PE NUMBER: 0604226F PE TITLE: B-1B

	Ex	hibit R-2, I	RDT&E Bu	ıdget Item	Justificat	tion			DATE	TE February 2005		
	T ACTIVITY stem Development and Demons	tration (SDD)			BER AND TITLE 6F B-1B						
	Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total	
	Total Program Element (PE) Cost	82.330	83.719	132.496	120.485	88.748	55.152	85.684	5.000	Continuing	TBD	
4596	Conventional Mission Upgrades	82.330	83.719	132.496	120.485	88.748	55.152	85.684	5.000	Continuing	TBD	

The FY03 National Defense Authorization Act (NDAA) language directed T&E centers to charge only direct costs beginning in FY06; this resulted in a zero-balance transfer (ZBT) of funding over the FYDP from the customer accounts (for indirect test costs) to T&E support, PE 65807F

(U) A. Mission Description and Budget Item Justification

This program provides RDT&E funding for the B-1B Conventional Mission Upgrade Program (CMUP). Funding in the FYDP includes integration of advanced conventional weapons, including (but not limited to) variants of the Joint Direct Attack Munition (JDAM), Wind Corrected Munitions Dispenser (WCMD), Joint Stand-Off Weapon (JSOW), and Joint Air to Surface Stand-Off Missile (JASSM). FYDP funding also includes upgrades to the Electronic Countermeasures (ECM) suite. Additional efforts include an upgrade to the avionics computers to enable simultaneous carriage of multiple weapon types, provide growth capability, and reduce support costs; development of the B-1B mission planning interface to the Air Force Mission Support System (AFMSS) and related mission planning systems; and upgrades to the B-1B training systems to keep them current with the aircraft's configuration. Funding is provided for development efforts to improve the display of threat situational awareness (S/A) information (to include datalink) to the aircrew and to record mission information. ALQ-161 defensive system upgrades to address reliability, maintainability, diminishing manufacturing sources (DMS) and performance deficiencies on selected line replaceable units (LRUs) are also included. Reliability and DMS deficiencies and performance improvements to the Central Integrated Test System (CITS), Inertial Navigation System/Gyro Stablization System (INS/GSS), Vertical Situation Display (VSD), and weapons radar subsystem are addressed in this program also. Funding is provided for engineering efforts and engineering and planning studies for potential future weapon system enhancements (weapons, targeting, sensors, and avionics) and for weapon system operational/safety, supportability, maintainability, reliability, and Total Ownership Cost (TOC) improvements. Also included are the B-1 platform unique development items for integration of Link 16 and Beyond Line of Sight Datalinks, and associated weapons management enhancements. The Defensive System Upgrade Progr

(U) The B-1 CMUP program is included in Budget Activity 5, System Demonstration and Development. The CMUP program provides new capabilities to the B-1B weapon system, including GPS, Near-Precision Weapons, enhanced computers, datalink, and upgraded ECM. These capabilities require significant software development and testing.

R-1 Shopping List - Item No. 67-1 of 67-10

Exhibit R-2, RDT&E Bud	DATE Februa i	DATE February 2005		
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0604226F B-1B			
(U) B. Program Change Summary (\$ in Millions)				
	FY 2004	FY 2005	FY 2006	FY 2007
(U) Previous President's Budget	87.933	59.462	107.061	74.751
(U) Current PBR/President's Budget	82.330	83.719	132.496	120.485
(U) Total Adjustments	-5.603	24.257		
(U) Congressional Program Reductions		-0.743		
Congressional Rescissions				
Congressional Increases		25.000		
Reprogrammings	-2.946			
SBIR/STTR Transfer	-2.657			
(U) Significant Program Changes:				

FY04 realigned to match Congressional Program Reductions. Current efforts for Computer upgrade; and WCMD; JSOW/JASSM weapons integration, are ending, with new development efforts beginning in FY05 and later in the FYDP.

FY06: (-\$8.5M) The FY03 National Defense Authorization Act (NDAA) language directed T&E centers to charge only direct costs beginning in FY06; this resulted in a zero-balance transfer (ZBT) of funding over the FYDP from the customer accounts (for indirect test costs) to T&E support, PE 65807F Support; Increased funding for Radar R&M effort (+\$16.8M); and increased development funding to correct B-1 critical systems (avoid grounding aircraft).

