

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: June 30, 2007**

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**UNCLASSIFIED**

**Department of Defense  
OUSD (AT&L) ARA/AM  
August 14, 2007**

## SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of June 30, 2007

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the December 2006 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 2007 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2006) was \$1,683,973.8 million. After subtracting the costs for two final reports (Land Warrior and E-2C Reproduction) and the MK 2 portion of Ship Self Defense System (SSDS), and adding costs for six new programs, Defense Integrated Military Human Resources System (DIMHRS), Extended Range Munition (ERM), Family of Beyond Line-of-Sight Terminals (FAB-T), Navy Multiband Terminal (NMT), Remote Minehunting System (RMS), and Vertical Takeoff and Landing Tactical Unmanned Aerial Vehicle (VTUAV) from the December 2006 reporting period, the adjusted current estimate of program acquisition costs was \$1,689,502.0 million. For the June 2007 reporting period, there was a net cost increase of \$4,271.4 million (+0.3 percent), due primarily to revised cost estimates for the Expeditionary Fighting Vehicle (EFV) program.

	Current Estimate (\$ in Millions)
<b>December 2006 (89 programs)</b>	<b>\$ 1,683,973.8</b>
Less final reports on two programs (Land Warrior and E-2C Reproduction) and MK 2 portion of SSDS program	-5,568.4
Plus six new programs (DIMHRS, ERM, FAB-T, NMT, RMS and VTUAV)	+11,096.6
<b>December 2006 Adjusted (93 programs)</b>	<b>\$ 1,689,502.0</b>

**Changes Since Last Report:**

Economic	\$ 0.0
Quantity	+8.3
Schedule	+842.8
Engineering	0.0
Estimating	+3,039.3
Other	0.0
Support	<u>+381.0</u>
Net Cost Change	\$ +4,271.4

**June 2007 (93 programs)**

**\$1,693,773.4**

For the June 2007 reporting period, there were quarterly exception SARs submitted for five programs. The reasons for the submissions are provided below.

**Navy:**

Cobra Judy Replacement – The SAR was submitted to report schedule slips of six months or more. The program was restructured to accommodate misalignments between the funding profile and the ship and mission equipment production schedules. The replanned program delays Initial Operational Capability until December 2012.

EFV (Expeditionary Fighting Vehicle) – The SAR was submitted to report schedule slips of approximately two years since the December 2006 SAR. In February 2007, the program experienced a critical Nunn-McCurdy unit cost breach due primarily to system reliability challenges and a quantity reduction. The Department certified a revised program to Congress in June 2007. Program costs increased \$4,069.4 million (+34.2%) from \$11,902.7 million to \$15,972.1 million.

LHA Replacement – The SAR was submitted to report schedule slips of six months or more to the program, due primarily to delays in the Detail Design and Construction Contract Award from December 2006 to June 2007 and Ship Delivery from December 2011 to August 2012. Program costs increased \$202.0 million (+6.6%) from \$3,078.9 million to \$3,280.9 million to reflect receipt of FY 2006 Supplemental Funds to offset Hurricane Katrina impact on the detail Design and Construction Contract.

**Air Force:**

B-2 EHF (Extremely High Frequency) Increment 1 – This is the initial SAR submission following program initiation at the Milestone B decision in May 2007.

B-2 RMP (Radar Modernization Program) – The SAR was submitted to report schedule slips of six months or more to the program. The Air Force was aggressive with the RMP schedule due to direction from the Department of Commerce to vacate the current B-2 radar operating frequency,

but this schedule was not achievable due to the technical maturity of the radar antenna being slower than planned.

**New SARs  
(As of June 2007)**

The Department of Defense has submitted an initial SAR for the following program for the June 2007 reporting period. This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured.

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
B-2 EHF (Extremely High Frequency) Increment 1	\$ 706.1

