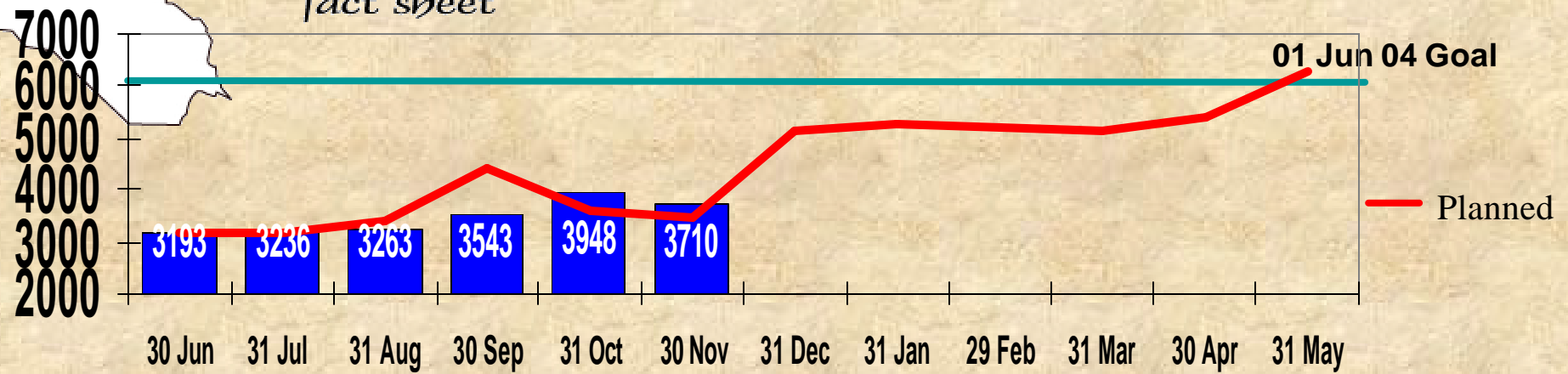


# IRAQ

fact sheet

# Power



## Electrical Generation

Pre-War	3,300 Megawatts (MW)
01 May	200 MW (Baghdad)
21 Sep	3,678 MW (Iraq)
05 Oct	4,417 MW (met initial goal of 4,400 MW)



- Autumn Overhaul / Outage Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov
- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project



## Crude Oil Production

- Pre-War Peak: 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Daily Average: 2.139M BPD
- Iraq Domestic Need / Storage: 0.856M BPD
- Mid-Term Target (Dec 03): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)



## Crude Export

- |                    |                      |                  |                  |
|--------------------|----------------------|------------------|------------------|
| • Jun:             | 6.0M Barrels         | • Cash Received: | \$2,002.0M       |
| • Jul:             | 14.0M Barrels        | • Receivable:    | <u>\$ 670.0M</u> |
| • Aug:             | 22.0M Barrels        |                  | \$2,672.0M       |
| • Sep:             | 28.0M Barrels        |                  |                  |
| • Oct:             | 20.0M Barrels        |                  |                  |
| • 7-day Daily Avg: | 1.5M BPD (06-13 Nov) |                  |                  |

# IRAQ

fact sheet

## Education

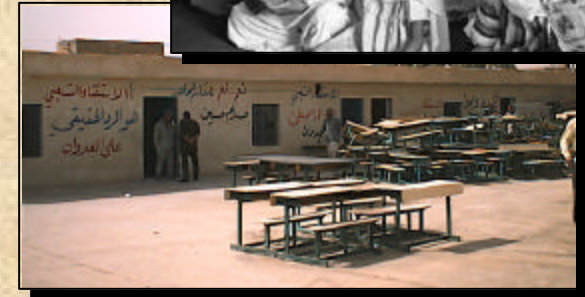
### Milestones

- 72 million new textbooks will be distributed before end of school year
- 64,000 or more secondary teachers and 5,000 school principals and administrators trained in modern teaching methods