FY07: Increased funding for Radar R&M effort (+\$48.8M); and increased development funding to correct B-1 critical systems (avoid grounding aircraft)

R-1 Shopping List - Item No. 67-2 of 67-10

	Exhibit R-2a, RDT&E Project Justification										2005
	T ACTIVITY stem Development and Demons							PROJECT NUMBER AND TITLE 4596 Conventional Mission Upgrade			
	Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
4596	Conventional Mission Upgrades	82.330	83.719	132.496	120.485	88.748	55.152	85.684	5.000	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		

(U) A. Mission Description and Budget Item Justification

This program provides RDT&E funding for the B-1B Conventional Mission Upgrade Program (CMUP). Funding in the FYDP includes integration of advanced conventional weapons, including (but not limited to) variants of the Joint Direct Attack Munition (JDAM), Wind Corrected Munitions Dispenser (WCMD), Joint Stand-Off Weapon (JSOW), and Joint Air to Surface Stand-Off Missile (JASSM). FYDP funding also includes upgrades to the Electronic Countermeasures (ECM) suite. Additional efforts include an upgrade to the avionics computers to enable simultaneous carriage of multiple weapon types, provide growth capability, and reduce support costs; development of the B-1B mission planning interface to the Air Force Mission Support System (AFMSS) and related mission planning systems; and upgrades to the B-1B training systems to keep them current with the aircraft's configuration. Funding is provided for development efforts to improve the display of threat situational awareness (S/A) information (to include datalink) to the aircrew and to record mission information. ALQ-161 defensive system upgrades to address reliability, maintainability, diminishing manufacturing sources (DMS) and performance deficiencies on selected line replaceable units (LRUs) are also included. Reliability and DMS deficiencies and performance improvements to the Central Integrated Test System (CITS), Inertial Navigation System/Gyro Stablization System (INS/GSS), Vertical Situation Display (VSD), and weapons radar subsystem are addressed in this program also. Funding is provided for engineering efforts and engineering and planning studies for potential future weapon system enhancements (weapons, targeting, sensors, and avionics) and for weapon system operational/safety, supportability, maintainability, reliability, and Total Ownership Cost (TOC) improvements. Also included are the B-1 platform unique development items for integration of Link 16 and Beyond Line of Sight Datalinks, and associated weapons management enhancements. The Defensive System Upgrade Progr

(U) The B-1 CMUP program is included in Budget Activity 5, System Demonstration and Development. The CMUP program provides new capabilities to the B-1B weapon system, including GPS, Near-Precision Weapons, enhanced computers, datalink, and upgraded ECM. These capabilities require significant software development and testing.

(U)	B. Accomplishments/Planned Program (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007
(U)	Continued Conventional Mission Upgrade Program (CMUP) contractual efforts	57.284	65.424	118.425	113.684
(U)	Government Furnished Equipment (GFE)	0.000	0.000	0.000	0.000
(U)	Government Flight Test, Live Fire Test & Evaluation and General Test Support	15.504	13.155	7.735	5.028
(U)	Continuing Mission Support	5.414	4.640	5.178	1.743
(U)	Modeling & Simulation / Studies & Analyses	4.128	0.500	1.158	0.030
(U)	Total Cost	82.330	83.719	132.496	120.485

