

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: September 30, 2007**

**INDEX**

<b><u>SUBJECT</u></b>	<b><u>PAGE</u></b>
<b>SAR Narrative Highlights</b>	<b>1</b>
<b>Program Acquisition Cost</b>	<b>4</b>
<b>Distribution of Cost Changes - Base-Year Dollars</b>	<b>6</b>
<b>Distribution of Cost Changes - Then-Year Dollars</b>	<b>8</b>
<b>Program Funding Status</b>	<b>10</b>

**UNCLASSIFIED**

**Department of Defense  
OUSD (AT&L) ARA/AM  
November 14, 2007**

## SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of September 30, 2007

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the June 2007 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 2007 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 2007) was \$1,693,773.4 million. After adding the costs for one new program, B-2 EHF (Extremely High Frequency) Increment 1 from the June 2007 reporting period, the adjusted current estimate of program acquisition costs was \$1,694,479.5 million. For the September 2007 reporting period, there was a net cost increase of \$7,653.5 million (+0.5%), due primarily to revised cost estimates for the Armed Reconnaissance Helicopter (ARH) and the C-5 Reliability Enhancement and Reengining Program (RERP).

	Current Estimate <u>(\$ in Millions)</u>
<b>June 2007 (93 programs)</b>	<b>\$ 1,693,773.4</b>
Plus one new program (B-2 EHF)	+706.1
<b>June 2007 Adjusted (94 programs)</b>	<b>\$ 1,694,479.5</b>
<b>Changes Since Last Report:</b>	
Economic	\$ 0.0
Quantity	+370.1
Schedule	+292.4
Engineering	+276.1
Estimating	+6,391.4
Other	0.0
Support	+323.5
Net Cost Change	\$ +7,653.5
<b>September 2007 (94 programs)</b>	<b>\$1,702,133.0</b>

For the September 2007 reporting period, there were quarterly exception SARs submitted for nine programs. The reasons for the submissions are provided below.

**Army:**

ARH (Armed Reconnaissance Helicopter) – The SAR was submitted to report a unit cost increase of approximately 20% higher than the current baseline estimate, which resulted in a “significant” Nunn-McCurdy breach. Program costs increased \$1,009.1 million (+18.7%) from \$5,390.2 million to \$6,399.3 million, due primarily to an increase in airframe manufacturing labor and material costs (+\$345.5 million), higher System Development and Demonstration (SDD) costs (+\$290.9 million), and implementation of an upgrade to the main rotor system (+205.5 million).

Excalibur – The SAR was submitted to rebaseline the report from a Development to a Production estimate following approval of Low Rate Initial Production (Milestone C) for the Increment Ia-2 in July 2007. Program costs increased \$161.6 million (+7.0%) from \$2,302.8 million to \$2,464.4 million, due primarily to additional funding to support a higher Army Cost Position for the revised Acquisition Program Baseline approved at Milestone C.

WIN-T (Warfighter Information Network-Tactical) Increment 1 – This is the initial SAR for WIN-T Increment 1 program. Following a Nunn-McCurdy breach certification in June 2007 that restructured the original WIN-T program, the WIN-T Increment 1 program (formerly Joint Network Node (JNN)) was initiated in October 2007.

Warfighter Information Network-Tactical (WIN-T) Increment 2 – This is the initial SAR for the WIN-T Increment 2 program. Following a Nunn-McCurdy breach certification in June 2007 that restructured the original WIN-T program, the WIN-T Increment 2 program (Initial Networking on the Move) was initiated in October 2007.

**Navy:**

EA-18G – The SAR was submitted to rebaseline the report from a Development to a Production estimate following approval of Low Rate Initial Production (Milestone C) in July 2007. Program costs increased \$321.5 million (+3.8%) from \$8,368.0 million to \$8,689.5 million, due primarily to a quantity increase of five aircraft from 80 to 85 aircraft.

RMS (Remote Minehunting System) – The SAR was submitted to report schedule delays of more than six months. That is, Operational Evaluation (OPEVAL) slipped 15 months from June 2007 to September 2008, because the only Navy platform capable of performing RMS OPEVAL (DDG-96) is unavailable due to the ship’s deployment schedule. There were no cost changes reported.

**Air Force:**

C-5 RERP (Reliability Enhancement and Reengining Program) – The SAR was submitted to report a unit cost increase of more than 25% to the current baseline estimate and more than 50% to the original baseline, which resulted in a “critical” Nunn-McCurdy breach. Program costs increased \$6,168.3 million (+54.4%) from \$11,337.9 million to \$17,506.2 million, due primarily to a revised program estimate based on an analysis of prime contractor production proposal data, System Development and Demonstration (SDD) actuals, and commercial pricing data.

EELV (Evolved Expendable Launch Vehicle) – This will be the final SAR submission for the EELV program, because the Under Secretary of Defense for Acquisition, Technology, and Logistics placed the program into sustainment and removed it from the active Major Defense Acquisition Program (MDAP) list. There were no cost changes reported.

MPS (Mission Planning System) – The SAR was submitted to report schedule delays of more than six months. Specifically, the start of System Development and Demonstration (SDD) (Milestone B) for Increment IV slipped 10 months from February 2006 to December 2007. Program costs decreased \$7.0 million (-0.4%) from \$1,589.5 million to \$1,582.5 million, due primarily to a revised estimate to complete development.

**New SARs  
(As of September 2007)**

The Department of Defense has submitted two initial SARs for the following programs for the September 2007 reporting period. These reports do not represent cost growth. The baselines established on these programs will be the point from which future changes will be measured.

