PE NUMBER: 0603500F PE TITLE: MULTI-DISCIPLINARY ADV DEV SPACE TEC

	Ex	DATE	- ebruary 2	005							
	T ACTIVITY vanced Technology Developmer		PE NUMBER AND TITLE 0603500F MULTI-DISCIPLINARY ADV DEV SPACE TEC								
	Cost (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total
	,	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	
	Total Program Element (PE) Cost	58.192	56.908	53.437	68.586	69.507	72.502	77.919	82.779	Continuing	TBD
5031	Advanced Optics & Laser Space Tech	18.144	18.989	20.871	21.168	22.183	22.046	28.188	28.707	Continuing	TBD
5032	Advanced Space Materials	10.030	0.000	0.000	5.058	4.575	3.274	3.338	3.395	Continuing	TBD
5033	Rocket Propulsion Demonstration	21.161	28.484	25.347	27.543	29.159	33.880	37.992	39.159	Continuing	TBD
5034	Advanced Space Sensors	6.112	9.435	7.219	12.049	12.767	12.843	7.915	8.058	Continuing	TBD
5062	Advanced Structures for Space Vehicles	2.745	0.000	0.000	2.768	0.823	0.459	0.486	3.460	Continuing	TBD

Note: In FY 2005, efforts in Projects 5032 and 5062 will be delayed until FY 2007 due to higher Air Force priorities.

(U) A. Mission Description and Budget Item Justification

This program develops and demonstrates multi-disciplinary space technologies focusing on separate technology areas including: 1) advanced optics and laser space technology demonstrates and assesses space unique advanced optics and high energy laser weapon systems capabilities; 2) advanced space materials develop and demonstrate materials and processing technologies for future space vehicle components and protection of space sensors from a variety of laser threats; 3) rocket propulsion develops and demonstrates innovative rocket propulsion technologies, propellants, and manufacturing techniques for launch and spacecraft applications; 4) advanced space sensors develops and demonstrates sensor technologies for intelligence, surveillance, and reconnaissance, communications, targeting, and electronic counter-countermeasures for spacecraft applications; and 5) advanced structures for space vehicles develop space unique requirements for a horizontally launched transatmospheric vehicle operating in an extreme environment. In FY 2005, Congress added \$3.0 million for Streaker - Small Launch Vehicle and \$3.3 million for Vortex Cold Wall Low Cost Rocket Engines to PE 0603401F, Advanced Space Technology; the Air Force has requested these funds be moved to this PE. This program is in Budget Activity 3, Advanced Technology Development, since it develops and demonstrates technologies for existing space system upgrades and/or new space system developments that have military utility and address warfighter needs.

R-1 Shopping List - Item No. 28-1 of 28-18

Exhibit R-2, RDT&E Budg	DATE February 2005			
BUDGET ACTIVITY 33 Advanced Technology Development (ATD)	PE NUMBER AND TITLE 0603500F MULTI-DISCIPLIN	ARY ADV DEV SP		
U) <u>B. Program Change Summary (\$ in Millions)</u>				
 U) B. Program Change Summary (\$ in Millions) U) Previous President's Budget U) Current PBR/President's Budget U) Total Adjustments U) Congressional Program Reductions Congressional Rescissions Congressional Increases Reprogrammings SBIR/STTR Transfer U) Significant Program Changes: Not Applicable. C. Performance Metrics (U) Under Development. 	<u>FY 2004</u> 62.077 58.192 -3.885 -1.684 -2.201	FY 2005 51.114 56.908 5.794 -0.506 6.300	<u>FY 2006</u> 59.564 53.437	<u>FY 2007</u> 76.337 68.586
	Shopping List - Item No. 28-2 of 28-18			2 (PE 0603500

	I	Exhibit R-2	a, RDT&E	Project J	ustificatio	on			DATE	February 2	2005
-	BET ACTIVITY dvanced Technology Developme	nt (ATD)			060350	BER AND TITLE OF MULTI-D PACE TEC		RY ADV 50	OJECT NUMBE 31 Advance ch	R AND TITLE	
	Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5031	Advanced Optics & Laser Space Tech	18.144	18.989	20.871	21.168	22.183	22.046	28.188		Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		
	A. Mission Description and Budget I This project provides for the demonstra			t of space uni	que technolog	ies needed for	advanced opt	ical systems	and high-ener	gy laser weapo	ons.
(U)	B. Accomplishments/Planned Progra	am (\$ in Millio	ons)				FY 200	<u>)4</u> <u>F</u>	<u>Y 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
(U) (U) (U)	MAJOR THRUST: Develop and deme such as advanced adaptive optics, bear dual line-of-sight control, spacecraft at In FY 2004: Developed laser relay mi global strike, global presence, and ball developed modeling and simulation too In FY 2005: Demonstrate dual line-of mirror. Complete the construction of a ultra-lightweight mirror. In FY 2006: Plan a demonstration to a the scoring beam through the relay and to apply advanced high energy laser (H lightweight SiC primary mirrors. Desi integration test bed for the evaluation of	n control, large nd optical cont rror concepts a istic missile de ols for relay m -sight tracking and test the opt ctively track a differentially IEL) optical co gn and build a of advanced op	e lightweight rol integration and designed to fense capabil irrors. technology b ical quality of cruise missile pointing then patings on a the lightweight re- tical component	optics, optical a, beam stabili echnology de- ities for the w y tracking a sa f a two kilogra e by relaying b a t the output pree-meter dia nirror/micro e ents.	coatings, thro zation, and jit monstrations t arfighter. Fur atellite with a um per square both the illum . Demonstrate meter substrate	oughput, ter control. to advance ther relay meter inator and the ability re such as hical system	4.82	28	3.638	3.051	1.801
(U)	In FY 2007: Begin investigations in su relay mirror. Apply a dielectric coatin the closed-loop performance of selecte control from space.	g on and test a d advanced wa	n HEL, meter avefront contr	-class, SiC pri ol devices for	mary mirror. imaging and	Complete beam					
	including antisatellite weapons, relay mirror systems, satellite tests and diagnostics, and high-resolution satellite imaging.									5.074	
Proj	ect 5031			R-1 Shopping L	<u>ist - Item No.</u> 28	8-3 of 28-18				Exhibit R-2a (P	E 0603500F)
					491					· · · ·	

