

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: September 30, 2006**

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**UNCLASSIFIED**

**Department of Defense  
OUSD (AT&L) ARA/AM  
November 14, 2006**

**SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS**  
**(As of September 30, 2006)**

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the June 2006 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 2006 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent compared to the current Unit Cost Reporting (UCR) baseline and at least 30 percent compared to the original UCR baseline, or schedule delays of at least six months since the previous report. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition cost for programs covered by SARs for the prior reporting period (June 2006) was \$1,612,605.8 million. After subtracting the cost for one final report (Active Electronically Scanned Array (AESA)) and adding the costs for one new program (C-5 Avionics Modernization Program (AMP)) from the June 2006 reporting period, the adjusted current estimate of program acquisition costs was \$1,612,885.2 million. For the September 2006 reporting period, there was a net cost increase of \$4,824.9 million (+0.3 percent), due primarily to revised cost estimates for the Global Hawk and the Chemical Demilitarization (Chem Demil)-Assembled Chemical Weapons Alternatives (ACWA) programs.

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
<b>June 2006 (87 programs)</b>	<b>\$ 1,612,605.8</b>
Less final reports on one program (AESA)	-579.9
Plus one new program (C-5 AMP)	+859.3
<b>September 2006 Adjusted (87 programs)</b>	<b>\$ 1,612,885.2</b>

**Changes Since Last Report:**

Economic	\$	+14.1
Quantity		0.0
Schedule		+116.9
Engineering		+347.1
Estimating		+3,696.8
Other		0.0
Support		<u>+650.0</u>
Net Cost Change		\$ +4,824.9

**September 2006 (87 programs)****\$1,617,710.1**

For the September 2006 reporting period, there were quarterly exception SARs submitted for five programs. The reasons for the submissions are provided below.

**Army:**

Longbow Apache Block III (AB3) – This is the initial SAR submission following program initiation at the Milestone B decision in July 2006.

Light Utility Helicopter (LUH) – This is the initial SAR submission following program initiation at the Milestone C decision in August 2006.

**Air Force:**

Global Hawk – The SAR was submitted to report a schedule slip of more than six months. The Operational Assessment Complete date slipped from June 2006 to March 2007 in accordance with the Acquisition Decision Memorandum (ADM) issued subsequent to the Nunn-McCurdy certification in June 2006. Program costs increased \$1,676.4 million (+21.4%) from \$7,815.7 million to \$9,492.1 million due, primarily to higher cost estimates to complete System Development and Demonstration (SDD) (+\$225.7 million); a schedule extension of two additional years of aircraft and sensors (FY12 and FY13) (+\$116.9 million); inclusion of all retrofit activities consisting of aircraft, ground station support equipment modifications (i.e., Joint Tactical Radio System (JTRS), Family of Beyond Line of Sight Terminals (FAB-T), Sense and Avoid, etc.) not previously reported in the SAR (+\$339.9 million); costs associated with the activation of an organic depot capability as well as increased support requirements (+\$567.2 million); and higher estimated costs for completion of the Advanced Signals Intelligence Payload (ASIP) and Radar Technology Insertion Program (RTIP) (+\$343.9 million).

Mission Planning System (MPS) – The SAR was submitted to report schedule slips of more than six months, specifically Increment II Full Deployment Decision Review

(FDDR) slipped from June 2006 to April 2007, the Increment III FDDR slipped from May 2007 to May 2008, the Increment IV Milestone B slipped from February 2006 to March 2007, the Increment IV FDDR slipped from June 2008 to August 2009, and Increment V Milestone B slipped from February 2008 to December 2008. These slips were due primarily to software development problems, a restructuring and consolidation of the program software releases, and the incorporation of risk reduction efforts. Program costs decreased \$209.1 million (-11.7%) from \$1,788.5 million to \$1,579.4 million, due primarily to the transfer of Operations and Maintenance funding to legacy program and the elimination of non-acquisition related funds.

**DoD:**

Chemical Demilitarization-Assembled Chemical Weapons Alternatives (ACWA) – The SAR was submitted to report a Nunn-McCurdy unit cost breach to the program. That is, the Program Acquisition Unit Cost (PAUC) has increased by more than 25 percent compared to the current baseline estimate of April 2003. Program costs increased \$3,357.6 million (+72.8%) from \$4,611.6 million to \$7,969.2 million, due primarily to the availability of more detailed historical data and the maturation of program designs, both of which contribute to the development of a more accurate estimate.

**New SARs  
(As of September 2006)**

The Department of Defense has submitted initial SARs for the Longbow Apache Block III (AB3) and Light Utility Helicopter (LUH) programs. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
Light Utility Helicopter (LUH)	\$1,883.0
Longbow Apache Block III (AB3)	<u>8,093.9</u>
Total	\$9,976.9

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2006

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
<b>ARMY:</b>														
ARH	05	DE	3,149.1	3,568.7	368	10.4	34.1	-	3,159.5	3,602.8	368	0.3	1.0	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,798.9	2,353.8	921	4,594.6	5,594.4	3,589	12.2	11.0	
BLACK HAWK UPGRADE	05	PdE	16,801.7	20,847.1	1,235	1,616.2	2,922.5	-	18,417.9	23,769.6	1,235	9.6	14.0	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	4,049.4	5,128.7	1,237	7,773.6	8,988.5	2,163	6.9	8.2	
CH-47F	05	PdE	10,614.8	12,147.4	512	337.5	650.3	-	10,952.3	12,797.7	512	3.2	5.4	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,118.9	-2,506.0	-46,383	1,878.8	2,292.7	30,294	5.1	23.1	
FBCB2	05	PdE	1,579.9	1,556.7	22,248	817.6	890.1	21,858	2,397.5	2,446.8	44,106	16.2	17.5	
FCS	03	DE	77,800.0	92,200.0	15	42,066.1	72,428.3	-	119,866.1	164,628.3	15	54.1	78.6	
FMTV	96	PdE	11,594.2	18,921.3	85,488	1,983.1	-1,471.2	-2,303	13,577.3	17,450.1	83,185	18.1	-4.8	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	1,694.2	4,185.8	-	11,474.4	16,034.7	140,239	17.3	35.3	
HIMARS	03	PdE	3,711.6	4,388.4	894	-935.4	-1,050.3	-303	2,776.2	3,338.1	591	1.9	12.0	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	526.9	515.9	-3,677	4,318.0	4,441.9	24,824	8.7	8.7	
JLENS	05	DE	5,850.0	7,151.0	16	128.5	189.9	-	5,978.5	7,340.9	16	2.2	2.7	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	738.5	1,209.8	8,864	3,190.0	4,054.2	24,849	-53.4	-57.1	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	2,745.3	2,377.4	-145	8,435.9	9,405.2	613	74.3	58.6	
PAT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-622.5	635.7	-	22,128.9	30,531.1	1,576	-2.7	2.1	
PATRIOT PAC-3	02	PdE	9,084.0	9,205.8	1,159	-673.0	-678.1	-198	8,411.0	8,527.7	961	-2.4	-1.4	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	2,269.8	2,826.1	545	10,546.7	11,360.8	2,641	10.4	14.2	
WIN-T	03	DE	9,864.9	12,040.5	1	697.1	2,130.0	-	10,562.0	14,170.5	1	7.1	17.7	
Subtotal			213,309.5	258,003.2		57,129.7	92,772.8		270,439.2	350,776.0		22.9	23.5	
<b>NAVY:</b>														
ADS Increment Alpha	05	DE	1,337.0	1,431.7	16	-30.0	-19.1	-	1,307.0	1,412.6	16	-2.2	-1.3	
AGM-88E (AARGM)	03	DE	1,339.8	1,510.9	1,790	-21.0	44.9	-	1,318.8	1,555.8	1,790	-1.6	3.0	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	149.5	122.7	93	2,613.5	3,355.6	10,142	5.5	3.2	
CEC	02	PdE	4,123.3	4,310.7	272	90.0	179.4	51	4,213.3	4,490.1	323	-1.5	-1.0	
COBRA JUDY	03	DE	1,365.0	1,464.0	1	-8.9	39.7	-	1,356.1	1,503.7	1	-0.7	2.7	
CVN 21	00	DE	28,701.2	36,082.1	3	-2,321.3	-189.6	-	26,379.9	35,892.5	3	-8.1	-0.5	
CVN-68	95	PdE	4,557.1	5,540.8	1	824.1	777.0	-	5,381.2	6,317.8	1	18.1	14.0	
DD(X)	05	PE/DE	25,216.5	29,902.3	-	6,380.5	6,668.5	10	31,597.0	36,570.8	10	26.1	23.1	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,590.0	42,497.4	39	46,543.7	62,614.9	62	11.8	9.8	
E-2 ADV HAWKEYE	02	DE	12,225.0	14,982.0	75	38.5	739.5	-	12,263.5	15,721.5	75	0.3	4.9	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,238.0	1,163.1	8	3,865.7	4,351.0	44	24.5	15.5	
EA-18G	04	DE	7,662.6	8,421.6	90	277.8	623.4	-	7,940.4	9,045.0	90	3.6	7.4	
EFV (AAAV)	93	DE	6,650.4	8,725.2	1,025	2,240.4	3,894.5	-	8,890.8	12,619.7	1,025	33.7	44.6	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	2,563.6	2,393.2	4	41,448.3	44,030.5	462	6.0	5.2	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,425.4	4,467.8	-	6,217.9	8,015.3	284	122.7	125.9	
HLR	06	DE	14,980.9	18,766.3	161	-3.4	109.7	-	14,977.5	18,876.0	161	-0.0	0.6	
JSOW	90	PdE	5,544.1	7,873.5	23,124	-2,204.6	-3,126.5	-12,790	3,339.5	4,747.0	10,334	-4.2	1.7	
LCS (RDT&E)	04	PE	1,172.7	1,211.7	2	423.2	490.2	-	1,595.9	1,701.9	2	36.1	40.5	
LHA REPLACEMENT	06	DE	-	3,093.5	1	-	-	-	-	3,093.5	1	-	-	
LPD 17	96	DE	9,018.1	10,761.8	12	1,393.5	1,724.8	-3	10,411.6	12,486.6	9	73.7	85.7	
MH-60R	06	DE/PdE	4,979.6	5,636.4	188	5,582.1	5,682.9	66	10,561.7	11,319.3	254	75.5	67.0	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,230.8	1,631.8	34	6,500.9	7,725.6	271	12.5	14.0	
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	289.8	324.0	331	2,114.6	2,142.9	3,295	10.6	12.0	
MMA	04	DE	26,494.0	31,428.6	115	-604.0	705.5	-1	25,890.0	32,134.1	114	-2.3	2.2	
MUOS	04	DE	5,738.0	6,481.1	6	-668.6	-547.2	-	5,069.4	5,933.9	6	-11.7	-8.4	
SM-6	04	DE	4,866.3	5,983.3	1,200	-141.1	109.0	-	4,725.2	6,092.3	1,200	-2.9	1.8	
SSDS	04	DE/PdE	1,059.0	1,098.2	29	-22.9	39.7	25	1,036.1	1,137.9	54	-18.0	-16.3	
SSGN	02	PdE	3,869.1	4,051.9	4	-0.7	44.1	-	3,868.4	4,096.0	4	-0.0	1.1	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	21,637.6	24,740.9	-	67,270.7	95,821.7	30	47.4	34.8	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,220.1	1,242.6	49	6,748.2	6,842.1	225	5.6	4.5	
T-AKE	00	PdE	4,262.6	4,890.2	12	-372.6	-304.3	-1	3,890.0	4,585.9	11	-1.2	2.1	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	592.1	858.8	527	3,569.4	4,149.1	3,317	10.6	14.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-496.3	2,483.4	-284	26,060.0	38,001.9	561	15.4	32.0	
V-22	05	DE/PdE	34,884.0	29,662.3	919	12,821.3	20,834.8	-461	47,705.3	50,497.1	458	39.6	21.7	
VH-71	03	DE	5,653.6	6,547.3	23	-	-	-	5,653.6	6,547.3	23	-	-	
Subtotal			367,212.2	444,982.3		85,112.9	120,446.6		452,325.1	565,428.9		17.3	13.5	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2006

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adjust for Qty		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$				
<b>USAF:</b>														
AEHF	02	DE	5,279.2	5,645.3	5	369.6	390.9	-2	5,648.8	6,036.2	3	27.5	29.1	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-180.7	76.3	-1,213	12,097.5	13,188.7	14,237	6.8	14.3	
B-2 RMP	04	DE	1,148.4	1,220.0	21	-77.4	-44.3	-	1,071.0	1,175.7	21	-6.7	-3.6	
C-130 AMP	00	DE	3,333.9	3,965.4	519	648.4	967.8	-85	3,982.3	4,933.2	434	27.9	35.0	
C-130J	96	PdE	730.7	839.7	11	5,873.8	6,772.6	68	6,604.5	7,612.3	79	28.7	26.1	
C-17A	96	PdE	41,250.9	41,811.9	210	15,359.0	17,740.8	-30	56,609.9	59,552.7	180	46.1	56.4	
C-5 AMP	06	PdE	888.4	856.3	61	3.0	3.0	-	891.4	859.3	61	0.3	0.4	
C-5 RERP	00	DE	8,798.0	11,093.9	126	-303.9	-39.8	-14	8,494.1	11,054.1	112	2.1	5.4	
EELV	95	DE	13,116.6	17,347.8	181	10,350.4	14,555.2	-43	23,467.0	31,903.0	138	163.9	180.6	
F/A-22	05	PdE	64,281.7	61,323.7	181	1,170.5	1,276.3	4	65,452.2	62,600.0	185	1.1	1.2	
GBS	97	DE	451.4	497.1	346	228.7	246.9	694	680.1	744.0	1,040	1.4	-0.5	
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	3,621.1	4,098.1	-9	7,971.4	9,492.1	54	97.9	93.4	
JASSM	95	PdE	4,016.4	4,981.1	5,447	-233.7	-67.1	-453	3,782.7	4,914.0	4,994	0.4	6.0	
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,148.7	2,530.3	110,929	4,449.0	5,137.0	199,994	27.5	28.2	
JPATS	02	PdE	4,529.0	5,041.1	783	229.7	210.6	-1	4,758.7	5,251.7	782	5.2	4.3	
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	100.3	44.9	-	2,112.8	2,445.0	652	6.8	3.5	
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	91.2	-58.4	-10	2,178.0	2,542.4	597	5.4	-1.3	
MP RTIP	00	DE	1,449.3	1,568.4	-	-51.1	-8.7	-	1,398.2	1,559.7	-	-3.5	-0.6	
MPS	04	DE	1,545.8	1,690.7	1	-68.7	-111.3	-	1,477.1	1,579.4	1	-4.4	-6.6	
NAS	05	PdE	1,373.2	1,421.1	93	4.1	7.8	-2	1,377.3	1,428.9	91	1.4	1.9	
NAVSTAR GPS	00	DE/PdE	5,813.4	5,995.3	33	1,517.4	1,827.0	7	7,330.8	7,822.3	40	16.8	19.9	
NPOESS	02	PdE	5,538.0	6,117.6	6	5,910.2	7,692.6	-	11,448.2	13,810.2	6	106.7	125.7	
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,889.8	6,011.3	-2	8,569.3	10,158.6	3	202.7	235.6	
SDB	01	PdE	1,526.0	1,786.3	24,070	-195.3	-206.2	-	1,330.7	1,580.1	24,070	-12.8	-11.5	
WIDEBAND GAFILLER	01	PdE	980.4	1,042.5	3	819.8	936.7	2	1,800.2	1,979.2	5	16.8	18.0	
Subtotal			192,758.3	204,506.5		52,224.9	64,853.3		244,983.2	269,359.8		29.4	27.2	
<b>DoD:</b>														
BMD5	02	PE	44,740.1	47,217.1	-	32,097.3	38,693.6	-	76,837.4	85,910.7	-	71.7	81.9	
CHEM DEMIL--CMA	94	PdE	11,088.8	12,385.2	27,791	10,207.6	13,668.1	-	21,296.4	26,053.3	27,791	92.1	110.4	
CHEM DEMIL-ACWA	94	PdE	1,957.4	2,430.4	3,134	3,464.1	5,538.8	2	5,421.5	7,969.2	3,136	177.0	227.9	
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,128.9	1,420.2	-	1,553.8	1,914.9	1,269	265.7	287.1	
JSF (F-35)	02	DE	75,600.0	131,000.0	2,866	26,129.4	45,458.9	-408	201,729.4	276,458.9	2,458	26.6	34.5	
JTRS GMR (CLUSTER 1)	02	DE	14,437.2	19,112.9	108,388	-910.0	1,339.8	-3,963	13,527.2	20,452.7	104,425	-3.7	10.5	
JTRS HMS (CLUSTER 5)	04	DE	8,569.0	10,717.0	329,574	160.2	882.1	-	8,729.2	11,599.1	329,574	1.9	8.2	
JTRS WAVEFORM	02	DE	812.9	914.4	-	786.2	872.2	-	1,599.1	1,786.6	-	96.7	95.4	
Subtotal			257,630.3	324,271.7		73,063.7	107,873.7		330,694.0	432,145.4		37.2	32.9	
Grand Total			1,030,910.3	1,231,763.7		267,531.2	385,946.4		1,298,441.5	1,617,710.1		25.3	22.7	