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
Warfighter Information Network-Tactical (WIN-T) Increment 1	\$ 3,879.7
Warfighter Information Network-Tactical (WIN-T) Increment 2	\$ 3,907.0
Total	\$ 7,786.7



Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2007

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
VTUAV	06	DE	2,366.4	2,787.1	177	-506.4	-686.5	-	1,860.0	2,100.6	177	-21.4	-24.6
Subtotal			398,235.9	483,186.6		60,259.8	93,188.3		458,495.7	576,374.9		10.6	11.6
<b>USAF:</b>													
AEHF	02	DE	5,279.2	5,645.3	5	669.6	776.2	-2	5,948.8	6,421.5	3	34.3	37.3
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	766.9	1,679.5	-1,241	13,045.1	14,791.9	14,209	15.3	28.4
B-2 EHF	07	DE	659.7	706.1	21	-	-	-	659.7	706.1	21	-	-
B-2 RMP	04	DE	1,148.4	1,220.0	21	-130.4	-90.5	-	1,018.0	1,129.5	21	-11.4	-7.4
C-130 AMP	00	DE	3,333.9	3,965.4	519	1,300.7	2,015.6	-251	4,634.6	5,981.0	268	70.8	93.4
C-130J	96	DE	730.7	839.7	11	6,188.0	7,231.4	71	6,918.7	8,071.1	82	29.8	28.3
C-17A	96	PdE	41,250.9	41,811.9	210	17,537.9	20,650.7	-20	58,788.8	62,462.6	190	45.4	55.5
C-5 AMP	06	PdE	888.4	856.3	61	493.5	554.2	51	1,381.9	1,410.5	112	20.6	22.9
C-5 RERP	00	DE	8,798.0	11,093.9	126	4,185.7	6,412.3	-15	12,983.7	17,506.2	111	56.9	68.0
EELV	95	DE	13,116.6	17,347.8	181	12,543.7	18,381.1	-43	25,660.3	35,728.9	138	188.5	214.2
F-22A	05	PdE	64,281.7	61,323.7	181	3,365.9	3,969.0	3	67,647.6	65,292.7	184	4.7	5.8
FAB-T	02	DE	2,642.3	3,167.4	216	-	-	-	2,642.3	3,167.4	216	-	-
GBS	97	DE	451.4	497.1	346	315.6	358.2	708	767.0	855.3	1,054	13.7	13.6
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	3,804.7	4,404.0	-9	8,155.0	9,798.0	54	102.4	99.7
JASSM	95	PdE	4,016.4	4,981.1	5,447	280.7	815.2	-441	4,297.1	5,796.3	5,006	13.5	24.4
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,249.1	2,694.8	115,489	4,549.4	5,301.5	204,554	27.4	28.6
JPATS	02	PdE	4,529.0	5,041.1	783	383.1	495.4	-15	4,912.1	5,536.5	768	9.9	11.5
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	100.1	35.5	-	2,112.6	2,435.6	652	6.8	3.1
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	132.5	18.9	-6	2,219.3	2,619.7	601	6.9	1.2
MP RTIP	00	DE	1,449.3	1,568.4	-	-323.4	-330.4	-	1,125.9	1,238.0	-	-22.3	-21.1
MPS	04	DE	1,545.8	1,690.7	1	-155.6	-108.2	-	1,390.2	1,582.5	1	-10.1	-6.4
NAS	05	PdE	1,373.2	1,421.1	93	23.4	42.4	-2	1,396.6	1,463.5	91	2.8	4.3
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	1,410.3	1,729.6	-	7,223.7	7,724.9	33	23.8	28.9
NPOESS	02	DE	5,538.0	6,117.6	6	3,806.8	5,043.0	-2	9,344.8	11,160.6	4	83.0	102.1
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,643.4	5,732.2	-2	8,322.9	9,879.5	3	194.0	226.4
SDB	01	PdE	1,526.0	1,786.3	24,070	-272.9	-302.6	-	1,253.1	1,483.7	24,070	-17.9	-16.9
WIDEBAND GAFILLER	01	PdE	980.4	1,042.5	3	777.6	901.3	2	1,758.0	1,943.8	5	14.1	15.9
Subtotal			196,060.3	208,380.0		64,096.9	83,108.8		260,157.2	291,488.8		34.5	31.1
<b>DoD:</b>													
BMD5	02	PE	44,740.1	47,217.1	-	44,996.1	56,071.0	-	89,736.2	103,288.1	-	100.6	118.8
CHEM DEMIL-ACWA	94	PdE	1,957.4	2,430.4	3,134	3,460.1	5,519.9	2	5,417.5	7,950.3	3,136	176.8	227.1
CHEM DEMIL-CMA	94	PdE	11,088.8	12,385.2	27,791	10,529.5	14,349.8	-	21,618.3	26,735.0	27,791	95.0	115.9
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,111.6	1,413.4	-	1,536.5	1,908.1	1,269	261.6	285.7
DIMHRS	07	DE	947.5	922.3	1	-113.1	-117.2	-	834.4	805.1	1	-11.9	-12.7
F-35 (JSF)	02	DE	77,100.0	133,000.0	2,866	32,301.6	66,824.1	-408	209,401.6	299,824.1	2,458	30.2	44.4
JTRS GMR	02	DE	14,437.2	19,112.9	108,388	-926.1	1,215.2	-3,963	13,511.1	20,328.1	104,425	-3.8	9.8
JTRS HMS (CLUSTER 5)	04	DE	8,569.0	10,717.0	329,574	153.6	1,071.6	-	8,722.6	11,788.6	329,574	1.8	10.0
JTRS WAVEFORM	02	DE	812.9	914.4	-	1,021.6	1,189.7	-	1,834.5	2,104.1	-	125.7	130.1
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	325.0	379.3	444	2,149.8	2,198.2	3,408	11.0	13.0
Subtotal			261,902.6	329,012.9		92,859.9	147,916.8		354,762.5	476,929.7		44.5	38.5
Grand Total			1,075,641.6	1,285,715.2		269,561.2	416,417.8		1,345,202.8	1,702,133.0		25.6	25.3

