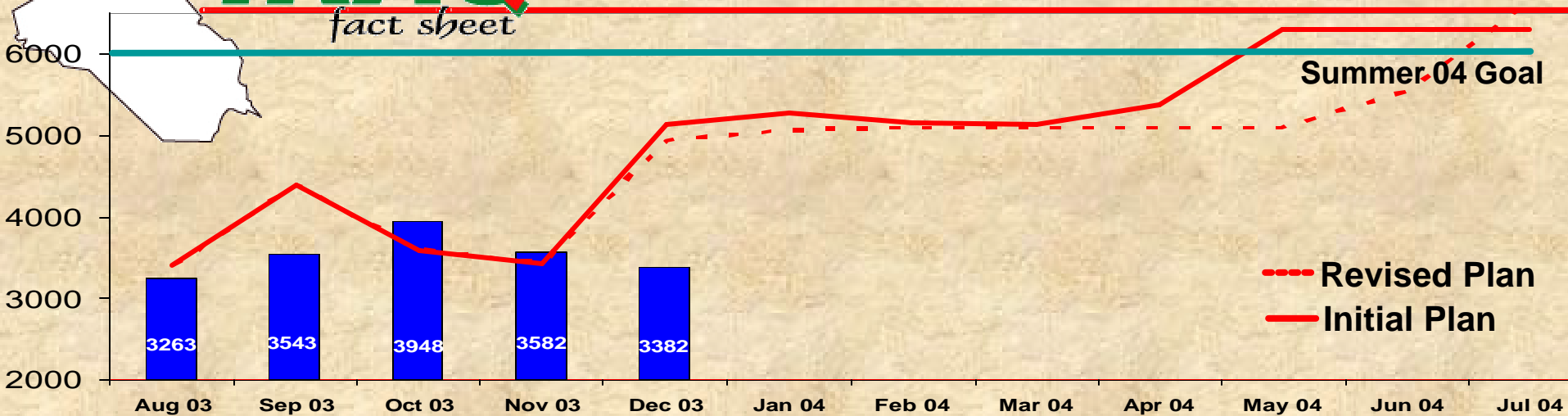


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Power



Electrical Generation

Pre-War	4,400 Megawatts (MW)
05 Oct 03	4,417 MW (met initial goal of 4,400 MW)
Summer 04	6000 MW (estimated summer peak demand)



- Autumn Maintenance Program began 13 Oct and continues through Dec; Spring Maintenance Program dates are Feb – May 04 based on CPA ME plan
- Decline in production due to unscheduled generator outages and downed transmission lines due to sabotage and bad weather
- 23 Dec: Sabotage disrupted the Baghdad East – Kirkuk 400KV transmission line that connects North and Central Iraq

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Crude Oil Production

- Post-War Peak: 2.389M BPD (22 Dec)
- 7-day Average: 2.355M BPD
- Iraqi Use*: 0.855M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD



Crude Export

- | | | |
|--------------------|------------------------------|---------------------------------|
| • Jun: | 0.200M BPD | |
| • Jul: | 0.322M BPD | |
| • Aug: | 0.646M BPD | |
| • Sep: | 0.983M BPD | |
| • Oct: | 1.149M BPD | |
| • Nov: | 1.535M BPD | |
| • 7-day Daily Avg: | 1.500M BPD (19 Dec – 25 Dec) | |
| | | • Cash Received: \$2,646.4M |
| | | • Receivable: <u>\$1,396.5M</u> |
| | | \$4,042.9M |

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

Data as of 25 Dec

Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

Current Activities

- Continue to build technical capacity of Ministry of Education (MOE)
- Rehabilitated 1,993 out of 11,939 damaged schools
- Governorate level training continues for 33,000 school teachers and 3,000 administration staff
- 349 Grants worth \$5.2M were awarded for the rehabilitation of schools
- MOE baseline school statistics: Gender Distribution

School type	Male	Female
Primary	55.53%	44.47%
Secondary	59.72%	40.28%



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Health Care

Milestones

- Apr 04: Electronic health surveillance program initiated
- Jun 04: Model health care clinics established emphasizing prevention and disease management
- End 04: 90% of all children receive routine immunizations
- End 05: Infant mortality rate reduced by half to 50 / 1,000