**Program Acquisition Cost Summary In Millions of Dollars**

**As of Date: June 30, 2007**

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
<b>ARMY:</b>														
ARH	05	DE	3,149.1	3,568.7	368	1,411.1	1,821.5	144	4,560.2	5,390.2	512	18.2	20.6	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,886.8	2,426.3	921	4,682.5	5,666.9	3,589	14.3	12.4	
BLACK HAWK UPGRADE	05	PdE	16,801.7	20,847.1	1,235	1,527.4	2,982.9	-	18,329.1	23,830.0	1,235	9.1	14.3	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	4,484.5	5,425.8	1,358	8,208.7	9,285.6	2,284	9.1	7.7	
CH-47F	05	PdE	10,614.8	12,147.4	512	911.1	1,301.4	-	11,525.9	13,448.8	512	8.6	10.7	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,119.5	-2,495.9	-46,424	1,878.2	2,302.8	30,253	5.1	23.7	
FBCE2	05	PdE	1,579.9	1,556.7	22,248	1,016.4	1,129.4	22,320	2,596.3	2,686.1	44,568	25.3	28.2	
FCS	03	DE	77,800.0	92,200.0	15	35,432.8	69,730.1	-	113,232.8	161,930.1	15	45.5	75.6	
FMTV	96	PdE	11,594.2	18,921.3	85,488	4,420.9	1,880.7	-2,303	16,015.1	20,802.0	83,185	39.3	13.5	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	-4,593.3	-5,076.4	-96,444	5,186.9	6,772.5	43,795	34.7	131.4	
HIMARS	03	PdE	3,711.6	4,388.4	894	-1,889.2	-2,299.7	-513	1,822.4	2,088.7	381	-9.9	1.6	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	564.4	573.3	-3,382	4,355.5	4,499.3	25,119	9.1	9.5	
JLENS	05	DE	5,850.0	7,151.0	16	79.8	216.3	-	5,929.8	7,367.3	16	1.4	3.0	
LB APACHE BLOCK III	06	DE	6,553.0	8,093.9	602	564.8	896.5	37	7,117.8	8,990.4	639	4.3	5.9	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	4,002.6	4,007.0	-92	9,693.2	11,034.8	666	67.7	55.6	
LUH	06	PdE	1,638.3	1,883.0	322	9.6	-1.2	-	1,647.9	1,881.8	322	0.6	-0.1	
PATRIOT PAC-3	02	PdE	9,084.0	9,205.8	1,159	-709.4	-684.1	-190	8,374.6	8,521.7	969	-2.9	-1.4	
PATRIOT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-927.1	282.2	-	21,824.3	30,177.6	1,576	-4.1	0.9	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	3,717.9	4,596.2	801	11,994.8	13,130.9	2,897	14.8	19.3	
WIN-T	03	DE	9,864.9	12,040.5	1	1,879.0	4,320.9	-	11,743.9	16,361.4	1	19.0	35.9	
Subtotal			219,049.3	265,135.7		51,670.6	91,033.2		270,719.9	356,168.9		24.3	27.0	
<b>NAVY:</b>														
ADS	05	DE	1,337.0	1,431.7	16	-761.4	-902.9	-16	575.6	528.8	-	-34.0	-38.9	
AGM-88E (AARGM)	03	DE	1,339.8	1,510.9	1,790	75.7	180.4	129	1,415.5	1,691.3	1,919	2.3	7.7	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	180.9	155.1	93	2,644.9	3,388.0	10,142	6.8	4.2	
CEC	02	PdE	4,123.3	4,310.7	272	26.6	138.0	-1	4,149.9	4,448.7	271	3.6	7.3	
CH-53K (HLR)	06	DE	14,980.9	18,766.3	156	94.4	124.1	-	15,075.3	18,890.4	156	0.6	0.7	
COBRA JUDY	03	DE	1,365.0	1,464.0	1	-4.4	56.5	-	1,360.6	1,520.5	1	-0.3	3.9	
CVN 21	00	DE	28,701.2	36,082.1	3	-3,440.6	-1,053.4	-	25,260.6	35,028.7	3	-12.0	-2.9	
CVN 68	95	PdE	4,557.1	5,540.8	1	729.6	699.4	-	5,286.7	6,240.2	1	16.0	12.6	
DDG 1000 (DD(X))	05	DE	31,547.9	36,296.3	10	-981.5	-274.2	-	30,566.4	36,022.1	10	-3.1	-0.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,542.2	42,635.4	39	46,495.9	62,752.9	62	11.6	10.0	
E-2D AHE	02	DE	12,225.0	14,982.0	75	1,141.2	2,505.0	-	13,366.2	17,487.0	75	9.3	16.7	
EA-18G	04	DE	7,662.6	8,421.6	90	-356.4	-53.6	-10	7,306.2	8,368.0	80	3.6	9.0	
EFV	07	DE	8,493.2	8,725.2	1,025	4,695.2	7,246.9	-432	13,188.4	15,972.1	593	115.2	176.6	
ERM	05	DE	1,242.7	1,478.0	15,100	-	-	-	1,242.7	1,478.0	15,100	-	-	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	4,511.9	4,751.5	36	43,396.6	46,388.8	494	7.3	6.5	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,902.0	5,159.0	-	6,694.5	8,706.5	284	139.7	145.4	
JSOW	90	PdE	5,544.1	7,873.5	23,124	-2,291.0	-3,261.6	-12,790	3,253.1	4,611.9	10,334	-6.6	-1.2	
LCS (RDT&E)	04	PE	1,172.7	1,211.7	2	619.1	727.2	-	1,791.8	1,938.9	2	52.8	60.0	
LHA REPLACEMENT		DE	-	3,093.5	1	163.7	187.4	-	163.7	3,280.9	1	-	6.1	
LPD 17	96	DE	9,018.1	10,761.8	12	2,085.3	2,832.2	-3	11,103.4	13,594.0	9	85.3	102.2	
MH-60R	06	PdE	10,627.0	11,424.7	254	225.6	277.0	-	10,852.6	11,701.7	254	2.1	2.4	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,267.9	1,815.8	30	6,538.0	7,909.6	267	14.2	18.0	
MUOS	04	DE	5,738.0	6,481.1	6	-352.1	-108.2	-	5,385.9	6,372.9	6	-6.1	-1.7	
NMT	02	DE	1,923.4	2,321.1	333	-205.4	-187.3	-	1,718.0	2,133.8	333	-10.7	-8.1	
P-8A (MMA)	04	DE	26,494.0	31,428.6	115	-629.4	1,244.0	-1	25,864.6	32,672.6	114	-2.4	4.0	
RMS	06	PdE	1,304.6	1,399.4	108	-6.4	12.3	-	1,298.2	1,411.7	108	-0.2	0.1	
SM-6	04	DE	4,866.3	5,983.3	1,200	-205.8	-25.6	-	4,660.5	5,957.7	1,200	-4.2	-0.4	
SSDS MK 2 P3I	04	PdE	510.1	550.3	18	49.2	124.1	24	559.3	674.4	42	-35.8	-32.6	
SSGN (OHIO CLASS)	02	PdE	3,869.1	4,051.9	4	-11.8	43.3	-	3,857.3	4,095.2	4	-0.3	1.1	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	18,953.6	21,927.4	-	64,586.7	93,008.2	30	41.5	30.8	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,204.8	1,226.1	49	6,732.9	6,825.6	225	5.4	4.3	
T-AKE	00	PdE	4,262.6	4,890.2	12	-406.1	-261.4	-1	3,856.5	4,628.8	11	-2.0	3.1	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	841.7	1,249.1	746	3,819.0	4,539.4	3,536	12.9	18.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-130.9	3,383.4	-284	26,425.4	38,901.9	561	17.0	35.1	
V-22	05	PdE	50,250.4	53,253.4	458	360.1	1,383.4	-	50,610.5	54,636.8	458	0.7	2.6	
VH-71	03	DE	5,653.6	6,547.3	23	-400.9	-402.5	5	5,252.7	6,144.8	28	-12.5	-12.2	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: June 30, 2007

