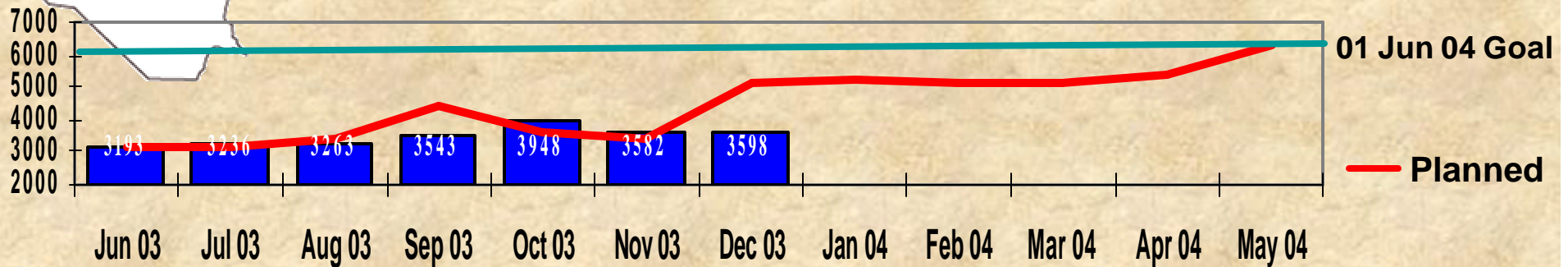


IRAQ

fact sheet

Power



Electrical Generation

Pre-War	4,400 Megawatts (MW)
01 May	200 MW (Baghdad)
21 Sep	3,678 MW (Iraq)
05 Oct	4,417 MW (met initial goal of 4,400 MW)



- Autumn / Spring Overhaul and Maintenance Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces transitioned security duties for 20 electrical facilities to the Ministry of Electricity (ME) security forces.

IRAQ

fact sheet

Oil

Crude Oil Production

- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.152M BPD
- Iraqi Use^{**}: 0.442M BPD
- Mid-Term Target (Mar 04): 2.500M BPD
- Long-Term Target (Dec 04): 2.8-3.0M BPD

Crude Export

- | | | |
|--------------------|-----------------------------|--------------------------------|
| • Jun: | 0.200M BPD | |
| • Jul: | 0.322M BPD | |
| • Aug: | 0.646M BPD | |
| • Sep: | 0.983M BPD | • Cash Received: \$2,609.7M |
| • Oct: | 1.149M BPD | • Receivable: \$ <u>955.0M</u> |
| • Nov: | 1.535M BPD | \$3,604.7M |
| • 7-day Daily Avg: | 1.710M BPD (29 Nov - 4 Dec) | |



** "Iraqi Use" is an estimate



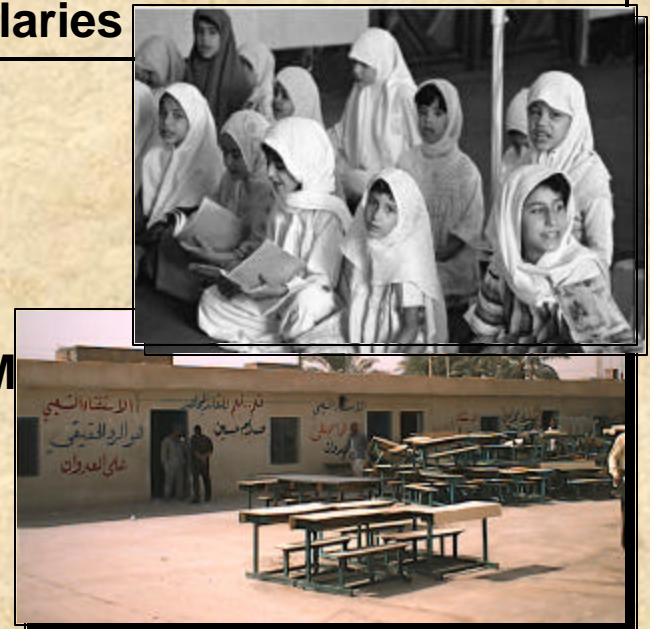
Education

Milestones

- 72 million new textbooks will be distributed before end of school year
 - 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods
- 25 Students (400 applied) were chosen for Fulbright Scholarships beginning in Jan 04 (first time in 14 years) to study in the US
 - Teachers now earning 12 to 25 times their former salaries