Project 4596 R-1 Shopping List - Item No. 67-3 of 67-10

		Exhibi	t R-2a, RD	T&E Projec	ct Justifica	tion			DATE F	ebruary 2	2005
•	GET ACTIVITY System Development and De	emonstration	(SDD)			UMBER AND TIT 1226F B-1B	PROJECT NUMBER AND TITLE 4596 Conventional Mission Upgrades				
(U)	C. Other Program Funding Su	ımmary (\$ in N	Millions)								
		FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	<u>Γotal Cost</u>
(U)	Appn 10, PE 0101126F, B-1B, Aircraft Procurement BP11, Mods Appn 10, PE 0101126F,	99.427	8.689	27.875	59.839	81.417	104.112	162.193	92.306	777.525	1,413.383
(U)	B-1B, Aircraft Procurement BP16, Initial Spares Appn 10, PE 0101126F,	5.839	1.463	3.523	6.681	13.395	3.476	5.790	6.125	61.866	108.158
(U)	B-1B, Aircraft Procurement BP12, Common Support Equipment	24.743	4.893	2.423	2.438	2.613	2.616	2.681	2.713	0.000	45.120
(U)	Appn 10, PE 0101126F, B-1B, Aircraft Procurement BP13, Post Production	8.157	11.553	13.466	10.151	0.000	0.000	0.000	0.000	10.000	53.327
(U)	Charges Appn 10, PE 0207423F, Adv Com Sys BP11	0.000	0.000	0.000	20.761	19.472	20.315	25.532	20.289	84.325	190.694
(U)	Appn 36, PE 0207446F, Bomber TDL Core Related RDT&E:	12.049	66.098	77.988	32.292	0.000	0.000	0.000	0.000	0.000	188.427
	(U) Program Element 0205164F, Global Positioning System (GPS) (U) Program Element 0207325F, Joint Air to Surface Standoff Missile (JASSM) (U) Program Element 0604727F/N, Joint Stand-Off Weapon (JSOW)										

- (U) Program Element 0604600F, Wind Corrected Munitions Dispenser (WCMD)
- (U) Program Element 0208006F, Air Force Mission Support System (AFMSS)
- (U) Program Element 0604270F, Electronic Warfare (EW) Development

(U) D. Acquisition Strategy

(U) Key elements of the overall CMUP acquisition strategy include: use of a sole source contract with a prime/integrating contractor (Boeing); assignment of Total System Installed Performance Responsibility (TSIPR) to the integrating contractor; use of cost plus award fee (CPAF) and cost plus incentive fee (CPIF) development contracts; and combining developmental upgrades with software sustainment blocks to minimize the number of software releases, aircraft downtime and differences in fielded configurations.

Project 4596 R-1 Shopping List - Item No. 67-4 of 67-10

Exhibit R-2a (PE 0604226F)