	Exhibit R-2a, RDT&E Projec	DAT	February	2005		
	GET ACTIVITY Idvanced Technology Development (ATD)	PE NUMBER AND TITLE 0603500F MULTI-DIS DEV SPACE TEC	SCIPLINARY ADV		MBER AND TITLE nced Optics & I	
(U) (U) (U) (U)	In FY 2005: Complete integration and begin testing of sodium-beacon adapt compensated infrared imaging of low earth orbit (LEO) satellites. In FY 2006: Begin testing of advanced laser-beacon adaptive optics system to increase imaging resolution/laser beam control. Perform high-resolution s wavelengths. Demonstrate and characterize performance of point-ahead con to LEO satellites using sodium-beacon adaptive optics. In FY 2007: Demonstrate fully compensated laser propagation to LEO satel and intensity on target. Begin development of precision aimpoint stabilization MAJOR THRUST: Develop and demonstrate optical technologies for high I communications. In FY 2004: Developed advanced modular deformable mirrors and adaptive Developed advanced optical filters, infrared sensors, and signal processing systems.	on SOR 3.5 meter telescope satellite imaging at short npensated laser propagation lites; measure beam profile on through turbulence. bandwidth ground-to-air	9.368	0.000	0.000	0.000
(U) (U) (U)	communications breadboard for automated ground stations. In FY 2005: Not Applicable. In FY 2006: Not Applicable. In FY 2007: Not Applicable.					
(U)	MAJOR THRUST: Develop and demonstrate advanced optical beam control propagation through severe and/or extended atmospheric turbulence. In FY 2004: Not Applicable. In FY 2005: Begin fabrication of ground test equipment for field characterize through atmospheric turbulence. Begin development of advanced adaptive of technologies for reliable operation in stressing atmospheric conditions. In FY 2006: Complete integration of first phase ground test system for characterize propagation through atmospheric turbulence. Complete laboratory experime of advanced adaptive optical and tracking technologies in stressing atmospheric	cation of laser propagation optical and tracking acterization of laser ents and begin field testing	0.000	10.774	12.891	14.293
	In FY 2007: Begin integration of advanced ground test system for character through atmospheric turbulence. Demonstrate and characterize operation of and tracking technologies for laser propagation to space targets in stressing a Total Cost	ization of laser propagation advanced adaptive optical	18.144	18.989	20.871	21.168
Proj	ect 5031 R-1 Shoppi	ng List - Item No. 28-4 of 28-18 492			Exhibit R-2a (F	PE 0603500F)

\square	Exhibit R-2a, RDT&E Project Justification									DATE February 2005		
	OGET ACTIVITY Advanced Technology Develo	opment (ATI))			PE NUMBER AND TI 0603500F MULT DEV SPACE TEC	I-DISCIPLINA	ARY ADV 50	ROJECT NUMBE			
	C. Other Program Funding Su PE 0602500F, Multi-Disciplinary Space Technology.	<u>immary (\$ in N</u> <u>FY 2004</u> <u>Actual</u>	<u>Millions</u>) <u>FY 2005</u> <u>Estimate</u>	FY 2006 Estimate	<u>FY 200</u> <u>Estima</u>		<u>FY 2009</u> Estimate	<u>FY 2010</u> Estimate	<u>FY 2011</u> Estimate	Cost to Complete Total Cost		
	PE 0602605F, Directed Energy Technology. PE 0603444F, Maui Space Surveillance System. PE 0603605F, Advanced Weapons Technology. PE 0603883C, Ballistic Missile Defense Boost Phase Segment. This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication.											
(U)	_											
Pro	piect 5031			R-1 Shopr	oina List - Ite	em No. 28-5 of 28-18				Exhibit R-2a (PE 0603500F)		

