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HISTORICAL DATA: Summary of Reconciliation of Appropriations to Budget Plans

<i>(In Millions of Real Year Dollars)</i>	<u>TOTAL</u>	<u>Human Space Flight</u>	<u>Science, Aeronautics and Technology</u>	<u>Office of Inspector General</u>
FISCAL YEAR 2002 REQUEST	14,511.4	7,296.0	7,191.7	23.7
VA-HUD INDEPENDENT AGENCIES APPROPRIATIONS ACT, FY 2002 (P.L. 107-73) AS PASSED BY CONGRESS, DIRECTION INCLUDED IN CONFERENCE REPORT (H.R. 107-272)	281.8	-383.6	665.4	--
TRANSFERS PER NATIONAL AERONAUTICS AND SPACE ACT AS AMENDED BY P.L. 106-377	0.0	-210.0	210.0	--
DOD APPROPRIATIONS ACT, FY 2002 (P.L. 107- 117)	108.5	76.0	32.5	--
FY 2002 RESCISSION (P.L. 107-206)	<u>-10.0</u>	<u>-5.4</u>	<u>-4.6</u>	<u>--</u>
TOTAL FY 2002 BUDGET PLAN	14,891.7	6,773.0	8,095.0	23.7

FISCAL YEAR 2003 REQUEST	15,000.0	6,130.9	8,844.5	24.6
TOTAL FY 2003 BUDGET PLAN	15,000.0	6,130.9	8,844.5	24.6

HISTORICAL DATA: Distribution of Appropriation by Budget Line Item (BLI)

<u>OLD APPROPRIATION STRUCTURE</u>	FY 2002 OP PLAN 9/30/2002	FY 2003 PRES BUDGET
HUMAN SPACE FLIGHT	<u>6,773.2</u>	<u>6,130.9</u>
INTERNATIONAL SPACE STATION	1,720.8	1,492.1
SPACE SHUTTLE	3,270.0	3,208.0
PAYLOAD & ELV SUPPORT	91.3	87.5
HEDS INVESTMENTS AND SUPPORT	1,161.7	1,178.2
SPACE OPERATION	481.8	117.5
SAFETY, MISSION ASSURANCE & ENGINEERING	47.6	47.6
SCIENCE, AERONAUTICS & TECHNOLOGY	<u>8,094.8</u>	<u>8,844.5</u>
SPACE SCIENCE	2,901.8	3,414.3
BIOLOGICAL & PHYSICAL RESEARCH	824.1	842.3
EARTH SCIENCE	1,592.2	1,628.4
AEROSPACE TECHNOLOGY	2,549.4	2,815.8
ACADEMIC PROGRAMS	227.3	143.7
<u>INSPECTOR GENERAL</u>	<u>23.7</u>	<u>24.6</u>
TOTAL AGENCY	14,891.7	15,000.0

NOTE: Full funding for Federal retiree costs not included