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
VTUAV	06	DE	2,366.4	2,787.1	177	-506.4	-686.5	-	1,860.0	2,100.6	177	-21.4	-24.6
Subtotal			398,235.9	483,186.6		59,980.2	92,866.8		458,216.1	576,053.4		10.6	11.6
<b>USAF:</b>													
AEHF	02	DE	5,279.2	5,645.3	5	669.6	776.2	-2	5,948.8	6,421.5	3	34.3	37.3
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	766.9	1,679.5	-1,241	13,045.1	14,791.9	14,209	15.3	28.4
B-2 RMP	04	DE	1,148.4	1,220.0	21	-130.4	-90.5	-	1,018.0	1,129.5	21	-11.4	-7.4
C-130 AMP	00	DE	3,333.9	3,965.4	519	1,300.7	2,015.6	-251	4,634.6	5,981.0	268	70.8	93.4
C-130J	96	DE	730.7	839.7	11	6,188.0	7,231.4	71	6,918.7	8,071.1	82	29.8	28.3
C-17A	96	PdE	41,250.9	41,811.9	210	17,537.9	20,650.7	-20	58,788.8	62,462.6	190	45.4	55.5
C-5 AMP	06	PdE	888.4	856.3	61	493.5	554.2	51	1,381.9	1,410.5	112	20.6	22.9
C-5 RERP	00	DE	8,798.0	11,093.9	126	-167.3	244.0	-15	8,630.7	11,337.9	111	4.3	8.8
EELV	95	DE	13,116.6	17,347.8	181	12,543.7	18,381.1	-43	25,660.3	35,728.9	138	188.5	214.2
F-22A	05	PdE	64,281.7	61,323.7	181	3,365.9	3,969.0	3	67,647.6	65,292.7	184	4.7	5.8
FAB-T	02	DE	2,642.3	3,167.4	216	-	-	-	2,642.3	3,167.4	216	-	-
GBS	97	DE	451.4	497.1	346	315.6	358.2	708	767.0	855.3	1,054	13.7	13.6
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	3,804.7	4,404.0	-9	8,155.0	9,798.0	54	102.4	99.7
JASSM	95	PdE	4,016.4	4,981.1	5,447	280.7	815.2	-441	4,297.1	5,796.3	5,006	13.5	24.4
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,249.1	2,694.8	115,489	4,549.4	5,301.5	204,554	27.4	28.6
JPATS	02	PdE	4,529.0	5,041.1	783	383.1	495.4	-15	4,912.1	5,536.5	768	9.9	11.5
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	100.1	35.5	-	2,112.6	2,435.6	652	6.8	3.1
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	132.5	18.9	-6	2,219.3	2,619.7	601	6.9	1.2
MP RTIP	00	DE	1,449.3	1,568.4	-	-323.4	-330.4	-	1,125.9	1,238.0	-	-22.3	-21.1
MPS	04	DE	1,545.8	1,690.7	1	-150.1	-101.2	-	1,395.7	1,589.5	1	-9.7	-6.0
NAS	05	PdE	1,373.2	1,421.1	93	23.4	42.4	-2	1,396.6	1,463.5	91	2.8	4.3
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	1,410.3	1,729.6	-	7,223.7	7,724.9	33	23.8	28.9
NPOESS	02	PdE	5,538.0	6,117.6	6	3,806.8	5,043.0	-2	9,344.8	11,160.6	4	83.0	102.1
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,643.4	5,732.2	-2	8,322.9	9,879.5	3	194.0	226.4
SDB	01	PdE	1,526.0	1,786.3	24,070	-272.9	-302.6	-	1,253.1	1,483.7	24,070	-17.9	-16.9
WIDEBAND GAPFILLER	01	PdE	980.4	1,042.5	3	777.6	901.3	2	1,758.0	1,943.8	5	14.1	15.9
Subtotal			195,400.6	207,673.9		59,749.4	76,947.5		255,150.0	284,621.4		32.3	29.7
<b>DoD:</b>													
BMDS	02	PE	44,740.1	47,217.1	-	44,996.1	56,071.0	-	89,736.2	103,288.1	-	100.6	118.8
CHEM DEMIL-ACWA	94	PdE	1,957.4	2,430.4	3,134	3,460.1	5,519.9	2	5,417.5	7,950.3	3,136	176.8	227.1
CHEM DEMIL-CMA	94	PdE	11,088.8	12,385.2	27,791	10,529.5	14,349.8	-	21,618.3	26,735.0	27,791	95.0	115.9
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,111.6	1,413.4	-	1,536.5	1,908.1	1,269	261.6	285.7
DIMHRS	07	DE	947.5	922.3	1	-113.1	-117.2	-	834.4	805.1	1	-11.9	-12.7
F-35 (JSF)	02	DE	77,100.0	33,000.0	2,866	32,301.6	66,824.1	-408	209,401.6	299,824.1	2,458	30.2	44.4
JTRS GMR	02	DE	14,437.2	19,112.9	108,388	-926.1	1,215.2	-3,963	13,511.1	20,328.1	104,425	-3.8	9.8
JTRS HMS (CLUSTER 5)	04	DE	8,569.0	10,717.0	329,574	153.6	1,071.6	-	8,722.6	11,788.6	329,574	1.8	10.0
JTRS WAVEFORM	02	DE	812.9	914.4	-	1,021.6	1,189.7	-	1,834.5	2,104.1	-	125.7	130.1
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	325.0	379.3	444	2,149.8	2,198.2	3,408	11.0	13.0
Subtotal			261,902.6	329,012.9		92,859.9	147,916.8		354,762.5	476,929.7		44.5	38.5
Grand Total			1,074,588.4	1,285,009.1		264,260.1	408,764.3		1,338,848.5	1,693,773.4		25.1	25.0

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2007

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>															
ARH	05	-	709.8	-	-	-	-	-	251.5	-	-	-	449.8	0.0	1,411.1
ATIRCM/CMWS	03	-	1,299.3	-	-153.9	-	-461.2	-	1,009.9	-	-	-	192.7	0.0	1,886.8
BLACK HAWK UPGRADE	05	-	-	-	112.1	-	893.8	-	349.4	-	-	-	172.1	0.0	1,527.4
BRADLEY UPGRADE	01	-	3,796.4	-	-	-	702.3	-	-641.8	-	-	-	627.6	0.0	4,484.5
CH-47F	05	-	-	-	-	-	-	-	958.3	-	-	-	-47.2	0.0	911.1
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	-	-81.3	-	-	-	6.3	0.0	-2,119.5
FECB2	05	-	492.9	-	7.4	-	96.6	-	196.3	-	-	-	223.2	0.0	1,016.4
FCS	03	-	-	-	7,739.7	-	17,079.5	-	5,084.1	-	-	-	5,529.5	0.0	35,432.8
FMTV	96	-	-97.2	-	42.8	-	2,216.8	-	1,507.4	-	-	-	751.1	0.0	4,420.9
GMLRS	03	-	-5,929.7	-	224.1	-	-	-	1,099.9	-	-	-	12.4	0.0	-4,593.3
HIMARS	03	-	-1,689.8	-	-16.6	-	35.5	-	-129.5	-	-	-	-88.8	0.0	-1,889.2
JAVELIN	97	-	199.5	-	-3.8	-	7.3	-	388.7	-	-	-	-27.3	0.0	564.4
JLENS	05	-	-	-	-	-	-	-	262.0	-	-	-	-182.2	0.0	79.8
LB APACHE BLOCK III	06	-	269.2	-	-	-	-	-	263.5	-	-	-	32.1	0.0	564.8
LONGBOW APACHE	96	-	90.8	-	-	-	2,083.8	-	1,364.0	-	-	-	464.0	0.0	4,002.6
LUH	06	-	-	-	7.5	-	-	-	-6.5	-	-	-	8.6	0.0	9.6
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-	-292.7	-	-	-	-	0.0	-709.4
PATRIOT/MEADS CAP	04	-	-	-	-	-	-	-	-848.9	-	-	-	-78.2	0.0	-927.1
STRYKER	04	-	2,174.2	-	-	-	674.9	-	-419.0	-	-	-	1,287.8	0.0	3,717.9
WIN-T	03	-	-	-	284.1	-	501.2	-	647.1	-	-	-	446.6	0.0	1,879.0
Subtotal		-	-1,358.5	-	8,290.2	-	23,996.4	-	10,962.4	-	-	-	9,780.1	-	51,670.6
<b>NAVY:</b>															
ADS	05	-	-465.3	-	-	-	-	-	-151.2	-	-	-	-144.9	0.0	-761.4
AGM-88E (AARGM)	03	-	44.0	-	-10.7	-	0.7	-	32.9	-	-	-	8.8	0.0	75.7
AIM-9X	97	-	12.9	-	49.7	-	200.2	-	149.2	-	-	-	-231.1	0.0	180.9
CEC	02	-	-118.2	-	6.9	-	237.6	-	106.1	-	-	-	-205.8	0.0	26.6
CH-53K (HLR)	06	-	-	-	-	-	-	-	74.1	-	-	-	20.3	0.0	94.4
COBRA JUDY	03	-	-	-	-	-	-	-	-4.4	-	-	-	-	0.0	-4.4
CVN 21	00	-	-	-	88.0	-	-688.9	-	-2,839.7	-	-	-	-	0.0	-3,440.6
CVN 68	95	-	-	-	-72.8	-	-5.3	-	693.0	-	114.7	-	-	0.0	729.6
DDG 1000 (DD(X))	05	-	-	-	133.6	-	-682.7	-	-432.4	-	-	-	-	0.0	-981.5
DDG 51	87	-	24,694.7	-	89.1	-	1,480.1	-	3,278.3	-	-	-	-	0.0	29,542.2
E-2D AHE	02	-	0.0	-	208.1	-	374.3	-	496.7	-	-	-	62.1	0.0	1,141.2
EA-18G	04	-	-607.1	-	-46.8	-	68.5	-	-5.1	-	-	-	234.1	0.0	-356.4
EFV	07	7.6	-2,365.8	362.9	364.7	-	363.9	2,058.4	5,908.6	-	-	316.4	423.8	2,745.3	4,695.2
ERM	05	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
F/A-18E/F	00	-	1,552.2	-	868.8	-	200.1	-	178.7	-	-	-	1,712.1	0.0	4,511.9
H-1 UPGRADES	96	-	-	-	178.0	-	468.8	-	2,445.7	-	-	-	809.5	0.0	3,902.0
JSOW	90	-	-2,059.3	-	8.3	-	109.8	-	-333.7	-	-	-	-16.1	0.0	-2,291.0
LCS (RDT&E)	04	-	-	-	66.6	-	64.3	-	488.2	-	-	-	-	0.0	619.1
LHA REPLACEMENT		-	-	-	-	-	-	191.6	163.7	-	-	-	-	191.6	163.7
LPD 17	96	-	-3,024.6	-	315.7	-	-	-	3,964.1	-	830.1	-	-	0.0	2,085.3
MH-60R	06	-	-	-	28.6	-	173.1	-	45.3	-	-	-	-21.4	0.0	225.6
MH-60S	98	-	455.0	-	127.3	-	-36.4	-	523.4	-	-	-	198.6	0.0	1,267.9
MUOS	04	-	-	-	-	-	-	-	-352.1	-	-	-	-	0.0	-352.1
NMT	02	-	-	-	-	-	-	-	-141.5	-	-	-	-63.9	0.0	-205.4
P-8A (MMA)	04	-	-	-	259.4	-	-	-	-896.6	-	-	-	7.8	0.0	-629.4
RMS	06	-	-3.7	-	-	-	-	-	-2.7	-	-	-	-	0.0	-6.4
SM-6	04	-	-	-	-	-	-	-	-108.4	-	-	-	-97.4	0.0	-205.8
SSDS MK 2 P3I	04	-	361.6	-	7.7	-	-	-	-313.7	-	-	-	-6.4	0.0	49.2
SSGN (OHIO CLASS)	02	-	-	-	-	-	6.8	-	-18.4	-	-	-	-0.2	0.0	-11.8
SSN 774 (VA CLASS)	95	-	-	-	1,876.3	-	956.0	-	15,309.0	-	216.3	-	596.0	0.0	18,953.6
T-45TS	95	-	862.2	-	-79.2	-	87.7	-	292.9	-	-	-	41.2	0.0	1,204.8
T-AKE	00	-	-326.7	-	-	-	-	-	-79.4	-	-	-	-	0.0	-406.1
TACTICAL TOMAHAWK	99	-	404.1	-	165.7	-	21.3	-	204.2	-	-	-	46.4	0.0	841.7
TRIDENT II MSL	83	-	-3,970.8	-	-	-	245.4	-	2,792.0	-	-	-	802.5	0.0	-130.9
V-22	05	-	-	-	398.9	-	157.1	-	-242.6	-	-	-	46.7	0.0	360.1
VH-71	03	-	347.0	-	-	-	-	-	-721.3	-	-	-	-26.6	0.0	-400.9