Current Activities

- Iraqi Ministry of Health/USAID working groups completed a two-month analysis of critical health needs (covers public health, education and training, licensing and legislation)
 - Report will provide the basis for a National Strategic Health Plan, outlining future health sector reform

Facts about the New Iraqi Healthcare System

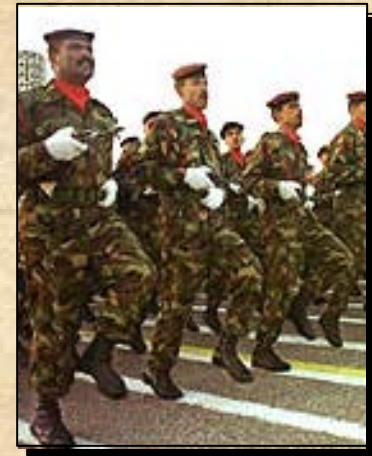
- Iraq at pre-war capabilities for providing health care -- 240 Iraqi hospitals and more than 1,200 primary health clinics are operating
- Ministry has 100,000 healthcare professionals / staff (Over 80% women)



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Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.9K	25.7K
Police	71.6K	71.0K
Civil Defense Corps	15.2K	40.0K
Facilities Protection Service	65.2K	50.0K
New Iraqi Army	0.4K	40.0K
Total	165.3K	226.7K



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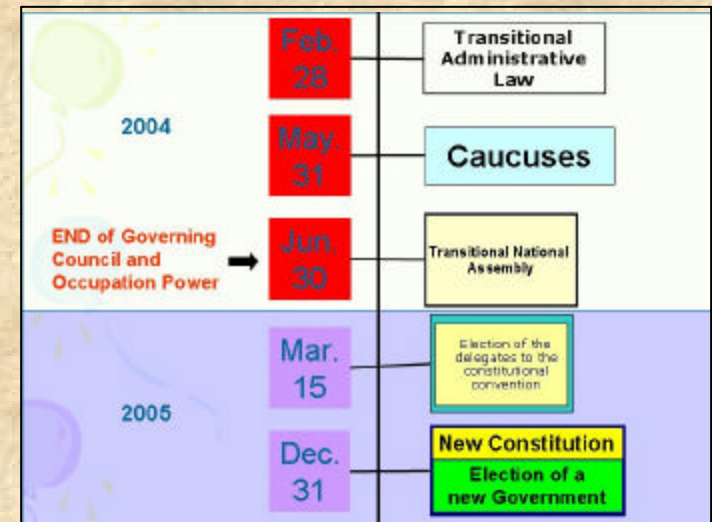
Governance

Milestones

- 15 Nov: New agreement between CPA and Governing Council on transition process
- 28 Feb 04: Approval of Transitional Administrative Law
- 31 Mar 04: Approval of bilateral security agreements
- 31 May 04: Transitional National Assembly will be elected
- 30 Jun 04: New transitional administration recognized by CPA will assume full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

- Maysan Governorate begins selection process for governor, police chief and public safety council on Dec 27
- District Council selections in Warka and Najmi (Al Muthanna' Governorate) are scheduled for Dec 22 and Jan 6
- More than 1,000 participate in selection of Buhrez neighborhood and District councils



Part of civic education campaign on Iraq's transition to democracy



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Economics

Financial Markets

- The New Iraqi Dinar (NID) has appreciated by 14% since November, settling at \$1 = NID 1,675
- 5.6 trillion (88%) NIDs have been delivered to Iraq
- Dec 5: Italian Ministry of Economy and Finance hosted a signing ceremony between CPA, Trade Bank of Iraq and sixteen Export Credit Agencies in Rome
- Central Bank of Iraq (CBI) will extend deadline for Foreign Banking License applications to 05 Jan due to debt restructuring effort

Private Sector Development

- IFC Board met Dec 18 to discuss approval of the Small Business Facility (SBF)
 - SBF received approval, with US and Spain indicating firm contributions of \$10 million and \$5 million, and expressions of interest from other countries

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov