict, will be restarted this month**
- **Vitamin supplements will be distributed on monthly immunization days**



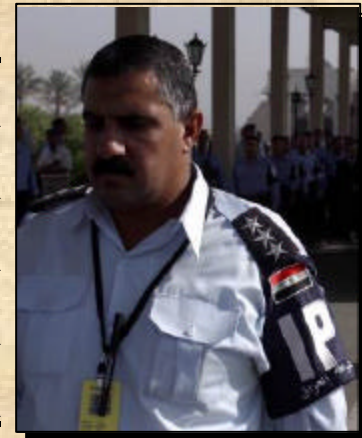
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Security



<u>Iraqi Security Forces</u>	<u>Operating</u>	<u>Required</u>
Border Police	20.3K	25.7K
Police	67.2K	71.0K
Civil Defense Corps	17.6K	40.0K
Facilities Protection Service	97.2K	50.0K
New Iraqi Army	1.1K	40.0K
Total	203.4K	226.7K





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Governance

Milestones

- **15 Nov 03:** New agreement between CPA and Governing Council on transition process
 - Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
 - Approval of bilateral security agreements complete by 31 Mar 04
 - Transitional National Assembly will be elected no later than 31 May 04
- **30 Jun 04:** New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

- Twenty Governing Council outreach centers are being developed to give Iraqis access to information about the transition to sovereignty
- Established Iraqi Women in Local Governance Group in response to the challenge of women's gross under-representation in political processes across Iraq
- Focus groups in southern Iraq showed that educated Iraqis support the June transition date, while only a minority wants a sooner date



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Economics

Financial Markets

- New Iraqi Dinar (NID) has appreciated by 14% since November, settling at \$1 = NID 1,675
- On 28 Dec, new currency was delivered to 12 banks, and 214 tons of old currency were collected from 23 banks
- About 85% of 4.36 trillion dinars expected to be converted, with a little less than a month to go
- More than 3,000 tons of old currency—a third of the 9,000 tons that exist—have been destroyed

Private Sector Development

- USAID and CPA initiated a micro-lending program to provide \$3 million in micro-lending funds from USAID to private banks

Other Developments

- Check clearing agreement between state-owned banks & private banks implemented. Previously, banks did not honor checks drawn on other banks
- New lending programs will stimulate entrepreneurship in construction and other vital sectors