**Distribution of Cost Changes (Base-Year Dollars)**

**As Of Date: September 30, 2007**

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>															
ARH	05	-	709.8	87.0	87.0	227.2	227.2	419.1	670.6	-	-	-	449.8	733.3	2,144.4
ATIRCM/CMWS	03	-	1,299.3	-	-153.9	-	-461.2	-	1,009.9	-	-	-	192.7	0.0	1,886.8
BLACK HAWK UPGRADE	05	-	-	-	112.1	-	893.8	-	349.4	-	-	-	172.1	0.0	1,527.4
BRADLEY UPGRADE	01	-	3,796.4	-	-	-	702.3	-	-641.8	-	-	-	627.6	0.0	4,484.5
CH-47F	05	-	-	-	-	-	-	-	958.3	-	-	-	-47.2	0.0	911.1
EXCALIBUR	07	-	-2,427.9	-	-	-	190.5	141.5	52.2	-	-	-	6.4	141.5	-2,178.8
FECB2	05	-	492.9	-	7.4	-	96.6	-	196.3	-	-	-	223.2	0.0	1,016.4
FCS	03	-	-	-	7,739.7	-	17,079.5	-	5,084.1	-	-	-	5,529.5	0.0	35,432.8
FMTV	96	-	-97.2	-	42.8	-	2,216.8	-	1,507.4	-	-	-	751.1	0.0	4,420.9
GMLRS	03	-	-5,929.7	-	224.1	-	-	-	1,099.9	-	-	-	12.4	0.0	-4,593.3
HIMARS	03	-	-1,689.8	-	-16.6	-	35.5	-	-129.5	-	-	-	-88.8	0.0	-1,889.2
JAVELIN	97	-	199.5	-	-3.8	-	7.3	-	388.7	-	-	-	-27.3	0.0	564.4
JLENS	05	-	-	-	-	-	-	-	262.0	-	-	-	-182.2	0.0	79.8
LB APACHE BLOCK III	06	-	269.2	-	-	-	-	-	263.5	-	-	-	32.1	0.0	564.8
LONGBOW APACHE	96	-	90.8	-	-	-	2,083.8	-	1,364.0	-	-	-	464.0	0.0	4,002.6
LUH	06	-	-	-	7.5	-	-	-	-6.5	-	-	-	8.6	0.0	9.6
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-	-292.7	-	-	-	-	0.0	-709.4
PATRIOT/MEADS CAP	04	-	-	-	-	-	-	-	-848.9	-	-	-	-78.2	0.0	-927.1
STRYKER	04	-	2,174.2	-	-	-	674.9	-	-419.0	-	-	-	1,287.8	0.0	3,717.9
WIN-T	03	-	-	-	284.1	-	501.2	-	647.1	-	-	-	446.6	0.0	1,879.0
Subtotal		-	-1,576.0	87.0	8,377.2	227.2	24,248.2	560.6	11,515.0	-	-	-	9,780.2	874.8	52,344.6
<b>NAVY:</b>															
ADS	05	-	-465.3	-	-	-	-	-	-151.2	-	-	-	-144.9	0.0	-761.4
AGM-88E (AARGM)	03	-	44.0	-	-10.7	-	0.7	-	32.9	-	-	-	8.8	0.0	75.7
AIM-9X	97	-	12.9	-	49.7	-	200.2	-	149.2	-	-	-	-231.1	0.0	180.9
CEC	02	-	-118.2	-	6.9	-	237.6	-	106.1	-	-	-	-205.8	0.0	26.6
CH-53K (HLR)	06	-	-	-	-	-	-	-	74.1	-	-	-	20.3	0.0	94.4
COBRA JUDY	03	-	-	-	-	-	-	-	-4.4	-	-	-	-	0.0	-4.4
CVN 21	00	-	-	-	88.0	-	-688.9	-	-2,839.7	-	-	-	-	0.0	-3,440.6
CVN 68	95	-	-	-	-72.8	-	-5.3	-	693.0	-	114.7	-	-	0.0	729.6
DDG 1000 (DD(X))	05	-	-	-	133.6	-	-682.7	-	-432.4	-	-	-	-	0.0	-981.5
DDG 51	87	-	24,694.7	-	89.1	-	1,480.1	-	3,278.3	-	-	-	-	0.0	29,542.2
E-2D AHE	02	-	0.0	-	208.1	-	374.3	-	496.7	-	-	-	62.1	0.0	1,141.2
EA-18G	04	303.7	-303.4	-2.2	-49.0	0.4	68.9	-36.1	-41.2	-	-	13.8	247.9	279.6	-76.8
EFV	07	-	-2,365.8	-	364.7	-	363.9	-	5,908.6	-	-	-	423.8	0.0	4,695.2
ERM	05	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
F/A-18E/F	00	-	1,552.2	-	868.8	-	200.1	-	178.7	-	-	-	1,712.1	0.0	4,511.9
H-1 UPGRADES	96	-	-	-	178.0	-	468.8	-	2,445.7	-	-	-	809.5	0.0	3,902.0
JSOW	90	-	-2,059.3	-	8.3	-	109.8	-	-333.7	-	-	-	-16.1	0.0	-2,291.0
LCS (RDT&E)	04	-	-	-	66.6	-	64.3	-	488.2	-	-	-	-	0.0	619.1
LHA REPLACEMENT	-	-	-	-	-	-	-	-	163.7	-	-	-	-	0.0	163.7
LPD 17	96	-	-3,024.6	-	315.7	-	-	-	3,964.1	-	830.1	-	-	0.0	2,085.3
MH-60R	06	-	-	-	28.6	-	173.1	-	45.3	-	-	-	-21.4	0.0	225.6
MH-60S	98	-	455.0	-	127.3	-	-36.4	-	523.4	-	-	-	198.6	0.0	1,267.9
MUOS	04	-	-	-	-	-	-	-	-352.1	-	-	-	-	0.0	-352.1
NMT	02	-	-	-	-	-	-	-	-141.5	-	-	-	-63.9	0.0	-205.4
P-8A (MMA)	04	-	-	-	259.4	-	-	-	-896.6	-	-	-	7.8	0.0	-629.4
RMS	06	-	-3.7	-	-	-	-	-	-2.7	-	-	-	-	0.0	-6.4
SM-6	04	-	-	-	-	-	-	-	-108.4	-	-	-	-97.4	0.0	-205.8
SSDS MK 2 P3I	04	-	361.6	-	7.7	-	-	-	-313.7	-	-	-	-6.4	0.0	49.2
SSGN (OHIO CLASS)	02	-	-	-	-	-	6.8	-	-18.4	-	-	-	-0.2	0.0	-11.8
SSN 774 (VA CLASS)	95	-	-	-	1,876.3	-	956.0	-	15,309.0	-	216.3	-	596.0	0.0	18,953.6
T-45TS	95	-	862.2	-	-79.2	-	87.7	-	292.9	-	-	-	41.2	0.0	1,204.8
T-AKE	00	-	-326.7	-	-	-	-	-	-79.4	-	-	-	-	0.0	-406.1
TACTICAL TOMAHAWK	99	-	404.1	-	165.7	-	21.3	-	204.2	-	-	-	46.4	0.0	841.7
TRIDENT II MSL	83	-	-3,970.8	-	-	-	245.4	-	2,792.0	-	-	-	802.5	0.0	-130.9
V-22	05	-	-	-	398.9	-	157.1	-	-242.6	-	-	-	46.7	0.0	360.1
VH-71	03	-	347.0	-	-	-	-	-	-721.3	-	-	-	-26.6	0.0	-400.9