 (U) A.Mission Description and Budget Item Justification This project develops and demonstrates materials and processing technologies for transition into Air Force space systems. Materials and processes development is scaled up to the appropriate level to demonstrate materials characteristics. Critical data on both structural and nonstructural materials is developed and provided for engineering and system design decisions. Laser hardened materials technologies are developed, demonstrated, and transitioned for the broadband protection of space sensors from a variety of laser threats. Reducing risk in materials technologies are developed, demonstrated, and transitioned for the broadband protection of space sensors from a variety of laser threats. Reducing risk in materials technologies to enable current and future space systems. (U) B. Accomplishments/Planned Program (S in Millions) FY 2004 FY 2005 FY 2006 FY 2007 MAJOR THRUST: Develop and demonstrate advanced materials and processing technologies to enable revolutionary improvements in the performance of air-breathing and rocket-based aerospace vehicles and weapons. (U) In FY 2004: Developed caramic-based materials (monolithic and composite) capable of being processed into complex shapes for load bearing structures in space access systems and static, turbine-based combined cycle and ascranjet components. Initiated materials and design concept study on durable reusable high-temperature protection systems for launch vehicles. Developed, characterized, and evaluated ceramic-based materials (monolithic and composite) for space access structures and propulsion system components emphasizing increased operating temperature, environmental compatibility, and dual caceget systems, especially for leading edges, control surfaces, and high temperature protection seals. Developed and assessed materials (monolithic and c		Exhibit R-2a, RDT&E Project Justification										DATE February 2005		
Cost (s) Mullions) Actual Estimate Estimate Estimate Estimate Estimate Estimate Complete 5032 Advanced Space Materials 10.030 0.000 0 <t< th=""><th></th><th></th><th>nt (ATD)</th><th></th><th></th><th>060350</th><th>0F MULTI-D</th><th></th><th></th><th></th><th colspan="3"></th></t<>			nt (ATD)			060350	0F MULTI-D							
Advanced Space Materials Actual Estimate Estimat		Cost (\$ in Millions)	FY 2004		FY 2006		FY 2008	FY 2009			Cost to	Total		
Quantity of RDT&E Articles 0 </td <td></td>														
Note: In FY 2005, efforts in this project will be delayed until FY 2007 due to higher Air Force priorities. A. Mission Description and Budget Item Justification This project develops and demonstrates materials and processing technologies for transition into Air Force space systems. Materials and processes development is scaled up to the appropriate level to demonstrate materials capability in the relative environment. Sub-scale components and nonstructural material components are developed and demonstrated to validate expected materials characteristics. Critical data on both structural and nonstructural materials is developed and provided for engineering and system design decisions. Laser hardened materials technologies are developed, demonstrated, and transitioned for the broadband protection of space sensors from a variety of laser threats. Reducing risk in materials technologies to the affordability, reliability, survivability, and operational performance of current and future space systems. (U) MAJOR THRUST: Develop and demonstrate advanced materials and processing technologies to enable revolutionary improvements in the performance of air-breathing and rocket-based aerospace vehicles and weapons. FY 2004 FY 2005 FY 2006 FY 2007 S.058 FY 2004: Developed ceramic-based materials (monolithic and composite) capable of being processed into complex shapes for load bearing structures in space access systems and static, turbine-based combined cycle and scramjet components. Initiated materials and design concept study on durable reusable high-speed systems, especially for leading edges, control surfaces, and high temperature protection system for lauduity in durability. Demonstrated innovative material composite, for high-temperature protection system components emph	5032								3.3.		1	TBD		
 (U) A.Mission Description and Budget Item Justification This project develops and demonstrates materials and processing technologies for transition into Air Force space systems. Materials and processes development is scaled up to the appropriate level to demonstrate materials capability in the relative environment. Sub-scale components and nonstructural material are developed and demonstrated to validate expected materials characteristics. Critical data on both structural and nonstructural materials is developed and provided for engineering and system design decisions. Laser hardened materials technologies are developed, demonstrated, and transitioned for the broadband protection of space sensors from a variety of laser threats. Reducing risk in materials technologies are developed, demonstrated, and transitioned for the broadband protection of space sensors from a variety of laser threats. Reducing risk in materials technologies to enable current and future space systems. (U) B.Accomplishments/Planned Trogram (\$ in Millions) FY 2004 FY 2005 FY 2006 FY 2007 IV 2004 IV 2005 FY 2006 FY 2007 MAJOR THRUST: Develop and demonstrate advanced materials and processing technologies to enable revolutionary improvements. In the performance of air-breathing and rocket-based aerospace vehicles and weapons. (U) In FY 2004: Developed ceramic-based materials (monolithic and composite) capable of being processed into complex shapes for load bearing structures in space access systems and static, turbine-based combined cycle and sessed metarials (monolithic and composite) for high temperature protection seals. Developed and assessed metaling materials chanding themperature, environmental compatibility, and durability. Demonstrated innovative material of for space access structures and propul	Nota		-	-	÷			0		0 0				
	 Note: In FY 2005, efforts in this project will be delayed until FY 2007 due to higher Air Force priorities. (U) A.Mission Description and Budget Item Justification This project develops and demonstrates materials and processing technologies for transition into Air Force space systems. Materials and processes development is scaled up to the appropriate level to demonstrate materials characteristics. Critical data on both structural materials is developed and demonstrated to validate expected materials characteristics. Critical data to both structural materials is developed and protoction of space sensors from a variety of laser threats. Reducing risk in materials technologies are developed, demonstrated and transitioned for the broadband protoction of space sensors from a variety of laser threats. Reducing risk in materials technologies to enable current and future space systems. (U) B.Accomplishments/Tlanned Program (S in Millions) FY 2004 FY 2005 FY 2006 FY 2006 FY 2007 U) MAJOR THRUST: Develop and demonstrate davanced materials and processing technologies to enable 10.030 0.000 0.000 0.000 5.053 revolutionary improvements in the performance of air-breathing and rocket-based aerospace vehicles and weapons. (U) In FY 2004: Developed ceramic-based materials (monolithic and composite) capable of being processed into complex shapes for load bearing structures in space access systems and static, turbine-based combined cycle and scramjet components. Initiated materials (monolithic and composite) for high temperature protection seals. Developed, characterized, and evaluated ceramic-based materials (monolithic and composite) for high temperature protection seals. Developed and assessed metalling edges, control surfaces, and high temperature protection seals. Developed and asses									e or ce <u>FY 2007</u> 5.058				
Project 5032 R-1 Shopping List - Item No. 28-6 of 28-18 Exhibit R-2a (PE 0603500F) 494 494	Proje	CT 5032			K-1 Shopping Li		5-6 Of 28-18				Exhibit R-2a (F	'E 0603500F)		