**Distribution of Cost Changes (Base-Year Dollars)**

**As Of Date: June 30, 2007**

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
VTUAV	06	-	-	-	-	-	-	-	-506.8	-	-	-	0.4	0.0	-506.4
Subtotal		7.6	15,792.2	362.9	5,031.9	-	3,802.4	2,250.0	29,996.1	-	1,161.1	316.4	4,196.5	2,936.9	59,980.2
<b>USAF:</b>															
AEHF	02	-	-849.0	-	1,037.3	-	43.9	-	437.4	-	-	-	-	0.0	669.6
AMRAAM	92	-	-962.0	-	783.8	-	872.4	-	31.5	-	-	-	41.2	0.0	766.9
B-2 RMP	04	-	-	-	-	-	-	-	-122.0	-	-	-	-8.4	0.0	-130.4
C-130 AMP	00	-	-619.7	-	99.4	-	69.2	-	1,157.8	-	-	-	594.0	0.0	1,300.7
C-130J	96	-	4,601.4	-	-439.6	-	126.2	-	114.1	-	-	-	1,785.9	0.0	6,188.0
C-17A	96	-	-824.7	-	1,418.4	-	371.9	-	13,678.3	-	411.0	-	2,483.0	0.0	17,537.9
C-5 AMP	06	-	257.9	-	3.0	-	13.9	-	14.1	-	-	-	204.6	0.0	493.5
C-5 RERP	00	-	-521.0	-	75.4	-	-52.3	-	-452.8	-	-	-	783.4	0.0	-167.3
EELV	95	-	-4,223.7	-	-155.6	-	25.0	-	16,886.0	-	12.0	-	-	0.0	12,543.7
F-22A	05	-	348.2	-	-	-	-	-	2,232.9	-	-	-	784.8	0.0	3,365.9
FAB-T	02	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GBS	97	-	223.4	-	27.8	-	77.9	-	-20.9	-	-	-	7.4	0.0	315.6
GLOBAL HAWK	00	-	-321.6	-	-527.7	-	2,989.5	-	1,107.5	-	-	-	557.0	0.0	3,804.7
JASSM	95	-	-230.9	-	-20.8	-	108.3	-	437.0	-	-	-	-12.9	0.0	280.7
JDAM	95	-	1,271.7	-	-	-	12.5	-	773.4	-	-	-	191.5	0.0	2,249.1
JPATS	02	-	-58.5	-	10.4	-	166.3	-	342.1	-	-	-	-77.2	0.0	383.1
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-	132.3	-	-	-	1.5	0.0	100.1
MINUTEMAN III PRP	94	-	-10.4	-	-26.9	-	21.3	-	118.5	-	-	-	30.0	0.0	132.5
MP RTIP	00	-	-	-	129.4	-	-289.7	-	-163.1	-	-	-	-	0.0	-323.4
MPS	04	-	-	-	-15.5	-	6.3	-	-137.3	-	-	-	-3.6	0.0	-150.1
NAS	05	-	-15.1	-	11.6	-	-	-	8.9	-	-	-	18.0	0.0	23.4
NAVSTAR GPS	00	-	20.0	-	-	-	643.5	-	536.9	-	-	-	209.9	0.0	1,410.3
NPOESS	02	-	-432.2	-	682.2	-	-679.9	-	4,236.7	-	-	-	-	0.0	3,806.8
SBIRS HIGH	95	-	-848.6	-	301.5	-	452.2	-	4,640.0	-	-	-	98.3	0.0	4,643.4
SDB	01	-	-	-	-	-	-	-	-271.9	-	-	-	-1.0	0.0	-272.9
WIDEBAND GAFILLER	01	-	560.5	-	-	-	59.7	-	175.7	-	-	-	-18.3	0.0	777.6
Subtotal		-	-2,668.4	-	3,394.5	-	5,038.1	-	45,893.1	-	423.0	-	7,669.1	-	59,749.4
<b>DoD:</b>															
BMDS	02	-	-	-	-1,417.0	-	47,553.5	-	-1,140.4	-	-	-	-	0.0	44,996.1
CHEM DEMIL-ACWA	94	-	-	-	-175.1	-	-	-	3,635.2	-	-	-	-	0.0	3,460.1
CHEM DEMIL-CMA	94	-	-	-	7,191.6	-	-	-	3,330.3	-	7.6	-	-	0.0	10,529.5
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-	291.7	-	-	-	-	0.0	1,111.6
DIMHRS	07	-	-	-	-	-	-	-	-	-	-	-	-113.1	0.0	-113.1
F-35 (JSF)	02	-	-16,249.1	-	8,797.1	-	9,686.7	-	18,848.6	-	-	-	11,218.3	0.0	32,301.6
JTRS GMR	02	-	-397.1	-	364.3	-	-72.7	-	-649.7	-	-	-	-170.9	0.0	-926.1
JTRS HMS (CLUSTER 5)	04	-	-	-	-	-	-	-	153.6	-	-	-	-	0.0	153.6
JTRS WAVEFORM	02	-	-	-	-	-	648.1	-	373.5	-	-	-	-	0.0	1,021.6
MIDS-LVT	03	-	111.9	-	-	-	218.5	-	-2.8	-	-	-	-2.6	0.0	325.0
Subtotal		-	-16,534.3	-	15,580.8	-	58,034.1	-	24,840.0	-	7.6	-	10,931.7	-	92,859.9
<b>Grand Total</b>		<b>7.6</b>	<b>-4,769.0</b>	<b>362.9</b>	<b>32,297.4</b>	<b>-</b>	<b>90,871.0</b>	<b>2,250.0</b>	<b>111,691.6</b>	<b>-</b>	<b>1,591.7</b>	<b>316.4</b>	<b>32,577.4</b>	<b>2,936.9</b>	<b>264,260.1</b>