	Exhibi	t R-3. RD	T&E Proj	ect Co	st Ana	lvsis					DATE			_
DUDGET ACTIVITY		0,	. =				ND TITLE			DD 0	TEGE NU :		iary 200	5
BUDGET ACTIVITY 05 System Development and Demo	onstration	(SDD)				IUMBER A 4226F B						IBER AND T	TITLE lission Up	ogrades
(U) Cost Categories	Contract	Performing	<u>Total</u>	FY 2004	FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2007	FY 2007	Cost to	Total Cost	Target
(Tailor to WBS, or System/Item	Method &	Activity &	Prior to FY	Cost	<u>Award</u>	Cost	<u>Award</u>	Cost	<u>Award</u>	Cost	<u>Award</u>	<u>Complete</u>		Value of
Requirements)	<u>Type</u>	Location	<u>2004</u>		<u>Date</u>		<u>Date</u>		<u>Date</u>		<u>Date</u>			Contract
(\$ in Millions)			<u>Cost</u>											
(U) Product Development													0.000	
(U) DSUP*	CC/CDAE		21.019										0.000	
(U) TBC (U) TBC	SS/CPAF SS/CPAF		31.918 217.727										31.918 217.727	
* FY03 funds to be applied to DSUP	SS/CI AI		217.727											
termination													0.000	
(U) Mission Planning System													0.000	
(U) Lockheed-Sanders	C/CPAF		0.545										0.545	
(U) Northrup Grumman	C/CPAF		56.954	2.753	Jan-05								59.707	
(U) Training Systems													0.000	
(U) Lockheed-Martin	C/CPAF		13.248										13.248	
(U) INLX	C/CPAF		27.089	3.752	Feb-05	0.945	Jan-06						31.786	
(U) TBD	TBD							0.760	Jan-07				0.760	
(U) Weapons													0.000	
(U) TBC - CBUs	SS/CPFF		4.960										4.960	
(U) TBC - CBUs	SS/CPFF		16.314										16.314	
(U) TBC - FWEP	SS/T&M		3.866										3.866	
(U) TBC - EFX	SS/T&M		5.727	2 000	D 04								5.727	
(U) TBC- JDAM/GPS Pre-SDD (U) TBD - INS/GSS	SS/CPFF TBD		75.099	2.890	Dec-04			14.681	Jan-06	0.425	Nov-06	56.466	77.989 80.572	
(U) TBD - INS/GSS (U) TBD - RADAR Improvements	TBD							42.189	Jan-06 Jan-06	67.079	Dec-06	78.956	188.224	
(U) AIL - ALQ-161 R&M/DMS	SS/CPFF		9.413	18.660	Feb-04	12 362	Feb-05	14.095	Jan-06	10.944	Dec-06	44.734	110.208	
(U) TBC - TSAS/AVTR Improvements	SS/CPFF		26.396		Feb-05	12.302	1 00-03	14.073	Jan-00	10.744	DCC-00	44.734	35.041	
(U) TBD - VSD Upgrade	TBD		20.570	0.015	100 03			15.571	Jan-06	7.554	Jan-07		23.125	
(U) TBD - CITS/R&M/DMS	TBD					6.895	Apr-05	12.234	Nov-05	15.079	Nov-06		34.208	
(U) TBC -FIDL Pre-SDD	SS/CPFF			1.038	May-04	3.746	Feb-05						4.784	
(U) TBD -FIDL SDD	TBD				•	20.732	Apr-05	18.895	Nov-05	3.603	Nov-06	2.295	45.525	
(U) TBC- JDAM/ GPS SDD	SS/CPAF		272.404				•						272.404	
(U) TBC-ACBM	SS/CPAF		1.900										1.900	
(U) TBC-Wing Sweep	SS/T&M		1.089										1.089	
(U) TBC- Computer	SS/CPAF		173.340										173.340	
(U) TBC-WCMD	SS/CPAF		41.325										41.325	
(U) Lockheed-Martin - WCMD	SS/CPAF		1.801										1.801	
(U) TBC- JSOW/ JASSM	SS/CPAF		34.537	19.546	Feb-05								54.083	
(U) Lockheed- Martin - JASSM	SS/T&M		9.499										9.499	
(U) Raytheon -JSOW	SS/T&M		2.510										2.510	
(U) TBD-EO/IR Targeting Pod						20.744	Mar-05					78.955	99.699	
(Congressional Add) (U) TBD - Future CMUP Related SDD	TBD											Continuing	TBD	
Subtotal Product Development	1DD		1,027.661	57.284		65.424		118.425		113.684		Continuing	TBD	0.000
Remarks:			1,027.001	31.204		03.424		110.423		113.064		Continuing	עמו	0.000
Project 4596			R-1 Sh	opping Lis	st - Item No	o. 67-5 of 6	7-10					Exhibi	t R-3 (PE 06	04226F)

			UNC	LASSI	FIED					In:-	_		
	Exhibit R-3, RD	T&E Proje	ect Co	st Ana	alysis					DAT	February 2005		
BUDGET ACTIVITY 05 System Development and Demo	onstration (SDD)				NUMBER A 04226F B						MBER AND T entional M i	ITLE	
(U) Support (U) A&AS	Various	32.976	5.414	Jun-04	4.640	Jun-05	5.178	Jun-06	1.743	Jun-07	10.066	60.017	
(U) Studies & Analyses / Modeling & Sim (U) Program Mgmt & Admin	Various Various	25.074	4.128	Feb-05		Dec-05		Dec-06		Dec-07	1.384	32.274 0.000	
Subtotal Support Remarks:		58.050	9.542		5.140		6.336		1.773		11.450	92.291	0.00
U) Test & Evaluation (U) Modernization/DataLinks												0.000	
(U) AFFTC (U) DSUP*	P.O.											0.000 0.000 0.000	
* FY03 funds to be applied to DSUP termination												0.000	
(U) AFFTC (U) Weapons	P.O.	17.761										17.761 0.000	
(U) AFFTC Subtotal Test & Evaluation Remarks:	P.O.	118.752 136.513	15.504 15.504	Jul-04	13.155 13.155	Jul-05	7.735 7.735	Jul-06	5.028 5.028	Jul-07	14.160 14.160	174.334 192.095	0.0
J) Management												0.000	
Subtotal Management Remarks:		0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.0
U) Total Cost		1,222.224	82.330		83.719		132.496		120.485		Continuing	TBD	0.0