- Fulbright Scholarship Program (flagship international education exchange program) will restart in January 2004 (the first for 14 years). A minimum of 20 scholarships will be awarded
- Teachers now earning 12 to 25 times their former salaries

### Current Activities

- 200 Baghdad teachers/administrators attended the opening of Revitalization of Iraqi Schools and Stabilization of Education Training-of Trainers program. Program will train: 735 trainers, 5,000 administrators, and 81,000 teachers around the country
- Every Baghdad public school will receive a \$750 grant to meet urgent needs in improving its learning environment, under a new CPA program



# IRAQ

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## Health Care

### Milestones

- EOY 03: 70 - 80% national coverage for children's immunizations
- EOY 03: 21 Iraqi master trainers complete training of 400 doctors
- FY 04: Update medical technologies and fix infrastructure / equipment



### Current Activities

- Contracts for rehabilitation of 63 medical clinics. 4 clinics in Mosul completed, and 4 more (one in Kirkuk, 3 in Arbil) on schedule to be completed
- Over 550 personnel have been trained in basic Emergency Medical skills
- 1,610 people in Maysan Governorate trained as educators on healthy water/sanitation practices
- Other health initiatives throughout the country: hospital water and sewage system rehabilitation, health professional training for birth attendants and primary healthcare center managers, and mobile health team visits to families without access to health care





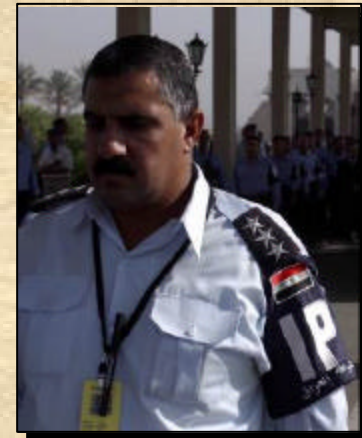
# IRAQ

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# Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.2K	25.7K
Police	63.1K	71.0K
Civil Defense Corps	10.0K	40.0K
Facilities Protection Service	48.1K	50.0K
New Iraqi Army	0.7K	35.0K
<b>Total</b>	<b>134.1K</b>	<b>221.7K</b>



- Iraqi Security Forces now account for 47% of all security forces in Iraq



## Milestones

- **Oct: Constitutional Prep Committee submits options to choose Convention**
- **16 Nov: New agreement between CPA and Governing Council on transition process**
  - **Drafting and approval of “Fundamental Law” complete by Feb 28, 2004**
  - **Approval of bilateral security agreements complete by the end of Mar 04**
  - **Transitional National Assembly will be elected no later than May 31, 04**
- **30 Jun 04: New transitional administration recognized by CPA assumes full sovereign powers for governing Iraq; CPA dissolves**

## Current Activities

- **Babil Governorate Information Center is fully operational, staffed by seven Iraqi systems analysis, programming, database, and computer training specialists**
  - **Focuses on developing statistical data to support operational and policy decisions of the Babil interim Governorate Council and Ministry of Education**
  - **Reinforced the concept of rule of law and importance of courts**
- **Estimate that 95% of the 511 Iraqi courts of all types are functioning to some degree in over 100 courthouses, and 810 Iraqi judges and prosecutors currently work in these courts**



## Financial Markets

- 95 percent of all pre-war bank customers have service and first- time customers are opening accounts daily
- Five private banks are fully prepared to process international payments, remittances and letters of credit
- Since September, Central Bank has reduced the amount of old currency in circulation by roughly one third, from approximately 3.4 trillion to 2.3 trillion Iraqi dinars

## Private Sector Development

- Nearly 20,000 Iraqi people are now employed through the National Employment Program's job generation program
- To date, 3,600 jobs have been coordinated through the National Economic Program municipality projects

## Oil for Food Program Transition

- 117 projects and activities, valued at approximately \$600 million, are expected to be completed by 21 Nov 03
- CPA has reached agreement with the UN to hand over responsibility for 159 viable ongoing projects, valued at \$1.1 billion, by 21 Nov 03