

APPROPRIATION/BUDGET ACTIVITY RDT&E,N/6					R-1 ITEM NOMENCLATURE 0605867N Space & Electronic Warfare Surveillance/Reconnaissance Support					
COST (\$ in Millions)	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	FY10	FY11	Cost to Complete	Total Cost
Link Crimson/1034	\$10.656	\$12.024	\$13.030	\$13.274	\$13.572	\$13.902	\$14.228	\$14.523	CONT	CONT
Radiant Sunrise/9607		\$.983								

A. (U) MISSION DESCRIPTION AND BUDGET ITEM JUSTIFICATION: Established to exploit all National and Selected Service sensor systems to improve tactical support to fleet operational commanders. Project also supports fleet exercises, which provide the venue for testing modifications to existing programs and being made aware of new requirements. Additional detailed information is available at a higher level of classification.

(U) 1034: Established to exploit all National and Service sensor systems to improve tactical support to fleet operational commanders. Project also supports fleet exercises, which provide the venue for testing modifications to existing programs and being made aware of new requirements.

(U) PROGRAM ACCOMPLISHMENTS AND PLANS:

1. (U) FY 2004 PLAN:

- (U) (\$0.6) Joint Exercises/Training
- (U) (\$0.4) Support to TBMD
- (U) (\$2.0) Support to Littoral/Expeditionary Warfare
- (U) (\$2.9) Precision Strike/Mission Planning
- (U) (\$2.6) Improved Data Dissemination/Exploitation
- (U) (\$1.3) Sensor Awareness/Mission Planning
- (U) (\$0.9) Assured Communication/Navigation

2. (U) FY 2005 PLAN:

- (U) (\$0.8) Joint Exercises/Training
- (U) (\$0.6) Support to TBMD
- (U) (\$2.0) Support to Littoral/Expeditionary Warfare
- (U) (\$3.6) Precision Strike/Mission Planning
- (U) (\$3.0) Improved Data Dissemination/Exploitation
- (U) (\$1.0) Sensor Awareness/Mission Planning
- (U) (\$1.0) Assured Communication/Navigation

3. (U) FY 2006 PLAN:

- (U) (\$0.6) Joint Exercises/Training
- (U) (\$0.6) Support to TBMD
- (U) (\$2.2) Support to Littoral/Expeditionary Warfare
- (U) (\$4.5) Precision Strike/Mission Planning
- (U) (\$3.3) Improved Data Dissemination/Exploitation
- (U) (\$1.1) Sensor Awareness/Mission Planning
- (U) (\$0.9) Assured Communication/Navigation

(U) 9607: FY2005 congressional add for Radiant Sunrise. The focus of this effort is to improve the responsiveness of tactical, theater, and national surveillance and reconnaissance systems to the information needs of combat commanders.

B. (U) PROGRAM SUMMARY CHANGE:

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
PB06	10.656	13.007	13.030	13.274	13.572	13.902	14.228	14.523
PB05	<u>11.956</u>	<u>12.160</u>	<u>13.212</u>	<u>13.467</u>	<u>13.729</u>	<u>14.001</u>	<u>14.284</u>	<u>14.571</u>
Total Adjustment	-1.300	.847	-.182	-.193	-.157	-.099	-.056	-.048

Summary of Adjustments:

Omnibus Reprogramming	-2.000							
Congressional Adjustments	0.000	.850						
Reprogramming	0.700	-0.003						
Programmatic Adjustment	<u>0.000</u>	<u>0.000</u>	<u>-0.182</u>	<u>-0.193</u>	<u>-0.157</u>	<u>-0.099</u>	<u>-0.056</u>	<u>-0.048</u>
Total Adjustments	-1.300	.847	-0.182	-0.193	-0.157	-0.099	-0.056	-0.048

(U) JUSTIFICATION FOR BUDGET ACTIVITY: This program is funded under Budget Activity 6 because it supports the operations and installations required for general research and development use.

C. (U) OTHER PROGRAM FUNDING SUMMARY:

	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>
O&M,N	.420	.436	.447	.457	.470	.482	.494	.507