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			t N-2a, ND							February 2005		
	GET ACTIVITY Advanced Technology Deve	elopment (ATD))		0603	UMBER AND TI 3500F MULTI SPACE TEC	-DISCIPLINA			T NUMBER AND TITLE dvanced Space Materials		
(U)	protection systems for leading vehicle concepts. For manage materials, including organic m phase change materials, will be technologies for load bearing so oxidizing environment. Devel components and validate perfor Total Cost	ment of the therr atrix composites e investigated. I structures design op rocket propul	nal and structu , ceramics, me Develop advanc ed for high-ten sion materials	ral loads, comb tals, carbon foa ced ceramic ma nperature, mult for liquid and s	inations of car ms, aerogels, l terials and pro i-cycle applica	ndidate neat pipes, and cessing tions in an	10.	030	0.000	0.000	5.058	
(U)	C. Other Program Funding S	ummary (\$ in N	Aillions)									
(U) (U)	PE 0602102F, Materials. PE 0602500F, Multi-Disciplinary Space Technology. PE 0603112F, Advanced Materials for Weapon Systems. This project has been coordinated through the Reliance process to harmonize efforts and eliminate duplication. D. Acquisition Strategy Not Applicable.	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	<u>FY 2007</u> <u>Estimate</u>	FY 2008 Estimate	FY 2009 Estimate	<u>FY 2010</u> Estimate	<u>FY 2011</u> <u>Estimate</u>	<u>Cost to</u> <u>Complete</u>	<u>Total Cost</u>	
Pro	oject 5032			R-1 Shoppi	ng List - Item No	. 28-7 of 28-18				Exhibit R-2a (P	E 0603500F)	

	E	Exhibit R-2	2a, RDT&E	Project J	ustificatio	n			DATE	February	2005
	ET ACTIVITY dvanced Technology Developmer	nt (ATD)			060350	BER AND TITLE OF MULTI-D PACE TEC		RY ADV	PROJECT NUMBE 5033 Rocket P Demonstratior	ropulsion	
	Cost (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total
	· · · ·	Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate		Complete	
5033	Rocket Propulsion Demonstration	21.161	28.484	25.347	27.543	29.159	33.880	37.9		Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0		0 0		
	This project develops and demonstrates echnologies, and advanced propellants of Strategic Systems Phase 1. Characte aunch costs are emphasized. Increased propulsion system technologies for stati- ightweight, advanced propulsion system nigh-energy propellants. Technological percent, and reduce launch, operations, systems. Technology advances could a reduction in orbit transfer operational co Propulsion Technology program, a joint echnology on national space launch nerge	for launch an ristics such as l life and perfe- tonkeeping an ns, higher eff l advances dev and support c lso lead to sev osts, and a 15 t Department	d orbit transfe s environments ormance of pro- d on-orbit ma- iciency energy veloped in this osts by ~30 pc ven-year increa- percent increa	r propulsion. al acceptability opulsion syste neuvering app v conversion s program cou ercent. Response ase in satellite use in satellite	Additionally, y, affordabilit ms are key go lications. Teo ystems (derive ld improve the onsiveness and on-orbit time payload. The	this project de y, reliability, r als. This proj chnology areas ed from an imp e performance l operability of , a 50 percent efforts in this	evelops techno esponsiveness ect also devel s investigated proved unders of expendabl f propulsion s increase in sa project contr	blogies for s, reduced ops chemic include gro standing of e systems wil tellite mane ibute to the	the Technology weight, and redu cal, electrical, an ound demonstrat combustion func- payload capabili l be enhanced fo euvering capabil	for Sustainme ced operation d solar rocket ions of compa damentals), ar ties by ~20 r reusable lau ity, a 25 perce a Payoff Rock	and act, ad nch ent
(U) (U) (U) (U)	 U) <u>B. Accomplishments/Planned Program (\$ in Millions)</u> U) MAJOR THRUST: Develop liquid rocket propulsion technology for current and future space launch vehicles. Note: In FY 2007, increase in funding is due to greater emphasis on the upper stage technology efforts. U) In FY 2004: Completed integration of components for the Integrated Powerhead Demonstration of advanced, long life, hydrogen-based engine technologies. U) In FY 2005: Complete Integrated Powerhead Demonstration test series. Begin scale-up of advanced lightweight thrust chamber and nozzle technologies. Start scale-up of advanced cryogenic upper stage technologies including higher efficiency energy conversion systems. U) In FY 2006: Continue scale-up and begin testing of advanced lightweight thrust chamber and nozzle technologies including higher efficiency energy conversion systems. 							<u>04</u> 28	<u>FY 2005</u> 14.206	<u>FY 2006</u> 14.093	<u>FY 2007</u> 20.927
(U) Proir	ort 5022			D 1 Shonning Li	ict Itom No. 29	8 of 28 19				Evhibit P 2c (
PIUJE	ct 5033			R-1 Shopping Li		-0 01 20-10				Exhibit R-2a (F	L 0003300F)