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2006

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>															
ARH	05	-	-	-	-	-	-	-	22.9	-	-	-	-12.5	0.0	10.4
ATIRCM/CMWS	03	-	1,299.3	-	-153.9	-	-461.2	-	882.4	-	-	-	232.3	0.0	1,798.9
BLACK HAWK UPGRADE	05	-	-	-	112.1	-	893.8	-	481.9	-	-	-	128.4	0.0	1,616.2
BRADLEY UPGRADE	01	-	3,550.4	-	-	-	177.2	-	-6.0	-	-	-	327.8	0.0	4,049.4
CH-47F	05	-	-	-	-	-	-	-	311.3	-	-	-	26.2	0.0	337.5
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	-	-80.7	-	-	-	6.3	0.0	-2,118.9
FBCB2	05	-	482.9	-	7.1	-	95.1	-	140.3	-	-	-	92.2	0.0	817.6
FCS	03	-	-	-	4,606.5	-	29,139.9	-	4,356.1	-	-	-	3,963.6	0.0	42,066.1
FMTV	96	-	-97.2	-	42.8	-	1,312.7	-	945.5	-	-	-	-220.7	0.0	1,983.1
GMLRS	03	-	-	-	613.3	-	-	-	1,072.4	-	-	-	8.5	0.0	1,694.2
HIMARS	03	-	-986.2	-	22.8	-	35.5	-	81.5	-	-	-	-89.0	0.0	-935.4
JAVELIN	97	-	181.9	-	-3.6	-	7.3	-	341.8	-	-	-	-0.5	0.0	526.9
JLENS	05	-	-	-	-	-	-	-	293.3	-	-	-	-164.8	0.0	128.5
LAND WARRIOR	03	-	4,399.1	-	9.9	-	-	-	-3,815.1	-	-	-	144.6	0.0	738.5
LONGBOW APACHE	96	-	-851.4	-	-	-	2,083.8	-	1,037.9	-	-	-	475.0	0.0	2,745.3
PAT/MEADS CAP	04	-	-	-	-	-	-	-	-574.7	-	-	-	-47.8	0.0	-622.5
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-	-256.3	-	-	-	-	0.0	-673.0
STRYKER	04	-	1,275.6	-	-	-	323.1	-	-397.4	-	-	-	1,068.5	0.0	2,269.8
WIN-T	03	-	-	-	268.9	-	210.5	-	-382.2	-	-	-	599.9	0.0	697.1
Subtotal		-	6,580.5	-	5,572.7	-	33,983.6	-	4,454.9	-	-	-	6,538.0	-	57,129.7
<b>NAVY:</b>															
ADS Increment Alpha	05	-	-	-	-	-	-	-	-24.4	-	-	-	-5.6	0.0	-30.0
AGM-88E (AARGM)	03	-	-	-	-	-	-	-	-17.2	-	-	-	-3.8	0.0	-21.0
AIM-9X	97	-	12.9	-	49.7	-	183.2	-	134.3	-	-	-	-230.6	0.0	149.5
CEC	02	-	153.9	-	-	-	135.2	-	-13.4	-	-	-	-185.7	0.0	90.0
COBRA JUDY	03	-	-	-	-	-	-	-	-8.9	-	-	-	-	0.0	-8.9
CVN 21	00	-	-	-	-	-	-	-	-2,321.3	-	-	-	-	0.0	-2,321.3
CVN-68	95	-	-	-	-72.8	-	-5.3	-	787.5	-	114.7	-	-	0.0	824.1
DD(X)	05	-	-154.9	-	133.6	-	3,255.2	-	3,146.6	-	-	-	-	0.0	6,380.5
DDG 51	87	-	24,694.7	-	89.1	-	1,480.1	-	3,326.1	-	-	-	-	0.0	29,590.0
E-2 ADV HAWKEYE	02	-	-	-	96.4	-	269.0	-	-275.8	-	-	-	-51.1	0.0	38.5
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-	122.3	-	-	-	281.9	0.0	1,238.0
EA-18G	04	-	-	-	137.1	-	-	-	-19.5	-	-	-	160.2	0.0	277.8
EFV (AAAV)	93	-	-	-	1.9	-	458.6	-	1,703.1	-	-	-	76.8	0.0	2,240.4
F/A-18E/F	00	-	202.9	-	791.1	-	157.9	-	39.9	-	-	-	1,371.8	0.0	2,563.6
H-1 UPGRADES	96	-	-	-	159.5	-	468.8	-	2,064.2	-	-	-	732.9	0.0	3,425.4
HLR	06	-	-	-	-	-	-	-	2.0	-	-	-	-5.4	0.0	-3.4
JSOW	90	-	-2,059.3	-	-	-	109.0	-	-238.4	-	-	-	-15.9	0.0	-2,204.6
LCS (RDT&E)	04	-	-	-	-	-	-	-	423.2	-	-	-	-	0.0	423.2
LHA REPLACEMENT	06	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LPD 17	96	-	-3,024.6	-	315.7	-	-	-	4,085.7	-	16.7	-	-	0.0	1,393.5
MH-60R	06	-	1,037.0	-	-27.1	-	969.0	-	2,810.1	-	-	-	793.1	0.0	5,582.1
MH-60S	98	-	510.2	-	70.7	-	-36.4	-	636.3	-	-	-	50.0	0.0	1,230.8
MIDS-LVT	03	-	87.7	-	-	-	208.5	-	-9.8	-	-	-	3.4	0.0	289.8
MMA	04	-	-	-	-123.5	-	-	-	-484.3	-	-	-	3.8	0.0	-604.0
MUOS	04	-	-	-	-	-	-	-	-668.6	-	-	-	-	0.0	-668.6
SM-6	04	-	-	-	-	-	-	-	-180.9	-	-	-	39.8	0.0	-141.1
SSDS	04	-	204.6	-	7.7	-	-	-	-228.8	-	-	-	-6.4	0.0	-22.9
SSGN	02	-	-	-	-	-	6.8	-	-7.3	-	-	-	-0.2	0.0	-0.7
SSN 774 (VA CLASS)	95	-	-	-	1,876.3	-	956.0	-	18,013.2	-	216.3	-	575.8	0.0	21,637.6
T-45TS	95	-	862.2	-	-79.2	-	87.7	-	300.1	-	-	-	49.3	0.0	1,220.1
T-AKE	00	-	-326.7	-	-	-	-	-	-45.9	-	-	-	-	0.0	-372.6
TACTICAL TOMAHAWK	99	-	251.4	-	156.5	-	20.1	-	128.2	-	-	-	35.9	0.0	592.1
TRIDENT II MSL	83	-	-3,970.8	-	-	-	245.4	-	2,303.5	-	-	-	925.6	0.0	-496.3
V-22	05	-	-701.1	-	-591.3	-	3,439.1	-	11,016.0	-	-	-	-341.4	0.0	12,821.3
VH-71	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
Subtotal		-	18,257.4	-	3,041.8	-	12,714.0	-	46,497.8	-	347.7	-	4,254.2	-	85,112.9

