



BALLISTIC MISSILE DEFENSE ORGANIZATION FUNDING

PB 99 Submit

TY \$ In Millions

Program Element	Program	FY 97 Actual	FY 98 Estimate	FY 99 Estimate	FY 00 Estimate	FY 01 Estimate	FY 02 Estimate	FY 03 Estimate
Procurement*								
0208861C	THAAD System Procurement	0.000	0.000	0.000	0.000	0.000	0.000	131.952
0208863C	HAWK Procurement	14.989	0.000	0.000	0.000	0.000	0.000	0.000
0208864C	TMD - BM/C ³ Procurement	17.320	19.653	22.827	0.000	0.000	0.000	0.000
0208865C	PAC-3 Procurement	219.038	341.300	343.235	446.737	431.543	417.973	381.306
0208867C	Navy Area	9.087	15.058	43.318	125.679	155.034	226.607	215.780
	Total Procurement	260.434	376.011	409.380	572.416	586.577	644.580	729.038
RDT&E								
0602173C	Support Tech - Applied Research	122.176	109.628	86.866	79.370	75.295	69.722	67.533
0603173C	Support Tech - Adv Tech Dev	248.011	299.788	166.676	165.431	163.514	170.079	171.169
0603861C	THAAD System - Dem / Val	549.579	390.785	497.752	37.000	5.400	0.000	0.000
0603867C	Navy Area - Dem / Val	157.028	0.000	0.000	0.000	0.000	0.000	0.000
0603868C	Navy Theater - Dem / Val	304.171	419.414	190.446	186.144	183.258	139.273	144.357
0603869C	MEADS - Dem / Val (PD/V)	58.825	46.144	43.027	0.000	0.000	0.000	0.000
0603870C	Boost Phase Intercept - Dem / Val	22.755	15.766	0.000	0.000	0.000	0.000	0.000
0603871C	NMD - Dem / Val	811.416	941.142	950.473	864.435	664.930	359.444	313.406
0603872C	Joint TMD - Dem / Val	493.429	582.000	176.846	219.480	217.220	221.349	219.982
0603873C	Family Of System E&I	0.000	0.000	96.915	130.289	141.315	155.948	147.810
0603874C	BMD Technical Operations	0.000	0.000	190.147	161.136	165.802	170.125	166.617
0603875C	International Cooperative Programs	0.000	0.000	50.676	37.716	37.555	0.000	0.000
0603876C	Threat And Countermeasures	0.000	0.000	22.113	17.608	23.909	23.720	22.020
0604861C	THAAD System - EMD	66.737	0.000	323.942	596.310	574.513	602.713	501.974
0604865C	PAC-3 - EMD	382.808	198.273	137.265	0.000	0.000	0.000	0.000
0604867C	Navy Area - EMD	143.343	278.790	245.796	231.592	160.193	50.296	36.792
0908612C	Acq Stability Reserve	0.000	0.000	0.000	6.347	12.651	18.905	25.115
	Total RDT&E	3,360.278	3,281.730	3,178.940	2,732.858	2,425.555	1,981.574	1,816.771
MILCON								
0603871C	National Missile Defense	0.000	0.540	12.230	0.000	0.000	0.000	0.000
0603872C	Joint Theater Missile Defense	1.404	1.965	0.331	1.372	0.323	1.549	1.550
0603874C	BMD Technical Operations	0.000	0.000	4.600	0.000	0.000	0.000	0.000
0604861C	THAAD System	0.000	0.000	0.000	0.000	0.000	0.000	4.689
	Total MILCON	1.404	2.505	17.161	1.372	0.323	1.549	6.239
	Total BMDO Program	3,622.116	3,660.246	3,605.481	3,306.646	3,012.455	2,627.703	2,552.048

* Returned To The BMDO



FY 99 BMDO FUNDING

(TY \$ In Millions)

