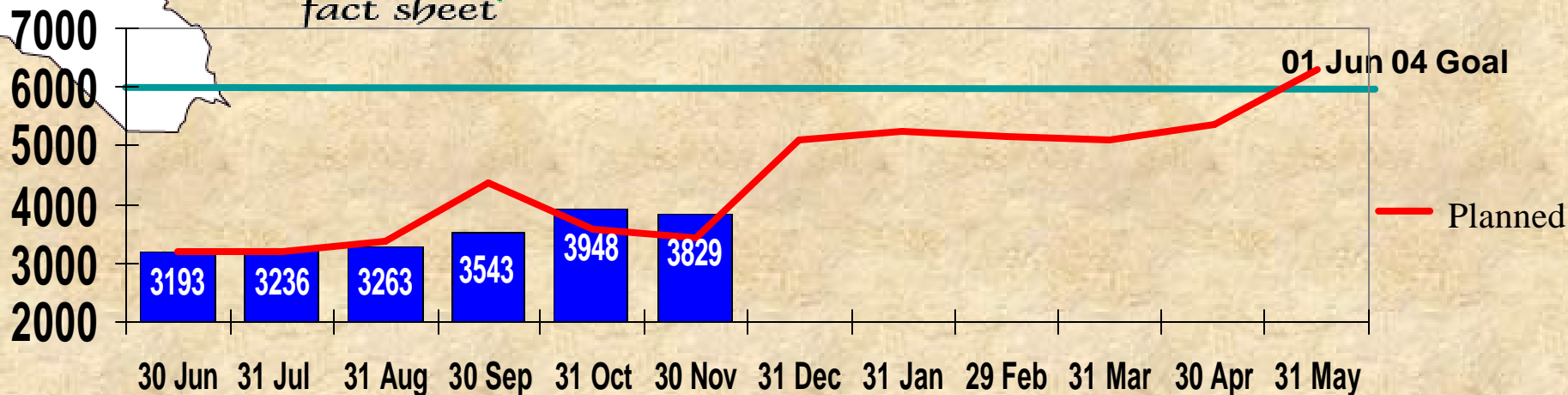


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Power



Electrical Generation

Pre-War	3,300 Megawatts (MW)
01 May	200 MW (Baghdad)
21 Sep	3,678 MW (Iraq)
05 Oct	4,417 MW (met initial goal of 4,400 MW)



- Autumn Overhaul / Outage Program began 13 Oct and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov
- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project



Crude Oil Production

- Pre-War Peak: 2.500M BPD in Feb
- Post-War Peak: 2.255M BPD (02 Nov)
- 7-day Daily Average: 2.202M BPD
- Iraq Domestic Need / Storage: 0.856M BPD
- Mid-Term Target (Dec 03): 2.100M BPD (2002 Pre-War Avg)
- Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)



Crude Export

- | | | | |
|--------------------|----------------------------|------------------|------------------|
| • Jun: | 6.0M Barrels | • Cash Received: | \$1,566.0M |
| • Jul: | 14.0M Barrels | • Receivable: | <u>\$ 653.0M</u> |
| • Aug: | 22.0M Barrels | | \$2,219.0M |
| • Sep: | 28.0M Barrels | | |
| • Oct: | 20.0M Barrels | | |
| • 7-day Daily Avg: | 1.4M BPD (31 Oct - 06 Nov) | | |

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Education

Educational Enrollment

- Approximately 3.6 million primary and 1.5 million secondary students enrolled
- Ministry of Higher Education has record 97,000 Freshmen applications for 03 - 04 academic year (63,000 last year)

- 21 of 24 revised math and science texts delivered to primary and secondary schools
 - In Baghdad, 68 % of all math and science textbooks distributed; 84 % elsewhere
- Status of remaining texts:
 - 47 % of grade 6 science books have been delivered
 - 69 % of grade 2 math books have been delivered
 - 29 % of grade 10 physics books have been delivered

Current Activities

- 98 % of initial distribution of student kits is complete (1,182,000 kits)
- 82 % of school furniture has been delivered; remainder by end of month
- Ministry prepares to deliver second master teacher training class for 200 teachers, principals and supervisors in Baghdad



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Health Care

Milestones

- Oct: Achieve 100 % of pre-war level of healthcare throughout Iraq
- EOY 03: 70 - 80 % national coverage for children's immunizations
- FY 04: Update medical technologies and fix infrastructure and equipment



Current Activities

- Contracts for the rehabilitation of 63 medical clinics around the country include 25 in Baghdad, 20 in Al Basrah, 10 in An Nasiriyah, and 8 clinics in the north
- Ibn Al-Qiff Spinal Injury Hospital received equipment and supplies to improve inpatient care for 125 patients and general care for 4,000 patients
 - Teaching hospital and only spinal injury treatment facility in Iraq



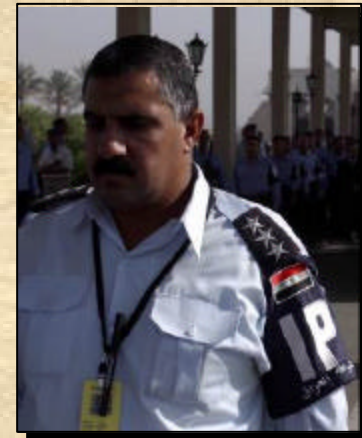
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Security



<u>Iraqi Security Force</u>	<u>Operating</u>	<u>Required</u>
Border Police	12.2K	25.7K
Police	62.2K	71.0K
Civil Defense Corps	8.5K	40.0K
Facilities Protection Service	47.9K	50.0K
New Iraqi Army	0.7K	35.0K
Total	131.5K	221.7K



- Iraqi Security Forces now account for 46% of all security forces in Iraq



Milestones

- **19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary**
- **Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives**
- **Next 90 days: Enhanced capacity for elections; determine method to choose Constitutional Convention**

International Recognition

- **16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections**
- **Late Oct: Transportation Minister Behnam participates in high-level talks with Jordanian and Syrian transportation ministers and other governmental leaders**



Financial Markets

- Central Bank Governor announced six foreign banks to be licensed to operate in Iraq in the next five years
- UN transfers additional \$1 billion to Development Fund for Iraq from Oil For Food escrow account
- Currency exchange is proceeding well; expect over 1.5B notes to be exchanged directly for old dinars

Private Sector Development

- CPA is developing privatization plan for 150 of 190 State Owned Enterprises (SOEs)

Oil for Food Program Transition

- CPA / Ministry of Health delegation to Amman coordinated transition plans for pharmaceuticals and medical supplies currently being provided by OFP
- UN Food and Agriculture Organization (FAO) has renegotiated 27 OFP contracts