**Distribution of Cost Changes (Base-Year Dollars)**

**As Of Date: September 30, 2007**

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
VTUAV	06	-	-	-	-	-	-	-	-506.8	-	-	-	0.4	0.0	-506.4
Subtotal		303.7	16,095.9	-2.2	5,029.7	0.4	3,802.8	-36.1	29,960.0	-	1,161.1	13.8	4,210.3	279.6	60,259.8
<b>USAF:</b>															
AEHF	02	-	-849.0	-	1,037.3	-	43.9	-	437.4	-	-	-	-	0.0	669.6
AMRAAM	92	-	-962.0	-	783.8	-	872.4	-	31.5	-	-	-	41.2	0.0	766.9
B-2 EHF	07	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
B-2 RMP	04	-	-	-	-	-	-	-	-122.0	-	-	-	-8.4	0.0	-130.4
C-130 AMP	00	-	-619.7	-	99.4	-	69.2	-	1,157.8	-	-	-	594.0	0.0	1,300.7
C-130J	96	-	4,601.4	-	-439.6	-	126.2	-	114.1	-	-	-	1,785.9	0.0	6,188.0
C-17A	96	-	-824.7	-	1,418.4	-	371.9	-	13,678.3	-	411.0	-	2,483.0	0.0	17,537.9
C-5 AMP	06	-	257.9	-	3.0	-	13.9	-	14.1	-	-	-	204.6	0.0	493.5
C-5 RERP	00	-	-521.0	91.4	166.8	-	-52.3	4,085.0	3,632.2	-	-	176.6	960.0	4,353.0	4,185.7
EELV	95	-	-4,223.7	-	-155.6	-	25.0	-	16,886.0	-	12.0	-	-	0.0	12,543.7
F-22A	05	-	348.2	-	-	-	-	-	2,232.9	-	-	-	784.8	0.0	3,365.9
FAB-T	02	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GBS	97	-	223.4	-	27.8	-	77.9	-	-20.9	-	-	-	7.4	0.0	315.6
GLOBAL HAWK	00	-	-321.6	-	-527.7	-	2,989.5	-	1,107.5	-	-	-	557.0	0.0	3,804.7
JASSM	95	-	-230.9	-	-20.8	-	108.3	-	437.0	-	-	-	-12.9	0.0	280.7
JDAM	95	-	1,271.7	-	-	-	12.5	-	773.4	-	-	-	191.5	0.0	2,249.1
JPATS	02	-	-58.5	-	10.4	-	166.3	-	342.1	-	-	-	-77.2	0.0	383.1
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-	132.3	-	-	-	1.5	0.0	100.1
MINUTEMAN III PRP	94	-	-10.4	-	-26.9	-	21.3	-	118.5	-	-	-	30.0	0.0	132.5
MP RTIP	00	-	-	-	129.4	-	-289.7	-	-163.1	-	-	-	-	0.0	-323.4
MPS	04	-	-	-	-15.5	-0.3	6.0	-5.2	-142.5	-	-	-	-3.6	-5.5	-155.6
NAS	05	-	-15.1	-	11.6	-	-	-	8.9	-	-	-	18.0	0.0	23.4
NAVSTAR GPS	00	-	20.0	-	-	-	643.5	-	536.9	-	-	-	209.9	0.0	1,410.3
NPOESS	02	-	-432.2	-	682.2	-	-679.9	-	4,236.7	-	-	-	-	0.0	3,806.8
SBIRS HIGH	95	-	-848.6	-	301.5	-	452.2	-	4,640.0	-	-	-	98.3	0.0	4,643.4
SDB	01	-	-	-	-	-	-	-	-271.9	-	-	-	-1.0	0.0	-272.9
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	59.7	-	175.7	-	-	-	-18.3	0.0	777.6
Subtotal		-	-2,668.4	91.4	3,485.9	-0.3	5,037.8	4,079.8	49,972.9	-	423.0	176.6	7,845.7	4,347.5	64,096.9
<b>DoD:</b>															
BMDS	02	-	-	-	-1,417.0	-	47,553.5	-	-1,140.4	-	-	-	-	0.0	44,996.1
CHEM DEMIL-ACWA	94	-	-	-	-175.1	-	-	-	3,635.2	-	-	-	-	0.0	3,460.1
CHEM DEMIL-CMA	94	-	-	-	7,191.6	-	-	-	3,330.3	-	7.6	-	-	0.0	10,529.5
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-	291.7	-	-	-	-	0.0	1,111.6
DIMHRS	07	-	-	-	-	-	-	-	-	-	-	-	-113.1	0.0	-113.1
F-35 (JSF)	02	-	-16,249.1	-	8,797.1	-	9,686.7	-	18,848.6	-	-	-	11,218.3	0.0	32,301.6
JTRS GMR	02	-	-397.1	-	364.3	-	-72.7	-	-649.7	-	-	-	-170.9	0.0	-926.1
JTRS HMS (CLUSTER 5)	04	-	-	-	-	-	-	-	153.6	-	-	-	-	0.0	153.6
JTRS WAVEFORM	02	-	-	-	-	-	648.1	-	373.5	-	-	-	-	0.0	1,021.6
MIDS-LVT	03	-	111.9	-	-	-	218.5	-	-2.8	-	-	-	-2.6	0.0	325.0
Subtotal		-	-16,534.3	-	15,580.8	-	58,034.1	-	24,840.0	-	7.6	-	10,931.7	-	92,859.9
<b>Grand Total</b>		303.7	-4,682.8	176.2	32,473.6	227.3	91,122.9	4,604.3	116,287.9	-	1,591.7	190.4	32,767.9	5,501.9	269,561.2



Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2007

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>																
ARH	-	66.1	-	901.6	199.4	201.8	275.9	275.9	501.4	796.0	-	-	32.4	589.2	1,009.1	2,830.6
ATIRCM/CMWS	-	234.2	-	1,800.8	-	-589.8	-	-664.8	-	1,406.6	-	-	-	239.3	0.0	2,426.3
BLACK HAWK UPGRADE	-	228.4	-	-	-	1,002.3	-	1,112.1	-	399.8	-	-	-	240.3	0.0	2,982.9
BRADLEY UPGRADE	-	37.9	-	4,765.9	-	-288.5	-	853.7	-	-771.8	-	-	-	828.6	0.0	5,425.8
CH-47F	-	169.7	-	-	-	-102.3	-	-	-	1,300.7	-	-	-	-66.7	0.0	1,301.4
EXCALIBUR	-	173.3	-	-2,936.8	-	152.5	-	183.9	161.6	84.8	-	-	-	8.0	161.6	-2,334.3
FBCB2	-	34.7	-	537.8	-	-12.5	-	96.8	-	220.5	-	-	-	252.1	0.0	1,129.4
FCS	-	6,883.6	-	-	-	20,101.7	-	23,940.6	-	8,064.5	-	-	-	10,739.7	0.0	69,730.1
FMTV	-	-2,427.8	-	-597.8	-	-1,060.7	-	3,030.6	-	2,041.8	-	-	-	894.6	0.0	1,880.7
GMLRS	-	728.6	-	-8,922.7	-	1,360.3	-	-	-	1,743.7	-	-	-	13.7	0.0	-5,076.4
HIMARS	-	258.2	-	-2,332.3	-	-17.3	-	39.6	-	-104.3	-	-	-	-143.6	0.0	-2,299.7
JAVELIN	-	-51.3	-	183.6	-	-20.7	-	7.0	-	497.1	-	-	-	-42.4	0.0	573.3
JLENS	-	133.0	-	-	-	-0.9	-	-	-	315.9	-	-	-	-231.7	0.0	216.3
LB APACHE BLOCK III	-	-18.0	-	395.5	-	130.2	-	-	-	338.1	-	-	-	50.7	0.0	896.5
LONGBOW APACHE	-	-236.3	-	61.7	-	22.3	-	2,530.1	-	1,127.7	-	-	-	501.5	0.0	4,007.0
LUH	-	5.5	-	-	-	-8.5	-	-	-	-6.6	-	-	-	8.4	0.0	-1.2
PATRIOT PAC-3	-	181.7	-	-558.9	-	43.4	-	-	-	-350.3	-	-	-	-	0.0	-684.1
PATRIOT/MEADS CAP	-	1,485.2	-	-	-	13.0	-	-	-	-1,101.7	-	-	-	-114.3	0.0	282.2
STRYKER	-	254.5	-	2,474.5	-	-81.9	-	762.8	-	-190.7	-	-	-	1,377.0	0.0	4,596.2
WIN-T	-	800.7	-	-	-	764.2	-	667.7	-	1,241.6	-	-	-	846.7	0.0	4,320.9
Subtotal	-	8,941.9	-	-4,227.1	199.4	21,608.6	275.9	32,836.0	663.0	17,053.4	-	-	32.4	15,991.1	1,170.7	92,203.9
<b>NAVY:</b>																
ADS	-	-24.9	-	-566.5	-	7.7	-	-	-	-163.7	-	-	-	-155.5	0.0	-902.9
AGM-88E (AARGM)	-	79.0	-	59.4	-	-1.8	-	0.8	-	32.1	-	-	-	10.9	0.0	180.4
AIM-9X	-	-189.8	-	19.5	-	195.4	-	249.9	-	200.7	-	-	-	-320.6	0.0	155.1
CEC	-	70.3	-	-165.6	-	99.5	-	246.4	-	27.7	-	-	-	-140.3	0.0	138.0
CH-53K (HLR)	-	73.1	-	-	-	-	-	-	-	27.0	-	-	-	24.0	0.0	124.1
COBRA JUDY	-	59.1	-	-	-	-	-	-	-	-2.6	-	-	-	-	0.0	56.5
CVN 21	-	3,556.1	-	-	-	265.8	-	-963.6	-	-3,911.7	-	-	-	-	0.0	-1,053.4
CVN 68	-	-201.7	-	-	-	-54.5	-	-65.7	-	894.3	-	127.0	-	-	0.0	699.4
DDG 1000 (DD(X))	-	731.0	-	-	-	150.0	-	-840.8	-	-314.4	-	-	-	-	0.0	-274.2
DDG 51	-	-3,886.8	-	36,929.9	-	985.1	-	2,250.7	-	6,356.5	-	-	-	-	0.0	42,635.4
E-2D AHE	-	893.2	-	-	-	652.5	-	480.3	-	380.6	-	-	-	98.4	0.0	2,505.0
EA-18G	-	352.8	370.1	-375.7	-16.6	-36.8	0.7	80.5	-49.2	-55.5	-	-	16.5	302.6	321.5	267.9
EFV	-	337.8	-	-2,950.4	-	1,700.4	-	414.6	-	7,182.3	-	-	-	562.2	0.0	7,246.9
ERM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
F/A-18E/F	-	-389.2	-	1,928.8	-	1,074.5	-	223.1	-	51.3	-	-	-	1,863.0	0.0	4,751.5
H-1 UPGRADES	-	-82.6	-	-	-	547.6	-	563.1	-	3,010.5	-	-	-	1,120.4	0.0	5,159.0
JSOW	-	122.0	-	-3,204.5	-	378.7	-	158.9	-	-693.3	-	-	-	-23.4	0.0	-3,261.6
LCS (RDT&E)	-	40.2	-	-	-	76.1	-	73.0	-	537.9	-	-	-	-	0.0	727.2
LHA REPLACEMENT	-	15.9	-	-	-	-	-	-	-	171.5	-	-	-	-	0.0	187.4
LPD 17	-	361.7	-	-4,037.8	-	768.1	-	-	-	4,646.8	-	1,093.4	-	-	0.0	2,832.2
MH-60R	-	32.3	-	-	-	54.1	-	191.7	-	13.3	-	-	-	-14.4	0.0	277.0
MH-60S	-	243.9	-	606.8	-	241.3	-	-45.7	-	479.5	-	-	-	290.0	0.0	1,815.8
MUOS	-	295.4	-	-	-	-	-	-	-	-403.6	-	-	-	-	0.0	-108.2
NMT	-	52.4	-	-	-	-	-	-	-	-160.6	-	-	-	-79.1	0.0	-187.3
P-8A (MMA)	-	1,496.4	-	-	-	818.5	-	-	-	-1,077.1	-	-	-	6.2	0.0	1,244.0
RMS	-	-	-	11.3	-	-	-	-	-	1.0	-	-	-	-	0.0	12.3
SM-6	-	304.9	-	-	-	-74.8	-	-	-	-124.1	-	-	-	-131.6	0.0	-25.6
SSDS MK 2 P3I	-	12.0	-	450.2	-	17.3	-	-	-	-347.2	-	-	-	-8.2	0.0	124.1
SSGN (OHIO CLASS)	-	50.3	-	-	-	-	-	7.0	-	-13.6	-	-	-	-0.4	0.0	43.3
SSN 774 (VA CLASS)	-	-5,870.3	-	-	-	8,523.5	-	1,272.3	-	16,838.7	-	280.0	-	883.2	0.0	21,927.4
T-45TS	-	43.2	-	946.2	-	-167.8	-	90.6	-	289.1	-	-	-	24.8	0.0	1,226.1
T-AKE	-	226.5	-	-398.8	-	24.2	-	-	-	-113.3	-	-	-	-	0.0	-261.4
TACTICAL TOMAHAWK	-	106.2	-	558.2	-	240.6	-	26.9	-	261.2	-	-	-	56.0	0.0	1,249.1
TRIDENT II MSL	-	-152.4	-	-6,719.1	-	1,816.5	-	466.4	-	6,031.3	-	-	-	1,940.7	0.0	3,383.4
V-22	-	297.7	-	-	-	757.2	-	213.2	-	65.7	-	-	-	49.6	0.0	1,383.4
VH-71	-	55.7	-	450.6	-	-	-	-	-	-874.0	-	-	-	-34.8	0.0	-402.5