	Exhibit R-2a, RDT&E Project J	DATE	February 2	2005		
	GET ACTIVITY Advanced Technology Development (ATD)	PE NUMBER AND TITLE 0603500F MULTI-DIS DEV SPACE TEC	CIPLINARY ADV	PROJECT NUM 5033 Rocket Demonstrati	BER AND TITLE Propulsion	
(U)	MAJOR THRUST: Develop solar electric propulsion technologies for existing a orbit transfer vehicles, and satellite formation flying, station keeping, and reposit		4.072	2.620	3.792	4.023
(U)	In FY 2004: Developed electric propulsion systems for orbit-transfer by develo thrusters capable of low earth orbit (LEO) to geosynchronous earth orbit (GEO) to delivery of the advanced small satellite propulsion demonstration unit for a micro supporting improved capability for Air Force imaging requirements	ping high-power Hall ransfer. Prepared for				
(U)	In FY 2005: Continue development of electric propulsion systems for orbit-trans high-power Hall thrusters capable of LEO to GEO transfer. Begin component in high-power Hall thruster demonstration. Complete delivery of the advanced sma demonstration unit for a microsatellite demonstration.	tegration for a				
(U)	In FY 2006: Continue development of electric propulsion systems for orbit-trans high-power Hall thrusters capable of LEO to GEO transfer. Continue component high-power Hall thruster demonstration. Support test flight of the advanced small demonstration unit for a microsatellite demonstration.	development for the				
(U)	In FY 2007: Continue development of electric propulsion systems for orbit-trans high-power Hall thrusters capable of LEO to GEO transfer. Begin component in high-power Hall thruster demonstration. Complete support of test flight of the ac propulsion demonstration unit for a microsatellite demonstration. Initiate hardwa advanced hybrid propulsion system for satellites.	tegration for the lvanced small satellite				
(U)						
(U)	MAJOR THRUST: Develop missile propulsion, aging, and surveillance technolo ballistic missiles to include demonstration of missile propulsion technology and H Systems (PBCS). Note: Efforts complete in FY 2006.		1.413	4.528	6.615	0.000
(U)	•					
(U)	In FY 2005: Complete fabrication of components for the PBCS demonstration at Continue fabrication and begin integration and test for the interim strategic sustai	nment demonstration				
(U)	motors. Commence assessment and fabrication of the final strategic sustainment In FY 2006: Complete fabrication of final components for the final strategic sust motors and prepare for test. Complete assessment and fabrication of the final strategic demonstration motors.	ainment demonstration				
(U)	In FY 2007: Not Applicable.					
(U)						
Pro	pject 5033 R-1 Shopping Lis	st - Item No. 28-9 of 28-18			Exhibit R-2a (Pl	E 0603500F)
		497				

Exhibit R-2a, RDT&E I	oject Justification		DATE	February	2005	
BUDGET ACTIVITY 03 Advanced Technology Development (ATD)	PE NUMBER AND TH 0603500F MULTI DEV SPACE TEC	-DISCIPLINARY ADV	PROJECT NUMBE	PROJECT NUMBER AND TITLE 5033 Rocket Propulsion Demonstration		
 (U) MAJOR THRUST: Develop electric and advanced chemical based r technologies for future satellite propulsion systems. (U) In FY 2004: Demonstrated pulsed plasma thruster. Completed deve Air Force small satellites. Developed advanced monopropellant and demonstration. (U) In FY 2005: Continue demonstration of pulsed plasma thruster. Cor monopropellant and vehicle propulsion ground demonstration. (U) In FY 2006: Continue demonstration of pulsed plasma thruster. Cor thruster demonstration. (U) In FY 2006: Continue demonstration of pulsed plasma thruster. Init space storable bi-propellant engine. 	pment of propulsion system for egan vehicle propulsion ground nue development of advanced olete advanced monopropellant	1.148	0.885	0.847	2.593	
 (U) (U) CONGRESSIONAL ADD: Streaker - Small Launch Vehicle. (U) In FY 2004: Not Applicable. (U) In FY 2005: Develop core boosters and payload interfaces for possible used for rapid and affordable deployment of small satellite payloa (U) In FY 2006: Not Applicable. (U) In FY 2007: Not Applicable. 		0.000	2.974	0.000	0.000	
 U) U) CONGRESSIONAL ADD: Vortex Cold Wall Low Cost Rocket Eng U) In FY 2004: Not Applicable. U) In FY 2005: Mature technologies for an advanced low-cost, low-wei vortex thrust chamber to integrate and test in flight-type engines. U) In FY 2006: Not Applicable. U) In FY 2007: Not Applicable. 		0.000	3.271	0.000	0.000	
U) In FY 2007: Not Applicable.U) Total Cost		21.161	28.484	25.347	27.543	
C. Other Program Funding Summary (\$ in Millions) $FY 2004$ $FY 2005$ $FY 2005$ $FY 2004$ $FY 2005$ $FY 2005$ $Actual$ $Estimate$ $Estimate$ (U)PE 0602102F, Materials.(U)PE 0602203F, AerospacePropulsion.(U)PE 0602500F,		<u>FY 2009 FY 201</u> <u>Estimate Estima</u>		<u>Cost to</u> Complete	<u>Total Cost</u>	
Project 5033 R-1	hopping List - Item No. 28-10 of 28-18			Exhibit R-2a (F		

