

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of December 31, 2014

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**Department of Defense
OUSD(AT&L) ARA/AM
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SELECTED ACQUISITION REPORTS - HIGHLIGHTS

(As of December 31, 2014)

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the December 2013 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 2014 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with submission of the President's Budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operations and maintenance. Total program costs reflect actual costs to date as well as future anticipated costs. All estimates are shown in fully inflated then-year dollars.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2013) was \$1,619,437.8 million. Final reports submitted for the annual December 2013 and for the June 2014 and September 2014 quarterly exception reporting periods were subtracted. Initial reports for the annual December 2013 and for the June 2014 and September 2014 quarterly exception reporting periods were added. Finally, the net cost changes for the June 2014 and September 2014 quarterly exception reporting periods were incorporated.

	Current Estimate (\$ in Millions)
December 2013 (77 programs)	\$ 1,619,437.8
Less four final reports on Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System (JLENS), Patriot Advanced Capability-3 (PAC-3), MH-60S Fleet Combat Support Helicopter, and National Airspace System (NAS).*	-26,237.7
Plus six initial reports on Air and Missile Defense Radar (AMDR), Littoral Combat Ship Mission Modules (LCS MM), VH-92A Presidential Helicopter, Combat Rescue Helicopter (CRH), Enhanced Polar System (EPS), and Space Fence Ground-Based Radar System Increment 1 (Space Fence Inc 1)	+31,110.9
Net cost changes reported as of June 2014 and September 2014 quarterly exception SARs	-103.3

**Note: The dollars for the Fire Unit subprogram of the Patriot/Medium Extended Air Defense System Combined Aggregate Program (Patriot/MEADS CAP) were subtracted because a final report for the Fire Unit was submitted for the December 2013 reporting period. However, the Missile subprogram of the Patriot/MEADS CAP continues to be reported for the December 2014 reporting period as the separate PAC-3 Missile Segment Enhancement (MSE) program.*

Changes Since Last Report:

Economic	\$ -10,795.2
Quantity	+2,487.2
Schedule	+2,383.7
Engineering	+5,432.9
Estimating	+158.5
Other	+214.5
Support	<u>-9,000.5</u>
Net Cost Change	\$ -9,118.9

Plus Ballistic Missile Defense System (BMDS) development, procurement, and construction funding for Fiscal Year (FY) 2020; previous reports limited total funding through FY 2019 +6,964.4

December 2014 (79 programs) \$1,622,053.2

For the December 2014 reporting period, there is a net cost decrease of \$9,118.9 million or -0.6 percent for the 79 programs that have reported in previous SARs. This cost decrease is due primarily to the application of lower escalation rates (-\$10,795.2 million) and reductions in support requirements (-\$9,000.5 million). These decreases were partially offset by a net increase in the cost of planned quantities to be purchased (+\$2,487.2), a net stretch-out of development and procurement schedules (+\$2,383.7 million), engineering changes to hardware/software (+\$5,432.9 million), a net increase in program cost estimates (+\$158.5 million), and an increase in other costs due to prior year impacts to the LPD 17 San Antonio Class Amphibious Transport Dock (+\$214.5 million).

New SARs

DoD is submitting an initial SAR for the following program as of the December 2014 reporting period. This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured.

<u>Program</u>	<u>Current Estimate</u> <u>(\$ in Millions)</u>
Air Force Intercontinental Ballistic Missile Fuze Modernization (ICBM Fuze Mod)	\$2,076.0

Summary Explanations of Selected SAR Cost Changes (As of December 31, 2014)

A. Nunn-McCurdy Unit Cost Breaches

For the December 2014 reporting period, there are two programs with critical or significant Nunn-McCurdy unit cost breaches to their current or original Acquisition Program Baseline (APB) (see below). In accordance with the provisions of sections 2433 and 2433a of title 10, United States Code, the Department will notify Congress and provide the required unit cost breach information in the SARs for these two programs. However, a certification determination will not be made by the Under Secretary of Defense for Acquisition, Technology and Logistics for the program with a critical breach because the breach resulted from the termination of production.

Critical Breaches: *(Unit cost increases of 25 percent or more to the current APB or of 50 percent or more to the original APB)*

Joint Standoff Weapon – Baseline Variant and Unitary Warhead Variant (JSOW) – Due to termination of JSOW production after FY 2015 in the FY 2016 President’s Budget, the planned quantities of weapons to be purchased have been reduced for both variants. The PAUC and the APUC for the Unitary Warhead Variant increased 45.8 percent and 27.7 percent, respectively, above the current APB, due to a quantity reduction of 3,815 Unitary weapons from 7,000 to 3,185.

Significant Breaches: *(Unit cost increases of 15 percent, but less than 25 percent, to the current APB or of 30 percent, but less than 50 percent, to the original APB)*

Warfighter Information Network-Tactical Increment 2 (WIN-T Inc 2) – The PAUC increased 36.2 percent and the APUC increased 39.5 percent above the original APB, due primarily to a quantity reduction of 1,684 nodes from 5,267 to 3,583, and an eight-year extension of the procurement schedule to align with the revised Army modernization strategy, which transfers total requirements to WIN-T Inc 2 from WIN-T Inc 3. The unit cost increases are also attributable to a two-year extension of the procurement schedule.

B. Other Significant Program Cost Changes

Army:

Joint Tactical Radio System Handheld, Manpack, and Small Form Fit Radios (JTRS HMS) – Program costs decreased \$1,697.6 million (13.9%) from \$12,184.3 million to \$10,486.7 million, due primarily to revised estimates for recurring manufacturing methodology (-\$1,394.6 million), decreases in initial spares (-\$61.1 million), and decreases in other support costs (-\$222.0 million).

Patriot Advanced Capability-3 Missile Segment Enhancement (PAC-3 MSE) – Program costs decreased \$2,677.7 million (-28.2%) from \$9,503.9 million to \$6,826.2 million, due primarily to a quantity decrease of 435 missiles from 1,528 to 1,093 (-\$1,844.3 million) and related reductions in estimated program costs (-\$577.8 million). In addition, support requirements decreased due to the acceleration of the procurement buy profile (-\$247.5 million).

Warfighter Information Network-Tactical Increment 3 (WIN-T Inc 3) – Program costs decreased \$1,858.8 million (-50.0%) from \$3,715.5 million to \$1,856.7 million, due primarily to a quantity decrease of 699 nodes from 699 to 0 (-\$3,294.7 million) and associated schedule, engineering, and estimating allocations* (+\$1,905.4 million). There were also decreases in fielding, new

equipment training, and hardware end of life (technology refresh) resulting from the quantity decrease (-\$457.9 million).

Navy:

DDG 51 Arleigh Burke Class Guided Missile Destroyer – Program costs increased \$4,303.3 million (+4.6%) from \$94,024.2 million to \$98,327.5 million, due primarily to a quantity increase of 2 ships from 80 to 82 (+\$2,492.3 million) and associated schedule, engineering, and estimating allocations* (+\$1,136.3 million). There were also increases for the development and integration of Standard Missile-6 Block (BLK) IA Naval Integrated Fire Control (NIFC) Counter Air 2019 into AEGIS Advanced Capability Build (ACB) 16, addition of NIFC-2019, Ballistic Missile Defense improved threat set, Surface Electronic Warfare Improvement Program BLK II, and Combat Identification into AEGIS ACB 20 (+\$383.7 million), revised escalation indices (+\$105.2 million), and revised estimates for FY 2016-2019 shipbuilding and government furnished equipment (+\$283.9 million). These increases were partially offset by an adjustment for current and prior escalation (-\$72.7 million).

EA-18G Growler Aircraft – Program costs increased \$1,526.5 million (+11.9%) from \$12,868.7 million to \$14,395.2 million, due primarily to a quantity increase of 15 aircraft from 135 to 150 (+\$1,297.6 million) and associated schedule and estimating allocations* (-\$62.4 million). There were also increases in support related to the increase in quantity (+\$224.8 million) and an increase in FY 2016, FY 2018, and FY 2020 to fund Complex Emitter, Tactical Targeting Network Technology, and Distributed Targeting Processor-Networked efforts (+\$89.5 million). These increases were partially offset by a decrease in FY 2014 funding due to a Congressional reduction (-\$25.0 million).

KC-130J Transport Aircraft – Program costs decreased \$1,143.6 million (-10.4%) from \$11,043.4 million to \$9,899.8 million, due primarily to accelerating the procurement buy profile by five years (-\$481.6 million), and reduced airframe outyear inflation estimates associated with accelerating the procurement buy profile (-\$332.9 million). Additional program cost decreases included other support and initial spares associated with accelerating the procurement buy profile (-\$243.9 million) and revised outyear escalation indices (-\$97.2 million). These decreases were partially offset by non-recurring engineering for production line cut-in of block upgrades (+\$12.0 million).

LPD 17 San Antonio Class Amphibious Transport Dock – Program costs increased \$1,593.9 million (+8.3%) from \$19,125.3 million to \$20,719.2 million, due primarily to a quantity increase of 1 ship from 11 to 12 (+\$1,224.0 million) and associated schedule, estimating, and other allocations* (+\$889.7 million). There was also an increase related to special transfer authority and reprogramming for ship construction on LPDs 26 and 27 (+\$28.0 million). These increases were partially offset by an adjustment to reflect the actual cost of the 12th ship as the cost curve overstated the cost of the ship (-\$564.1 million).

MQ-4C Triton Unmanned Aircraft System – Program costs decreased \$1,039.9 million (-6.8%) from \$15,368.4 million to \$14,328.5 million, due primarily to a decrease in initial spares resulting from a change from contractor logistics support to organic maintenance support (-\$667.8 million) and revised estimates for contractor furnished equipment mission electronics (-\$621.0 million) and airframe (-\$363.3 million). There were additional decreases due to revised escalation indices (-\$161.8 million), a revised estimate for recurring flyaway engineering change orders (-\$25.4 million), and a decrease in other support for a quantity stream adjustment (-\$7.2 million). These

decreases were partially offset by a net stretch-out of the procurement buy profile (+\$312.0 million) and associated schedule variance due to learning and rate impacts (+\$414.9 million). Other increases include revised estimates for technology refresh phasing (+\$39.0 million) and mission control systems (+\$18.5 million), and a revised estimate due to the updated Service Cost Position (+\$42.3 million).

MQ-8 Fire Scout Unmanned Aircraft System – Program costs decreased \$631.2 million (-18.2%) from \$3,470.8 million to \$2,839.6 million, due primarily a quantity decrease of 58 aircraft from 119 to 61 (-\$621.4 million) and associated schedule, engineering, and estimating allocations* (-\$431.5 million). There was also a decrease in support requirements due to the quantity reduction (-\$116.2 million). These decreases were partially offset by an engineering change to develop and transition to an endurance upgrade and new radar and weapons capabilities (+\$288.2 million) and changes to the procurement buy profile (+\$251.4 million).

SSN 774 Virginia Class Submarine – Program costs increased \$6,764.5 million (+7.3%) from \$92,548.1 million to \$99,312.6 million, due primarily to a quantity increase of 2 ships from 30 to 32 (+\$4,580.0 million), estimating adjustments for advanced procurement to fund the class extension from FY 2019 to FY 2020 (+\$1,681.0 million), a revised estimate for Virginia Payload Module procurement (+\$1,539.7 million), a revised estimate for the Acoustic Superiority Development program (+\$35.0 million), and revised escalation indices (+\$169.0 million). These increases were partially offset by a revised estimate due to the refinement of requirements (-\$752.0 million), revised estimates for Virginia Payload Module detail design and development (-\$254.4 million), adjustments for new outyear, current, and prior escalation indices (-\$214.8 million), and a Congressional reduction to FY 2015 advanced procurement (-\$51.5 million).

Air Force:

Evolved Expendable Launch Vehicle (EELV) – Program costs decreased \$2,842.6 million (-4.2%) from \$67,622.4 million to \$64,779.8 million, due primarily to revised estimating assumptions for FY 2021 to FY 2030 (-\$3,063.9 million) and revised escalation indices (-\$619.8 million). These decreases were partially offset by a quantity increase of 2 launch services from 162 to 164 (+\$245.0 million) and additional funding in the FY 2015 National Defense Authorization Act for the development of a rocket propulsion system (+\$225.6 million) and investment in one or more launch provider's emerging launch systems (+\$292.7 million).

Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) – Program costs decreased \$555.2 million (-11.5%) from \$4,819.9 million to \$4,264.7 million, due primarily to a revised cost estimate for the Command Post Terminal production decision and contract award (-\$600.8 million). Additional decreases were due to a quantity decrease of 6 airborne terminals from 150 to 144 (-\$51.7 million) and associated schedule and estimating allocations* (-\$0.6 million), and a revised estimate for Future Element Terminal procurement beyond the Future Years Defense Program (FYDP) (-\$60.0 million). These decreases were partially offset by a revised estimate for Future Element Terminal development beyond the FYDP (+\$241.8 million).

Joint Direct Attack Munition (JDAM) – Program costs increased \$939.0 million (+13.0%) from \$7,229.8 million to \$8,168.8 million, due primarily to a quantity increase of 31,509 tailkits from 271,844 to 303,353 (+\$899.7 million) and associated schedule and estimating allocations* (+\$23.5 million). These increases were partially offset by a reduction in the estimate for procurement as a result of the quantity increase (-\$82.2 million).

DoD:

Ballistic Missile Defense System (BMDS) – Program costs increased \$1,238.5 million (+5.9%) from \$138,599.3 million to \$139,837.8 million, due primarily to additional funding for Ground-Based Midcourse Defense reliability improvements (+\$1,585.1 million), an adjustment for current and prior escalation (+\$1,400.2 million), refined cost estimates and methodology changes (+\$437.5 million), Congressional plus ups for the Iron Dome program (+\$455.0 million) and Israeli programs (+\$172.0 million), and a Congressional plus up for Aegis SM-3 IB missiles (+\$159.0 million). These increases were partially offset by a reduction in THAAD interceptors and THAAD Congressional reductions (-\$626.6 million), Aegis realignment to implement SM-3 IB multi-year procurement and reduced SM-3 IIA buys (-\$328.8 million), a delay in initial Ground-Based Interceptor procurement from FY 2016 to FY 2018 (-\$316.0 million), and revised escalation indices (-\$260.1 million).

F-35 Joint Strike Fighter – Overall F-35 program costs decreased \$7.5 billion from \$398.6 billion to \$391.1 billion. The details are provided below by subprogram:

F-35 Aircraft – Subprogram costs decreased \$5.8 billion (-1.8%) from \$329.9 billion to \$324.1 billion, due primarily to the incorporation of the latest prime contractor and subcontractor labor rates for all variants of the F-35 (-\$4.4 billion) and revised escalation indices (-\$3.4 billion). There were also reductions in initial spares requirements due to maturation of the technical baseline, definition of customer requirements, and further definition of Service bed down/fielding plans (-\$1.1 billion). These decreases were partially offset by increases for revised airframe estimates based on actual costs from early low rate initial production lots (+\$4.4 billion).

F-35 Engine – Subprogram costs decreased \$1.6 billion (-2.3%) from \$68.6 billion to \$67.0 billion, due primarily to revised escalation indices (-\$0.7 billion), reductions in initial spares requirements due to maturation of the technical baseline (-\$0.6 billion), and revised estimates based on actual costs from early low rate initial production lots (-\$0.5 billion). These decreases were offset by increases resulting from changes to the procurement profile (+\$0.2 billion).

**Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2014

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
Army													
AH-64E New Build	2010	PdE	2,307.0	2,510.4	56	-202.8	108.6	7	2,104.2	2,619.0	63	-19.7	-11.0
AH-64E Remanufacture	2010	PdE	10,468.7	11,896.6	639	2,227.9	2,870.8	-	12,696.6	14,767.4	639	21.3	24.1
AMF JTRS - Small Airborne Networking Radio (SANR)	2008	DE	7,141.3	8,334.0	25,124	-4,360.1	-4,954.5	-10,902	2,781.2	3,379.5	14,222	-42.8	-40.3
AMF JTRS - Small Airborne Link 16 Terminal (SALT)	2008	DE	617.3	700.3	1,978	-214.9	-221.6	-578	402.4	478.7	1,400	3.6	11.0
CH-47F	2005	PdE	10,614.8	12,147.4	512	2,499.6	2,892.5	38	13,114.4	15,039.9	550	14.4	14.0
Excalibur	2007	PdE	1,654.6	1,679.0	7,474	44.4	59.0	109	1,699.0	1,738.0	7,583	0.5	1.3
GMLRS/GMLRS AW	2003	PdE	9,780.2	11,848.9	140,239	-4,426.1	-4,831.6	-96,303	5,354.1	7,017.3	43,936	33.5	124.8
IAMD	2009	DE	4,856.6	5,791.6	296	878.7	1,200.3	147	5,735.3	6,991.9	443	-8.7	-10.3
JTN	2002	DE	812.9	914.4	-	976.1	1,165.1	-	1,789.0	2,079.5	-	120.1	127.4
JTRS HMS	2011	PdE	8,242.6	9,201.0	270,951	207.0	1,285.7	251	8,449.6	10,486.7	271,202	2.5	14.0
MQ-1C Gray Eagle	2010	PdE	5,252.0	5,549.0	31	-485.8	-483.6	3	4,766.2	5,065.4	34	-11.6	-11.3
PAC-3 MSE	2014	DE/PdE	7,664.0	8,056.0	1,528	-1,495.8	-1,229.8	-435	6,168.2	6,826.2	1,093	-2.5	9.9
PIM	2013	PdE	6,843.6	7,952.5	558	42.6	-2.6	-	6,886.2	7,949.9	558	0.6	0.0
UH-60M Black Hawk	2005	PdE	16,801.7	20,847.1	1,235	4,689.7	6,056.2	140	21,491.4	26,903.3	1,375	12.3	11.5
WIN-T Inc 2	2010	PdE	4,686.0	4,996.9	2,216	4,781.3	6,459.3	1,423	9,467.3	11,456.2	3,639	21.4	28.2
WIN-T Inc 3	2009	DE	15,807.9	18,813.2	3,482	-13,985.4	-16,956.5	-3,482	1,822.5	1,856.7	-	-67.3	-68.3
Subtotal			113,551.2	131,238.3		-8,823.6	-6,582.7		104,727.6	124,655.6		2.8	7.8
Navy													
AGM-88E AARGM	2003	PdE	1,528.5	1,861.4	1,919	245.7	317.5	-	1,774.2	2,178.9	1,919	16.1	17.1
AIM-9X Bk II	2011	PdE	3,967.3	4,856.1	6,000	-722.5	-1,103.0	-	3,244.8	3,753.1	6,000	-18.2	-22.7
AMDR	2013	DE	5,735.7	6,662.6	22	-732.7	-863.9	-	5,003.0	5,798.7	22	-12.8	-13.0
CEC	2002	PdE	4,123.3	4,310.7	272	338.9	584.1	-8	4,462.2	4,894.8	264	13.1	19.4
CH-53K	2006	DE	14,980.9	18,766.3	156	6,698.8	10,337.6	44	21,679.7	29,103.9	200	24.6	32.6
CVN 78 - CVN 78	2000	DE	27,725.6	34,900.4	3	-2,481.9	4,767.4	-	25,243.7	39,667.8	3	-9.0	13.7
CVN 78 - EMALS	2000	DE	975.6	1,181.7	3	1,178.4	2,111.7	-	2,154.0	3,293.4	3	120.8	178.7
DDG 1000	2005	DE	31,547.9	36,296.3	10	-12,679.8	-14,292.2	-7	18,868.1	22,004.1	3	11.6	27.9
DDG 51	1987	PdE	16,953.7	20,117.5	23	46,481.6	78,210.0	59	63,435.3	98,327.5	82	22.0	24.0
E-2D AHE	2009	PdE	17,468.6	19,031.4	75	1,920.0	2,789.3	-	19,388.6	21,820.7	75	11.0	14.7
EA-18G	2004	PdE	7,530.8	8,636.4	84	4,647.4	5,758.8	66	12,178.2	14,395.2	150	4.2	4.2
G/ATOR	2012	PdE	2,615.3	2,917.9	45	-0.3	-2.5	-	2,615.0	2,915.4	45	0.0	-0.1
H-1 Upgrades	2008	PdE	11,203.4	12,186.8	353	513.3	405.3	-	11,716.7	12,592.1	353	4.6	3.3

**Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2014**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
IDECM - IDECM Blocks 2/3	2008	PdE	1,410.9	1,535.2	12,809	147.0	317.1	-4	1,557.9	1,852.3	12,805	11.2	21.5
IDECM - IDECM Block 4	2008	DE	660.7	746.1	160	158.3	190.4	30	819.0	936.5	190	13.7	14.8
JPALS Inc 1A	2008	DE	963.2	1,031.9	37	447.2	566.3	-10	1,410.4	1,598.2	27	55.2	65.5
JSOW - BASELINE/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,203.4	-3,238.8	-13,607	1,362.9	1,659.9	2,517	0.2	17.8
JSOW - UNITARY	1990	PdE	1,977.8	2,974.8	7,000	-640.2	-1,035.0	-3,815	1,337.6	1,939.8	3,185	9.8	27.5
KC-130J	2010	PdE	9,233.9	9,881.8	104	-397.1	18.0	-	8,836.8	9,899.8	104	-4.3	0.2
LCS	2010	DE	32,011.0	37,438.8	55	-12,997.8	-15,596.5	-23	19,013.2	21,842.3	32	-7.0	4.0
LCS MM	2010	DE	6,379.5	7,448.3	64	-91.2	28.7	-	6,288.3	7,477.0	64	-1.4	0.4
LHA 6	2006	DE	2,877.4	3,093.5	1	5,530.8	7,843.0	2	8,408.2	10,936.5	3	-6.8	-0.4
LPD 17	1996	DE	9,018.1	10,761.8	12	6,254.2	9,957.4	-	15,272.3	20,719.2	12	89.2	108.4
MH-60R	2006	PdE	10,627.0	11,424.7	254	1,663.3	1,870.8	26	12,290.3	13,295.5	280	7.6	7.6
MIDS	2003	PdE	1,824.8	1,818.9	2,964	1,371.9	1,727.2	3,435	3,196.7	3,546.1	6,399	15.8	18.2
MQ-4C Triton	2008	DE	12,224.5	15,172.3	70	-859.2	-843.8	-	11,365.3	14,328.5	70	-7.6	-6.3
MQ-8 Fire Scout	2006	PdE	2,366.4	2,787.1	177	94.3	52.5	-107	2,460.7	2,839.6	70	42.8	64.7
MUOS	2004	PdE	5,768.9	6,810.6	6	372.7	472.2	-	6,141.6	7,282.8	6	6.5	6.9
NMT	2002	PdE	1,517.9	1,853.0	304	128.9	208.1	-26	1,646.8	2,061.1	278	12.6	16.0
P-8A	2010	PdE	32,345.9	34,500.7	122	-2,157.6	-1,824.0	-8	30,188.3	32,676.7	114	-2.8	-0.8
RMS	2006	DE	1,279.6	1,449.4	54	48.1	90.2	-	1,327.7	1,539.6	54	3.8	6.2
SM-6	2004	PdE	5,281.1	6,597.2	1,200	1,850.8	3,102.5	600	7,131.9	9,699.7	1,800	1.3	5.2
SSC	2011	DE	3,925.6	4,731.1	73	-143.5	-34.6	-	3,782.1	4,696.5	73	-3.6	-0.7
SSN 774	1995	PdE	64,353.6	93,207.3	30	-224.7	6,105.3	2	64,128.9	99,312.6	32	-3.8	1.6
TACTOM	1999	PdE	2,977.3	3,290.3	2,790	1,661.4	2,324.4	1,278	4,638.7	5,614.7	4,068	28.6	35.5
Trident II Missile	1983	PdE	26,556.3	35,518.5	845	1,102.5	6,139.8	-284	27,658.8	41,658.3	561	22.5	44.6
V-22	2005	PdE	50,250.4	53,253.4	458	376.8	1,504.6	2	50,627.2	54,758.0	460	0.5	2.5
VH-92A	2014	DE	4,649.7	5,184.7	23	26.0	-20.2	-	4,675.7	5,164.5	23	0.6	-0.4
Subtotal			440,404.4	529,135.6		46,926.4	108,945.7		487,330.8	638,081.3		6.3	13.1
Air Force													
AEHF - AEHF SV 1-4	2002	PdE	5,800.7	6,085.7	3	3,536.7	4,464.3	1	9,337.4	10,550.0	4	41.8	50.0
AEHF - AEHF SV 5-6	2002	PdE	2,715.1	3,488.2	2	-624.8	-767.5	-	2,090.3	2,720.7	2	-23.0	-22.0
AMRAAM	1992	PdE	12,278.2	13,112.4	15,450	4,292.6	7,488.5	1,090	16,570.8	20,600.9	16,540	28.7	46.8
AWACS Blk 40/45 Upgrade	2012	PdE	2,822.4	2,807.6	31	-149.2	-153.5	-7	2,673.2	2,654.1	24	3.0	4.1
B-2 EHF Inc 1	2012	PdE	579.2	566.7	20	-24.7	-25.2	-	554.5	541.5	20	-4.3	-4.4
B61 Mod 12 LEP TKA	2012	DE	1,321.6	1,451.8	890	-24.0	-30.0	-	1,297.6	1,421.8	890	-1.8	-2.1
C-130J	1996	PdE	730.7	839.7	11	11,508.9	14,959.3	158	12,239.6	15,799.0	169	30.5	30.8

**Program Acquisition Cost Summary (Dollars in Millions)
As of December 31, 2014**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars	Quantity	Base-Year Dollars	Then-Year Dollars
C-5 RERP	2008	PdE	7,146.6	7,694.1	52	-438.7	-603.5	-	6,707.9	7,090.6	52	-6.1	-7.8
CRH	2014	DE	8,090.9	9,856.2	112	87.7	-12.7	-	8,178.6	9,843.5	112	1.1	-0.1
EELV	2012	PdE	61,443.4	69,329.4	152	-4,443.2	-4,549.6	13	57,000.2	64,779.8	165	-10.3	-10.1
EPS	2014	DE	1,389.1	1,338.5	2	-6.1	-	-	1,383.0	1,338.5	2	-0.4	0.0
F-22 Inc 3.2B Mod	2013	DE	1,537.6	1,584.1	152	-40.7	-42.9	-	1,496.9	1,541.2	152	-2.6	-2.7
FAB-T	2002	DE	2,642.3	3,167.4	216	685.4	1,097.3	43	3,327.7	4,264.7	259	19.1	26.7
GBS	1997	DE	451.4	497.1	346	492.1	598.3	1,668	943.5	1,095.4	2,014	15.2	16.3
GPS III	2010	PdE	4,142.9	4,269.8	8	319.2	440.9	-	4,462.1	4,710.7	8	7.7	10.3
HC/MC-130 Recap	2009	PdE	8,078.1	8,745.3	74	4,906.0	6,210.3	57	12,984.1	14,955.6	131	-2.6	-0.7
JASSM - JASSM Baseline	2010	PdE	2,890.5	2,679.7	2,940	83.2	125.7	-819	2,973.7	2,805.4	2,121	22.1	35.3
JASSM - JASSM-ER	2010	PdE	2,195.0	2,301.4	2,507	1,496.6	2,128.2	390	3,691.6	4,429.6	2,897	46.6	62.7
JDAM	1995	PdE	2,300.3	2,606.7	89,065	4,176.5	5,562.1	215,092	6,476.8	8,168.8	304,157	21.8	20.7
KC-46A	2011	DE	43,518.2	51,700.2	179	-3,229.7	-2,790.7	-	40,288.5	48,909.5	179	-7.4	-5.4
MQ-9 Reaper	2008	PdE	10,751.3	11,834.8	391	28.3	471.4	-27	10,779.6	12,306.2	364	3.6	8.3
OCX	2012	DE	3,347.2	3,413.0	1	173.8	189.6	-	3,521.0	3,602.6	1	5.2	5.6
RQ-4A/B Global Hawk	2015	DE/PdE	5,778.9	5,394.0	63	4,102.3	3,631.5	-18	9,881.2	9,025.5	45	88.6	88.6
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	1995	DE	3,679.5	4,147.3	5	7,401.7	9,509.5	-1	11,081.2	13,656.8	4	212.0	241.9
SBIRS High - Block Buy (GEO 5-6)	1995	PdE	2,681.6	3,865.4	2	-299.2	-366.4	-	2,382.4	3,499.0	2	-11.2	-9.5
SDB II	2010	DE	4,577.5	5,210.4	17,163	-974.9	-950.9	-	3,602.6	4,259.5	17,163	-21.3	-18.3
Space Fence Inc 1	2014	DE	1,567.7	1,594.2	1	-26.4	-33.7	-	1,541.3	1,560.5	1	-1.7	-2.1
WGS	2010	PdE	3,610.6	3,539.7	7	117.9	144.2	1	3,728.5	3,683.9	8	-6.6	-6.7
Subtotal			208,068.5	233,120.8		33,127.3	46,694.5		241,195.8	279,815.3		5.8	8.1
DoD													
BMDS	2002	PE/ERRO	90,388.8	107,851.8	-	33,466.5	38,950.4	-	123,855.3	146,802.2	-	37.0	36.1
Chem Demil-ACWA	2011	DE	9,980.8	10,617.1	3,136	265.0	373.0	-	10,245.8	10,990.1	3,136	2.7	3.5
F-35 - F-35 Engine	2012	DE	54,028.1	63,856.6	2,457	1,563.1	3,156.8	-	55,591.2	67,013.4	2,457	2.9	4.9
F-35 - F-35 Aircraft	2012	DE	276,483.0	331,855.2	2,457	-11,729.1	-7,733.9	-	264,753.9	324,121.3	2,457	-4.2	-2.3
JLTV	2012	DE	22,780.2	30,408.7	54,730	-208.8	165.3	-10	22,571.4	30,574.0	54,720	-0.9	0.6
Subtotal			453,660.9	544,589.4		23,356.7	34,911.6		477,017.6	579,501.0		5.2	6.4
Grand Total			1,215,685.0	1,438,084.1		94,586.8	183,969.1		1,310,271.8	1,622,053.2		5.5	9.4

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2014**

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army															
AH-64E New Build	2010	-	313.5	-	72.8	-	-	4.2	-563.9	-	-	4.5	-25.2	8.7	-202.8
AH-64E Remanufacture	2010	-	-	-	-8.9	-	-	224.5	2,914.4	-	-	-298.9	-677.6	-74.4	2,227.9
AMF JTRS - Small Airborne Networking Radio (SANR)	2008	-2.7	-2,278.0	-	-116.9	-	11.0	126.1	-2,212.4	-	-	15.0	236.2	138.4	-4,360.1
AMF JTRS - Small Airborne Link 16 Terminal (SALT)	2008	-	-228.9	-	-11.7	-	1.1	18.6	-39.2	-	-	-0.8	63.8	17.8	-214.9
CH-47F	2005	-	844.2	-	-58.5	-	187.8	36.3	1,356.2	-	-	-4.2	169.9	32.1	2,499.6
Excalibur	2007	10.0	36.6	-0.5	-3.8	-	11.0	-5.0	2.5	-	-	-	-1.9	4.5	44.4
GMLRS/GMLRS AW	2003	-	-5,770.7	-	236.6	-	8.5	-113.7	1,089.7	-	-	-0.6	9.8	-114.3	-4,426.1
IAMD	2009	-	1,427.4	-	3.0	-	148.7	43.7	40.8	-	-	1.9	-741.2	45.6	878.7
JTN	2002	-	-	-	-	-	648.1	-5.4	328.0	-	-	-	-	-5.4	976.1
JTRS HMS	2011	-	-	-	-	-	-	-1,022.6	140.2	-	-	-244.6	66.8	-1,267.2	207.0
MQ-1C Gray Eagle	2010	140.8	140.8	0.1	0.1	43.3	57.9	106.6	-569.5	-	-	42.4	-115.1	333.2	-485.8
PAC-3 MSE	2014	-1,337.3	-1,337.3	-	-196.6	-	-	-447.5	224.2	-	-	-191.0	-186.1	-1,975.8	-1,495.8
PIM	2013	-	-	-	-	-	-	22.0	110.9	-	-	2.0	-68.3	24.0	42.6
UH-60M Black Hawk	2005	-	2,330.0	382.3	969.5	-	538.8	16.5	246.5	-	-	97.4	604.9	496.2	4,689.7
WIN-T Inc 2	2010	-1,594.4	3,113.8	-	3.5	-28.0	-445.7	-7.8	11.9	-	-	-413.3	2,097.8	-2,043.5	4,781.3
WIN-T Inc 3	2009	-2,657.2	-10,240.3	-252.9	-394.8	1,158.4	-361.0	662.8	234.7	-	-	-414.5	-3,224.0	-1,503.4	-13,985.4
Subtotal		-5,440.8	-11,648.9	129.0	494.3	1,173.7	806.2	-340.7	3,315.0	-	-	-1,404.7	-1,790.2	-5,883.5	-8,823.6
Navy															
AGM-88E AARGM	2003	-	-	-0.6	66.8	-	64.2	-3.2	151.1	-	-	1.0	-36.4	-2.8	245.7
AIM-9X Blk II	2011	-	-	-59.1	-407.6	136.0	266.9	-228.0	-537.7	-	-	-0.9	-44.1	-152.0	-722.5
AMDR	2013	-	-	-	-	-	-	-26.1	-248.8	-	-	-1.5	-483.9	-27.6	-732.7
CEC	2002	15.9	-179.5	86.5	206.5	-7.5	307.9	5.2	124.8	-	-	-2.3	-120.8	97.8	338.9
CH-53K	2006	-	2,411.6	-14.1	1,195.8	-	21.5	13.8	3,034.2	-	-	35.9	35.7	35.6	6,698.8
CVN 78 - CVN 78	2000	-	-	-	120.2	-	-164.7	-203.1	-2,437.4	-	-	-	-	-203.1	-2,481.9
CVN 78 - EMALS	2000	-	-	-	-	-	-	-45.8	1,178.4	-	-	-	-	-45.8	1,178.4
DDG 1000	2005	-	-14,646.0	1.7	65.5	-	15.9	225.5	1,884.8	-	-	-	-	227.2	-12,679.8
DDG 51	1987	1,016.1	35,040.3	36.9	510.1	343.2	3,923.1	363.1	7,008.1	-	-	-	-	1,759.3	46,481.6
E-2D AHE	2009	-	-	147.9	1,121.7	167.6	1,134.1	-240.6	-812.9	-	-	139.0	477.1	213.9	1,920.0

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2014**

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
EA-18G	2004	1,016.6	4,159.9	-0.7	-4.2	-	126.1	12.5	-339.1	-	-	189.6	704.7	1,218.0	4,647.4
G/ATOR	2012	-	-	-0.1	-0.1	-	-	327.2	-8.5	-	-	-285.7	8.3	41.4	-0.3
H-1 Upgrades	2008	-	-	15.7	-20.9	-	83.6	-315.3	382.8	-	-	23.9	67.8	-275.7	513.3
IDECM - IDECM Blocks 2/3	2008	-	-10.5	3.3	90.4	-	-	1.0	38.6	-	-	-5.3	28.5	-1.0	147.0
IDECM - IDECM Block 4	2008	-	59.5	-	42.0	-	57.9	19.5	-41.1	-	-	-7.0	40.0	12.5	158.3
JPALS Inc 1A	2008	-	-54.2	-	222.3	-	191.6	-65.2	35.0	-	-	39.8	52.5	-25.4	447.2
JSOW - BASELINE/BLU-108	1990	-146.7	-2,206.0	-	8.4	-	76.6	38.3	-68.4	-	-	-0.4	-14.0	-108.8	-2,203.4
JSOW - UNITARY	1990	-759.1	-759.1	-42.5	23.4	-89.1	320.0	58.1	-220.2	-	-	-18.7	-4.3	-851.3	-640.2
KC-130J	2010	-	-	-149.0	299.8	9.8	168.6	-253.6	-743.0	-	-	-165.7	-122.5	-558.5	-397.1
LCS	2010	-	-11,562.5	-	486.2	104.6	133.6	-702.2	-2,055.1	-	-	-	-	-597.6	-12,997.8
LCS MM	2010	-	-	277.5	277.5	-	-18.7	-153.9	-350.0	-	-	-	-	123.6	-91.2
LHA 6	2006	-	6,142.3	-	-33.3	7.0	49.5	-222.3	-877.4	-	249.7	-	-	-215.3	5,530.8
LPD 17	1996	378.9	-946.2	52.8	466.4	-	-	483.0	5,082.3	119.7	1,651.7	-144.0	-	890.4	6,254.2
MH-60R	2006	697.9	793.7	4.5	52.5	11.0	358.7	-176.2	407.9	-	-	83.8	50.5	621.0	1,663.3
MIDS	2003	31.0	934.7	-0.4	-9.4	-1.4	539.0	68.9	-139.9	-	-	-12.8	47.5	85.3	1,371.9
MQ-4C Triton	2008	-	81.0	329.0	588.6	-	19.2	-715.1	-385.8	-	-	-491.5	-1,162.2	-877.6	-859.2
MQ-8 Fire Scout	2006	-335.9	-643.7	91.9	165.3	130.4	614.0	-25.7	-146.5	-	-	-14.7	105.2	-154.0	94.3
MUOS	2004	-	-	-0.4	2.1	4.7	144.9	6.9	225.7	-	-	-	-	11.2	372.7
NMT	2002	-	-55.9	-	-0.7	-	-	105.6	185.5	-	-	-	-	105.6	128.9
P-8A	2010	-	-1,276.4	5.6	179.4	-33.0	-166.2	-88.7	-748.6	-	-	-25.9	-145.8	-142.0	-2,157.6
RMS	2006	-	-	71.9	71.9	-	-	-19.8	1.2	-	-	-22.7	-25.0	29.4	48.1
SM-6	2004	-	1,761.1	-	20.4	-	-	-254.6	-124.1	-	-	-34.0	193.4	-288.6	1,850.8
SSC	2011	-4.0	-4.0	-3.1	-3.1	-	-	-13.4	-135.4	-	-	1.5	-1.0	-19.0	-143.5
SSN 774	1995	2,327.8	2,327.8	-	-747.5	-	556.6	987.4	-2,210.4	-	-	0.5	-151.2	3,315.7	-224.7
TACTOM	1999	130.9	630.8	16.0	205.1	-13.3	46.1	114.6	732.4	-	-	-5.2	47.0	243.0	1,661.4
Trident II Missile	1983	-	-3,970.8	-	35.6	-	55.9	36.7	3,900.7	-	-	-14.8	1,081.1	21.9	1,102.5
V-22	2005	-	118.6	-0.6	1,141.3	389.3	638.3	355.8	-1,370.0	-	-	-646.1	-151.4	98.4	376.8
VH-92A	2014	-	-	-	-	-	-	28.5	9.9	-	-	8.0	16.1	36.5	26.0
Subtotal		4,369.4	18,146.5	870.6	6,438.4	1,159.3	9,564.2	-501.2	10,383.1	119.7	1,901.4	-1,376.2	492.8	4,641.6	46,926.4

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2014**

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Air Force															
AEHF - AEHF SV 1-4	2002	-	784.9	-	1,091.3	87.8	164.8	55.6	1,495.7	-	-	-	-	143.4	3,536.7
AEHF - AEHF SV 5-6	2002	-	-	-	-	-	-	-40.1	-624.8	-	-	-	-	-40.1	-624.8
AMRAAM	1992	41.6	597.2	-73.4	1,139.6	2.4	888.1	174.2	1,329.2	-	-	-11.5	338.5	133.3	4,292.6
AWACS Bk 40/45 Upgrade	2012	-	-227.1	-6.4	-24.3	-	-	1.1	106.6	-	-	2.9	-4.4	-2.4	-149.2
B-2 EHF Inc 1	2012	-	-	-	-	-	-	1.6	-26.8	-	-	1.3	2.1	2.9	-24.7
B61 Mod 12 LEP TKA	2012	-	-	-	-	-	-	-20.0	-24.0	-	-	-	-	-20.0	-24.0
C-130J	1996	58.3	8,648.3	-	-267.1	-	143.9	28.8	1,127.9	-	-	-21.8	1,855.9	65.3	11,508.9
C-5 RERP	2008	-	-	-	-	-	-	-31.0	-315.4	-	-	6.2	-123.3	-24.8	-438.7
CRH	2014	-	-	-	-	-	-	68.0	68.0	-	-	19.7	19.7	87.7	87.7
EELV	2012	225.4	2,120.0	0.1	0.1	-	-	-1,791.5	-6,563.3	-	-	-	-	-1,566.0	-4,443.2
EPS	2014	-	-	-	-	-	-	-2.2	-6.1	-	-	-	-	-2.2	-6.1
F-22 Inc 3.2B Mod	2013	-	-	-	-	-	-	-19.3	-40.5	-	-	0.1	-0.2	-19.2	-40.7
FAB-T	2002	-33.4	151.0	-0.3	0.3	-	145.8	-324.8	281.1	-	-	-36.2	107.2	-394.7	685.4
GBS	1997	9.8	367.6	4.6	64.4	4.6	122.9	1.8	-80.1	-	-	0.1	17.3	20.9	492.1
GPS III	2010	-	-	-	-	-	-	156.3	18.7	-	-	35.8	300.5	192.1	319.2
HC/MC-130 Recap	2009	-	5,247.2	-	-104.5	-	261.1	324.7	-1,489.2	-	-	-418.7	991.4	-94.0	4,906.0
JASSM - JASSM Baseline	2010	-11.3	-455.9	-4.9	-93.3	-1.8	88.7	-19.4	233.0	-	-	-10.0	310.7	-47.4	83.2
JASSM - JASSM-ER	2010	14.8	322.4	-0.6	-13.9	1.0	211.1	17.2	492.1	-	-	64.0	484.9	96.4	1,496.6
JDAM	1995	649.0	3,015.2	-1.4	-7.5	-	12.5	-37.8	895.6	-	-	2.9	260.7	612.7	4,176.5
KC-46A	2011	-	-	-	-53.1	-	-	1,406.4	-1,290.9	-	-	-1,584.2	-1,885.7	-177.8	-3,229.7
MQ-9 Reaper	2008	233.1	-347.7	-	-6.4	434.6	749.6	-233.0	-1,070.7	-	-	-39.3	703.5	395.4	28.3
OCX	2012	-	-	-	-	-	-	179.2	173.8	-	-	-	-	179.2	173.8
RQ-4A/B Global Hawk	2015	-	-540.4	-	73.2	-	2,900.4	-443.2	661.9	-	-	168.7	1,007.2	-274.5	4,102.3
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	1995	-	-128.4	-	384.8	-	453.8	33.7	6,275.1	-	-	61.9	416.4	95.6	7,401.7
SBIRS High - Block Buy (GEO 5-6)	1995	-	-	-	-	-	-	24.0	-305.4	-	-	13.6	6.2	37.6	-299.2
SDB II	2010	-	-	-30.0	-56.0	-	-	33.0	-918.0	-	-	19.6	-0.9	22.6	-974.9
Space Fence Inc 1	2014	-	-	-	-	-	-	-26.4	-26.4	-	-	-	-	-26.4	-26.4
WGS	2010	-	383.0	-	-	-	-	-41.1	-264.9	-	-	-	-0.2	-41.1	117.9
Subtotal		1,187.3	19,937.3	-112.3	2,127.6	528.6	6,142.7	-524.2	112.2	-	-	-1,724.9	4,807.5	-645.5	33,127.3

**Distribution of Cost Changes (Base-Year Dollars in Millions)
As of December 31, 2014**

		Cost Changes Between the Baseline and Current Estimate													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
Program	Base Year	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
DoD															
BMDS	2002	-	-	-	-1,508.5	1,278.4	42,303.2	1,459.3	-7,328.2	-	-	-	-	2,737.7	33,466.5
Chem Demil-ACWA	2011	-	-	-	217.1	-	-	36.8	47.9	-	-	-	-	36.8	265.0
F-35 - F-35 Engine	2012	-	-	-	-	-	-	-311.0	2,329.4	-	-	-530.7	-766.3	-841.7	1,563.1
F-35 - F-35 Aircraft	2012	-	-	-	-	-	-	-260.1	-7,226.2	-	-	-2,046.6	-4,502.9	-2,306.7	-11,729.1
JLTV	2012	-6.9	-6.9	-120.9	-157.9	-	-	20.9	-68.0	-	-	32.7	24.0	-74.2	-208.8
Subtotal		-6.9	-6.9	-120.9	-1,449.3	1,278.4	42,303.2	945.9	-12,245.1	-	-	-2,544.6	-5,245.2	-448.1	23,356.7
Grand Total		109.0	26,428.0	766.4	7,611.0	4,140.0	58,816.3	-420.2	1,565.2	119.7	1,901.4	-7,050.4	-1,735.1	-2,335.5	94,586.8

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2014**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army																
AH-64E New Build	-30.8	26.3	-	431.7	-8.6	287.6	-	-	13.9	-646.6	-	-	5.7	9.6	-19.8	108.6
AH-64E Remanufacture	-155.1	161.0	-	-	-65.2	-69.6	-	-	268.8	3,536.9	-	-	-362.5	-757.5	-314.0	2,870.8
AMF JTRS - Small Airborne Networking Radio (SANR)	-29.0	-59.9	-3.3	-2,676.7	-122.2	186.2	-	12.3	160.7	-2,756.4	-	-	2.1	340.0	8.3	-4,954.5
AMF JTRS - Small Airborne Link 16 Terminal (SALT)	-4.1	-7.1	-	-269.0	-4.5	26.3	-	1.2	27.3	-13.9	-	-	-3.4	40.9	15.3	-221.6
CH-47F	-41.9	-62.5	-	1,050.2	17.3	-379.7	-	231.6	51.3	1,858.3	-	-	-5.1	194.6	21.6	2,892.5
Excalibur	-1.4	5.1	12.0	37.3	-1.1	2.5	-	12.7	-5.8	3.4	-	-	-	-2.0	3.7	59.0
GMLRS/GMLRS AW	-34.1	552.5	-	-8,726.7	-9.0	1,549.7	-	10.8	-143.4	1,770.9	-	-	-0.5	11.2	-187.0	-4,831.6
IAMD	-79.0	126.3	-	1,999.1	-	-95.2	-	170.6	56.3	-40.5	-	-	2.7	-960.0	-20.0	1,200.3
JTN	-3.3	27.7	-	-	-	-	-	725.3	-13.9	412.1	-	-	-	-	-17.2	1,165.1
JTRS HMS	-133.4	68.2	-	-	134.3	850.7	-	-	-1,416.3	95.8	-	-	-282.2	271.0	-1,697.6	1,285.7
MQ-1C Gray Eagle	-9.9	44.9	160.3	160.3	0.1	4.4	48.5	73.6	119.4	-657.8	-	-	49.1	-109.0	367.5	-483.6
PAC-3 MSE	50.4	339.5	-1,844.3	-1,844.3	-36.8	435.4	-	-	-598.8	23.4	-	-	-248.2	-183.8	-2,677.7	-1,229.8
PIM	-48.9	-52.6	-	-	-	-	-	-	41.8	132.1	-	-	3.8	-82.1	-3.3	-2.6
UH-60M Black Hawk	-189.5	-243.2	-	3,291.3	697.3	1,416.2	-	655.1	20.0	171.0	-	-	136.1	765.8	663.9	6,056.2
WIN-T Inc 2	-153.6	-26.4	-2,136.8	3,937.1	173.5	232.5	-34.1	-526.8	-9.2	21.2	-	-	-490.9	2,821.7	-2,651.1	6,459.3
WIN-T Inc 3	-27.4	254.6	-3,216.2	-12,963.8	-306.2	-112.5	1,402.2	-310.4	802.6	370.1	-	-	-513.8	-4,194.5	-1,858.8	-16,956.5
Subtotal	-891.0	1,154.4	-7,028.3	-15,573.5	468.9	4,334.5	1,416.6	1,056.0	-625.3	4,280.0	-	-	-1,707.1	-1,834.1	-8,366.2	-6,582.7
Navy																
AGM-88E AARGM	-9.5	-26.8	-	-	-0.7	114.2	-	79.5	-4.9	201.1	-	-	1.1	-50.5	-14.0	317.5
AIM-9X Blk II	-36.3	124.3	-	-	-150.7	-823.9	153.7	300.0	-254.9	-634.5	-	-	-5.3	-68.9	-293.5	-1,103.0
AMDR	-2.2	7.4	-	-	-	-	-	-	-30.4	-271.8	-	-	-1.4	-599.5	-34.0	-863.9
CEC	-8.5	76.7	19.5	-210.3	124.5	382.3	-9.7	332.6	6.5	13.7	-	-	-4.3	-10.9	128.0	584.1
CH-53K	-341.6	-193.5	-	3,177.1	-108.2	3,146.0	-	28.1	35.8	3,913.3	-	-	54.2	266.6	-359.8	10,337.6
CVN 78 - CVN 78	69.1	6,391.8	-	-	-	839.5	-	-81.2	-398.3	-2,382.7	-	-	-	-	-329.2	4,767.4
CVN 78 - EMALS	5.9	491.9	-	-	-	-	-	-	-66.7	1,619.8	-	-	-	-	-60.8	2,111.7
DDG 1000	12.6	1,824.7	-	-19,092.9	2.8	60.5	-	66.2	329.5	2,849.3	-	-	-	-	344.9	-14,292.2
DDG 51	92.3	-3,332.6	2,492.3	59,210.0	85.8	1,750.3	736.7	7,281.1	896.2	13,301.2	-	-	-	-	4,303.3	78,210.0
E-2D AHE	-176.3	27.3	-	-	223.9	1,744.0	199.6	1,321.3	-283.3	-961.8	-	-	190.3	658.5	154.2	2,789.3
EA-18G	-30.6	-57.4	1,297.6	5,180.2	-0.9	-6.7	-	170.0	20.4	-407.0	-	-	240.0	879.7	1,526.5	5,758.8
G/ATOR	-51.9	-19.9	-	-	0.8	-1.1	-	-	331.0	2.7	-	-	-282.5	15.8	-2.6	-2.5

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2014**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
H-1 Upgrades	-77.5	-205.3	-	-	-4.9	-18.5	-	96.7	-375.4	454.1	-	-	25.1	78.3	-432.7	405.3
IDECM - IDECM Blocks 2/3	-7.1	-2.0	-	-11.2	-1.3	239.6	-	-	0.7	54.0	-	-	-8.4	36.7	-16.1	317.1
IDECM - IDECM Block 4	-7.7	-15.1	-	69.8	1.5	63.1	-	63.3	23.9	-43.3	-	-	-7.9	52.6	9.8	190.4
JPALS Inc 1A	-8.6	-11.5	-	-66.2	4.5	271.4	-	220.0	-54.4	77.4	-	-	54.2	75.2	-4.3	566.3
JSOW - BASELINE/BLU-108	-1.8	-33.7	-285.7	-3,490.2	-	417.6	-	104.0	74.6	-214.4	-	-	-0.8	-22.1	-213.7	-3,238.8
JSOW - UNITARY	-16.1	109.8	-1,453.2	-1,453.2	-81.6	220.4	-170.8	491.9	117.8	-398.2	-	-	-32.4	-5.7	-1,636.3	-1,035.0
KC-130J	-97.2	172.4	-	-	-481.6	659.8	12.0	233.2	-332.9	-913.6	-	-	-243.9	-133.8	-1,143.6	18.0
LCS	48.5	2,597.6	-	-16,427.6	-	611.8	123.0	157.8	-952.6	-2,536.1	-	-	-	-	-781.1	-15,596.5
LCS MM	-55.3	-91.5	-	-	419.4	433.0	-	-22.0	-187.0	-290.8	-	-	-	-	177.1	28.7
LHA 6	24.4	801.9	-	7,886.7	-	17.4	8.5	58.5	-327.0	-1,193.5	-	272.0	-	-	-294.1	7,843.0
LPD 17	18.2	1,014.0	659.9	-818.2	94.6	1,010.3	-	-	851.2	6,474.7	214.5	2,278.1	-244.5	-1.5	1,593.9	9,957.4
MH-60R	-30.4	-55.6	855.1	931.1	5.5	130.1	13.6	416.5	-215.6	374.1	-	-	104.4	74.6	732.6	1,870.8
MIDS	-9.3	21.6	44.6	1,181.6	-2.2	-31.7	-2.1	636.4	90.9	-141.0	-	-	-15.6	60.3	106.3	1,727.2
MQ-4C Triton	-164.0	-411.1	-	121.2	726.9	1,348.6	-	22.3	-927.8	-514.6	-	-	-675.0	-1,410.2	-1,039.9	-843.8
MQ-8 Fire Scout	-32.9	-13.2	-556.0	-1,062.5	-5.0	469.9	86.0	794.1	-42.5	-287.7	-	-	-80.8	151.9	-631.2	52.5
MUOS	-14.8	-87.5	-	-	22.0	49.3	6.0	206.7	4.6	303.7	-	-	-	-	17.8	472.2
NMT	-7.2	8.6	-	-76.3	1.2	9.6	-	-	145.2	266.2	-	-	-	-	139.2	208.1
P-8A	-221.4	355.7	-	-1,560.4	-4.8	507.8	-38.2	-185.3	-93.5	-868.9	-	-	-34.6	-72.9	-392.5	-1,824.0
RMS	-7.7	16.7	-	-	103.6	103.6	-	-	-22.4	7.2	-	-3.5	-29.2	-33.8	44.3	90.2
SM-6	-66.0	-29.9	-	2,619.6	-1.7	245.6	-	-	-330.7	-52.8	-	-	-42.3	320.0	-440.7	3,102.5
SSC	6.8	169.3	-1.5	-1.5	-7.8	-35.8	-	-	-15.7	-164.2	-	-	1.5	-2.4	-16.7	-34.6
SSN 774	169.0	5,632.3	4,580.0	4,580.0	-	-1,452.6	-	798.0	2,013.4	-3,224.3	-	-	2.1	-228.1	6,764.5	6,105.3
TACTOM	-5.7	112.3	181.4	853.1	21.3	251.1	-17.2	63.2	166.1	987.3	-	-	-8.1	57.4	337.8	2,324.4
Trident II Missile	-55.8	-377.4	-	-6,719.1	-	1,896.9	-	100.8	81.0	8,641.6	-	-	-38.5	2,597.0	-13.3	6,139.8
V-22	-205.7	-411.2	-	145.5	-71.2	2,222.1	524.2	852.6	483.2	-1,198.4	-	-	-915.8	-106.0	-185.3	1,504.6
VH-92A	-67.0	-53.6	-	-	-	-	-	-	37.6	14.8	-	-	9.2	18.6	-20.2	-20.2
Subtotal	-1,369.3	14,527.5	7,834.0	34,966.3	915.7	16,845.5	1,625.3	14,606.3	793.6	22,856.6	214.5	2,546.6	-1,989.2	2,596.9	8,024.6	108,945.7
Air Force																
AEHF - AEHF SV 1-4	-5.8	167.4	-	946.0	-	1,267.2	114.5	202.6	69.9	1,881.1	-	-	-	-	178.6	4,464.3
AEHF - AEHF SV 5-6	-18.1	67.1	-	-	-	-	-	-	-50.9	-834.6	-	-	-	-	-69.0	-767.5
AMRAAM	-85.5	-250.9	76.5	925.2	-123.9	2,601.7	4.4	1,155.9	295.5	2,465.6	-	-	-18.4	591.0	148.6	7,488.5
AWACS Blk 40/45 Upgrade	-11.1	1.4	-	-259.0	-11.7	-21.9	-	-	1.5	129.8	-	-	3.3	-3.8	-18.0	-153.5
B-2 EHF Inc 1	-0.4	0.4	-	-	-	-	-	-	1.6	-27.7	-	-	1.3	2.1	2.5	-25.2
B61 Mod 12 LEP TKA	-9.6	-9.0	-	-	-	-	-	-	-20.4	-21.0	-	-	-	-	-30.0	-30.0

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of December 31, 2014**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-130J	-64.6	109.8	95.4	11,234.8	-34.8	-514.7	-	195.8	69.3	1,682.6	-	-	-36.2	2,251.0	29.1	14,959.3
C-5 RERP	-15.1	-115.3	-	-	-	-	-	-	-35.6	-352.0	-	-	2.4	-136.2	-48.3	-603.5
CRH	-113.7	-113.7	-	-	-	-	-	-	76.5	76.5	-	-	24.5	24.5	-12.7	-12.7
EELV	-619.9	601.2	245.0	2,750.0	16.1	254.4	-	-	-2,483.8	-8,155.2	-	-	-	-	-2,842.6	-4,549.6
EPS	-2.5	5.8	-	-	-	-	-	-	-2.2	-5.8	-	-	-	-	-4.7	-
F-22 Inc 3.2B Mod	-8.7	0.2	-	-	-	-	-	-	-19.8	-42.7	-	-	-	-0.4	-28.5	-42.9
FAB-T	-25.9	-6.1	-51.7	198.3	-6.3	222.7	-	174.7	-430.6	310.1	-	-	-40.7	197.6	-555.2	1,097.3
GBS	-0.7	-7.8	13.5	444.4	6.4	83.3	6.4	148.7	1.4	-91.8	-	-	0.6	21.5	27.6	598.3
GPS III	-9.4	40.9	-	-	-	-	-	-	180.3	36.6	-	-	35.3	363.4	206.2	440.9
HC/MC-130 Recap	-111.7	187.0	-	6,318.0	52.2	-133.2	-	283.9	441.6	-1,696.6	-	-	-523.8	1,251.2	-141.7	6,210.3
JASSM - JASSM Baseline	-4.4	69.8	-12.9	-605.6	-5.8	378.7	-2.1	137.8	-22.0	-164.7	-	-	-10.9	309.7	-58.1	125.7
JASSM - JASSM-ER	-49.5	118.7	19.3	421.7	-2.8	-190.5	1.3	307.2	21.3	839.9	-	-	80.0	631.2	69.6	2,128.2
JDAM	-	81.8	1,018.2	4,160.8	-2.3	-86.4	-	15.5	-82.2	1,052.6	-	-	5.3	337.8	939.0	5,562.1
KC-46A	-514.4	1,036.6	-	-	156.0	-1.7	-	-	1,794.1	-1,438.9	-	-	-1,986.8	-2,386.7	-551.1	-2,790.7
MQ-9 Reaper	-75.4	153.8	285.5	-474.3	-24.1	60.6	571.4	947.6	-288.0	-1,099.6	-	-	-29.6	883.3	439.8	471.4
OCX	-11.4	-14.6	-	-	-	-	-	-	201.6	204.2	-	-	-	-	190.2	189.6
RQ-4A/B Global Hawk	133.4	169.5	-	-608.5	-	74.9	-	2,335.3	-436.6	680.9	-	-	199.0	979.4	-104.2	3,631.5
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	-10.4	91.9	-	-152.7	-	516.8	-	506.4	49.5	7,985.8	-	-	89.7	561.3	128.8	9,509.5
SBIRS High - Block Buy (GEO 5-6)	-31.6	72.5	-	-	-	-	-	-	36.6	-452.9	-	-	20.7	14.0	25.7	-366.4
SDB II	-37.5	100.0	-	-	9.6	21.1	-	-	48.3	-1,082.0	-	-	29.5	10.0	49.9	-950.9
Space Fence Inc 1	-7.9	-7.9	-	-	-	-	-	-	-25.8	-25.8	-	-	-	-	-33.7	-33.7
WGS	-3.7	24.8	-	406.7	-	-	-	-	-44.2	-287.0	-	-	-	-0.3	-47.9	144.2
Subtotal	-1,715.5	2,575.3	1,688.8	25,705.8	28.6	4,533.0	695.9	6,411.4	-653.1	1,567.4	-	-	-2,154.8	5,901.6	-2,110.1	46,694.5
DoD																
BMDS	-2,113.1	-420.2	-	-	-	-1,809.0	1,695.1	50,082.6	1,656.5	-8,903.0	-	-	-	-	1,238.5	38,950.4
Chem Demil-ACWA	-49.8	16.2	-	-	-	308.1	-	-	45.9	48.7	-	-	-	-	-3.9	373.0
F-35 - F-35 Engine	-699.3	510.5	-	-	178.2	645.6	-	-	-451.7	2,832.4	-	-	-634.3	-831.7	-1,607.1	3,156.8
F-35 - F-35 Aircraft	-3,553.4	2,940.3	-	-	899.8	3,425.5	-	-	-633.7	-9,056.0	-	-	-2,555.5	-5,043.7	-5,842.8	-7,733.9
JLTV	-403.8	347.0	-7.3	-7.3	-107.5	-132.8	-	-	26.3	-71.3	-	-	40.4	29.7	-451.9	165.3
Subtotal	-6,819.4	3,393.8	-7.3	-7.3	970.5	2,437.4	1,695.1	50,082.6	643.3	-15,149.2	-	-	-3,149.4	-5,845.7	-6,667.2	34,911.6
Grand Total	-10,795.2	21,651.0	2,487.2	45,091.3	2,383.7	28,150.4	5,432.9	72,156.3	158.5	13,554.8	214.5	2,546.6	-9,000.5	818.7	-9,118.9	183,969.1

**Program Funding Status (TY \$ in Millions)
As of December 31, 2014**

Program	Prior Years	FY 2016	FY 2017	Balance of Program	Total
Army					
AH-64E New Build	538.8	-	-	2,080.2	2,619.0
AH-64E Remanufacture	4,922.2	1,448.3	1,140.3	7,256.6	14,767.4
AMF JTRS - Small Airborne Link 16 Terminal (SALT)	146.7	6.8	24.3	300.9	478.7
AMF JTRS - Small Airborne Networking Radio (SANR)	1,293.6	6.2	10.4	2,069.3	3,379.5
CH-47F	12,863.3	1,123.1	710.7	342.8	15,039.9
Excalibur	1,692.5	45.5	-	-	1,738.0
GMLRS/GMLRS AW	3,525.5	268.5	183.2	3,040.1	7,017.3
IAMD	1,654.2	235.0	431.6	4,671.1	6,991.9
JTN	1,923.2	18.1	13.1	125.1	2,079.5
JTRS HMS	2,126.0	74.6	297.1	7,989.0	10,486.7
MQ-1C Gray Eagle	4,640.5	286.9	122.7	15.3	5,065.4
PAC-3 MSE	2,030.6	417.2	430.6	3,947.8	6,826.2
PIM	1,534.2	426.2	515.2	5,474.3	7,949.9
UH-60M Black Hawk	14,146.9	1,563.0	1,263.1	9,930.3	26,903.3
WIN-T Inc 2	3,066.3	547.8	545.6	7,296.5	11,456.2
WIN-T Inc 3	1,817.0	39.7	-	-	1,856.7
Subtotal	57,921.5	6,506.9	5,687.9	54,539.3	124,655.6
Navy					
AGM-88E AARGM	1,240.1	135.2	195.5	608.1	2,178.9
AIM-9X Bik II	1,033.0	418.6	432.3	1,869.2	3,753.1
AMDR	1,203.3	504.1	503.5	3,587.8	5,798.7
CEC	4,105.2	127.9	152.4	509.3	4,894.8
CH-53K	4,853.3	673.4	947.5	22,629.7	29,103.9
CVN 78 - CVN 78	21,107.3	2,645.1	2,913.1	13,002.3	39,667.8
CVN 78 - EMALS	1,761.5	201.8	155.3	1,174.8	3,293.4
DDG 1000	20,815.1	623.7	272.5	292.8	22,004.1
DDG 51	78,789.7	3,556.1	3,686.4	12,295.3	98,327.5
E-2D AHE	11,212.8	1,361.1	1,384.4	7,862.4	21,820.7
EA-18G	14,089.6	56.9	47.3	201.4	14,395.2
G/ATOR	1,035.2	214.8	225.4	1,440.0	2,915.4
H-1 Upgrades	8,963.1	857.0	917.7	1,854.3	12,592.1
IDECM - IDECM Block 4	547.7	119.0	49.7	220.1	936.5
IDECM - IDECM Blocks 2/3	896.2	21.7	22.2	912.2	1,852.3
JPALS Inc 1A	854.1	91.5	76.4	576.2	1,598.2
JSOW - BASELINE/BLU-108	1,659.9	-	-	-	1,659.9
JSOW - UNITARY	1,902.0	21.8	3.2	12.8	1,939.8
KC-130J	4,105.8	220.7	164.8	5,408.5	9,899.8
LCS	13,876.9	1,847.9	1,872.5	4,245.0	21,842.3
LCS MM	2,312.2	447.5	440.0	4,277.3	7,477.0
LHA 6	6,902.0	302.4	1,547.1	2,185.0	10,936.5

**Program Funding Status (TY \$ in Millions)
As of December 31, 2014**

Program	Prior Years	FY 2016	FY 2017	Balance of Program	Total
LPD 17	19,910.2	668.0	110.6	30.4	20,719.2
MH-60R	12,217.7	991.5	75.3	11.0	13,295.5
MIDS	2,999.2	137.4	137.6	271.9	3,546.1
MQ-4C Triton	3,766.0	981.9	768.9	8,811.7	14,328.5
MQ-8 Fire Scout	1,890.4	172.8	131.5	644.9	2,839.6
MUOS	6,064.4	56.1	21.7	1,140.6	7,282.8
NMT	1,546.0	144.1	70.0	301.0	2,061.1
P-8A	22,495.9	3,505.6	2,487.5	4,187.7	32,676.7
RMS	706.0	107.7	96.4	629.5	1,539.6
SM-6	2,825.6	452.4	513.6	5,908.1	9,699.7
SSC	642.5	263.4	282.6	3,508.0	4,696.5
SSN 774	67,605.7	5,741.4	5,544.1	20,421.4	99,312.6
TACTOM	5,225.8	197.4	45.5	146.0	5,614.7
Trident II Missile	36,868.7	708.5	769.5	3,311.6	41,658.3
V-22	43,254.0	1,608.0	1,707.1	8,188.9	54,758.0
VH-92A	662.9	507.1	589.7	3,404.8	5,164.5
Subtotal	431,947.0	30,691.5	29,360.8	146,082.0	638,081.3
Air Force					
AEHF - AEHF SV 1-4	10,307.7	170.8	58.5	13.0	10,550.0
AEHF - AEHF SV 5-6	1,716.3	240.2	630.0	134.2	2,720.7
AMRAAM	13,373.4	664.4	683.7	5,879.4	20,600.9
AWACS Blk 40/45 Upgrade	2,018.3	188.8	230.9	216.1	2,654.1
B-2 EHF Inc 1	539.9	1.4	0.2	-	541.5
B61 Mod 12 LEP TKA	345.4	212.1	206.3	658.0	1,421.8
C-130J	11,337.6	1,024.5	580.5	2,856.4	15,799.0
C-5 RERP	7,090.6	-	-	-	7,090.6
CRH	477.4	156.1	422.5	8,787.5	9,843.5
EELV	23,338.8	2,245.4	2,493.8	36,701.8	64,779.8
EPS	1,190.4	72.1	51.3	24.7	1,338.5
F-22 Inc 3.2B Mod	980.2	218.6	156.1	186.3	1,541.2
FAB-T	2,457.7	175.4	179.4	1,452.2	4,264.7
GBS	1,045.4	24.9	11.8	13.3	1,095.4
GPS III	4,205.7	126.7	42.2	336.1	4,710.7
HC/MC-130 Recap	7,320.4	1,437.5	954.5	5,243.2	14,955.6
JASSM - JASSM Baseline	2,731.3	74.1	-	-	2,805.4
JASSM - JASSM-ER	720.0	380.1	442.1	2,887.4	4,429.6
JDAM	6,273.2	579.1	354.1	962.4	8,168.8
KC-46A	7,649.0	3,062.6	3,582.5	34,615.4	48,909.5
MQ-9 Reaper	6,817.4	1,013.1	1,033.3	3,442.4	12,306.2
OCX	2,666.6	350.2	222.3	363.5	3,602.6
RQ-4A/B Global Hawk	8,272.6	268.4	202.7	281.8	9,025.5
SBIRS High - Baseline (GEO 1-4, HEO 1-2, and Ground)	12,953.0	341.6	214.3	147.9	13,656.8

**Program Funding Status (TY \$ in Millions)
As of December 31, 2014**

Program	Prior Years	FY 2016	FY 2017	Balance of Program	Total
SBIRS High - Block Buy (GEO 5-6)	1,534.3	379.8	295.4	1,289.5	3,499.0
SDB II	1,216.7	127.9	176.4	2,738.5	4,259.5
Space Fence Inc 1	1,046.8	243.9	196.0	73.8	1,560.5
WGS	3,505.5	53.5	65.4	59.5	3,683.9
Subtotal	143,131.6	13,833.2	13,486.2	109,364.3	279,815.3
DoD					
BMDS	111,097.9	7,694.6	7,354.7	20,655.0	146,802.2
Chem Demil-ACWA	5,967.7	569.3	611.5	3,841.6	10,990.1
F-35 - F-35 Aircraft	81,040.1	9,508.6	10,072.4	223,500.2	324,121.3
F-35 - F-35 Engine	18,492.8	1,450.9	1,514.3	45,555.4	67,013.4
JLTV	914.0	456.9	803.0	28,400.1	30,574.0
Subtotal	217,512.5	19,680.3	20,355.9	321,952.3	579,501.0
Grand Total	850,512.6	70,711.9	68,890.8	631,937.9	1,622,053.2