Project 4596

Exhibit R-3 (PE 0604226F)

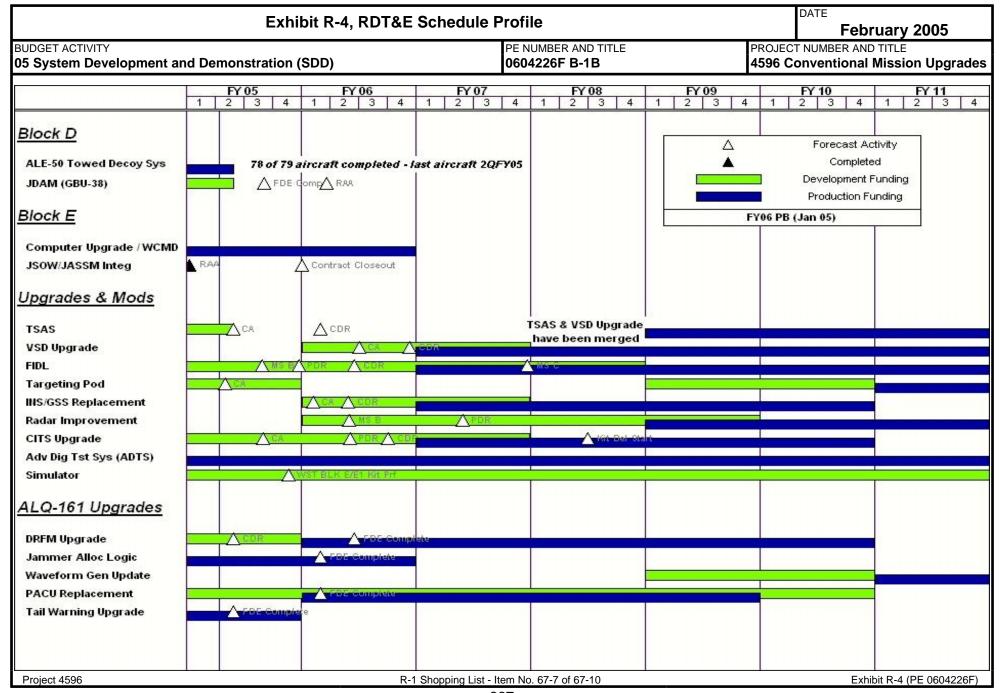


Exhibit R-4a, RDT&E Schedu	le Detail		DATE Februa	ary 2005
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0604226F B-1B	PROJECT NUMBER AND TI 4596 Conventional Mi	TLE	
(U) Schedule Profile	FY 2004	FY 2005	FY 2006	FY 2007
(U) JSOW/JASSM Integration FCA/PCA		1Q		
(U) JSOW/JASSM Integration Software Fielding Decision	4Q			
(U) JSOW/JASSM Integration (T&E) DT/OT Complete	4Q			
(U) JSOW/JASSM Integration (T&E) FDE Complete	3Q			
(U) JSOW/JASSM Integration RAA		1Q		
(U) JSOW/JASSM Integration EOC		1Q		
(U) JSOW/JASSM Integration Award Fee Period #13	4Q		1Q	
(U) JSOW/JASSM Integration Delivery Order 007 Complete			1Q	
(U) JSOW/JASSM Integration Contract -2075 CLIN 16 Closeout			1Q	
(U) Mission Planning System S/W Release 2.10 Delivery	3Q			
(U) Mission Planning System S/W Release 2.20 Delivery	-	2Q		
(U) Mission Planning System In-Flight Replanner (IFR) Spiral 1 Delivery	1Q			
(U) Mission Planning System IFR Spiral 2 Delivery	2Q			
(U) Mission Planning System IFR Spiral 3 Delivery		1Q		
(U) Mission Planning System IFR Spiral 4 Delivery		3Q		
(U) Mission Planning System Award Fee Period 10		2Q		
(U) Mission Planning System (T&E) S/W Release 2.10 DT/OT	2Q	•		
(U) Mission Planning System (T&E) IFR Spiral 3 DT/OT	4Q			
(U) Mission Planning System (T&E) S/W Release 2.20 DT/OT		1Q		
(U) Mission Planning System (T&E) IFR Spiral 4 DT/OT		2Q		
(U) Trainer/Simulator System WST Rehost FCA/PCA		2Q		
(U) Trainer/Simulator System SB-10 SSR		1Q		
(U) Trainer/Simulator System CPT E1 FCA/PCA		2Q		
(U) Trainer/Simulator System WST Blk E/E1 FCA/PCA		3Q		
(U) Trainer/Simulator System (T&E) WST Rehost FMT Kit-Proof		1Q		
(U) Trainer/Simulator System (T&E) CPT E1 Kit-Proof FMT		3Q		
(U) Trainer/Simulator System (T&E) WST Blk E/E1 Kit-Proof FMT		4Q		
(U) Trainer/Simulator System (T&E) Mission Trainer Blk E/E1 Kit-Proof FMT		4Q		
(U) Trainer/Simulator System (Contract) Award Fee (FY03)	2Q	40		
(U) Trainer/Simulator System (Contract) Award Fee (F103) (U) Trainer/Simulator System (Contract) Award Fee (FY04)	2 Q	3Q		
(U) ALQ-161A Digital Radio Frequency Memory (DRFM) PDR				
(U) ALQ-161A Digital Radio Frequency Memory (DRFM) FDR (U) ALQ-161A Digital Radio Frequency Memory (DRFM) CDR		1Q 2Q		
(U) ALQ-161A Digital Radio Frequency Memory (DRFM) CDR (U) ALQ-161A Digital Radio Frequency Memory (DRFM) QT&E/FDE Start		2Q 4Q		
(0) ALQ-101A Digital Radio Frequency Memory (DRFM) Q1&E/FDE Start		40		
Project 4596 R-1 Shopping Lis	st - Item No. 67-8 of 67-10		Exhibit R	-4a (PE 0604226F)