Exhibit R-2a, RDT&E Pr		DATE February 2005	
BUDGET ACTIVITY 3 Advanced Technology Development (ATD)	0603500F MULTI-DISCIPLINARY ADV	5033 R	T NUMBER AND TITLE ocket Propulsion stration
 U) C. Other Program Funding Summary (\$ in Millions) Multi-Disciplinary Space Technology. PE 0602601F, Spacecraft Technology. PE 0603114N, Power U) Projection Advanced Technology. PE 0603216F, Aerospace U) Propulsion Power Technology. PE 0603401F, Advanced Spacecraft Technology. PE 0603853F, Evolved U) Expendable Launch Vehicle Program. This project has been coordinated through the U) Reliance process to harmonize efforts and eliminate duplication. U) D. Acquisition Strategy Not Applicable. 			
Project 5033 R-1 Sł	hopping List - Item No. 28-11 of 28-18 499		Exhibit R-2a (PE 060350

		Exhibit R-2		DATE	February :	2005					
	ET ACTIVITY dvanced Technology Developme	nt (ATD)			060350	BER AND TITLE OF MULTI-D PACE TEC	E DISCIPLINAR		DJECT NUMBE	R AND TITLE	
	Cost (\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Cost to	Total
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate	Complete	
5034	1	6.112	9.435	7.219	12.049	12.767	12.843	7.915	8.058	Continuing	TBD
(U)	Quantity of RDT&E Articles A. Mission Description and Budget I	0	0	0	0	0	0	0	0		
	This project develops and demonstrate electro-optical sensors; laser warning s developing multi-function radar, laser, precisely detect, track, and target air- a	ensors; targeti electronic con	ng and attack holds and ECC	radar sensors; M technologi	and electronies for space a	c counter-cour pplications, th	ntermeasures (is project prov	ECCM) and over the second seco	communicatio atforms with t	ns. By	to
(U)	B. Accomplishments/Planned Progr MAJOR THRUST: Develop a materia origins of paint/camouflage thermal re validated with empirical measurement	al signature an flectance featu	alysis capabili res, and devel	op a forward j			<u>FY 200</u> 0.30		<u>7 2005</u> 0.193	<u>FY 2006</u> 0.000	<u>FY 2007</u> 0.000
(U)	In FY 2004: Developed a forward pre Performed chemical analyses of an ex- scattering model. Assessed environme In FY 2005: Complete the developme polarimetric signatures. Develop an e	panded target s ental influence ent of material	et and continu s on spectral s signature anal	ie developing ignatures. ysis research i	an enhanced an enhanced an enhanced and an enhanced an enhance	surface f					
(U)	additional signature modalities, includ In FY 2006: Not Applicable. In FY 2007: Not Applicable.				-						
(U)	MAJOR THRUST: Develop and dem (GPS) jam resistance, positional accur offensive and defensive combat capab	acy, timing aco	-		-	-	0.96	55	2.341	2.234	1.321
(U)	In FY 2004: Designed direction findin techniques for enhanced offensive and technologies to provide precise time, p applications. Developed antenna wave	ng technologie defensive con position, and ve	nbat capabiliti elocity for on-	es. Developed board and off-	d assured refe board platfor	rence m					
(U)	In FY 2005: Demonstrate assured refe for on-board and off-board platform ag to assess anti-jam GPS III techniques. In FY 2006: Design space-based distr	erence technologications. De	ogies to provid emonstrate an	le precise time tenna wavefro	e, position, an nt simulation	d velocity technology					
		iouicu positioi	•								
Proje	ect 5034		ŀ	R-1 Shopping Lis	st - Item No. 28 500	-12 of 28-18				Exhibit R-2a (F	'E 0603500F)

