

- Autumn Overhaul / Outage Program began 13 Oct 03 and ends Mar 04. The planned power production is based on CPAs overhaul / maintenance plan
- Coalition Forces began transitioning security duties for 20 electrical facilities to the Ministry of Electricity (MOE) security forces. Transition of authority will be complete by the end of Nov
- The Iraqi MOE entered into a joint project with Jordan to construct an electrical distribution grid shared by the two countries. This is a long term project



Crude Oil Production

Pre-War Peak: 2.500M BPD in Feb 03

Post-War Peak: 2.185M BPD (28 Oct 03)

• 7-day Daily Average: 2.1600M BPD

Iraq Domestic Need / Storage: 0.856M BPD

Mid-Term Target (Dec 03):
2.100M BPD (2002 Pre-War Avg)

• Long-Term Target (Dec 04): 3.100M BPD (Pre-War Capacity)

Crude Export

Jun 03: 6.0M Barrels

• Jul 03: 14.0M Barrels

Aug 03: 22.0M Barrels

• Sep 03: 28.0M Barrels

• Oct 03: 20.0M Barrels

• 7-day Daily Avg: 1.4M BPD (24 - 30 Oct 03)



Cash Received: \$1,566.0M

• Receivable: \$ 653.0M

\$2,219.0M



Education

Educational Enrollment

- Approximately 3.6 million primary and 1.5 million secondary students enrolled
- Ministry of Higher Education has record 97,000 Freshmen applications for 03 - 04 academic year (63,000 last year)

K-12 School Buildings In Iraq	13,597
Rehabilitations Completed by 10/14	1,628
Rehabilitation goal by 10/1	1,000
Ongoing school rehabilitations	393



Includes repair / replacement of doors, windows, restroom facilities; generally no major reconstruction or new construction

Current Activities

- Ministry of Education investigation identified up to 30,000 teachers who could be fired as part of de-Ba'athification
- 1.7 million copies of 10 different math and science textbooks were delivered to **Baghdad Central Municipal Administration warehouse for distribution**



Health Care

Milestones

- Oct 03: Achieve 100% of pre-war level of healthcare throughout Iraq
- EOY 03: 70 80% national coverage for children's immunizations
- FY 04: Update medical technologies and fix infrastructure and equipment



Current Activities

- Ministry of Health (MOH) is developing a strategic plan for a sustainable healthcare system for 2005 and beyond
- Internet connectivity was installed at the MOH this week
- MOH is actively training Facility Protective Services personnel to increase security at healthcare facilities
- CPA-MOH team discussing transition plans for termination of UN Oil for Food (OFF) program with UN and WHO representatives





Security



Iraqi Security Force	Operating	Required
Border Police	11.6K	25.7K
Police	60.4K	71.0K
Civil Defense Corps	7.0K	40.0K
Facilities Protection Service	e 36.0K	50.0K
New Iraqi Army	0.7K	35.0K
Total	115.7K	221.7K



Iraqi Security Forces now account for 43% of all security forces in Iraq



Governance

Milestones

- 19 Sep: Council of Judges established to supervise judicial and prosecutorial systems (began 04 Oct) - provides independent judiciary
- Oct: Constitutional Prep Committee submits a report with three options to choose Convention - favors direct election of representatives
- Next 90 days: Enhanced capacity for elections; determine method to choose **Constitutional Convention**

International Recognition

- 16 Oct: The United Nations Security Council approves a resolution inviting the Governing Council to submit a timetable by 15 Dec for drafting a new constitution and holding democratic elections
- 21 23 Oct: Iraqi delegates attend Madrid Donors' Conference



Economics

Financial Markets

- Rafidain and Rasheed Banks reopen over 280 branches across the country
- Installation completed for 76 of 80 inter-bank payment systems; systems will be operational as soon as employee training is complete
- Currency exchange is proceeding well; one newspaper referred to the new Dinar as the "Liberation Dinar"

Private Sector Development

- National Employment Program in public works sector will generate 100,000 jobs per quarter; pilot program has already generated 9,100 jobs
- Legal experts to review key commercial laws related to impact trade, investment, and commercial activity; make re-legislation recommendations to create investor friendly, market-driven economic legal framework

Donor's Conference

- United Nations, World Bank, and International Monetary Fund estimate costs to build Iraqi infrastructure at \$50 - 75B
- Received between \$14 19 billion in pledges at Donor's Conference