DEDGET ACTIVITY DES System Development and Demonstration (SDD) DES System Development A596 Conventional Mission Up	Exhibit R-4a, RDT&E Schedule	e Detail		DATE February	/ 2005
U					
T. ALQ-161A Tail Warning Function (TWF)— QT&E/FDE 2Q 1Q 1Q 1Q 1Q 10 10 10 1	(U) ALQ-161A Digital Radio Frequency Memory (DRFM) QT&E/FDE Complete			2Q	
LQ ALQ-161A Preprocessor Avionics Control Unit (PACU) PDR/CDR 3Q 1Q	(U) ALQ-161A Jammer Allocation Logic Sys (JALS) QT&E/FDE				
To ALQ-161A Preprocessor Avionics Control Unit (PACU) PDR/CDR 3Q 1Q	(U) ALQ-161A Tail Warning Function (TWF) QT&E/FDE		2Q		
Start U. ALQ-161A Preprocessor Avionics Control Unit (PACU) QT&E/FDE Flight Test 1Q Complete 3Q U. Threat Situational Awareness System (TSAS) PDR 3Q U. Threat Situational Awareness System (TSAS) SDD Contract Award 2Q U. Threat Situational Awareness System (TSAS) SDD Contract Award 3Q U. Threat Situational Awareness System (TSAS) CDR 1Q U. Threat Situational Awareness System (TSAS) SDD Contract Award 3Q U. Fully Integrated Data Link (FIDL) FIDL Pre-SDD Complete 3Q U. Fully Integrated Data Link (FIDL) FIDL Pre-SDD Complete 3Q U. Fully Integrated Data Link (FIDL) FIDL Milestone B 3Q U. Fully Integrated Data Link (FIDL) FIDL SDD Contract Award 3Q U. Fully Integrated Data Link (FIDL) DRE Flight Test Start 4Q U. Fully Integrated Data Link (FIDL) DRE Flight Test Start 2Q U. Fully Integrated Data Link (FIDL) DT&E Flight Test Start 3Q 1Q U. Central Integrated Test System (CITS) SDD Contract Award 3Q 1Q U. Central Integrated Test System (CITS) CDR 4Q U. Central Integrated Test System (CITS) DRE 4Q U. Central Integrated Test System (CITS) DROR 4Q U. Central Integrated Test System (CITS) DROR 4Q U. Vertical Situation Displays (VSD) Upgr SDD Contract Award 2Q U. Vertical Situation Displays (VSD) Upgr SDD Contract Award 2Q U. Vertical Situation Displays (VSD) Upgr DROR 4Q U. Vertical Situation Displays (VSD) Upgr DROR 4Q U. Vertical Situation Displays (VSD) Upgr DROR 4Q U. Vertical Situation Displays (VSD) Upgr DT/OT Flight Test 4Q U. JDAM/GPS - FDE Complete 3Q U. JDAM/GPS - PDE Complete 3Q U. JDA	(U) ALQ-161A Preprocessor Avionics Control Unit (PACU) PDR/CDR	3Q			
CU ALQ-161A Preprocessor Avionics Control Unit (PACU) QT&E/FDE Flight Test Complete Complete Square Complete S	(U) ALQ-161A Preprocessor Avionics Control Unit (PACU) QT&E/FDE Flight Test	_	4Q		
Complete	Start				
Complete	(U) ALQ-161A Preprocessor Avionics Control Unit (PACU) QT&E/FDE Flight Test			1Q	
U				-	
U	•		3Q		
U	(U) Threat Situational Awareness System (TSAS) SDD Contract Award				
Curror Fully Integrated Data Link (FIDL) FIDL Pre-SDD Complete 3Q 3Q 3Q 3Q 3Q 3Q 3Q 3				1Q	
(U) Fully Integrated Data Link (FIDL) FIDL Pre-SDD Complete 3Q (U) Fully Integrated Data Link (FIDL) FIDL Milestone B 3Q (U) Fully Integrated Data Link (FIDL) FIDL SDD Contract Award 3Q (U) Fully Integrated Data Link (FIDL) PDR 4Q (U) Fully Integrated Data Link (FIDL) DRE 2Q (U) Central Integrated Data Link (FIDL) DRE 3Q 1Q (U) Central Integrated Test System (CITS) SDD Contract Award 3Q 1Q (U) Central Integrated Test System (CITS) DR 4Q 4Q (U) Central Integrated Test System (CITS) DT/OT Flight Test 4Q 4Q (U) Vertical Situation Displays (VSD) Upgr SDD Contract Award 2Q 4Q (U) Vertical Situation Displays (VSD) Upgr DR 4Q 4Q (U) Vertical Situation Displays (VSD) Upgr DR 4Q 4Q (U) JDAM/GPS - DT/OT Complete 2Q 4Q (U) JDAM/GPS - Kit Proof Complete 3Q 4Q (U) JDAM/GPS - FDE Complete 3Q 4Q (U) JDAM/GPS - PCA/PCA Com		3Q			
CU Fully Integrated Data Link (FIDL) FIDL Milestone B 3Q 3Q 3Q 3Q 3Q 3Q 3Q		_	3Q		
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Project 4596 R-1 Shopping List - Item No. 67-9 of 67-10 Exhibit R-4a (PE 060		Item No. 67-9 of 67-10		Fyhihit R-4a	_

Exhibit R-4a, RDT&E Sc	hedule Detail		DATE February 2005		
BUDGET ACTIVITY 05 System Development and Demonstration (SDD)	PE NUMBER AND TITLE 0604226F B-1B		NUMBER AND TITLE		
(U) Inertial Nav Sys/Guro Stab Sys (INS/GSS) DT/OT Flight Test (U) RADAR Improvement Upgrade Milestone B	•	•	2Q	2Q	
(U) RADAR Improvement Upgrade SDD Contract Award(U) RADAR Improvement Upgrade PDR			2Q	2Q	
Project 4596 R-1 Shop	ping List - Item No. 67-10 of 67-10		Exhibit R-4a ((PE 0604226F)	