Exhibit R-2a, RDT&E Project Justification						DATE February 2005		
	GET ACTIVITY Advanced Technology Development (ATD)	PE NUMBER AND TITLE 0603500F MULTI-DISC DEV SPACE TEC	CIPLINARY ADV	PROJECT NUME 5034 Advanc				
	achieve optimal sensor fusion for a Common Operation Picture (COP). Det test simulation technology to assess networked clusters of "mini" unmanne	• • •						
(U)	space-based platforms. In FY 2007: Develop space-based distributed PNT technologies to achieve COP. Develop multi-ship virtual flight test simulation technology to assess unmanned aerial vehicles, ISR platforms, and space-based platforms.	-						
(U)								
(U)	MAJOR THRUST: Develop space laser warning sensor technologies for a acquisition/tracking sensors, including detecting and locating both high por power (laser-guided ordnance) signals.	-	0.529	1.101	1.653	1.640		
(U)	In FY 2004: Completed designs and initiated fabrication of false alarm pac flight. Coordinated on-orbit experimental testing. Developed initial conce geolocation, spectrometer, and processor modules. Developed breadboard and algorithm processor modules.	pt for space-hardened						
(U)	In FY 2005: Initiate characterization of space-qualified false-alarm sensor integrate space-qualified components for false-alarm sensor space flight en mechanical, electrical, and functional interfaces to a host satellite. Plan for collection, and system evaluation. Downselect designs for space-qualified rapid detection and characterization of laser designators, trackers, dazzlers,	gineering test units. Develop on-orbit testing, data laser warning sensors for						
(U)	In FY 2006: Integrate false alarm package space-flight components onto sp planning and coordinating for on-orbit testing, data collection, and system risk-reduction technology for space-qualified laser warning sensors for rap characterization of laser designators, trackers, dazzlers, and weapons. Con space-based laser threat scenario testbed for satellite-as-a-sensor technolog	pace flight host. Continue evaluation. Develop id detection and nplete development of a						
(U)	In FY 2007: Space flight of false alarm package space-flight components. collection and system evaluation with false alarm phenomenology suite. In space-qualified laser warning sensors for rapid detection and characterizati trackers, dazzlers, and weapons. Initiate testing with space-based laser three satellite-as-a-sensor technology evaluations.	Initiate on-orbit testing, data nitiate fabrication of advanced on of laser designators,						
(U)								
(U)	MAJOR THRUST: Develop advanced laser communication component a support a network-level topology for Airborne Intelligence Surveillance an In FY 2004: Integrated and tested electro-optical communication component	d Reconnaissance (AISR). ent technology into an airborne	4.312	5.800	3.000	5.000		
	communication testbed, and evaluate performance with ground terminals u	nder simulated						
	ect 5034 R-1 Shop	bing List - Item No. 28-13 of 28-18			Exhibit R-2a (P			

I	Exhibit R-2a, RDT&E Pr	DATI	DATE February 2005					
						T NUMBER AND TITLE dvanced Space Sensors		
(U)	space-to-ground, low elevation angle path lengths. Defined requirement channelization to develop multiple user access capability. Developed at technologies to switch and route high bandwidth laser communication as frequency systems through a distributed fiber bus providing lower band redundancy. In FY 2005: Develop an integrated electro-optical communication term AISR links between an airborne communication testbed and ground ter ground atmospheric conditions. Develop subsystem technologies for a electro-optical aperture to service high bandwidth communication need shared apertures to multiple user access capability. Develop aircraft op high bandwidth laser communication signals to lower level radio freque fiber bus providing lower bandwidth link connectivity and redundancy. In FY 2006: Continue development of an integrated electro-optical con evaluation and testing of AISR links between an airborne communicati Continue development of shared radio frequency/electro-optical apertur communication needs. Test applicability of shared apertures to maintait under in weather conditions. Install aircraft optical network to switch a	hts for laser communication hircraft optical network signals to lower level radio dwidth link connectivity and ninal for evaluation and testing of minals under simulated space to shared radio frequency/ ls. Examine applicability of otical network to switch and route ency systems through a distributed mmunication terminal for on testbed and ground terminals. res to service high bandwidth ining air network link connectivity and route high bandwidth laser						
	communication signals to lower level radio frequency systems through lower bandwidth link connectivity and redundancy. Demonstrate a corr communication air to air to ground high bandwidth network. In FY 2007: Begin development of an integrated wideband radio freque communication terminal and shared aperture antenna for evaluation and Continue development of technologies for shared radio frequency/elect high bandwidth communication needs. Continue testing applicability of air network link connectivity under in weather conditions. Expand flig layer technologies radio frequency, optical and combined radio frequency terminals.	nbined radio frequency/ optical ency/electro-optical d testing in an air network layer. ro-optical apertures to service of shared apertures to maintaining ht demonstrations of air network						
(U)	MAJOR THRUST: Develop, demonstrate, and evaluate spectral-tempe detection and identification of transient and moving targets for battlesp situational awareness. Note: In FY 2006, spectral sensing technology Advanced Aerospace Sensors, are extended to the space environment. In FY 2004: Not Applicable. In FY 2005: Not Applicable.	ace surveillance and space	0.000	0.000	0.332	1.088		
		hopping List - Item No. 28-14 of 28-18			Exhibit R-2a (Pl			