**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: June 30, 2007**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>																
ARH	-	66.1	-	901.6	-	2.4	-	-	-	294.6	-	-	-	556.8	0.0	1,821.5
ATIRCM/CMWS	-	234.2	-	1,800.8	-	-589.8	-	-664.8	-	1,406.6	-	-	-	239.3	0.0	2,426.3
BLACK HAWK UPGRADE	-	228.4	-	-	-	1,002.3	-	1,112.1	-	399.8	-	-	-	240.3	0.0	2,982.9
BRADLEY UPGRADE	-	37.9	-	4,765.9	-	-288.5	-	853.7	-	-771.8	-	-	-	828.6	0.0	5,425.8
CH-47F	-	169.7	-	-	-	-102.3	-	-	-	1,300.7	-	-	-	-66.7	0.0	1,301.4
EXCALIBUR	-	173.3	-	-2,936.8	-	152.5	-	183.9	-	-76.8	-	-	-	8.0	0.0	-2,495.9
FBCB2	-	34.7	-	537.8	-	-12.5	-	96.8	-	220.5	-	-	-	252.1	0.0	1,129.4
FCS	-	6,883.6	-	-	-	20,101.7	-	23,940.6	-	8,064.5	-	-	-	10,739.7	0.0	69,730.1
FMTV	-	-2,427.8	-	-597.8	-	-1,060.7	-	3,030.6	-	2,041.8	-	-	-	894.6	0.0	1,880.7
GMLRS	-	728.6	-	-8,922.7	-	1,360.3	-	-	-	1,743.7	-	-	-	13.7	0.0	-5,076.4
HIMARS	-	258.2	-	-2,332.3	-	-17.3	-	39.6	-	-104.3	-	-	-	-143.6	0.0	-2,299.7
JAVELIN	-	-51.3	-	183.6	-	-20.7	-	7.0	-	497.1	-	-	-	-42.4	0.0	573.3
JLENS	-	133.0	-	-	-	-0.9	-	-	-	315.9	-	-	-	-231.7	0.0	216.3
LB APACHE BLOCK III	-	-18.0	-	395.5	-	130.2	-	-	-	338.1	-	-	-	50.7	0.0	896.5
LONGBOW APACHE	-	-236.3	-	61.7	-	22.3	-	2,530.1	-	1,127.7	-	-	-	501.5	0.0	4,007.0
LUH	-	5.5	-	-	-	-8.5	-	-	-	-6.6	-	-	-	8.4	0.0	-1.2
PATRIOT PAC-3	-	181.7	-	-558.9	-	43.4	-	-	-	-350.3	-	-	-	-	0.0	-684.1
PATRIOT/MEADS CAP	-	1,485.2	-	-	-	13.0	-	-	-	-1,101.7	-	-	-	-114.3	0.0	282.2
STRYKER	-	254.5	-	2,474.5	-	-81.9	-	762.8	-	-190.7	-	-	-	1,377.0	0.0	4,596.2
WIN-T	-	800.7	-	-	-	764.2	-	667.7	-	1,241.6	-	-	-	846.7	0.0	4,320.9
Subtotal	-	8,941.9	-	-4,227.1	-	21,409.2	-	32,560.1	-	16,390.4	-	-	-	15,958.7	-	91,033.2
<b>NAVY:</b>																
ADS	-	-24.9	-	-566.5	-	7.7	-	-	-	-163.7	-	-	-	-155.5	0.0	-902.9
AGM-88E (AARGM)	-	79.0	-	59.4	-	-1.8	-	0.8	-	32.1	-	-	-	10.9	0.0	180.4
AIM-9X	-	-189.8	-	19.5	-	195.4	-	249.9	-	200.7	-	-	-	-320.6	0.0	155.1
CEC	-	70.3	-	-165.6	-	99.5	-	246.4	-	27.7	-	-	-	-140.3	0.0	138.0
CH-53K (HLR)	-	73.1	-	-	-	-	-	-	-	27.0	-	-	-	24.0	0.0	124.1
COBRA JUDY	-	59.1	-	-	-	-	-	-	-	-2.6	-	-	-	-	0.0	56.5
CVN 21	-	3,556.1	-	-	-	265.8	-	-963.6	-	-3,911.7	-	-	-	-	0.0	-1,053.4
CVN 68	-	-201.7	-	-	-	-54.5	-	-65.7	-	894.3	-	127.0	-	-	0.0	699.4
DDG 1000 (DD(X))	-	731.0	-	-	-	150.0	-	-840.8	-	-314.4	-	-	-	-	0.0	-274.2
DDG 51	-	-3,886.8	-	36,929.9	-	985.1	-	2,250.7	-	6,356.5	-	-	-	-	0.0	42,635.4
E-2D AHE	-	893.2	-	-	-	652.5	-	480.3	-	380.6	-	-	-	98.4	0.0	2,505.0
EA-18G	-	352.8	-	-745.8	-	-20.2	-	79.8	-	-6.3	-	-	-	286.1	0.0	-53.6
EFV	-	337.8	8.3	-2,950.4	842.8	1,700.4	-	414.6	2,837.3	7,182.3	-	381.0	562.2	4,069.4	7,246.9	7,246.9
ERM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
F/A-18E/F	-	-389.2	-	1,928.8	-	1,074.5	-	223.1	-	51.3	-	-	-	1,863.0	0.0	4,751.5
H-1 UPGRADES	-	-82.6	-	-	-	547.6	-	563.1	-	3,010.5	-	-	-	1,120.4	0.0	5,159.0
JSOW	-	122.0	-	-3,204.5	-	378.7	-	158.9	-	-693.3	-	-	-	-23.4	0.0	-3,261.6
LCS (RDT&E)	-	40.2	-	-	-	76.1	-	73.0	-	537.9	-	-	-	-	0.0	727.2
LHA REPLACEMENT	-	15.9	-	-	-	-	-	-	202.0	171.5	-	-	-	-	202.0	187.4
LPD 17	-	361.7	-	-4,037.8	-	768.1	-	-	-	4,646.8	-	1,093.4	-	-	0.0	2,832.2
MH-60R	-	32.3	-	-	-	54.1	-	191.7	-	13.3	-	-	-	-14.4	0.0	277.0
MH-60S	-	243.9	-	606.8	-	241.3	-	-45.7	-	479.5	-	-	-	290.0	0.0	1,815.8
MUOS	-	295.4	-	-	-	-	-	-	-	-403.6	-	-	-	-	0.0	-108.2
NMT	-	52.4	-	-	-	-	-	-	-	-160.6	-	-	-	-79.1	0.0	-187.3
P-8A (MMA)	-	1,496.4	-	-	-	818.5	-	-	-	-1,077.1	-	-	-	6.2	0.0	1,244.0
RMS	-	-	-	11.3	-	-	-	-	-	1.0	-	-	-	-	0.0	12.3
SM-6	-	304.9	-	-	-	-74.8	-	-	-	-124.1	-	-	-	-131.6	0.0	-25.6
SSDS MK 2 P3I	-	12.0	-	450.2	-	17.3	-	-	-	-347.2	-	-	-	-8.2	0.0	124.1
SSGN (OHIO CLASS)	-	50.3	-	-	-	-	-	7.0	-	-13.6	-	-	-	-0.4	0.0	43.3
SSN 774 (VA CLASS)	-	-5,870.3	-	-	-	8,523.5	-	1,272.3	-	16,838.7	-	280.0	-	883.2	0.0	21,927.4
T-45TS	-	43.2	-	946.2	-	-167.8	-	90.6	-	289.1	-	-	-	24.8	0.0	1,226.1
T-AKE	-	226.5	-	-398.8	-	24.2	-	-	-	-113.3	-	-	-	-	0.0	-261.4
TACTICAL TOMAHAWK	-	106.2	-	558.2	-	240.6	-	26.9	-	261.2	-	-	-	56.0	0.0	1,249.1
TRIDENT II MSL	-	-152.4	-	-6,719.1	-	1,816.5	-	466.4	-	6,031.3	-	-	-	1,940.7	0.0	3,383.4
V-22	-	297.7	-	-	-	757.2	-	213.2	-	65.7	-	-	-	49.6	0.0	1,383.4
VH-71	-	55.7	-	450.6	-	-	-	-	-	-874.0	-	-	-	-34.8	0.0	-402.5