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2006

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>USAF:</b>															
AEHF	02	-	-849.0	-	1,037.3	-	-	-	112.5	-	-	-	68.8	0.0	369.6
AMRAAM	92	-	-951.8	-	783.8	-	865.0	-	-942.8	-	-	-	65.1	0.0	-180.7
B-2 RMP	04	-	-	-	-	-	-	-	-65.6	-	-	-	-11.8	0.0	-77.4
C-130 AMP	00	-	-219.2	-	99.4	-	69.2	-	681.9	-	-	-	17.1	0.0	648.4
C-130J	96	-	4,399.2	-	-439.6	-	0.4	-	441.1	-	-	-	1,472.7	0.0	5,873.8
C-17A	96	-	-2,512.0	-	983.4	-	371.9	-	14,081.2	-	411.0	-	2,023.5	0.0	15,359.0
C-5 AMP	06	-	-	-	3.0	-	-	-	-	-	-	-	-	0.0	3.0
C-5 RERP	00	-	-477.2	-	-	-	-87.6	-	-495.5	-	-	-	756.4	0.0	-303.9
EELV	95	-	-4,223.7	-	81.1	-	25.0	-	14,456.0	-	12.0	-	-	0.0	10,350.4
F/A-22	05	-	461.8	-	-	-	-	-	221.7	-	-	-	487.0	0.0	1,170.5
GBS	97	-	219.1	-	27.1	-	27.9	-	-52.8	-	-	-	7.4	0.0	228.7
GLOBAL HAWK	00	-	-321.6	68.4	-524.9	251.3	2,918.8	476.5	876.6	-	-	473.7	672.2	1,269.9	3,621.1
JASSM	95	-	-248.7	-	-	-	8.1	-	29.8	-	-	-	-22.9	0.0	-233.7
JDAM	95	-	1,188.8	-	-	-	12.5	-	775.5	-	-	-	171.9	0.0	2,148.7
JPATS	02	-	-4.6	-	-0.7	-	8.9	-	245.6	-	-	-	-19.5	0.0	229.7
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-	132.9	-	-	-	1.1	0.0	100.3
MINUTEMAN III PRP	94	-	-19.9	-	-20.8	-	21.3	-	80.7	-	-	-	29.9	0.0	91.2
MP RTIP	00	-	-	-	129.4	-	-	-	-180.5	-	-	-	-	0.0	-51.1
MPS	04	-	-	-	-	6.3	6.3	-192.5	-71.4	-	-	-	-3.6	-186.2	-68.7
NAS	05	-	-15.1	-	11.6	-	-	-	1.8	-	-	-	5.8	0.0	4.1
NAVSTAR GPS	00	-	464.1	-	-	-	703.1	-	113.4	-	-	-	236.8	0.0	1,517.4
NPOESS	02	-	-	-	682.2	-	-	-	5,228.0	-	-	-	-	0.0	5,910.2
SBIRS HIGH	95	-	-848.6	-	301.5	-	452.2	-	4,889.0	-	-	-	95.7	0.0	4,889.8
SDB	01	-	-	-	-	-	-	-	-194.8	-	-	-	-0.5	0.0	-195.3
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	59.7	-	196.0	-	-	-	3.6	0.0	819.8
Subtotal		-	-3,432.0	68.4	3,154.2	257.6	5,462.7	284.0	40,560.3	-	423.0	473.7	6,056.7	1,083.7	52,224.9
<b>DoD:</b>															
BMDS	02	-	-	-	-197.8	-	33,904.2	-	-1,609.1	-	-	-	-	0.0	32,097.3
CHEM DEMIL--CMA	94	-	-	-	7,191.6	-	-	-	3,008.4	-	7.6	-	-	0.0	10,207.6
CHEM DEMIL-ACWA	94	-	-	-	-175.1	-	-	1,968.7	3,639.2	-	-	-	-	1,968.7	3,464.1
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-	309.0	-	-	-	-	0.0	1,128.9
JSF (F-35)	02	-	-16,249.1	-	8,207.9	-	8,278.8	-	17,837.7	-	-	-	8,054.1	0.0	26,129.4
JTRS GMR (CLUSTER 1)	02	-	-397.1	-	364.3	-	-72.7	-	-644.4	-	-	-	-160.1	0.0	-910.0
JTRS HMS (CLUSTER 5)	04	-	-	-	-	-	-	-	160.2	-	-	-	-	0.0	160.2
JTRS WAVEFORM	02	-	-	-	-	-	435.1	-	351.1	-	-	-	-	0.0	786.2
Subtotal		-	-16,646.2	-	16,210.8	-	42,545.4	1,968.7	23,052.1	-	7.6	-	7,894.0	1,968.7	73,063.7
Grand Total		-	4,759.7	68.4	27,979.5	257.6	94,705.7	2,252.7	114,565.1	-	778.3	473.7	24,742.9	3,052.4	267,531.2