**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: September 30, 2007**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
VTUAV	-	-	-	-	-	-	-	-	-	-686.5	-	-	-	-	0.0	-686.5
Subtotal	-	-888.6	370.1	23,542.5	-16.6	19,058.9	0.7	5,093.6	-49.2	38,557.8	-	1,500.4	16.5	6,323.7	321.5	93,188.3
<b>USAF:</b>																
AEHF	-	25.2	-	-969.3	-	1,092.5	-	50.3	-	578.7	-	-	-	-1.2	0.0	776.2
AMRAAM	-	-284.4	-	-1,589.4	-	1,879.5	-	1,132.6	-	427.2	-	-	-	114.0	0.0	1,679.5
B-2 EHF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
B-2 RMP	-	47.6	-	-	-	0.4	-	-	-	-129.9	-	-	-	-8.6	0.0	-90.5
C-130 AMP	-	-175.0	-	-873.0	-	259.7	-	77.6	-	1,928.0	-	-	-	798.3	0.0	2,015.6
C-130J	-	124.6	-	5,452.3	-	-623.2	-	169.1	-	-35.6	-	-	-	2,144.2	0.0	7,231.4
C-17A	-	-818.6	-	-1,631.8	-	4,828.1	-	382.5	-	13,945.7	-	412.0	-	3,532.8	0.0	20,650.7
C-5 AMP	-	-2.6	-	291.4	-	2.9	-	14.4	-	17.8	-	-	-	230.3	0.0	554.2
C-5 RERP	-	74.0	-	-672.1	109.6	564.9	-	-54.9	5,784.1	5,155.5	-	-	274.6	1,344.9	6,168.3	6,412.3
EELV	-	672.1	-	-5,977.9	-	614.9	-	28.2	-	23,030.6	-	13.2	-	-	0.0	18,381.1
F-22A	-	83.6	-	374.9	-	65.0	-	-	-	2,560.0	-	-	-	885.5	0.0	3,969.0
FAB-T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GBS	-	-9.7	-	255.9	-	33.0	-	91.7	-	-21.9	-	-	-	9.2	0.0	358.2
GLOBAL HAWK	-	53.3	-	-486.9	-	-772.9	-	3,501.4	-	1,415.6	-	-	-	693.5	0.0	4,404.0
JASSM	-	202.0	-	-323.2	-	199.5	-	143.9	-	609.5	-	-	-	-16.5	0.0	815.2
JDAM	-	72.3	-	1,514.9	-	-39.5	-	15.5	-	896.9	-	-	-	234.7	0.0	2,694.8
JPATS	-	50.3	-	-76.0	-	57.9	-	214.2	-	357.7	-	-	-	-108.7	0.0	495.4
MINUTEMAN III GRP	-	11.3	-	-37.6	-	0.1	-	-	-	60.7	-	-	-	1.0	0.0	35.5
MINUTEMAN III PRP	-	-3.9	-	-11.5	-	-29.8	-	25.5	-	-4.5	-	-	-	43.1	0.0	18.9
MP RTIP	-	43.6	-	-	-	156.1	-	-351.0	-	-179.1	-	-	-	-	0.0	-330.4
MPS	-	66.5	-	-	-	-18.0	-0.5	6.7	-6.5	-160.7	-	-	-	-2.7	-7.0	-108.2
NAS	-	13.3	-	-18.5	-	14.6	-	-	-	12.3	-	-	-	20.7	0.0	42.4
NAVSTAR GPS	-	66.7	-	-2.3	-	8.3	-	713.2	-	696.2	-	-	-	247.5	0.0	1,729.6
NPOESS	-	229.7	-	-594.5	-	980.2	-	-862.7	-	5,290.3	-	-	-	-	0.0	5,043.0
SBIRS HIGH	-	56.6	-	-1,120.4	-	560.3	-	504.4	-	5,613.6	-	-	-	117.7	0.0	5,732.2
SDB	-	40.1	-	-	-	-10.1	-	-	-	-331.0	-	-	-	-1.6	0.0	-302.6
WIDEBAND GAFILLER	-	28.5	-	634.2	-	-	-	63.2	-	195.6	-	-	-	-20.2	0.0	901.3
Subtotal	-	667.1	-	-5,860.8	109.6	9,824.4	-0.5	5,865.8	5,777.6	61,929.2	-	425.2	274.6	10,257.9	6,161.3	83,108.8
<b>DoD:</b>																
BMDS	-	2,320.4	-	-	-	-1,684.3	-	56,455.0	-	-1,020.1	-	-	-	-	0.0	56,071.0
CHEM DEMIL-ACWA	-	140.5	-	-	-	-150.2	-	-	-	5,529.6	-	-	-	-	0.0	5,519.9
CHEM DEMIL-CMA	-	310.7	-	-	-	9,664.2	-	-	-	4,366.2	-	8.7	-	-	0.0	14,349.8
CHEM DEMIL-NEWPORT	-	19.8	-	-	-	1,040.8	-	-	-	352.8	-	-	-	-	0.0	1,413.4
DIMHRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-117.2	0.0	-117.2
F-35 (JSF)	-	7,265.7	-	-25,434.9	-	29,614.1	-	12,789.3	-	23,686.5	-	-	-	18,903.4	0.0	66,824.1
JTRS GMR	-	1,020.1	-	-599.8	-	1,968.5	-	12.4	-	-1,161.6	-	-	-	-24.4	0.0	1,215.2
JTRS HMS (CLUSTER 5)	-	715.3	-	-	-	176.9	-	-	-	179.4	-	-	-	-	0.0	1,071.6
JTRS WAVEFORM	-	-3.0	-	-	-	-	-	725.3	-	467.4	-	-	-	-	0.0	1,189.7
MIDS-LVT	-	21.1	-	126.1	-	-3.7	-	241.0	-	-2.9	-	-	-	-2.3	0.0	379.3
Subtotal	-	11,810.6	-	-25,908.6	-	40,626.3	-	70,223.0	-	32,397.3	-	8.7	-	18,759.5	-	147,916.8
Grand Total	-	20,531.0	370.1	-12,454.0	292.4	91,118.2	276.1	114,018.4	6,391.4	149,937.7	-	1,934.3	323.5	51,332.2	7,653.5	416,417.8

