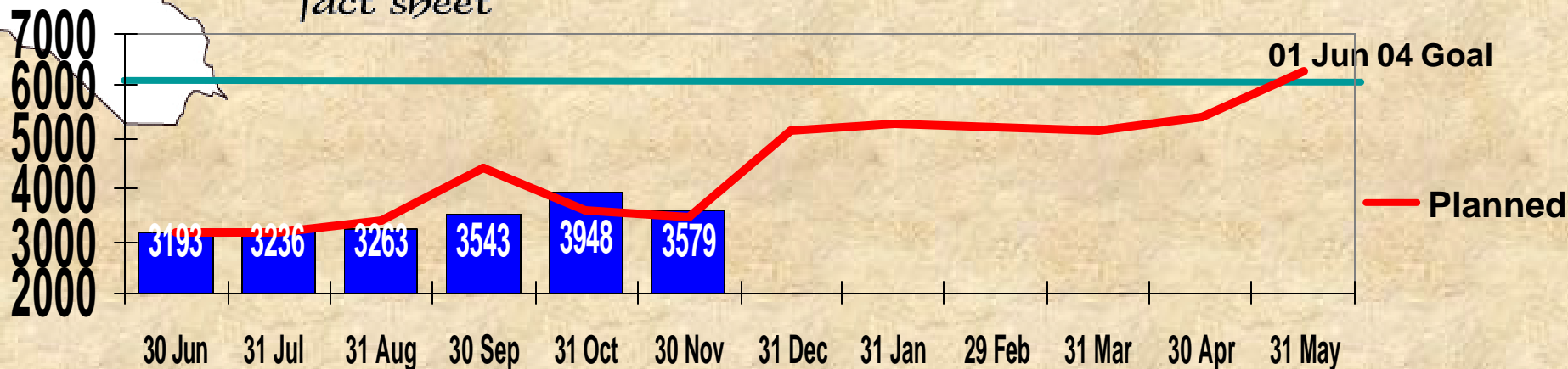


IRAQ

fact sheet

Power



Electrical Generation

Pre-War	3,300 Megawatts (MW)
01 May	200 MW (Baghdad)
21 Sep	3,678 MW (Iraq)
05 Oct	4,417 MW (met initial goal of 4,400 MW)



- Autumn Overhaul / Outage Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov
- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project



Crude Oil Production

- Return to Pre-War Peak (Goal): 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Average: 2.036M BPD
- Iraq Domestic Need / Storage: 0.536M BPD
- Mid-Term Target (Dec 03): 2.100M BPD (2002 Avg. production)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)



Crude Export

- | | | | |
|--------------------|------------------------|------------------|------------------|
| • Jun: | 6.0M Barrels | • Cash Received: | \$2,115.3M |
| • Jul: | 14.0M Barrels | • Receivable: | <u>\$ 944.1M</u> |
| • Aug: | 22.0M Barrels | | \$3,059.4M |
| • Sep: | 28.0M Barrels | | |
| • Oct: | 20.0M Barrels | | |
| • 7-day Daily Avg: | 1.5M BPD (14 - 21 Nov) | | |

IRAQ

fact sheet

Education

Milestones

- 72 million new textbooks will be distributed before end of school year
 - 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods
- Fulbright Scholarship Program (flagship international education exchange program) will restart in January 2004 (the first for 14 years). A minimum of 20 scholarships will be awarded
 - Teachers now earning 12 to 25 times their former salaries

Current Activities

- 258 Masters Trainers completed their training course; Almost 1.5M secondary school student kits delivered; Over 4.4M revised textbooks delivered to 13,000 schools around the country
- Every Baghdad public school will receive a \$750 grant to meet urgent needs in improving its learning environment, under a new CPA program



IRAQ

fact sheet

Health Care

Milestones

- EOY 03: 70 - 80% national coverage for children's immunizations
- EOY 03: 21 Iraqi master trainers complete training of 400 doctors
- FY 04: Update medical technologies and fix infrastructure / equipment



Current Activities

- CPA / Ministry of Health delegation in Amman continues planning for OFF program transition for pharmaceuticals and medical supplies
- 2200 health care professionals, and 8000 child community care center volunteers, are undergoing training throughout all 18 governorates
- 3M of 4.3M children under age 5 have been vaccinated, with 20,000 more receiving required vaccinations each month

Compared to life under Saddam's rule

- Public health spending has increased 26 times
- Doctor's salaries are eight times higher
- Pharmaceutical distribution and child vaccination programs dramatically increased in size and effectiveness



IRAQ

fact sheet

Security



Iraqi Security Force

Border Police

Operating

Required

12.4K

25.7K

Police

68.4K

71.0K

Civil Defense Corps

11.0K

40.0K

Facilities Protection Service

53.1K

50.0K

New Iraqi Army

0.6K

35.0K

Total

145.5K

221.7K





Governance

Milestones

- **16 Nov:** New agreement between CPA and Governing Council on transition process
 - Drafting and approval of “Fundamental Law” complete by Feb 28, 2004
 - Approval of bilateral security agreements complete by the end of Mar 04
 - Transitional National Assembly will be elected no later than May 31, 04
- **30 Jun 04:** New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA dissolves

Current Activities

- **Babil Governorate** held its first free selection of a Subdistrict Advisory Council at an open caucus on Nov 15
 - Each village area and neighborhood sent delegates based on population, over 100 total
 - 93 delegates declared themselves candidates, 15 chosen for council
 - Four other subdistricts will elect councils in next three weeks
- Estimate that 95% of the 511 Iraqi courts of all types are functioning to some degree in over 100 courthouses, and 810 Iraqi judges and prosecutors currently work in these courts



Financial Markets

- CPA will program \$15M in micro-lending to small firms in northern and central regions of Iraq
- International Finance Corporation (IFC) and CPA will provide up to \$170 million to fund micro and small businesses in Iraq on a commercial basis through financial intermediaries
- Currency exchange is proceeding well

Private Sector Development

- Nearly 20,000 Iraqi people are now employed through the National Employment Program's job generation program
- To date, 3,600 jobs have been coordinated through the National Economic Program municipality projects

Oil for Food Program Transition

- 85 percent of the contracts were prioritized for delivery. 868 approved and funded contracts, valued at \$1.36 billion, remain for consideration
- UN agencies and programs have negotiated contract amendments with almost 95 percent of the suppliers holding prioritized contracts. Expect to conclude discussions on most of the remaining 153 contracts before midnight on 21 Nov