Current Activities

- 298 grants worth \$4.246M awarded for schools rehabilitation; 1,774 completed to date
- 5 American Universities received grants worth \$28M to create partnerships with Iraqi Universities
- 100% of allotted student desks and chalkboards have been distributed





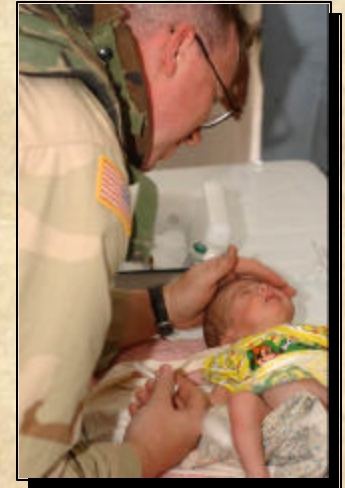
Health Care

Milestones

- EOY03: 70 - 80% national coverage for children's immunizations
- EOY03: 21 Iraqi master trainers complete training of 400 doctors
- FY04: Update medical technologies and fix infrastructure / equipment

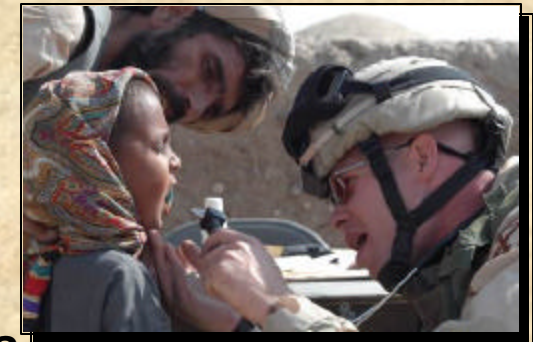
Current Activities

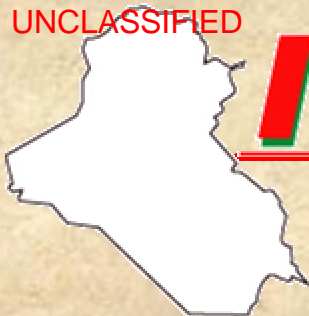
- Hygiene workshops being conducted in public schools
- Iraqi health educators visited schools to provide personal health and sanitation presentations
- Second group of Iraqi physicians completed a course in specialized emergency room and trauma care sponsored by Ministry of Health (MOH)



Compared to life under Saddam's rule

- Public health spending has increased 26 times
- Doctor's salaries are eight times higher
- Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness





IRAQ

fact sheet

Security



Iraqi Security Force

Border Police

Police

Civil Defense Corps

Facilities Protection Service

New Iraqi Army

Total

Operating

12.5K

68.4K

13.2K

65.3K

0.6K

160.0K

Required

25.7K

71.0K

40.0K

50.0K

40.0K

226.7K





Governance

Milestones

- **15 Nov:** New agreement between CPA and Governing Council on transition process
 - Drafting and approval of Transitional Administrative Law complete by 28 Feb 04
 - Approval of bilateral security agreements complete by 31 Mar 04
 - Transitional National Assembly will be elected no later than 31 May 04
- **30 Jun 04:** New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA and GC dissolve

Current Activities

- To date, Baghdad Advisory Councils have worked with city officials to implement an \$11 million program to put 75,000 people back to work by improving public services
- Baghdad City Council has revised the Baghdad Council Handbook



Financial Markets

- CPA has expanded the Small & Medium Enterprise loan program to \$250,000 for up to five years
- The current balance in Development Fund for Iraq (DFI) is \$6.41 Billion
- DFI has earned \$3.8 million since DFI investment program established at Federal Reserve Bank of New York
- 83% of Bank Branches operating pre-war are now open for business

Private Sector Development

- Nearly 50,000 Iraqi people are now employed through the National Employment Program's job generation program

Oil for Food Program Transition

- CPA assumed full control of the Oil For Food Program on 21 Nov 03, and the transition went smoothly
- CPA will continue the prioritization process for approved and funded contracts beyond 21 Nov