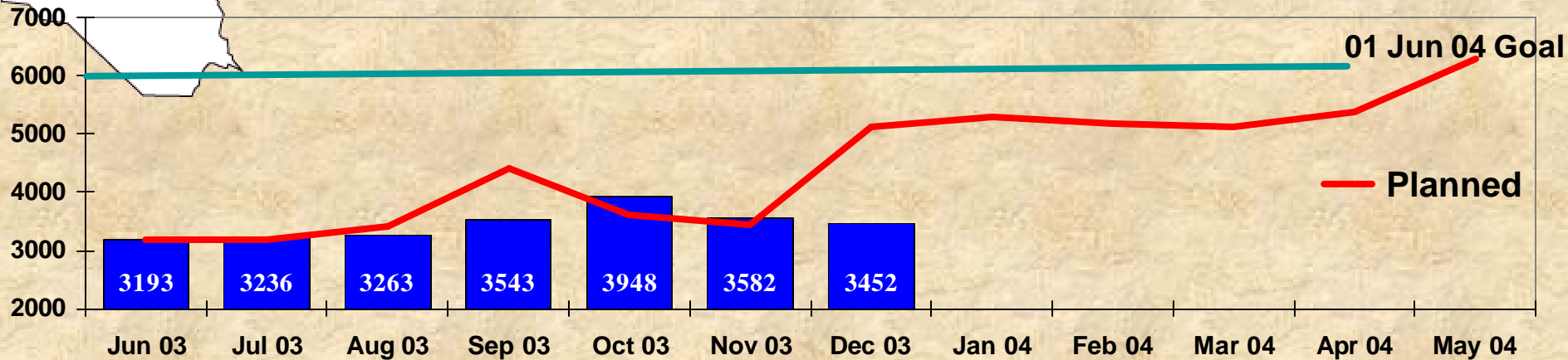


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Power



Electrical Generation

Pre-War **4,400 Megawatts (MW)**

05 Oct 04 **4,417 MW (met initial goal of 4,400 MW)**

Summer 04 **6000 MW (estimated summer peak demand)**



- Autumn Maintenance Program began 13 Oct and ends 15 Dec; Spring Maintenance Program dates are Feb – May 04 based on CPA and Ministry of Electricity (ME) plan
- CPA ME currently reassessing the plan for reaching 6000MW by the Summer 04, with July as probable target date
- 09 Dec National Power grid failure due to a fault in one of two 400Kv lines between Mosul and Bayji. Power production recovered to 3522MW on 11 Dec



Crude Oil Production

- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.156M BPD
- Iraqi Use*: 0.446M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8 - 3.0M BPD



Crude Export

- Jun: 0.200M BPD
 - Jul: 0.322M BPD
 - Aug: 0.646M BPD
 - Sep: 0.983M BPD
 - Oct: 1.149M BPD
 - Nov: 1.535M BPD
 - 7-day Daily Avg: 1.710M BPD (05 Dec – 11 Dec)
- Cash Received: \$2,646.4M
 - Receivable: \$1,396.5M
\$4,042.9M

*This is an estimate which includes unspecified re-injection rates, smuggling, and storage.

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Education

Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

Current Activities

- Minister of Education met with political parties, religious groups and higher-education community representatives on curriculum reform
- 5 American Universities received grants worth \$15M to create partnerships with Iraqi Universities
- 25 Students (400 applied) were chosen for Fulbright Scholarships
- Trained 258 Master Trainers in Baghdad while developing a teacher and administrative staff training program
- Training at Governorate levels continues from Nov 03 - Jan 04 for 33,000 secondary school teachers and 3,000 administration staff



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Health Care

Milestones

- EOY03: 70 - 80% national coverage for children's immunizations
- EOY03: 21 Iraqi master trainers complete training of 400 doctors
- FY04: Update medical technologies and fix infrastructure / equipment

Current Activities

- 600 Public Health classes held to date on breastfeeding, malnutrition, vaccinations, smoking, and pediatric, infectious, and food and water-borne diseases
- Healthcare professionals area being trained in healthcare best practices

Compared to life under Saddam's rule

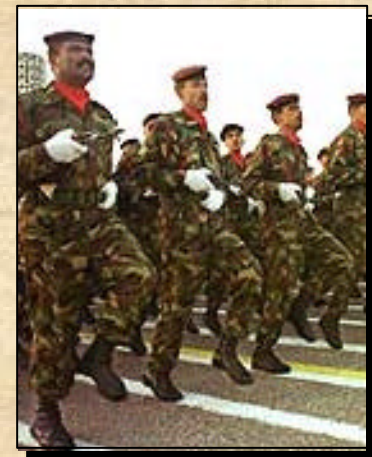
- Public health spending has increased 26 times
- Doctor's salaries are eight times higher
- Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness



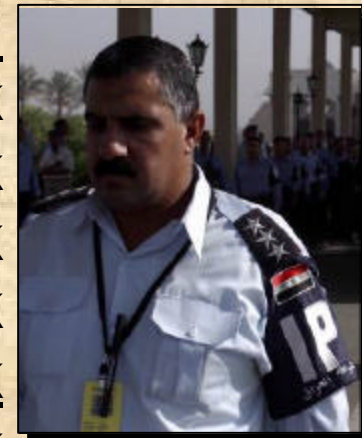
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Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.6K	25.7K
Police	68.9K	71.0K
Civil Defense Corps	14.7K	40.0K
Facilities Protection Service	65.0K	50.0K
New Iraqi Army	0.4K	40.0K
Total	161.6K	226.7K





Governance

Milestones

- **15 Nov:** New agreement between CPA and Governing Council on transition process
 - Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
 - Approval of bilateral security agreements complete by 31 Mar 04
 - Transitional National Assembly will be elected no later than 31 May 04
- **30 Jun 04:** New transitional administration recognized by CPA will assume full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

- **Two neighborhoods in Al Hillah had first free selections of neighborhood councils this week**
 - Al Bakarly neighborhood – 400 participants
 - Al Wardiyah – 220 participants
- **Iraq assumed responsibility of development prioritization and project management from CPA on 10 Dec**



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Economics

Financial Markets

- CPA has expanded the Small & Medium Enterprise loan program to \$250,000 for up to five years
- The current balance in Development Fund for Iraq (DFI) is \$6.41 Billion
- DFI has earned \$3.8 million since DFI investment program established at Federal Reserve Bank of New York

Private Sector Development

- Under USAID's Community Action Program, International Relief and Development has committed \$8.39 million to 279 income and employment generation projects in Baghdad
- Managers from customs offices in Baghdad, Mosul, and As Sulaymaniyah completed training this week on Iraq's reconstruction levy

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov