

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: June 30, 2008

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	4
Distribution of Cost Changes - Base-Year Dollars	7
Distribution of Cost Changes - Then-Year Dollars	11
Program Funding Status	14

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**Department of Defense
OUSD (AT&L) ARA/AM
August 14, 2008**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of June 30, 2008

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the December 2007 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 2008 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2007) was \$1,642,973.5 million. After subtracting the costs for seven final reports (Advanced Deployable System (ADS), Defense Integrated Military Human Resources System (DIMHRS), Javelin, Mission Planning System (MPS), Ship Self Defense System (SSDS), Ohio Class SSGN Conversion, and T-45TS), and adding the costs for three new programs (LAIRCM (Large Altitude Infrared Countermeasures), MRAP (Mine Resistant Ambush Protected), and SBSS B10 (Space Based Space Surveillance Block 10)) from the December 2007 reporting period, the adjusted current estimate of program acquisition costs was \$1,647,118.6 million. For the June 2008 reporting period, there was a net cost decrease of \$4,550.0 million (-0.3%), due primarily to a reduction of C-5 RERP (Reliability Enhancement and Reengining Program) aircraft from the recent Nunn-McCurdy certification.

	Current Estimate (\$ in Millions)
December 2007 (93 programs)	\$1,642,973.5
Less final reports on seven programs (ADS, DIMHRS, Javelin, MPS, SSDS, SSGN Conversion, and T-45TS)	-19,459.8
Plus initial reports on three programs (LAIRCM, MRAP, and SBSS B10)	+23,604.9
December 2007 Adjusted (89 programs)	\$1,647,118.6

Changes Since Last Report:

Economic	\$ 0.0
Quantity	-4,376.8
Schedule	-198.4
Engineering	0.0
Estimating	+427.5
Other	0.0
Support	<u>-402.3</u>
Net Cost Change	\$ -4,550.0

June 2008 (89 programs)

\$1,642,568.6

For the June 2008 reporting period, there were quarterly exception SARs submitted for nine programs. The reasons for the submissions are provided below.

Army:

JCA (Joint Cargo Aircraft) – This is the initial SAR for the JCA program. The USD(AT&L) approved the Milestone C Decision in an Acquisition Program Baseline dated April 17, 2008.

Navy:

EA-6B ICAP (Improved Capability) III – This is the initial SAR for the EA-6B ICAP III program.

ERM (Extended Range Munition) – Program costs decreased from \$1,521.4 million to \$408.2 million (-73.2%) due to termination of the program. Four out of five fully configured tactically guided flight failures during a series of engineering developmental tests contributed to the decision to terminate.

H-1 Upgrades (4BW/4BN) – This SAR was submitted to report schedule delays of six months or more since the prior report. Specifically, the Operational Evaluation (OPEVAL) Phase I Complete (AH-1Z) slipped two years from May 2008 to May 2010 due to unresolved Critical Operational Issues related to the AH-1Z weapons employment. There were no cost changes reported.

IDECM (Integrated Defensive Electronic Countermeasures) – This is the initial SAR for the IDECM program. Recent analysis determined that continued research and development (R&D) funding over the course of the IDECM Blocks 1-3 development has resulted in cumulative R&D funding that exceeds the dollar criteria for a Major Defense Acquisition Program, i.e., Acquisition Category I (ACAT I). The Navy's request to redesignate IDECM as an ACAT I program was approved in March 2008.

MH-60S – This SAR is being submitted to report schedule delays of six months or more. Specifically, Airborne Mine Countermeasures (AMCM) Initial Operational Capability (IOC) slipped 20 months from July 2008 to March 2010 and AMCM Interim Process Review (IPR) IV

slipped two years from September 2008 to September 2010 due to testing and reliability issues. There were no cost changes reported.

Air Force:

C-5 RERP (Reliability Enhancement and Reengining Program) – The SAR was submitted to rebaseline from a Development to a Production estimate following approval of Low Rate Initial Production (Milestone C) and to reflect the Nunn-McCurdy certified restructured program. Since the last report, costs decreased -\$3,436.8 million (-30.9%) from \$11,130.9 to \$7,694.1 million due primarily to a reduction in quantity of 59 aircraft from 108 to 49 (-\$3.271.0 million) and associated schedule and estimating allocations (-\$163.9 million)*. In addition, there were reductions in support associated with the quantity decrease (-\$401.0 million).

GPS (Global Positioning System) IIIA – This is the initial SAR for the GPS IIIA program after approval of Key Decision Point (KDP) B on May 8, 2008.

Minuteman III GRP (Guidance Replacement Program) – This is the final submission for this program in accordance with section 2432, title 10, United States Code because it is 90% delivered. There were no cost changes reported.

**New SARs
(As of June 2008)**

The Department of Defense has submitted four initial SARs for the following programs for the June 2008 reporting period. These reports do not represent cost growth. The baselines established on these programs will be the point from which future changes will be measured.

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
EA-6B ICAP (Improved Capability) III	\$1,053.8
GPS (Global Positioning System) IIIA	4,002.3
IDECM (Integrated Defensive Electronic Countermeasures)	746.0
JCA (Joint Cargo Aircraft)	<u>4,087.8</u>
Total	\$9,889.9

* *Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

Program Acquisition Cost Summary (Dollars in Millions)
As of June 30, 2008

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty		
			Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	
Army:														
APACHE BLOCK III (AB3)	2006	DE	6,553.0	8,093.9	602	605.4	902.5	37	7,158.4	8,996.4	639	4.9	6.0	
ARH	2005	DE	3,149.1	3,568.7	368	2,110.6	2,768.0	144	5,259.7	6,336.7	512	36.3	41.8	
ATIRCM/CMWS	2003	PdE	2,795.7	3,240.6	2,668	1,374.1	1,575.3	921	4,169.8	4,815.9	3,589	1.8	-4.5	
BLACK HAWK UPGRADE (UH-60M)	2005	PdE	16,801.7	20,847.1	1,235	2,133.5	3,195.6	-	18,935.2	24,042.7	1,235	12.7	15.3	
BRADLEY UPGRADE	2001	PdE	3,724.2	3,859.8	926	4,845.6	5,835.4	1,642	8,569.8	9,695.2	2,568	5.2	2.5	
CH-47F	2005	PdE	10,614.8	12,147.4	512	900.8	1,202.9	1	11,515.6	13,350.3	513	8.3	9.7	
EXCALIBUR	2007	PdE	2,264.6	2,518.7	30,388	-32.1	-53.6	-	2,232.5	2,465.1	30,388	-1.4	-2.1	
FBCB2	2005	PdE	1,579.9	1,556.7	22,248	1,640.9	1,814.4	51,215	3,220.8	3,371.1	73,463	20.2	21.4	
FCS	2003	DE	77,800.0	92,200.0	15	34,624.5	67,120.2	-	112,424.5	159,320.2	15	44.5	72.8	
FMTV	1996	PdE	11,594.2	18,921.3	85,488	4,922.4	1,755.1	-2,303	16,516.6	20,676.4	83,185	43.7	12.8	
GMLRS	2003	PdE	9,780.2	11,848.9	140,239	-5,062.5	-5,840.6	-96,444	4,717.7	6,008.3	43,795	22.5	105.3	
HIMARS	2003	PdE	3,711.6	4,388.4	894	-1,914.4	-2,339.4	-513	1,797.2	2,049.0	381	-11.1	-0.3	
JLENS	2005	DE	5,850.0	7,151.0	16	238.6	349.3	-	6,088.6	7,500.3	16	4.1	4.9	
LONGBOW APACHE	1996	PdE	5,690.6	7,027.8	758	4,135.4	4,155.2	-87	9,826.0	11,183.0	671	67.4	55.3	
LUH	2006	PdE	1,638.3	1,883.0	322	181.5	207.2	23	1,819.8	2,090.2	345	4.1	3.4	
PATRIOT PAC-3	2002	PdE	9,084.0	9,205.8	1,159	-697.3	-680.9	-190	8,386.7	8,524.9	969	-2.7	-1.4	
PATRIOT/MEADS CAP - FIRE UNIT	2004	DE	16,530.5	21,839.4	48	-722.3	-59.7	-	15,808.2	21,779.7	48	-4.4	-0.3	
PATRIOT/MEADS CAP - MISSILE	2004	DE	6,220.9	8,056.0	1,528	-193.6	59.5	-	6,027.3	8,115.5	1,528	-3.1	0.7	
STRYKER	2004	PdE	8,276.9	8,534.7	2,096	5,977.6	7,156.4	1,441	14,254.5	15,691.1	3,537	18.5	21.5	
WIN-T INCREMENT 1	2007	PdE	3,798.0	3,879.7	1,677	-	-20.0	-	3,798.0	3,859.7	1,677	0.0	-0.5	
WIN-T INCREMENT 2	2007	DE	3,445.8	3,907.0	1,893	-	-36.2	-	3,445.8	3,870.8	1,893	0.0	-0.9	
Army Subtotal			210,904.0	254,675.9		55,068.7	89,066.6		265,972.7	343,742.5		24.0	33.8	
Navy:														
AGM-88E AARGM	2003	DE	1,339.8	1,510.9	1,790	86.0	199.2	121	1,425.8	1,710.1	1,911	3.2	9.1	
AIM-9X	1997	PdE	2,464.0	3,232.9	10,049	200.1	162.6	93	2,664.1	3,395.5	10,142	7.6	4.4	
CEC	2002	PdE	4,123.3	4,310.7	272	83.7	219.8	34	4,207.0	4,530.5	306	1.5	4.6	
CH-53K	2006	DE	14,980.9	18,766.3	156	44.0	-58.0	-	15,024.9	18,708.3	156	0.3	-0.3	
COBRA JUDY REPLACEMENT	2003	DE	1,365.0	1,464.0	1	88.3	165.5	-	1,453.3	1,629.5	1	6.5	11.3	
CVN 21	2000	DE	28,701.2	36,082.1	3	-3,714.1	-963.0	-	24,987.1	35,119.1	3	-12.9	-2.7	
CVN 68	1995	PdE	4,557.1	5,540.8	1	721.7	718.0	-	5,278.8	6,258.8	1	15.8	13.0	
DDG 1000	2005	DE	31,547.9	36,296.3	10	-6,457.5	-7,409.6	-3	25,090.4	28,886.7	7	-0.5	3.9	
DDG 51	1987	PdE	16,953.7	20,117.5	23	29,464.4	42,638.8	39	46,418.1	62,756.3	62	11.5	10.0	
E-2D AHE	2002	DE	12,225.0	14,982.0	75	1,168.9	2,449.1	-	13,393.9	17,431.1	75	9.6	16.3	
EA-18G	2004	PdE	7,530.8	8,636.4	84	47.5	12.7	1	7,578.3	8,649.1	85	-0.2	-0.7	

**Program Acquisition Cost Summary (Dollars in Millions)
As of June 30, 2008**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$
EFV	2007	DE	8,493.2	8,725.2	1,025	4,671.1	7,135.0	-432	13,164.3	15,860.2	593	114.8	174.6
ERM	2005	DE	1,242.7	1,478.0	15,100	44.1	43.0	-	419.1	408.2	32	3.5	2.9
F/A-18E/F	2000	PdE	38,884.7	41,637.3	458	4,372.9	4,707.5	35	43,257.6	46,344.8	493	7.1	6.5
H-1 UPGRADES (4BW/4BN)	1996	DE	2,792.5	3,547.5	284	3,957.8	5,180.0	-	6,750.3	8,727.5	284	141.7	146.0
JSOW - BASELINE/BLU-108	1990	PdE	3,566.3	4,898.7	16,124	-2,090.4	-3,037.1	-12,790	1,475.9	1,861.6	3,334	-2.1	9.9
JSOW - UNITARY	1990	PdE	1,977.8	2,974.8	7,000	-200.7	-249.7	-	1,777.1	2,725.1	7,000	-10.1	-8.4
LCS	2004	PE	1,172.7	1,211.7	2	1,422.5	1,636.9	-	2,595.2	2,848.6	2	121.3	135.1
LHA REPLACEMENT	2006	DE	2,877.4	3,093.5	1	201.5	274.4	-	3,078.9	3,367.9	1	7.0	8.9
LPD 17	1996	DE	9,018.1	10,761.8	12	2,489.9	3,479.9	-3	11,508.0	14,241.7	9	92.0	111.8
MH-60R	2006	PdE	10,627.0	11,424.7	254	652.3	714.7	-	11,279.3	12,139.4	254	6.1	6.3
MH-60S	1998	PdE	5,270.1	6,093.8	237	1,234.1	1,749.2	34	6,504.2	7,843.0	271	12.4	15.6
MRAP	2008	PdE	22,013.5	22,415.0	15,374	-	-	-	22,013.5	22,415.0	15,374	0.0	0.0
MUOS	2004	DE/PdE	5,738.0	6,481.1	6	-71.0	200.6	-	5,667.0	6,681.7	6	-1.2	3.1
NMT	2002	DE	1,923.4	2,321.1	333	-246.6	-217.8	-28	1,676.8	2,103.3	305	-12.8	-9.2
P-8A (MMA)	2004	DE	26,494.0	31,428.6	115	-311.2	1,424.3	-2	26,182.8	32,852.9	113	-0.5	5.2
RMS	2006	PdE	1,304.6	1,399.4	108	74.9	150.3	-	1,379.5	1,549.7	108	6.0	9.9
SM-6	2004	DE	4,866.3	5,983.3	1,200	-173.8	-28.9	-	4,692.5	5,954.4	1,200	-3.6	-0.5
SSN 774 (VIRGINIA CLASS)	1995	DE	45,633.1	71,080.8	30	18,118.7	20,884.4	-	63,751.8	91,965.2	30	39.7	29.4
TACTICAL TOMAHAWK	1999	PdE	2,977.3	3,290.3	2,790	728.3	1,085.0	502	3,705.6	4,375.3	3,292	15.3	20.8
T-AKE	2000	PdE	4,262.6	4,890.2	12	355.6	825.0	-	4,618.2	5,715.2	12	7.9	15.2
TRIDENT II MISSILE	1983	PdE	26,556.3	35,518.5	845	-174.5	3,298.9	-284	26,381.8	38,817.4	561	16.8	34.8
V-22	2005	PdE	50,250.4	53,253.4	458	222.4	973.5	-	50,472.8	54,226.9	458	0.4	1.8
VH-71	2003	DE	5,653.6	6,547.3	23	77.9	202.9	5	5,731.5	6,750.2	28	-3.3	-2.2
VTUAV	2006	DE	2,366.4	2,787.1	177	-491.6	-628.8	-	1,874.8	2,158.3	177	-20.8	-22.6
Navy Subtotal			411,750.7	494,183.0		56,597.2	87,938.3		467,480.2	581,008.5		11.2	14.4
Air Force:													
AEHF	2002	DE/PdE	5,279.2	5,645.3	5	1,459.1	1,716.7	-1	6,738.3	7,362.0	4	29.2	30.9
AMRAAM	1992	PdE	12,278.2	13,112.4	15,450	878.1	1,768.2	-1,497	13,156.3	14,880.6	13,953	17.3	30.9
B-2 EHF INCREMENT 1	2007	DE	659.7	706.1	21	-23.3	-25.1	-	636.4	681.0	21	-3.5	-3.6
B-2 RMP	2004	DE	1,148.4	1,220.0	21	-54.7	5.4	-	1,093.7	1,225.4	21	-4.8	0.4
C-130 AMP	2000	DE	3,333.9	3,965.4	519	1,187.1	1,834.8	-297	4,521.0	5,800.2	222	76.9	102.8
C-130J	1996	PdE	730.7	839.7	11	9,074.0	11,189.6	123	9,804.7	12,029.3	134	31.4	30.3
C-17A	1996	PdE	41,250.9	41,811.9	210	17,413.9	20,494.8	-20	58,664.8	62,306.7	190	45.1	55.1
C-5 AMP	2006	PdE	888.4	856.3	61	488.6	549.0	51	1,377.0	1,405.3	112	20.1	22.4
C-5 RERP	2008	DE/PdE	8,798.0	11,093.9	126	-1,651.4	-3,399.8	-74	7,146.6	7,694.1	52	30.1	7.6

**Program Acquisition Cost Summary (Dollars in Millions)
As of June 30, 2008**

Program	Base Year	Baseline Type	Baseline Estimate			Changes To Date			Current Estimate			% Change To Date Adjusted for Qty	
			Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$	Quantity	Base-Year \$	Then-Year \$
F-22	2005	PdE	64,281.7	61,323.7	181	2,710.1	3,216.2	3	66,991.8	64,539.9	184	3.7	4.6
FAB-T	2002	DE	2,642.3	3,167.4	216	320.4	454.8	6	2,962.7	3,622.2	222	10.7	12.8
GBS	1997	DE	451.4	497.1	346	275.6	308.4	775	727.0	805.5	1,121	6.5	5.6
GLOBAL HAWK (RQ-4A/B)	2000	DE	4,350.3	5,394.0	63	3,751.6	4,346.7	-9	8,101.9	9,740.7	54	101.1	98.5
JASSM	1995	PdE	4,016.4	4,981.1	5,447	449.7	1,084.7	-441	4,466.1	6,065.8	5,006	18.0	30.2
JDAM	1995	PdE	2,300.3	2,606.7	89,065	2,221.8	2,653.4	112,928	4,522.1	5,260.1	201,993	28.3	29.6
JPATS	2002	PdE	4,529.0	5,041.1	783	385.5	493.2	-15	4,914.5	5,534.3	768	9.9	11.5
LAIRCM	2008	PdE	383.6	366.0	8	-	-	-	383.6	366.0	8	0.0	0.0
MINUTEMAN III GRP	1993	PdE	2,012.5	2,400.1	652	82.9	27.6	-	2,095.4	2,427.7	652	5.9	2.8
MINUTEMAN III PRP	1994	PdE	2,086.8	2,600.8	607	103.0	1.0	-6	2,189.8	2,601.8	601	5.5	0.5
MP RTIP	2000	DE	1,449.3	1,568.4	-	-334.6	-343.4	-	1,114.7	1,225.0	-	-23.1	-21.9
NAS	2005	PdE	1,373.2	1,421.1	93	50.3	69.6	-2	1,423.5	1,490.7	91	4.8	6.3
NAVSTAR GPS - SPACE & CONTROL	2000	PdE	5,015.6	5,120.9	33	947.5	1,185.2	-	5,963.1	6,306.1	33	18.4	23.2
NAVSTAR GPS - USER EQUIPMENT	2000	PdE	797.8	874.4	-	992.8	1,219.3	-	1,790.6	2,093.7	-	124.4	139.4
NPOESS	2002	PdE	5,538.0	6,117.6	6	3,825.0	5,022.6	-2	9,363.0	11,140.2	4	83.4	101.7
SBIRS HIGH	1995	DE	3,679.5	4,147.3	5	5,879.2	7,407.2	-1	9,558.7	11,554.5	4	178.2	200.2
SBSS B10	2007	DE	810.5	825.8	1	0.5	-1.9	-	811.0	823.9	1	0.1	-0.2
SDB I	2001	PdE	1,526.0	1,786.3	24,070	-274.0	-309.4	-	1,252.0	1,476.9	24,070	-18.0	-17.3
WGS	2001	PdE	980.4	1,042.5	3	784.0	908.0	2	1,764.4	1,950.5	5	14.5	16.3
Air Force Subtotal			182,592.0	190,533.3		50,942.7	61,876.8		233,534.7	252,410.1		20.8	24.3
DoD:													
BMDS	2002	PE	44,740.1	47,217.1	-	44,658.2	55,695.3	-	89,398.3	102,912.4	-	99.8	118.0
CHEM DEMIL-ACWA	1994	PdE	1,957.4	2,430.4	-	3,541.4	5,561.5	3,136	5,498.8	7,991.9	3,136	180.9	228.8
CHEM DEMIL-CMA	1994	PdE	11,513.7	12,879.9	29,060	10,945.6	14,542.7	-	22,459.3	27,422.6	29,060	95.1	112.9
F-35 (JSF)	2002	DE	177,100.0	233,000.0	2,866	32,914.5	65,842.8	-410	210,014.5	298,842.8	2,456	30.6	44.0
JTRS GMR	2002	DE	14,437.2	19,112.9	108,388	-194.1	1,423.5	-21,736	14,243.1	20,536.4	86,652	13.3	27.6
JTRS HMS	2004	DE	8,569.0	10,717.0	328,674	-5,897.2	-7,350.1	-232,713	2,671.8	3,366.9	95,961	-42.7	-36.1
JTRS NED	2002	DE	812.9	914.4	-	930.3	1,047.4	-	1,743.2	1,961.8	-	114.4	114.5
MIDS	2003	PdE	1,824.8	1,818.9	2,964	464.3	553.8	843	2,289.1	2,372.7	3,807	11.7	14.0
DoD Subtotal			260,955.1	328,090.6		87,363.0	137,316.9		348,318.1	465,407.5		45.6	58.1
Grand Total			1,066,201.8	1,267,482.8		249,971.6	376,198.6		1,315,305.7	1,642,568.6		23.2	30.1

Distribution of Cost Changes (Base-Year Dollars in Millions) As of June 30, 2008

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:															
APACHE BLOCK III (AB3)	2006	-	269.2	-	-	-	-	-	307.4	-	-	-	28.8	-	605.4
ARH	2005	-	709.8	-	161.8	-	71.5	-	696.9	-	-	-	470.6	-	2,110.6
ATIRCM/CMWS	2003	-	1,299.3	-	-153.9	-	-301.6	-	465.9	-	-	-	64.4	-	1,374.1
BLACK HAWK UPGRADE (UH-60M)	2005	-	-	-	112.1	-	893.8	-	1,011.5	-	-	-	116.1	-	2,133.5
BRADLEY UPGRADE	2001	-	4,418.9	-	62.4	-	625.5	-	-741.1	-	-	-	479.9	-	4,845.6
CH-47F	2005	-	17.3	-	-0.1	-	0.5	-	920.5	-	-	-	-37.4	-	900.8
EXCALIBUR	2007	-	-	-	-	-	-	-	-32.6	-	-	-	0.5	-	-32.1
FBCB2	2005	-	1,099.3	-	3.3	-	112.7	-	102.3	-	-	-	323.3	-	1,640.9
FCS	2003	-	-	-	7,739.7	-	17,079.5	-	4,410.2	-	-	-	5,395.1	-	34,624.5
FMTV	1996	-	-97.2	-	42.8	-	2,216.3	-	2,558.6	-	-	-	201.9	-	4,922.4
GMLRS	2003	-	-5,929.7	-	224.1	-	-	-	633.0	-	-	-	10.1	-	-5,062.5
HIMARS	2003	-	-1,689.8	-	-16.6	-	35.5	-	-157.3	-	-	-	-86.2	-	-1,914.4
JLENS	2005	-	-	-	-	-	-	-	189.0	-	-	-	49.6	-	238.6
LONGBOW APACHE	1996	-	178.5	-	-	-	2,083.8	-	1,422.3	-	-	-	450.8	-	4,135.4
LUH	2006	-	110.5	-	6.9	-	74.4	-	-9.6	-	-	-	-0.7	-	181.5
PATRIOT PAC-3	2002	-	-463.5	-	46.8	-	-	-	-280.6	-	-	-	-	-	-697.3
PATRIOT/MEADS CAP - FIRE UNIT	2004	-	-	-	-	-	-	-	-635.2	-	-	-	-87.1	-	-722.3
PATRIOT/MEADS CAP - MISSILE	2004	-	-	-	-	-	-	-	-195.8	-	-	-	2.2	-	-193.6
STRYKER	2004	-	3,753.4	-	-50.2	-	1,594.1	-	-472.5	-	-	-	1,152.8	-	5,977.6
WIN-T INCREMENT 1	2007	-	-	-	-	-	-	-	-3.1	-	-	-	3.1	-	-
WIN-T INCREMENT 2	2007	-	-	-	-	-	-	-	74.6	-	-	-	-74.6	-	-
Army Subtotal			3,676.0		8,179.1		24,486.0		10,264.4				8,463.2		55,068.7
Navy:															
AGM-88E AARGM	2003	-	41.4	-	0.6	-	0.7	-	68.7	-	-	-	-25.4	-	86.0
AIM-9X	1997	-	12.9	-	64.3	-	200.2	-	150.3	-	-	-	-227.6	-	200.1
CEC	2002	-	21.0	-	13.4	-	212.7	-	-107.0	-	-	-	-56.4	-	83.7
CH-53K	2006	-	-	-	-	-	-	-	21.4	-	-	-	22.6	-	44.0
COBRA JUDY REPLACEMENT	2003	-	-	-	-	-	-	-	88.3	-	-	-	-	-	88.3
CVN 21	2000	-	-	-	88.0	-	-688.9	-	-3,113.2	-	-	-	-	-	-3,714.1
CVN 68	1995	-	-	-	-72.8	-	-5.3	-	685.1	-	114.7	-	-	-	721.7
DDG 1000	2005	-	-6,319.2	-	85.9	-	-233.5	-	9.3	-	-	-	-	-	-6,457.5
DDG 51	1987	-	24,694.7	-	89.1	-	1,480.1	-	3,200.5	-	-	-	-	-	29,464.4

Distribution of Cost Changes (Base-Year Dollars in Millions) As of June 30, 2008

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
E-2D AHE	2002	-	-	-	208.1	-	374.3	-	517.6	-	-	-	68.9	-	1,168.9
EA-18G	2004	-	59.4	-	-	-	-	-	8.2	-	-	-	-20.1	-	47.5
EFV	2007	-	-2,365.8	-	364.7	-	363.9	-	5,884.8	-	-	-	423.5	-	4,671.1
ERM	2005	-864.1	-864.1	-	-	-	-	-4.3	40.5	-	-	-	-	-	-868.4
F/A-18E/F	2000	-	1,502.5	-	868.8	-	200.1	-	134.7	-	-	-	1,666.8	-	4,372.9
H-1 UPGRADES (4BW/4BN)	1996	-	-	-	166.3	-	529.7	0.7	2,517.5	-	-	-	745.0	0.7	3,958.5
JSOW - BASELINE/BLU-108	1990	-	-2,059.3	-	2.4	-	76.6	-	-97.3	-	-	-	-12.8	-	-2,090.4
JSOW - UNITARY	1990	-	-	-	5.9	-	49.2	-	-247.0	-	-	-	-8.8	-	-200.7
LCS	2004	-	-	-	127.5	-	102.8	-	1,192.2	-	-	-	-	-	1,422.5
LHA REPLACEMENT	2006	-	-	-	-	-	-	-	-48.2	-	249.7	-	-	-	201.5
LPD 17	1996	-	-3,024.6	-	320.5	-	-	-	3,993.0	-	1,201.0	-	-	-	2,489.9
MH-60R	2006	-	-	-	35.0	-	187.3	-	735.7	-	-	-	-305.7	-	652.3
MH-60S	1998	-	514.0	-	128.2	-	-36.6	0.2	385.4	-	-	-0.2	243.1	-	1,234.1
MRAP	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MUOS	2004	-	-	-	-	-	-	-	-71.0	-	-	-	-	-	-71.0
NMT	2002	-	0.6	-	-	-	-	-	-181.8	-	-	-	-65.4	-	-246.6
P-8A (MMA)	2004	-	-175.4	-	270.5	-	137.8	-	-553.1	-	-	-	9.0	-	-311.2
RMS	2006	-	-3.7	-	88.5	-	-	-	1.0	-	-	-	-10.9	-	74.9
SM-6	2004	-	-	-	-	-	-	-	-73.5	-	-	-	-100.3	-	-173.8
SSN 774 (VIRGINIA CLASS)	1995	-	-	-	1,708.0	-	956.0	-	14,737.4	-	216.3	-	501.0	-	18,118.7
TACTICAL TOMAHAWK	1999	-	235.4	-	151.3	-	19.7	-	275.5	-	-	-	46.4	-	728.3
T-AKE	2000	-	16.8	-	-	-	-	-	338.8	-	-	-	-	-	355.6
TRIDENT II MISSILE	1983	-	-3,970.8	-	-	-	51.7	-	2,629.6	-	-	-	1,115.0	-	-174.5
V-22	2005	-	-	-	398.9	-	157.1	-	-264.9	-	-	-	-68.7	-	222.4
VH-71	2003	-	272.0	-	130.4	-	-	-	-302.6	-	-	-	-21.9	-	77.9
VTUAV	2006	-	-	-	-	-	35.7	-	-518.6	-	-	-	-8.7	-	-491.6
Navy Subtotal		-864.1	8,587.8	-	5,243.5	-	4,171.3	-3.4	32,037.3	-	1,781.7	-0.2	3,908.6	-867.7	55,730.2
Air Force:															
AEHF	2002	-	-64.1	-	1,037.3	-	37.7	-	442.0	-	-	-	6.2	-	1,459.1
AMRAAM	1992	-	-1,065.5	-	775.2	-	867.9	-	207.7	-	-	-	92.8	-	878.1
B-2 EHF INCREMENT 1	2007	-	-	-	-	-	-	-	-18.7	-	-	-	-4.6	-	-23.3
B-2 RMP	2004	-	-	-	173.1	-	-	-	-126.2	-	-	-	-16.8	-	30.1
C-130 AMP	2000	-	-777.6	-	63.0	-	69.2	-	1,528.6	-	-	-	303.9	-	1,187.1
C-130J	1996	-	6,730.5	-	-264.1	-	126.2	-	259.8	-	-	-	2,221.6	-	9,074.0

Distribution of Cost Changes (Base-Year Dollars in Millions) As of June 30, 2008

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-17A	1996	-	-824.7	-	1,418.4	-	371.9	-	13,640.0	-	411.0	-	2,397.3	-	17,413.9
C-5 AMP	2006	-	257.9	-	3.0	-	13.9	-	-9.8	-	-	-	223.6	-	488.6
C-5 RERP	2008	-2,693.2	-3,304.2	-182.8	12.8	-	-61.3	393.4	71.5	-	-	-312.2	110.6	-2,794.8	-3,170.6
F-22	2005	-	348.2	-	-	-	-	-	1,587.3	-	-	-	774.6	-	2,710.1
FAB-T	2002	-	33.6	-	-	-	-	-	243.9	-	-	-	42.9	-	320.4
GBS	1997	-	231.2	-	35.8	-	85.8	-	-84.7	-	-	-	7.5	-	275.6
GLOBAL HAWK (RQ-4A/B)	2000	-	-321.6	-	-530.1	-	3,115.3	-	835.6	-	-	-	578.7	-	3,677.9
JASSM	1995	-	-230.9	-	-20.8	-	10.8	-	686.5	-	-	-	4.1	-	449.7
JDAM	1995	-	1,225.2	-	-	-	12.5	-	801.1	-	-	-	183.0	-	2,221.8
JPATS	2002	-	-58.5	-	10.4	-	344.5	-	141.5	-	-	-	-52.4	-	385.5
LAIRCM	2008	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	1993	-	-34.1	-	0.4	-	-	-	116.5	-	-	-	0.1	-	82.9
MINUTEMAN III PRP	1994	-	-10.4	-	-26.9	-	21.3	-	93.1	-	-	-	25.9	-	103.0
MP RTIP	2000	-	-	-	129.4	-	-289.7	-	-174.3	-	-	-	-	-	-334.6
NAS	2005	-	-15.1	-	11.6	-	-	-	39.3	-	-	-	14.5	-	50.3
NAVSTAR GPS: Space and User Control	2000	-	20.0	-	-	-	391.9	-	330.2	-	-	-	205.4	-	947.5
NAVSTAR GPS: User Equipment	2000	-	-	-	-	-	251.6	-	739.4	-	-	-	1.8	-	992.8
NPOESS	2002	-	-432.2	-	682.2	-	-677.1	-	4,252.1	-	-	-	-	-	3,825.0
SBIRS HIGH	1995	-	-244.2	-	301.5	-	453.8	-	5,265.4	-	-	-	102.7	-	5,879.2
SBSS B10	2007	-	-	-	-	-	-	-	0.5	-	-	-	-	0.5	0.5
SDB I	2001	-	-	-	-	-	-	-	-273.8	-	-	-	-0.2	-	-274.0
WGS	2001	-	560.5	-	-	-	59.7	-	182.1	-	-	-	-18.3	-	784.0
Air Force Subtotal		-2,693.2	2,024.0	-182.8	3,812.2	-	5,205.9	393.4	30,776.6	-	411.0	-312.2	7,204.9	-2,794.3	49,434.6
DoD:															
BMDS	2002	-	-	-	-1,417.0	-	47,553.5	-	-1,478.3	-	-	-	-	-	44,658.2
CHEM DEMIL-ACWA	1994	-	-	-	-175.1	-	-	-	3,716.5	-	-	-	-	-	3,541.4
CHEM DEMIL-CMA	1994	-	-	-	8,011.5	-	-	-	2,926.5	-	7.6	-	-	-	10,945.6
F-35 (JSF)	2002	-	-16,249.1	-	8,797.1	-	9,686.7	-	30,737.5	-	-	-	-57.7	-	32,914.5
JTRS GMR	2002	-	-1,865.7	-	364.4	-	-72.7	-	1,306.0	-	-	-	73.9	-	-194.1
JTRS HMS	2004	-	-3,902.6	-	-	-	-	-	-1,367.0	-	-	-	-627.6	-	-5,897.2
JTRS NED	2002	-	-	-	-	-	648.1	-	282.2	-	-	-	-	-	930.3

Distribution of Cost Changes (Base-Year Dollars in Millions) As of June 30, 2008

		Cost Changes Between the Baseline and Current Estimate													
Program	Base Year	Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
MIDS	2003	-	224.1	-	-0.2	-	267.0	-	-5.3	-	-	-	-21.3	-	464.3
DoD Subtotal			-21,793.3		15,580.7		58,082.6		36,118.1		7.6		-632.7		87,363.0
Grand Total		-3,557.3	-7,505.5	-182.8	32,815.5		91,945.8	390.0	109,196.4		2,200.3	-312.4	18,944.0	-3,662.0	247,596.5

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of June 30, 2008**

Program	Cost Changes Between the Baseline and Current Estimate															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
Army:																
APACHE BLOCK III (AB3)	-	-75.0	-	395.5	-	145.6	-	-	-	394.2	-	-	-	42.2	-	902.5
ARH	-	26.8	-	901.6	-	306.2	-	81.1	-	827.5	-	-	-	624.8	-	2,768.0
ATIRCM/CMWS	-	209.4	-	1,800.8	-	-642.0	-	-483.2	-	632.8	-	-	-	57.5	-	1,575.3
BLACK HAWK UPGRADE (UH-60M)	-	85.0	-	-	-	585.6	-	1,112.1	-	1,258.7	-	-	-	154.2	-	3,195.6
BRADLEY UPGRADE	-	4.2	-	5,597.3	-	-293.6	-	751.1	-	-884.3	-	-	-	660.7	-	5,835.4
CH-47F	-	103.9	-	23.4	-	-152.0	-	0.5	-	1,279.4	-	-	-	-52.3	-	1,202.9
EXCALIBUR	-	-27.3	-	-	-	0.1	-	-	-	-27.0	-	-	-	0.6	-	-53.6
FBCB2	-	29.4	-	1,220.8	-	-41.4	-	114.9	-	124.9	-	-	-	365.8	-	1,814.4
FCS	-	5,552.6	-	-	-	20,101.7	-	23,940.6	-	7,017.0	-	-	-	10,508.3	-	67,120.2
FMTV	-	-2,525.5	-	-597.8	-	-1,729.9	-	3,030.3	-	3,451.2	-	-	-	126.8	-	1,755.1
GMLRS	-	669.4	-	-8,922.7	-	1,291.4	-	-	-	1,110.3	-	-	-	11.0	-	-5,840.6
HIMARS	-	247.3	-	-2,332.3	-	-17.3	-	39.6	-	-136.3	-	-	-	-140.4	-	-2,339.4
JLENS	-	81.8	-	-	-	-43.0	-	-	-	237.5	-	-	-	73.0	-	349.3
Longbow Apache	-	-251.1	-	172.3	-	22.3	-	2,530.1	-	1,197.5	-	-	-	484.1	-	4,155.2
LUH	-	-5.3	-	139.3	-	-2.1	-	84.9	-	-8.0	-	-	-	-1.6	-	207.2
Patriot PAC-3	-	170.8	-	-558.9	-	43.4	-	-	-	-336.2	-	-	-	-	-	-680.9
Patriot/MEADS CAP - FIRE UNIT	-	875.6	-	-	-	-	-	-	-	-	-	-	-	-122.1	-	-59.7
Patriot/MEADS CAP - MISSILE	-	314.8	-	-	-	13.0	-	-	-	-268.4	-	-	-	0.1	-	59.5
STRYKER	-	171.6	-	4,381.7	-	-176.4	-	1,862.6	-	-253.1	-	-	-	1,170.0	-	7,156.4
WIN-T INCREMENT 1	-	-19.8	-	-	-	-0.6	-	-	-	-3.0	-	-	-	3.4	-	-20.0
WIN-T INCREMENT 2	-	-35.8	-	-	-	-	-	-	-	86.0	-	-	-	-86.4	-	-36.2
Army Subtotal	-	5,602.8	-	2,221.0	-	19,411.0	-	33,064.6	-	14,887.5	-	-	-	13,879.7	-	89,066.6
Navy:																
AGM-88E AARGM	-	69.4	-	55.9	-	26.0	-	0.8	-	80.5	-	-	-	-33.4	-	199.2
AIM-9X	-	-209.5	-	19.5	-	216.8	-	249.9	-	202.0	-	-	-	-316.1	-	162.6
CEC	-	70.0	-	20.3	-	109.6	-	213.0	-	-255.8	-	-	-	62.7	-	219.8
CH-53K	-	-59.2	-	-	-	-	-	-	-	-25.5	-	-	-	26.7	-	-58.0
COBRA JUDY REPLACEMENT	-	56.7	-	-	-	-	-	-	-	108.8	-	-	-	-	-	165.5
CVN 21	-	3,881.4	-	-	-	265.8	-	-963.6	-	-4,146.6	-	-	-	-	-	-963.0
CVN 68	-	-176.4	-	-	-	-54.5	-	-65.7	-	887.6	-	127.0	-	-	-	718.0
DDG 1000	-	1,022.0	-	-8,495.0	-	85.8	-	-249.7	-	227.3	-	-	-	-	-	-7,409.6
DDG 51	-	-3,833.3	-	36,929.9	-	985.1	-	2,250.7	-	6,306.4	-	-	-	-	-	42,638.8
E-2D AHE	-	785.6	-	-	-	652.5	-	480.3	-	420.5	-	-	-	110.2	-	2,449.1
EA-18G	-	-31.2	-	72.4	-	-9.7	-	-	-	4.9	-	-	-	-23.7	-	12.7
EFV	-	248.9	-	-2,950.4	-	1,700.4	-	414.6	-	7,159.8	-	-	-	561.7	-	7,135.0

**Distribution of Cost Changes (Then-Year Dollars in Millions)
As of June 30, 2008**

Program	Cost Changes Between the Baseline and Current Estimate																								
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total										
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date									
ERM	-	-10.1	-1,105.8	-1,105.8	-	-	-	-	-7.4	46.1	-	-	-	-	-1,113.2	-1,069.8									
F/A-18E/F	-	-246.3	-	1,864.0	-	1,061.9	-	223.1	-	5.1	-	-	-	1,799.7	-	4,707.5									
H-1 UPGRADES (4BW/4BN)	-	-138.6	-	-	-	542.6	-	638.3	-	3,110.7	-	-	-	1,027.0	-	5,180.0									
JSOW - BASELINE/BLU-108	-	-30.5	-	-3,204.5	-	379.8	-	104.0	-	-265.7	-	-	-	-20.2	-	-3,037.1									
JSOW - UNITARY	-	133.5	-	-	-	0.4	-	78.6	-	-449.5	-	-	-	-12.7	-	-249.7									
LCS	-	39.9	-	-	-	147.4	-	116.7	-	1,332.9	-	-	-	-	-	1,636.9									
LHA REPLACEMENT	-	55.8	-	-	-	-	-	-	-	-53.4	-	272.0	-	-	-	274.4									
LPD 17	-	460.6	-	-4,037.8	-	774.2	-	-	-	4,696.4	-	1,586.5	-	-	-	3,479.9									
MH-60R	-	-20.6	-	-	-	68.5	-	207.3	-	803.1	-	-	-	-343.6	-	714.7									
MH-60S	-	215.4	-	690.3	-	242.6	-	-46.0	0.3	303.8	-	-	-0.3	343.1	-	1,749.2									
MRAP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
MUOS	-	264.2	-	-	-	-	-	-	-	-63.6	-	-	-	-	-	200.6									
NMT	-	75.0	-	-4.5	-	5.3	-	-	-	-212.5	-	-	-	-81.1	-	-217.8									
P-8A (MMA)	-	1,282.3	-	-201.0	-	831.5	-	165.4	-	-672.6	-	-	-	18.7	-	1,424.3									
RMS	-	-2.9	-	11.3	-	148.6	-	-	-	5.6	-	-	-	-12.3	-	150.3									
SM-6	-	258.4	-	-	-	-75.7	-	-	-	-76.6	-	-	-	-135.0	-	-28.9									
SSN 774 (VIRGINIA CLASS)	-	-5,063.8	-	-	-	7,689.6	-	1,272.3	-	15,951.0	-	280.0	-	755.3	-	20,884.4									
TACTICAL TOMAHAWK	-	88.1	-	330.2	-	233.0	-	24.7	-	353.0	-	-	-	56.0	-	1,085.0									
T-AKE	-	265.2	-	72.2	-	33.5	-	-	-	454.1	-	-	-	-	-	825.0									
TRIDENT II MISSILE	-	-236.4	-	-6,719.1	-	1,816.5	-	92.3	-	5,710.4	-	-	-	2,635.2	-	3,298.9									
V-22	-	66.3	-	-	-	746.0	-	213.2	-	36.2	-	-	-	-88.2	-	973.5									
VH-71	-	33.8	-	352.4	-	203.0	-	-	-	-381.9	-	-	-	-4.4	-	202.9									
VTUAV	-	40.9	-	-	-	2.5	-	40.2	-	-701.7	-	-	-	-10.7	-	-628.8									
Navy Subtotal	-	-645.4	-	-1,105.8	-	13,700.3	-	18,829.0	-	5,460.4	-	-7.1	-	40,900.8	-	2,265.5	-	-0.3	-	6,314.9	-	-1,113.2	-	86,825.5	
Air Force:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AEHF	-	14.5	-	-23.3	-	1,092.5	-	43.1	-	583.9	-	-	-	6.0	-	1,716.7									
AMRAAM	-	-311.2	-	-1,746.1	-	1,829.4	-	1,126.1	-	681.6	-	-	-	188.4	-	1,768.2									
B-2 EHF INCREMENT 1	-	-2.0	-	-	-	0.7	-	-	-	-19.1	-	-	-	-4.7	-	-25.1									
B-2 RMP	-	48.1	-	-	-	215.9	-	-	-	-151.2	-	-	-	-18.7	-	94.1									
C-130 AMP	-	-190.9	-	-1,105.6	-	240.3	-	77.6	-	2,397.7	-	-	-	415.7	-	1,834.8									
C-130J	-	122.8	-	8,390.1	-	-398.6	-	169.1	-	129.9	-	-	-	2,776.3	-	11,189.6									
C-17A	-	-819.3	-	-1,631.8	-	4,828.1	-	382.5	-	13,897.1	-	412.0	-	3,426.2	-	20,494.8									
C-5 AMP	-	-3.3	-	291.4	-	2.9	-	14.4	-	-7.6	-	-	-	251.2	-	549.0									
C-5 RERP	-	33.0	-	-3,271.0	-	-3,943.1	-	-198.4	366.5	-	-54.9	433.6	-	86.6	-	-401.0	112.1	-3,436.8	-	3,216.2					
F-22	-	67.7	-	374.9	-	65.0	-	-	-	1,838.4	-	-	-	870.2	-	3,216.2									
FAB-T	-	26.6	-	44.7	-	9.2	-	-	-	316.0	-	-	-	58.3	-	454.8									

**Program Funding Status (Then-Year Dollars in Millions)
As of June 30, 2008**

Program	Prior Years	FY 2008 Budget	FY 2009 Budget	Balance of Program	Total
APACHE BLOCK III (AB3)	280	192.5	209.5	8314.4	8996.4
ARH	355.7	365.2	583.6	5032.2	6336.7
ATIRCM/CMWS	2063	479.9	454.8	1818.2	4815.9
BLACK HAWK UPGRADE (UH-60M)	2310.4	1444.5	1095.3	19192.5	24042.7
BRADLEY UPGRADE	3788.2	831	195.1	4880.9	9695.2
CH-47F	3599.7	1025.4	972.9	7752.3	13350.3
EXCALIBUR	819.8	92.8	112.4	1440.1	2465.1
FBCB2	2278.2	303.3	295.6	494	3371.1
FCS	11391.6	3374.6	3316.2	141237.8	159320.2
FMTV	9579.3	1992.6	946.6	8157.9	20676.4
GMLRS	1063.2	246.4	299.1	4399.6	6008.3
HIMARS	1010.7	241	261.8	535.5	2049
JLENS	337.7	478.2	356.4	6328	7500.3
LONGBOW APACHE	9343.1	813.9	653.8	372.2	11183
LUH	242.2	228.9	224.5	1394.6	2090.2
PATRIOT PAC-3	7538.1	469.7	496.1	21	8524.9
PATRIOT/MEADS CAP					
FIRE UNIT	694.9	316.3	431.3	20337.2	21779.7
MISSILE	390.5	53.5	31	7640.5	8115.5
STRYKER	9565.7	1337.9	1231.4	3556.1	15691.1
WIN-T INCREMENT 1	2018.5	1694.4	21.9	124.9	3859.7
WIN-T INCREMENT 2	8.2	110.8	263.7	3488.1	3870.8
Army Subtotal	68678.7	16092.8	12453	246518	343742.5
AGM-88E AARGM	536.5	78.9	58.7	1036	1710.1
AIM-9X	1144.7	120.7	149.6	1980.5	3395.5
CEC	3084.3	117	123.3	1205.9	4530.5
CH-53K	698.8	388.4	570.5	17050.6	18708.3
COBRA JUDY REPLACEMENT	902.1	267.8	237.2	222.4	1629.5
CVN 21	6143.9	3037.5	4188	21749.7	35119.1
CVN 68	5820.3	369.2	69.3	0	6258.8
DDG 1000	9983.3	3399.6	3002.9	12500.9	28886.7
DDG 51	62161.4	187.2	143	264.7	62756.3
E-2D AHE	2127.6	843.9	1110.2	13349.4	17431.1
EA-18G	2485.2	1695.5	1804.3	2664.1	8649.1
EFV	2282.8	246	313.7	13017.7	15860.2
ERM	339.6	29.8	38.8	0	408.2
F/A-18E/F	37170.4	2106.4	1920.2	5147.8	46344.8
H-1 UPGRADES (4BW/4BN)	2811.4	465.5	504.7	4945.9	8727.5
JSOW					
BASELINE/BLU-108	1659.9	0	0	201.7	1861.6
UNITARY	790.4	159.7	171.8	1603.2	2725.1
LCS	1894.2	304.1	336	314.3	2848.6
LHA REPLACEMENT	1795.6	1371.6	16.7	184	3367.9
LPD 17	12150.8	1590.8	207	293.1	14241.7
MH-60R	4142.6	1068.8	1260.3	5667.7	12139.4
MH-60S	3922.2	546.6	599	2775.2	7843

**Program Funding Status (Then-Year Dollars in Millions)
As of June 30, 2008**

Program	Prior Years	FY 2008 Budget	FY 2009 Budget	Balance of Program	Total
MRAP	5580	16835	0	0	22415
MUOS	1720.8	812.6	1023.3	3125	6681.7
NMT	292.8	101.6	117.3	1591.6	2103.3
P-8A (MMA)	2688.5	862.3	1290.8	28011.3	32852.9
RMS	482.7	23	54.4	989.6	1549.7
SM-6	374.1	172.4	321.5	5086.4	5954.4
SSN 774 (VIRGINIA CLASS)	28291.4	3553.9	3813.6	56306.3	91965.2
TACTICAL TOMAHAWK	2447.5	380.5	281.1	1266.2	4375.3
T-AKE	4034	604.7	998.7	77.8	5715.2
TRIDENT II MISSILE	29129.1	1073.4	1093.2	7521.7	38817.4
V-22	22876	3038.5	3112.5	25199.9	54226.9
VH-71	2434.7	225.4	1047.8	3042.3	6750.2
VTUAV	519.6	71.3	71.9	1495.5	2158.3
Navy Subtotal	264919.2	46149.6	30051.3	239888.4	581008.5
AEHF	5194.2	733.3	404.6	1029.9	7362
AMRAAM	10109.9	316.5	505.1	3949.1	14880.6
B-2 EHF INCREMENT 1	120.9	77.1	103.6	379.4	681
B-2 RMP	474.9	263.1	383.5	103.9	1225.4
C-130 AMP	1199	275.1	321.7	4004.4	5800.2
C-130J	6713.9	816.2	208.4	4290.8	12029.3
C-17A	59403.9	483.5	615.5	1803.8	62306.7
C-5 AMP	833.2	124.6	104.4	343.1	1405.3
C-5 RERP	1260.1	366.3	511.2	5556.5	7694.1
F-22	54146.1	4278.7	3998.8	2116.3	64539.9
FAB-T	767.2	240.2	183.2	2431.6	3622.2
GBS	647.7	44	88.7	25.1	805.5
GLOBAL HAWK (RQ-4A/B)	3789.3	882.1	1100.7	3968.6	9740.7
JASSM	1677.3	172	253.3	3963.2	6065.8
JDAM	4561.7	150.4	115	433	5260.1
JPATS	2973	575.7	375.2	1610.4	5534.3
LAIRCM	280.8	19.2	32.1	33.9	366
MINUTEMAN III GRP	2424.6	1.9	1.2	0	2427.7
MINUTEMAN III PRP	2290.1	249.1	62.6	0	2601.8
MP RTIP	1144.1	38.7	42.2	0	1225
NAS	839.1	98.9	98.3	454.4	1490.7
NAVSTAR GPS					
SPACE & CONTROL	5259.2	328.6	204.9	513.4	6306.1
USER EQUIPMENT	927.1	162.9	137.8	865.9	2093.7
NPOESS	3774.1	663.5	577.5	6125.1	11140.2
SBIRS HIGH	6430.9	911.3	1814.1	2398.2	11554.5
SBSS B10	412.1	156.5	113.4	141.9	823.9
SDB I	563.7	94.6	133.2	685.4	1476.9
WGS	1453.9	322.3	22.5	151.8	1950.5
Air Force Subtotal	179672	12846.3	12512.7	47379.1	252410.1
BMDS	46614.8	8655.3	9335.7	38306.6	102912.4
CHEM DEMIL-ACWA	1414.8	407.1	397.5	5772.5	7991.9
CHEM DEMIL-CMA	15810	1209.8	1222.5	9180.3	27422.6

**Program Funding Status (Then-Year Dollars in Millions)
As of June 30, 2008**

Program	Prior Years	FY 2008 Budget	FY 2009 Budget	Balance of Program	Total
F-35 (JSF)	30271.9	7086	7094.2	254390.7	298842.8
JTRS GMR	774.4	231.6	196.3	19334.1	20536.4
JTRS HMS	375.4	168.4	167.9	2655.2	3366.9
JTRS NED	906.4	248.6	242.3	564.5	1961.8
MIDS	1950.3	171.5	75.5	175.4	2372.7
DoD Subtotal	98118.0	18178.3	18731.9	330379.3	465407.5
Grand Total	611387.9	93267.0	73748.9	864164.8	1642568.6