**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: September 30, 2006**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>																
ARH	-	25.1	-	-	-	-	-	-	-	22.5	-	-	-	-13.5	0.0	34.1
ATIRCM/CMWS	-	209.7	-	1,800.8	-	-409.1	-	-664.8	-	1,126.9	-	-	-	290.3	0.0	2,353.8
BLACK HAWK UPGRADE	-	209.3	-	-	-	815.3	-	1,112.1	-	604.7	-	-	-	181.1	0.0	2,922.5
BRADLEY UPGRADE	-	-8.4	-	4,447.4	-	0.1	-	233.3	-	7.3	-	-	-	449.0	0.0	5,128.7
CH-47F	-	87.2	-	-	-	2.2	-	-	-	529.8	-	-	-	31.1	0.0	650.3
EXCALIBUR	-	162.4	-	-2,936.8	-	150.3	-	183.9	-	-73.8	-	-	-	8.0	0.0	-2,506.0
FBCB2	-	21.4	-	525.5	-	-9.4	-	94.9	-	157.1	-	-	-	100.6	0.0	890.1
FCS	-	6,971.3	-	-	-	9,459.1	-	41,498.5	-	7,020.4	-	-	-	7,479.0	0.0	72,428.3
FMTV	-	-2,492.4	-	-597.8	-	-911.0	-	1,763.0	-	1,153.9	-	-	-	-386.9	0.0	-1,471.2
GMLRS	-	728.5	-	-	-	2,024.5	-	-	-	1,423.4	-	-	-	9.4	0.0	4,185.8
HIMARS	-	228.6	-	-1,408.2	-	54.7	-	39.6	-	166.2	-	-	-	-131.2	0.0	-1,050.3
JAVELIN	-	-60.3	-	160.8	-	-21.1	-	7.0	-	438.6	-	-	-	-9.1	0.0	515.9
JLENS	-	86.2	-	-	-	-45.5	-	-	-	361.9	-	-	-	-212.7	0.0	189.9
LAND WARRIOR	-	1,034.7	-	6,615.9	-	266.9	-	-	-	-6,900.8	-	-	-	193.1	0.0	1,209.8
LONGBOW APACHE	-	-272.5	-	-1,097.8	-	22.3	-	2,530.1	-	691.6	-	-	-	503.7	0.0	2,377.4
PAT/MEADS CAP	-	1,486.1	-	-	-	13.0	-	-	-	-784.9	-	-	-	-78.5	0.0	635.7
PATRIOT PAC-3	-	149.0	-	-558.9	-	43.4	-	-	-	-311.6	-	-	-	-	0.0	-678.1
STRYKER	-	186.0	-	1,415.6	-	-46.1	-	353.2	-	-205.4	-	-	-	1,122.8	0.0	2,826.1
WIN-T	-	762.6	-	-	-	731.4	-	248.6	-	-550.9	-	-	-	938.3	0.0	2,130.0
Subtotal	-	9,514.5	-	8,366.5	-	12,141.0	-	47,399.4	-	4,876.9	-	-	-	10,474.5	-	92,772.8
<b>NAVY:</b>																
ADS Increment Alpha	-	-	-	-	-	7.7	-	-	-	-22.2	-	-	-	-4.6	0.0	-19.1
AGM-88E (AARGM)	-	69.9	-	-	-	6.2	-	-	-	-26.9	-	-	-	-4.3	0.0	44.9
AIM-9X	-	-200.8	-	19.5	-	226.0	-	227.6	-	170.6	-	-	-	-320.2	0.0	122.7
CEC	-	54.5	-	223.1	-	45.3	-	127.5	-	-157.6	-	-	-	-113.4	0.0	179.4
COBRA JUDY	-	48.8	-	-	-	-	-	-	-	-9.1	-	-	-	-	0.0	39.7
CVN 21	-	2,849.4	-	-	-	146.8	-	-	-	-3,185.8	-	-	-	-	0.0	-189.6
CVN-68	-	-251.2	-	-	-	-54.5	-	-65.7	-	1,021.4	-	127.0	-	-	0.0	777.0
DD(X)	-	-1,059.4	-	-195.8	-	150.0	-	3,705.6	-	4,068.1	-	-	-	-	0.0	6,668.5
DDG 51	-	-4,101.7	-	36,929.9	-	985.1	-	2,250.7	-	6,433.4	-	-	-	-	0.0	42,497.4
E-2 ADV HAWKEYE	-	818.9	-	-	-	277.7	-	333.3	-	-629.7	-	-	-	-60.7	0.0	739.5
E-2C REPRODUCTION	-	-234.7	-	578.9	-	48.8	-	361.4	-	98.6	-	-	-	310.1	0.0	1,163.1
EA-18G	-	273.3	-	-	-	175.6	-	-	-	-26.1	-	-	-	200.6	0.0	623.4
EFV (AAAV)	-	265.0	-	-	-	611.0	-	628.7	-	2,239.7	-	-	-	150.1	0.0	3,894.5
F/A-18E/F	-	-282.4	-	212.8	-	956.5	-	168.8	-	-79.0	-	-	-	1,416.5	0.0	2,393.2
H-1 UPGRADES	-	-133.0	-	-	-	524.5	-	563.1	-	2,506.1	-	-	-	1,007.1	0.0	4,467.8
HLR	-	162.2	-	-	-	-	-	-	-	-45.3	-	-	-	-7.2	0.0	109.7
JSOW	-	106.4	-	-3,204.5	-	360.5	-	157.7	-	-522.5	-	-	-	-24.1	0.0	-3,126.5
LCS (RDT&E)	-	31.8	-	-	-	-	-	-	-	458.4	-	-	-	-	0.0	490.2
LHA REPLACEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LPD 17	-	179.7	-	-4,037.8	-	768.1	-	-	-	4,797.0	-	17.8	-	-	0.0	1,724.8
MH-60R	-	-327.2	-	1,141.2	-	189.8	-	1,006.6	-	2,843.2	-	-	-	829.3	0.0	5,682.9
MH-60S	-	183.3	-	682.4	-	120.0	-	-45.7	-	609.4	-	-	-	82.4	0.0	1,631.8
MIDS-LVT	-	8.6	-	94.7	-	-4.4	-	230.1	-	-8.8	-	-	-	3.8	0.0	324.0
MMA	-	1,285.3	-	-	-	-4.2	-	-	-	-561.3	-	-	-	-14.3	0.0	705.5
MUOS	-	239.0	-	-	-	-	-	-	-	-786.2	-	-	-	-	0.0	-547.2
SM-6	-	283.1	-	-	-	-	-	-	-	-226.8	-	-	-	52.7	0.0	109.0
SSDS	-	13.3	-	260.9	-	11.6	-	-	-	-236.4	-	-	-	-9.7	0.0	39.7
SSGN	-	39.2	-	-	-	-	-	7.0	-	-1.7	-	-	-	-0.4	0.0	44.1
SSN 774 (VA CLASS)	-	-7,400.6	-	-	-	8,523.5	-	1,272.3	-	21,188.3	-	280.0	-	877.4	0.0	24,740.9
T-45TS	-	33.1	-	946.2	-	-167.8	-	90.6	-	303.1	-	-	-	37.4	0.0	1,242.6
T-AKE	-	149.5	-	-398.8	-	24.2	-	-	-	-79.2	-	-	-	-	0.0	-304.3
TACTICAL TOMAHAWK	-	73.3	-	350.0	-	211.6	-	25.3	-	153.8	-	-	-	44.8	0.0	858.8
TRIDENT II MSL	-	-257.4	-	-6,719.1	-	1,816.5	-	466.4	-	4,982.7	-	-	-	2,194.3	0.0	2,483.4
V-22	-	-5,859.3	-	11,818.9	-	-2,181.0	-	3,736.1	-	11,039.2	-	-	-	2,280.9	0.0	20,834.8
VH-71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
Subtotal	-	-12,940.1	-	38,702.5	-	13,775.1	-	15,247.4	-	56,308.4	-	424.8	-	8,928.5	-	120,446.6