**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: June 30, 2007**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
VTUAV	-	-	-	-	-	-	-	-	-	-686.5	-	-	-	-	0.0	-686.5
Subtotal	-	-888.6	8.3	23,172.4	842.8	19,075.5	-	5,092.9	3,039.3	38,607.0	-	1,500.4	381.0	6,307.2	4,271.4	92,866.8
<b>USAF:</b>																
AEHF	-	25.2	-	-969.3	-	1,092.5	-	50.3	-	578.7	-	-	-	-1.2	0.0	776.2
AMRAAM	-	-284.4	-	-1,589.4	-	1,879.5	-	1,132.6	-	427.2	-	-	-	114.0	0.0	1,679.5
B-2 RMP	-	47.6	-	-	-	0.4	-	-	-	-129.9	-	-	-	-8.6	0.0	-90.5
C-130 AMP	-	-175.0	-	-873.0	-	259.7	-	77.6	-	1,928.0	-	-	-	798.3	0.0	2,015.6
C-130J	-	124.6	-	5,452.3	-	-623.2	-	169.1	-	-35.6	-	-	-	2,144.2	0.0	7,231.4
C-17A	-	-818.6	-	-1,631.8	-	4,828.1	-	382.5	-	13,945.7	-	412.0	-	3,532.8	0.0	20,650.7
C-5 AMP	-	-2.6	-	291.4	-	2.9	-	14.4	-	17.8	-	-	-	230.3	0.0	554.2
C-5 RERP	-	74.0	-	-672.1	-	455.3	-	-54.9	-	-628.6	-	-	-	1,070.3	0.0	244.0
EELV	-	672.1	-	-5,977.9	-	614.9	-	28.2	-	23,030.6	-	13.2	-	-	0.0	18,381.1
F-22A	-	83.6	-	374.9	-	65.0	-	-	-	2,560.0	-	-	-	885.5	0.0	3,969.0
FAB-T	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GBS	-	-9.7	-	255.9	-	33.0	-	91.7	-	-21.9	-	-	-	9.2	0.0	358.2
GLOBAL HAWK	-	53.3	-	-486.9	-	-772.9	-	3,501.4	-	1,415.6	-	-	-	693.5	0.0	4,404.0
JASSM	-	202.0	-	-323.2	-	199.5	-	143.9	-	609.5	-	-	-	-16.5	0.0	815.2
JDAM	-	72.3	-	1,514.9	-	-39.5	-	15.5	-	896.9	-	-	-	234.7	0.0	2,694.8
JPATS	-	50.3	-	-76.0	-	57.9	-	214.2	-	357.7	-	-	-	-108.7	0.0	495.4
MINUTEMAN III GRP	-	11.3	-	-37.6	-	0.1	-	-	-	60.7	-	-	-	1.0	0.0	35.5
MINUTEMAN III PRP	-	-3.9	-	-11.5	-	-29.8	-	25.5	-	-4.5	-	-	-	43.1	0.0	18.9
MP RTIP	-	43.6	-	-	-	156.1	-	-351.0	-	-179.1	-	-	-	-	0.0	-330.4
MPS	-	66.5	-	-	-	-18.0	-	7.2	-	-154.2	-	-	-	-2.7	0.0	-101.2
NAS	-	13.3	-	-18.5	-	14.6	-	-	-	12.3	-	-	-	20.7	0.0	42.4
NAVSTAR GPS	-	66.7	-	-2.3	-	8.3	-	713.2	-	696.2	-	-	-	247.5	0.0	1,729.6
NPOESS	-	229.7	-	-594.5	-	980.2	-	-862.7	-	5,290.3	-	-	-	-	0.0	5,043.0
SBIRS HIGH	-	56.6	-	-1,120.4	-	560.3	-	504.4	-	5,613.6	-	-	-	117.7	0.0	5,732.2
SDB	-	40.1	-	-	-	-10.1	-	-	-	-331.0	-	-	-	-1.6	0.0	-302.6
WIDEBAND GAPPILLER	-	28.5	-	634.2	-	-	-	63.2	-	195.6	-	-	-	-20.2	0.0	901.3
Subtotal	-	667.1	-	-5,860.8	-	9,714.8	-	5,866.3	-	56,151.6	-	425.2	-	9,983.3	-	76,947.5
<b>DoD:</b>																
BMDS	-	2,320.4	-	-	-	-1,684.3	-	56,455.0	-	-1,020.1	-	-	-	-	0.0	56,071.0
CHEM DEMIL-ACWA	-	140.5	-	-	-	-150.2	-	-	-	5,529.6	-	-	-	-	0.0	5,519.9
CHEM DEMIL-CMA	-	310.7	-	-	-	9,664.2	-	-	-	4,366.2	-	8.7	-	-	0.0	14,349.8
CHEM DEMIL-NEWPORT	-	19.8	-	-	-	1,040.8	-	-	-	352.8	-	-	-	-	0.0	1,413.4
DIMHRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-117.2	0.0	-117.2
F-35 (JSF)	-	7,265.7	-	-25,434.9	-	29,614.1	-	12,789.3	-	23,686.5	-	-	-	18,903.4	0.0	66,824.1
JTRS GMR	-	1,020.1	-	-599.8	-	1,968.5	-	12.4	-	-1,161.6	-	-	-	-24.4	0.0	1,215.2
JTRS HMS (CLUSTER 5)	-	715.3	-	-	-	176.9	-	-	-	179.4	-	-	-	-	0.0	1,071.6
JTRS WAVEFORM	-	-3.0	-	-	-	-	-	725.3	-	467.4	-	-	-	-	0.0	1,189.7
MIDS-LVT	-	21.1	-	126.1	-	-3.7	-	241.0	-	-2.9	-	-	-	-2.3	0.0	379.3
Subtotal	-	11,810.6	-	-25,908.6	-	40,626.3	-	70,223.0	-	32,397.3	-	8.7	-	18,759.5	-	147,916.8
Grand Total	-	20,531.0	8.3	-12,824.1	842.8	90,825.8	-	113,742.3	3,039.3	143,546.3	-	1,934.3	381.0	51,008.7	4,271.4	408,764.3