**Program Funding Status (Dollars in Millions)**  
**As of Date: September 30, 2007**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2008 Budget</b>	<b>FY2009 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>ARMY:</b>					
ARH	355.6	442.6	589.9	5,011.2	6,399.3
ATIRCM/CMWS	1,906.4	402.9	458.3	2,899.3	5,666.9
BLACK HAWK UPGRADE	2,119.4	782.9	1,056.7	19,871.0	23,830.0
BRADLEY UPGRADE	6,258.0	47.4	526.1	2,454.1	9,285.6
CH-47F	3,654.9	690.0	1,080.7	8,023.2	13,448.8
EXCALIBUR	819.7	91.8	112.9	1,440.0	2,464.4
FBCB2	1,914.4	231.1	165.7	374.9	2,686.1
FCS	11,391.6	3,578.1	3,304.1	143,656.3	161,930.1
FMTV	7,948.5	830.3	836.3	11,186.9	20,802.0
GMLRS	1,085.9	270.2	301.3	5,115.1	6,772.5
HIMARS	1,032.9	251.9	263.8	540.1	2,088.7
JAVELIN	4,277.4	103.8	118.1	-	4,499.3
JLENS	342.7	481.3	354.0	6,189.3	7,367.3
LB APACHE BLOCK III	283.1	193.7	205.7	8,307.9	8,990.4
LONGBOW APACHE	9,269.5	706.4	651.9	407.0	11,034.8
LUH	260.3	230.5	226.3	1,164.7	1,881.8
PATRIOT PAC-3	7,527.6	472.9	500.0	21.2	8,521.7
PATRIOT/MEADS CAP	1,088.4	372.1	408.2	28,308.9	30,177.6
STRYKER	8,937.6	1,369.0	568.0	2,256.3	13,130.9
WIN-T	457.5	222.3	278.9	15,402.7	16,361.4
Subtotal	70,931.4	11,771.2	12,006.9	262,630.1	357,339.6
<b>NAVY:</b>					
ADS	527.6	1.2	-	-	528.8
AGM-88E (AARGM)	538.5	74.1	54.0	1,024.7	1,691.3
AIM-9X	1,145.0	121.4	146.7	1,974.9	3,388.0
CEC	3,087.8	126.3	122.1	1,112.5	4,448.7
CH-53K (HLR)	711.0	417.2	616.0	17,146.2	18,890.4
COBRA JUDY	902.1	269.5	176.5	172.4	1,520.5
CVN 21	6,148.9	3,081.0	4,684.8	21,114.0	35,028.7
CVN 68	5,832.7	367.3	40.2	-	6,240.2
DDG 1000 (DD(X))	10,015.3	3,456.9	2,888.3	19,661.6	36,022.1
DDG 51	62,182.9	264.7	119.8	185.5	62,752.9
E-2D AHE	2,142.1	866.3	1,133.5	13,345.1	17,487.0
EA-18G	2,463.1	1,734.3	1,797.6	2,694.5	8,689.5
EFV	2,303.8	288.2	315.7	13,064.4	15,972.1
ERM	330.3	30.0	38.8	1,078.9	1,478.0
F/A-18E/F	36,972.8	2,135.4	1,780.5	5,500.1	46,388.8
H-1 UPGRADES	2,737.1	583.8	595.6	4,790.0	8,706.5
JSOW	2,450.9	156.4	157.3	1,847.3	4,611.9
LCS (RDT&E)	1,559.6	160.4	96.4	122.5	1,938.9
LHA REPLACEMENT	1,795.6	1,383.3	9.3	92.7	3,280.9
LPD 17	11,708.5	1,540.0	173.5	172.0	13,594.0
MH-60R	4,129.2	1,077.1	1,158.1	5,337.3	11,701.7
MH-60S	3,934.0	555.8	621.4	2,798.4	7,909.6
MUOS	1,735.6	827.4	935.9	2,874.0	6,372.9
NMT	297.5	103.8	117.2	1,615.3	2,133.8
P-8A (MMA)	2,716.0	872.4	1,250.1	27,834.1	32,672.6
RMS	482.7	19.3	98.1	811.6	1,411.7
SM-6	382.3	176.9	320.9	5,077.6	5,957.7
SSDS MK 2 P3I	101.8	43.2	70.8	458.6	674.4
SSGN (OHIO CLASS)	3,946.1	145.4	2.5	1.2	4,095.2
SSN 774 (VA CLASS)	28,294.3	2,931.9	3,765.9	58,016.1	93,008.2
T-45TS	6,793.1	32.5	-	-	6,825.6
T-AKE	4,034.0	507.7	39.8	47.3	4,628.8
TACTICAL TOMAHAWK	2,447.4	383.1	324.1	1,384.8	4,539.4
TRIDENT II MSL	29,131.1	1,242.9	1,209.9	7,318.0	38,901.9
V-22	22,789.8	3,064.3	3,127.0	25,655.7	54,636.8
VH-71	2,455.8	271.0	1,047.8	2,370.2	6,144.8