		Exhibi	t R-2a, RD	T&E Projec	ct Justifica	tion			DATE	Eobruary (2005	
									ROJECT NUMBE	February 2005 CT NUMBER AND TITLE Advanced Space Sensors		
	In FY 2006: Design a testbed for battlespace surveillance m muzzle flashes, artillery and ta In FY 2007: Finalize design of spectral-temporal sensing for Perform supporting laboratory characterization plan	issions. Model e ank fire, and battl of a testbed senso battlespace surve	xpected perfor efield explosion r to evaluate the illance mission	mance for a va ons le performance ls and begin se	riety of targets, potential of nsor system fal	including prication.						
(U) (U)									0.000	0.000	3.000	
(ID	from PE 0603203F, Advanced In FY 2004: Not Applicable.	Aerospace Sens	ors, are extend	ed to the space	environment.							
(U) (U)	In FY 2004: Not Applicable. In FY 2005: Not Applicable.											
(U)	In FY 2006: Not Applicable.											
(U)	In FY 2007: Initiate integration	on of space-senso	r technologies	into a complet	e payload simu	lation test bed						
	with selected hardware in the	loop and demons	trate system de	esign feasibility	· · ·							
(U)	Total Cost						6.	112	9.435	7.219	12.049	
(U)	C. Other Program Funding	Summarv (\$ in N	(Aillions)									
		FY 2004	<u>FY 2005</u>	FY 2006	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	FY 2011	Cost to		
		Actual	Estimate	Estimate	Estimate	Estimate	Estimate	Estimate		Complete	<u>Total Cost</u>	
(U)	PE 0602204F, Aerospace Sensors.											
	PE 0602500F,											
(U)	Multi-Disciplinary Space											
	Technology. PE 0603203F, Advanced											
(U)	Aerospace Sensors.											
	PE 0603270F, Electronic											
(U)	Combat Technology.											
	This project has been											
	coordinated through the											
	Reliance process to											
	harmonize efforts and											
	ject 5034											

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Exhibit R-2a, RDT	DATE February 2005						
BUDGET ACTIVITY 3 Advanced Technology Development (ATD)		PROJECT NUMBER AND TITLE 5034 Advanced Space Sensors					
U) <u>C. Other Program Funding Summary (\$ in Millions)</u> eliminate duplication.							
U) <u>D. Acquisition Strategy</u> Not Applicable.							
Project 5034	R-1 Shopping List - Item No. 28-16 of 28-18 504	Exhibit R-2a (PE 060350					

		Exhibit R-2	2a, RDT&E	Project J	Justificatio	on			DATE	February 2	2005
=	GET ACTIVITY dvanced Technology Developme	nt (ATD)			060350	BER AND TITL DOF MULTI-E PACE TEC	E DISCIPLINAF	RY ADV 50	OJECT NUMBE 62 Advanced hicles		for Space
	Cost (\$ in Millions)	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate	FY 2007 Estimate	FY 2008 Estimate	FY 2009 Estimate	FY 2010 Estimate	FY 2011 Estimate	Cost to Complete	Total
5062	Advanced Structures for Space Vehicles	2.745	0.000	0.000	2.768	0.823	0.459	0.486	3.460	Continuing	TBD
	Quantity of RDT&E Articles	0	0	0	0	0	0	0	0		
Note	: In FY 2005, efforts in this project wil	l be delayed u	ntil FY 2007 o	lue to higher A	Air Force prio	rities.					
	A. Mission Description and Budget I This project identifies, develops, and d operability, responsiveness, and cost-er controls. Technology demonstration in	emonstrates th ffectiveness. E	e technologie Enabling techr	ologies inclu	de thermal pro	otection, struct	tures, vehicle s		-		d
(U) (U)	B. Accomplishments/Planned Progr MAJOR THRUST: Develop the airfra of reusable high altitude aerospace veh	ame and payloa		es required to	enable horizo	ntal launch	<u>FY 20</u> 2.74		<u>7 2005</u> 0.000	<u>FY 2006</u> 0.000	<u>FY 2007</u> 2.768
(U)	In FY 2004: Further developed the air reusable access to space systems inclu- and payload system technologies that of operability, responsiveness, and cost-e	ding the therm enable aerospa	al protection,	structural, con	nfiguration, ar	nd vehicle					
	In FY 2005: Not Applicable.										
	In FY 2006: Not Applicable.		1 1. 1		1. 11						
(U)	In FY 2007: Continue developing the generation reusable access to space system and vehicle and payload system technol capability, operability, responsiveness.	stems including	g the thermal able aerospace	protection, str	uctural, confi	guration,					
(U)	Total Cost						2.7	45	0.000	0.000	2.768
(U)	C. Other Program Funding Summar	<u>y (\$ in Millio</u>	<u>ns)</u>								
						<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>Cost to</u> ,	Total Cost
		Actual Es	<u>timate</u> <u>E</u>	stimate	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	Complete '	
	PE 0602500F, Multi-Disciplinary Space										
	Technology.										
an	This project has been coordinated through the										
Proj	ect 5062		F	R-1 Shopping Li	ist - Item No. 28	-17 of 28-18				Exhibit R-2a (P	E 0603500F)
					505						

	UNCLASSIFIED			
Exhibit R-2a, RDT&E	DATE February 2005			
BUDGET ACTIVITY 03 Advanced Technology Development (ATD)	0603500F MULTI-DISCIPLINARY ADV	PROJECT NUMBER AND TITLE 5062 Advanced Structures for S Vehicles		
 (U) C. Other Program Funding Summary (\$ in Millions) Reliance process to harmonize efforts and eliminate duplication. (U) D. Acquisition Strategy Not Applicable. 				
Project 5062 R-	1 Shopping List - Item No. 28-18 of 28-18		Exhibit R-2a (PE 0603500F)	