**Program Funding Status (Dollars in Millions)**  
**As of Date: June 30, 2007**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2008 Budget</b>	<b>FY2009 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>ARMY:</b>					
ARH	400.1	568.7	643.4	3,778.0	5,390.2
ATIRCM/CMWS	1,906.4	402.9	458.3	2,899.3	5,666.9
BLACK HAWK UPGRADE	2,119.4	782.9	1,056.7	19,871.0	23,830.0
BRADLEY UPGRADE	6,258.0	47.4	526.1	2,454.1	9,285.6
CH-47F	3,654.9	690.0	1,080.7	8,023.2	13,448.8
EXCALIBUR	775.4	91.8	112.9	1,322.7	2,302.8
FBCB2	1,914.4	231.1	165.7	374.9	2,686.1
FCS	11,391.6	3,578.1	3,304.1	143,656.3	161,930.1
FMTV	7,948.5	830.3	836.3	11,186.9	20,802.0
GMLRS	1,085.9	270.2	301.3	5,115.1	6,772.5
HIMARS	1,032.9	251.9	263.8	540.1	2,088.7
JAVELIN	4,277.4	103.8	118.1	-	4,499.3
JLENS	342.7	481.3	354.0	6,189.3	7,367.3
LB APACHE BLOCK III	283.1	193.7	205.7	8,307.9	8,990.4
LONGBOW APACHE	9,269.5	706.4	651.9	407.0	11,034.8
LUH	260.3	230.5	226.3	1,164.7	1,881.8
PATRIOT PAC-3	7,527.6	472.9	500.0	21.2	8,521.7
PATRIOT/MEADS CAP	1,088.4	372.1	408.2	28,308.9	30,177.6
STRYKER	8,937.6	1,369.0	568.0	2,256.3	13,130.9
WIN-T	457.5	222.3	278.9	15,402.7	16,361.4
Subtotal	70,931.6	11,897.3	12,060.4	261,279.6	356,168.9
<b>NAVY:</b>					
ADS	527.6	1.2	-	-	528.8
AGM-88E (AARGM)	538.5	74.1	54.0	1,024.7	1,691.3
AIM-9X	1,145.0	121.4	146.7	1,974.9	3,388.0
CEC	3,087.8	126.3	122.1	1,112.5	4,448.7
CH-53K (HLR)	711.0	417.2	616.0	17,146.2	18,890.4
COBRA JUDY	902.1	269.5	176.5	172.4	1,520.5
CVN 21	6,148.9	3,081.0	4,684.8	21,114.0	35,028.7
CVN 68	5,832.7	367.3	40.2	-	6,240.2
DDG 1000 (DD(X))	10,015.3	3,456.9	2,888.3	19,661.6	36,022.1
DDG 51	62,182.9	264.7	119.8	185.5	62,752.9
E-2D AHE	2,142.1	866.3	1,133.5	13,345.1	17,487.0
EA-18G	2,366.8	1,724.3	1,787.9	2,489.0	8,368.0
EFV	2,303.8	288.2	315.7	13,064.4	15,972.1
ERM	330.3	30.0	38.8	1,078.9	1,478.0
F/A-18E/F	36,972.8	2,135.4	1,780.5	5,500.1	46,388.8
H-1 UPGRADES	2,737.1	583.8	595.6	4,790.0	8,706.5
JSOW	2,450.9	156.4	157.3	1,847.3	4,611.9
LCS (RDT&E)	1,559.6	160.4	96.4	122.5	1,938.9
LHA REPLACEMENT	1,795.6	1,383.3	9.3	92.7	3,280.9
LPD 17	11,708.5	1,540.0	173.5	172.0	13,594.0
MH-60R	4,129.2	1,077.1	1,158.1	5,337.3	11,701.7
MH-60S	3,934.0	555.8	621.4	2,798.4	7,909.6
MUOS	1,735.6	827.4	935.9	2,874.0	6,372.9
NMT	297.5	103.8	117.2	1,615.3	2,133.8
P-8A (MMA)	2,716.0	872.4	1,250.1	27,834.1	32,672.6
RMS	482.7	19.3	98.1	811.6	1,411.7
SM-6	382.3	176.9	320.9	5,077.6	5,957.7
SSDS MK 2 P3I	101.8	43.2	70.8	458.6	674.4
SSGN (OHIO CLASS)	3,946.1	145.4	2.5	1.2	4,095.2
SSN 774 (VA CLASS)	28,294.3	2,931.9	3,765.9	58,016.1	93,008.2
T-45TS	6,793.1	32.5	-	-	6,825.6
T-AKE	4,034.0	507.7	39.8	47.3	4,628.8
TACTICAL TOMAHAWK	2,447.4	383.1	324.1	1,384.8	4,539.4
TRIDENT II MSL	29,131.1	1,242.9	1,209.9	7,318.0	38,901.9
V-22	22,789.8	3,064.3	3,127.0	25,655.7	54,636.8
VH-71	2,455.8	271.0	1,047.8	2,370.2	6,144.8

**Program Funding Status (Dollars in Millions)**  
**As of Date: June 30, 2007**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2008 Budget</b>	<b>FY2009 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
VTUAV	512.4	71.8	79.1	1,437.3	2,100.6
Subtotal	269,642.4	29,374.2	29,105.5	247,931.3	576,053.4
<b>USAF:</b>					
AEHF	5,207.8	612.9	380.4	220.4	6,421.5
AMRAAM	10,128.4	353.9	425.5	3,884.1	14,791.9
B-2 RMP	637.2	340.8	96.8	54.7	1,129.5
C-130 AMP	1,261.9	301.4	489.6	3,928.1	5,981.0
C-130J	6,331.1	822.5	168.1	749.4	8,071.1
C-17A	59,425.2	486.4	807.1	1,743.9	62,462.6
C-5 AMP	836.1	131.0	105.4	338.0	1,410.5
C-5 RERP	1,416.7	444.3	567.2	8,909.7	11,337.9
EELV	6,620.4	1,626.1	2,128.3	25,354.1	35,728.9
F-22A	54,148.8	4,439.3	4,584.6	2,120.0	65,292.7
FAB-T	763.7	240.1	180.9	1,982.7	3,167.4
GBS	645.5	66.7	105.8	37.3	855.3
GLOBAL HAWK	3,844.7	904.5	1,139.3	3,909.5	9,798.0
JASSM	1,696.2	213.3	277.9	3,608.9	5,796.3
JDAM	4,535.7	146.4	132.5	486.9	5,301.5
JPATS	3,006.1	578.9	389.4	1,562.1	5,536.5
MINUTEMAN III GRP	2,432.5	1.9	1.2	-	2,435.6
MINUTEMAN III PRP	2,301.6	252.6	65.5	-	2,619.7
MP RTIP	1,156.1	39.3	42.6	-	1,238.0
MPS	542.7	167.6	162.4	716.8	1,589.5
NAS	823.3	103.2	102.8	434.2	1,463.5
NAVSTAR GPS	6,205.6	433.8	301.4	784.1	7,724.9
NPOESS	3,775.8	666.2	579.9	6,138.7	11,160.6
SBIRS HIGH	6,412.6	919.7	1,832.5	714.7	9,879.5
SDB	550.6	95.3	148.1	689.7	1,483.7
WIDEBAND GAFILLER	1,451.5	325.2	22.8	144.3	1,943.8
Subtotal	186,157.8	14,713.3	15,238.0	68,512.3	284,621.4
<b>DoD:</b>					
BMDS	46,622.1	8,899.1	9,356.6	38,410.3	103,288.1
CHEM DEMIL-ACWA	1,415.7	351.0	351.0	5,832.6	7,950.3
CHEM DEMIL-CMA	14,671.3	1,053.0	1,035.5	9,975.2	26,735.0
CHEM DEMIL-NEWPORT	1,138.5	137.9	143.1	488.6	1,908.1
DIMHRS	642.2	102.1	60.8	-	805.1
F-35 (JSF)	30,386.7	6,819.9	7,091.3	255,526.2	299,824.1
JTRS GMR	941.6	236.4	204.2	18,945.9	20,328.1
JTRS HMS (CLUSTER 5)	376.0	106.3	364.7	10,941.6	11,788.6
JTRS WAVEFORM	928.1	279.8	284.9	611.3	2,104.1
MIDS-LVT	1,921.0	120.1	68.6	88.5	2,198.2
Subtotal	99,043.2	18,105.6	18,960.7	340,820.2	476,929.7
Grand Total	625,775.0	74,090.4	75,364.6	918,543.4	1,693,773.4