**Program Funding Status (Dollars in Millions)**  
**As of Date: September 30, 2007**

Weapon System	Prior Years	FY2008 Budget	FY2009 Budget	Balance of Program	Total
VTUAV	512.4	71.8	79.1	1,437.3	2,100.6
Subtotal	269,738.7	29,384.2	29,115.2	248,136.8	576,374.9
<b>USAF:</b>					
AEHF	5,207.8	612.9	380.4	220.4	6,421.5
AMRAAM	10,128.4	353.9	425.5	3,884.1	14,791.9
B-2 EHF	118.8	95.8	113.6	377.9	706.1
B-2 RMP	637.2	340.8	96.8	54.7	1,129.5
C-130 AMP	1,261.9	301.4	489.6	3,928.1	5,981.0
C-130J	6,331.1	822.5	168.1	749.4	8,071.1
C-17A	59,425.2	486.4	807.1	1,743.9	62,462.6
C-5 AMP	836.1	131.0	105.4	338.0	1,410.5
C-5 RERP	1,273.1	426.2	565.9	15,241.0	17,506.2
EELV	6,620.4	1,626.1	2,128.3	25,354.1	35,728.9
F-22A	54,148.8	4,439.3	4,584.6	2,120.0	65,292.7
FAB-T	763.7	240.1	180.9	1,982.7	3,167.4
GBS	645.5	66.7	105.8	37.3	855.3
GLOBAL HAWK	3,844.7	904.5	1,139.3	3,909.5	9,798.0
JASSM	1,696.2	213.3	277.9	3,608.9	5,796.3
JDAM	4,535.7	146.4	132.5	486.9	5,301.5
JPATS	3,006.1	578.9	389.4	1,562.1	5,536.5
MINUTEMAN III GRP	2,432.5	1.9	1.2	-	2,435.6
MINUTEMAN III PRP	2,301.6	252.6	65.5	-	2,619.7
MP RTIP	1,156.1	39.3	42.6	-	1,238.0
MPS	543.6	168.7	161.5	708.7	1,582.5
NAS	823.3	103.2	102.8	434.2	1,463.5
NAVSTAR GPS	6,205.6	433.8	301.4	784.1	7,724.9
NPOESS	3,775.8	666.2	579.9	6,138.7	11,160.6
SBIRS HIGH	6,412.6	919.7	1,832.5	714.7	9,879.5
SDB	550.6	95.3	148.1	689.7	1,483.7
WIDEBAND GAPFILLER	1,451.5	325.2	22.8	144.3	1,943.8
Subtotal	186,133.9	14,792.1	15,349.4	75,213.4	291,488.8
<b>DoD:</b>					
BMDS	46,622.1	8,899.1	9,356.6	38,410.3	103,288.1
CHEM DEMIL-ACWA	1,415.7	351.0	351.0	5,832.6	7,950.3
CHEM DEMIL-CMA	14,671.3	1,053.0	1,035.5	9,975.2	26,735.0
CHEM DEMIL-NEWPORT	1,138.5	137.9	143.1	488.6	1,908.1
DIMHRS	642.2	102.1	60.8	-	805.1
F-35 (JSF)	30,386.7	6,819.9	7,091.3	255,526.2	299,824.1
JTRS GMR	941.6	236.4	204.2	18,945.9	20,328.1
JTRS HMS (CLUSTER 5)	376.0	106.3	364.7	10,941.6	11,788.6
JTRS WAVEFORM	928.1	279.8	284.9	611.3	2,104.1
MIDS-LVT	1,921.0	120.1	68.6	88.5	2,198.2
Subtotal	99,043.2	18,105.6	18,960.7	340,820.2	476,929.7
Grand Total	625,847.2	74,053.1	75,432.2	926,800.5	1,702,133.0