

Exhibit R-2, RDT&E Budget Item Justification		Date: February 2005
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/RDT&E Management Support – BA6		R-1 ITEM NOMENCLATURE: Small Business Innovative Research 0605502BR

Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY2011
Total 0605502BR Cost	4.9	5.1						
Project BB – Small Business Innovative Research (SBIR)*	4.9	5.1						

*In year of execution, funding executed under PE 0605502BR “Small Business Innovative Research”

A. Mission Description and Budget Item Justification:

- This project provides the means to:
 - Stimulate technological innovation in the private sector
 - Strengthen the role of small business in meeting DoD research and development needs
 - Foster and encourage participation of minority and disadvantaged businesses in technological innovation
 - Increase the commercial application of DoD supported research and development results.

These efforts are responsive to PL 106-554.

B. Program Change Summary:

(\$ in Millions)	FY 2004	FY 2005	FY 2006	FY 2007
Previous President’s Budget	4.9	0		
Current President’s Budget	4.9	5.1		
Total Adjustments	0			
Congressional program reductions				
Congressional reductions				
Congressional increases				
Reprogrammings				
SBIR/STTR Transfer		5.1		

Change Summary Explanation:

- Funding for FY 2005 for the Small Business Innovative Research Program has been consolidated in this program element for execution.

C. Other Program Funding Summary: see Exhibit R-2a

D. Acquisition Strategy: N/A

Exhibit R-2a, RDT&E Project Justification		Date: February 2005
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense-Wide/RDT&E Management Support – BA6		PROJECT NAME AND NUMBER: Project BB – Small Business Innovative Research
0605502BR		

Cost (\$ in millions)	FY 2004	FY2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Project BB - Small Business Innovative Research (SBIR)*	4.9	5.1	0	0	0	0	0	0

*In year of execution, funding is executed under PE 0605502BR “Small Business Innovative Research”

A. Mission Description and Budget Item Justification:

- This project provides the means to:
 - Stimulate technological innovation in the private sector
 - Strengthen the role of small business in meeting DoD research and development needs
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These efforts are responsive to PL 106-554.

B. Accomplishments/Planned Program:

Cost (\$ in millions)	FY 2004	FY 2005	FY 2006	FY 2007
Small Business Innovative Research (SBIR)	4.9	5.1	0	0

FY 2004 Accomplishments

- Supported the Small Business Administration (SBA) National Direction by actively seeking small business contractors to perform innovative research. *In year of execution, funding is executed under PE 0605502BR “Small Business Innovative Research”

FY 2005 Plans

- Support the Small Business Administration (SBA) National Direction by actively seeking small business contractors to perform innovative research. *In year of execution, funding is executed under PE 0605502BR “Small Business Innovative Research”

FY 2006 Plans

- N/A

FY 2007 Plans

- N/A

C. Other Program Funding Summary: N/A

D. Acquisition Strategy: N/A

E. Major Performers: N/A