**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: September 30, 2006**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>USAF:</b>																
AEHF	-	-4.9	-	-969.3	-	1,092.5	-	-	-	189.3	-	-	-	83.3	0.0	390.9
AMRAAM	-	-304.8	-	-1,574.5	-	1,785.8	-	1,122.4	-	-1,100.9	-	-	-	148.3	0.0	76.3
B-2 RMP	-	36.1	-	-	-	0.4	-	-	-	-68.3	-	-	-	-12.5	0.0	-44.3
C-130 AMP	-	-210.5	-	-312.4	-	282.9	-	77.6	-	1,101.1	-	-	-	29.1	0.0	967.8
C-130J	-	81.5	-	5,195.7	-	-623.2	-	0.4	-	397.4	-	-	-	1,720.8	0.0	6,772.6
C-17A	-	-938.4	-	-3,725.7	-	4,229.1	-	382.5	-	14,453.8	-	412.0	-	2,927.5	0.0	17,740.8
C-5 AMP	-	-	-	-	-	3.0	-	-	-	-	-	-	-	-	0.0	3.0
C-5 RERP	-	8.2	-	-607.4	-	294.4	-	-96.4	-	-680.8	-	-	-	1,042.2	0.0	-39.8
EELV	-	457.6	-	-5,977.9	-	559.9	-	28.2	-	19,474.2	-	13.2	-	-	0.0	14,555.2
F/A-22	-	-150.8	-	506.6	-	226.1	-	-	-	151.4	-	-	-	543.0	0.0	1,276.3
GBS	-	-12.0	-	250.3	-	31.5	-	29.2	-	-61.3	-	-	-	9.2	0.0	246.9
GLOBAL HAWK	-	-23.6	-	-486.9	116.9	-772.8	342.9	3,413.4	569.6	1,084.3	-	-	647.0	883.7	1,676.4	4,098.1
JASSM	-	172.7	-	-345.4	-	119.8	-	10.0	-	8.7	-	-	-	-32.9	0.0	-67.1
JDAM	-	54.0	-	1,401.3	-	-40.5	-	15.5	-	893.6	-	-	-	206.4	0.0	2,530.3
JPATS	-	-28.9	-	-5.8	-	36.8	-	10.3	-	241.2	-	-	-	-43.0	0.0	210.6
MINUTEMAN III GRP	-	19.6	-	-37.6	-	0.1	-	-	-	62.2	-	-	-	0.6	0.0	44.9
MINUTEMAN III PRP	-	-25.5	-	-23.8	-	-22.9	-	25.5	-	-54.1	-	-	-	42.4	0.0	-58.4
MP RTIP	-	33.9	-	-	-	156.1	-	-	-	-198.7	-	-	-	-	0.0	-8.7
MPS	-	-34.1	-	-	-	-	7.2	7.2	-216.3	-81.7	-	-	-	-2.7	-209.1	-111.3
NAS	-	2.4	-	-18.5	-	15.4	-	-	-	1.9	-	-	-	6.6	0.0	7.8
NAVSTAR GPS	-	33.8	-	526.1	-	11.3	-	777.9	-	198.8	-	-	-	279.1	0.0	1,827.0
NPOESS	-	127.0	-	-	-	980.7	-	-	-	6,584.9	-	-	-	-	0.0	7,692.6
SBIRS HIGH	-	-8.0	-	-1,120.4	-	560.3	-	504.4	-	5,961.0	-	-	-	114.0	0.0	6,011.3
SDB	-	27.3	-	-	-	-	-	-	-	-232.7	-	-	-	-0.8	0.0	-206.2
WIDEBAND GAFILLER	-	15.4	-	634.2	-	-	-	63.2	-	218.5	-	-	-	5.4	0.0	936.7
Subtotal	-	-672.0	-	-6,691.4	116.9	8,926.7	350.1	6,371.3	353.3	48,543.8	-	425.2	647.0	7,949.7	1,467.3	64,853.3
<b>DoD:</b>																
BMD5	-	1,592.8	-	-	-	-212.0	-	39,083.6	-	-1,770.8	-	-	-	-	0.0	38,693.6
CHEM DEMIL--CMA	-	180.9	-	-	-	9,664.2	-	-	-	3,814.3	-	8.7	-	-	0.0	13,668.1
CHEM DEMIL-ACWA	14.1	131.2	-	-	-	-150.2	-	-	3,343.5	5,557.8	-	-	-	-	3,357.6	5,538.8
CHEM DEMIL-NEWPORT	-	4.9	-	-	-	1,040.8	-	-	-	374.5	-	-	-	-	0.0	1,420.2
JSF (F-35)	-	7,607.8	-	-25,434.9	-	18,406.3	-	10,768.2	-	21,631.3	-	-	-	12,480.2	0.0	45,458.9
JTRS GMR (CLUSTER 1)	-	1,179.8	-	-599.8	-	1,912.4	-	12.4	-	-1,148.8	-	-	-	-16.2	0.0	1,339.8
JTRS HMS (CLUSTER 5)	-	519.2	-	-	-	176.9	-	-	-	186.0	-	-	-	-	0.0	882.1
JTRS WAVEFORM	-	-13.8	-	-	-	-	-	484.3	-	401.7	-	-	-	-	0.0	872.2
Subtotal	14.1	11,202.8	-	-26,034.7	-	30,838.4	-	50,348.5	3,343.5	29,046.0	-	8.7	-	12,464.0	3,357.6	107,873.7
Grand Total	14.1	7,105.2	-	14,342.9	116.9	65,681.2	350.1	119,366.6	3,696.8	138,775.1	-	858.7	647.0	39,816.7	4,824.9	385,946.4

**Program Funding Status (Dollars in Millions)**  
**As of Date: September 30, 2006**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2006 Budget</b>	<b>FY2007 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>ARMY:</b>					
ARH	78.9	91.9	274.2	3,157.8	3,602.8
ATIRCM/CMWS	1,138.6	219.8	320.5	3,915.5	5,594.4
BLACK HAWK UPGRADE	546.1	383.5	849.9	21,990.1	23,769.6
BRADLEY UPGRADE	4,239.0	92.6	128.9	4,528.0	8,988.5
CH-47F	1,999.0	513.4	521.4	9,763.9	12,797.7
EXCALIBUR	485.3	144.0	125.6	1,537.8	2,292.7
FBCB2	1,355.7	308.1	201.3	581.7	2,446.8
FCS	4,796.4	3,162.4	3,717.7	152,951.8	164,628.3
FMTV	5,465.8	460.1	696.9	10,827.3	17,450.1
GMLRS	674.7	224.8	202.6	14,932.6	16,034.7
HIMARS	621.1	180.9	251.2	2,284.9	3,338.1
JAVELIN	4,135.3	57.7	105.2	143.7	4,441.9
JLENS	-	105.9	264.5	6,970.5	7,340.9
LAND WARRIOR	548.7	85.3	59.3	3,360.9	4,054.2
LONGBOW APACHE	6,966.9	662.7	762.4	1,013.2	9,405.2
PAT/MEADS CAP	488.1	262.9	315.3	29,464.8	30,531.1
PATRIOT PAC-3	6,567.5	505.1	503.4	951.7	8,527.7
STRYKER	6,170.7	1,344.4	1,024.2	2,821.5	11,360.8
WIN-T	243.7	198.3	158.2	13,570.3	14,170.5
Subtotal	46,521.5	9,003.8	10,482.7	284,768.0	350,776.0
<b>NAVY:</b>					
ADS Increment Alpha	406.9	63.9	71.2	870.6	1,412.6
AGM-88E (AARGM)	350.4	73.9	97.3	1,034.2	1,555.8
AIM-9X	936.0	107.5	102.4	2,209.7	3,355.6
CEC	2,830.1	145.1	104.0	1,410.9	4,490.1
COBRA JUDY	402.1	235.0	264.3	602.3	1,503.7
CVN 21	4,133.1	922.5	1,093.1	29,743.8	35,892.5
CVN-68	5,325.1	150.4	390.9	451.4	6,317.8
DD(X)	4,923.4	1,774.2	3,362.9	26,510.3	36,570.8
DDG 51	61,061.6	387.6	573.7	592.0	62,614.9
E-2 ADV HAWKEYE	1,049.2	614.2	497.8	13,560.3	15,721.5
E-2C REPRODUCTION	3,875.6	263.3	205.6	6.5	4,351.0
EA-18G	558.4	747.0	1,304.5	6,435.1	9,045.0
EFV (AAAV)	1,713.9	278.4	456.5	10,170.9	12,619.7
F/A-18E/F	31,573.4	2,871.6	2,353.1	7,232.4	44,030.5
H-1 UPGRADES	1,826.5	392.9	529.4	5,266.5	8,015.3
HLR	108.7	267.9	362.7	18,136.7	18,876.0
JSOW	2,140.5	157.9	153.3	2,295.3	4,747.0
LCS (RDT&E)	646.2	580.7	304.4	170.6	1,701.9
LHA REPLACEMENT	298.7	153.9	1,147.8	1,493.1	3,093.5
LPD 17	8,553.4	1,633.1	477.7	1,822.4	12,486.6
MH-60R	2,480.8	667.1	958.3	7,213.1	11,319.3
MH-60S	2,665.0	672.9	649.4	3,738.3	7,725.6
MIDS-LVT	1,523.9	178.2	206.7	234.1	2,142.9
MMA	639.6	955.3	1,148.0	29,391.2	32,134.1
MUOS	608.0	462.7	681.0	4,182.2	5,933.9
SM-6	109.3	123.1	159.1	5,700.8	6,092.3
SSDS	498.3	67.3	45.3	527.0	1,137.9
SSGN	3,574.4	324.0	51.9	145.7	4,096.0
SSN 774 (VA CLASS)	22,577.8	2,819.3	2,859.5	67,565.1	95,821.7
T-45TS	6,177.0	245.3	387.4	32.4	6,842.1
T-AKE	3,122.9	410.8	556.4	495.8	4,585.9
TACTICAL TOMAHAWK	1,720.2	372.4	354.6	1,701.9	4,149.1
TRIDENT II MSL	27,287.3	908.2	1,034.6	8,771.8	38,001.9
V-22	18,129.5	1,934.3	2,410.2	28,023.1	50,497.1
VH-71	819.0	1,018.8	694.6	4,014.9	6,547.3
Subtotal	224,646.2	22,980.7	26,049.6	291,752.4	565,428.9

**Program Funding Status (Dollars in Millions)**  
**As of Date: September 30, 2006**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2006 Budget</b>	<b>FY2007 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>USAF:</b>					
AEHF	3,426.4	1,185.4	615.3	809.1	6,036.2
AMRAAM	9,661.9	213.8	285.4	3,027.6	13,188.7
B-2 RMP	172.6	224.4	280.8	497.9	1,175.7
C-130 AMP	699.0	322.8	322.0	3,589.4	4,933.2
C-130J	4,464.4	778.2	892.1	1,477.6	7,612.3
C-17A	51,041.7	3,461.2	2,984.3	2,065.5	59,552.7
C-5 AMP	702.3	74.2	50.4	32.4	859.3
C-5 RERP	869.4	251.0	293.8	9,639.9	11,054.1
EELV	4,336.8	1,433.7	1,490.6	24,641.9	31,903.0
F/A-22	45,955.9	4,268.8	2,694.7	9,680.6	62,600.0
GBS	551.0	53.4	36.8	102.8	744.0
GLOBAL HAWK	2,434.6	701.7	772.6	5,583.2	9,492.1
JASSM	1,334.5	164.7	225.1	3,189.7	4,914.0
JDAM	3,952.1	301.8	274.5	608.6	5,137.0
JPATS	2,183.5	354.1	459.6	2,254.5	5,251.7
MINUTEMAN III GRP	2,064.7	218.5	158.7	3.1	2,445.0
MINUTEMAN III PRP	1,741.0	291.3	294.6	215.5	2,542.4
MP RTIP	771.1	185.6	193.1	409.9	1,559.7
MPS	221.8	140.1	198.4	1,019.1	1,579.4
NAS	618.3	93.3	107.2	610.1	1,428.9
NAVSTAR GPS	5,071.0	642.3	465.7	1,643.3	7,822.3
NPOESS	2,455.3	635.0	687.2	10,032.7	13,810.2
SBIRS HIGH	5,020.5	707.8	684.2	3,746.1	10,158.6
SDB	348.3	91.7	112.5	1,027.6	1,580.1
WIDEBAND GAPFILLER	858.9	160.7	445.4	514.2	1,979.2
Subtotal	150,957.0	16,955.5	15,025.0	86,422.3	269,359.8
<b>DoD:</b>					
BMDS	29,458.3	7,690.3	9,310.4	39,451.7	85,910.7
CHEM DEMIL--CMA	12,555.8	1,201.7	931.8	11,364.0	26,053.3
CHEM DEMIL-ACWA	1,014.0	52.5	359.2	6,543.5	7,969.2
CHEM DEMIL-NEWPORT	882.8	132.7	126.5	772.9	1,914.9
JSF (F-35)	19,278.1	5,518.6	6,090.9	245,571.3	276,458.9
JTRS GMR (CLUSTER 1)	555.4	172.3	220.0	19,505.0	20,452.7
JTRS HMS (CLUSTER 5)	140.9	128.8	110.9	11,218.5	11,599.1
JTRS WAVEFORM	553.2	139.5	218.5	875.4	1,786.6
Subtotal	64,438.5	15,036.4	17,368.2	335,302.3	432,145.4
Grand Total	486,563.2	63,976.4	68,925.5	998,245.0	1,617,710.1