

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: June 30, 2006**

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**UNCLASSIFIED**

**Department of Defense  
OUSD (AT&L) ARA/AM  
August 11, 2006**

**SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS**  
**(As of June 30, 2006)**

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the December 2005 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 2006 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2005) was \$1,584,718.7 million. After subtracting the costs for two final reports (Aerial Common Sensor (ACS) and Advanced SEAL Delivery System (ASDS)) and adding the costs for four new programs (Advanced Deployable System (ADS), Heavy Lift Replacement (HLR), LHA Replacement, and VH-71 Presidential Helicopter) from the December 2005 reporting period, the adjusted current estimate of program acquisition costs was \$1,612,682.5 million. For the June 2006 reporting period, there was a net cost decrease of \$76.7 million (-0.005 percent), due to revised cost estimates and support requirements for the MH-60R.

	Current Estimate <u>(\$ in Millions)</u>
<b>December 2005 (85 programs)</b>	<b>\$ 1,584,718.7</b>
Less final reports on two programs (ACS and ASDS)	-1,965.6
Plus four new programs (ADS, HLR, LHA Replacement and VH-71)	+29,929.4
<b>June 2006 Adjusted (87 programs)</b>	<b>\$ 1,612,682.5</b>

**Changes Since Last Report:**

Economic	\$ 0.0
Quantity	0.0
Schedule	0.0
Engineering	0.0
Estimating	-121.4
Other	0.0
Support	<u>+44.7</u>
Net Cost Change	\$ -76.7

**June 2006 (87 programs)**

**\$1,612,605.8**

For the June 2006 reporting period, there were quarterly exception SARs submitted for five programs. The reasons for the submissions are provided below.

**Navy:**

AESA (Active Electronically Scanned Array) – The SAR was submitted to report program expenditures of more than 90 percent. Therefore, in accordance with 10 USC §2432, this is the final AESA SAR submission.

MH-60R – The SAR was submitted to rebaseline from a Development to a Production Estimate following a Full Rate Production decision (Milestone III) on March 31, 2006. Program costs decreased \$76.7million (-0.7 percent) from \$11,396.0 million to \$11,319.3 million, due to revised cost estimates and support requirements.

MH-60S – The SAR was submitted to report a schedule slip of six months for the Airborne Mine Countermeasure (AMCM) Initial Operational Capability (IOC) from March 2007 to September 2007. Also, AMCM Interim Process Review IV slipped from April 2007 to July 2007.

**Air Force:**

C-5 AMP (Avionics Modernization Program) – This is the initial SAR submission since the program exceeded the Major Defense Acquisition Program (MDAP) reporting criteria.

NAVSTAR GPS (Global Positioning System) – The SAR was submitted to report schedule slips of six months or more. The M-code Receiver Card Ready for Production slipped from January 2009 to May 2011. Also, the 1<sup>st</sup> Block IIF Space Vehicle Available for Launch slipped from November 2006 to January 2009.

**New SARs  
(As of June 30, 2006)**

The Department of Defense has submitted an initial SAR for the Air Force's C-5 AMP (Avionics Modernization Program). This report does not represent cost growth. Baselines established on this program will be the point from which future changes will be measured. The current cost estimate is provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
C-5 AMP (Avionics Modernization Program)	\$ 859.3

Program Acquisition Cost Summary In Millions of Dollars

As of Date: June 30, 2006

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
<b>ARMY:</b>														
ARH	05	DE	3,149.1	3,568.7	368	10.4	34.1	-	3,159.5	3,602.8	368	0.3	1.0	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,798.9	2,353.8	921	4,594.6	5,594.4	3,589	12.2	11.0	
BLACK HAWK UPGRADE	05	PdE	16,801.7	20,847.1	1,235	1,616.2	2,922.5	-	18,417.9	23,769.6	1,235	9.6	14.0	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	4,049.4	5,128.7	1,237	7,773.6	8,988.5	2,163	6.9	8.2	
CH-47F	05	PdE	10,614.8	12,147.4	512	337.5	650.3	-	10,952.3	12,797.7	512	3.2	5.4	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,118.9	-2,506.0	-46,383	1,878.8	2,292.7	30,294	5.1	23.1	
FBCB2	05	PdE	1,579.9	1,556.7	22,248	817.6	890.1	21,858	2,397.5	2,446.8	44,106	16.2	17.5	
FCS	03	DE	77,800.0	92,200.0	15	42,066.1	72,428.3	-	119,866.1	164,628.3	15	54.1	78.6	
FMTV	96	PdE	11,594.2	18,921.3	85,488	1,983.1	-1,471.2	-2,303	13,577.3	17,450.1	83,185	18.1	-4.8	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	1,694.2	4,185.8	-	11,474.4	16,034.7	140,239	17.3	35.3	
HIMARS	03	PdE	3,711.6	4,388.4	894	-935.4	-1,050.3	-303	2,776.2	3,338.1	591	1.9	12.0	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	3,926.0	515.9	-3,677	4,418.0	4,441.9	24,824	8.7	8.7	
JLENS	05	DE	5,850.0	7,151.0	16	128.5	189.9	-	5,978.5	7,340.9	16	2.2	2.7	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	738.5	1,209.8	8,864	3,190.0	4,054.2	24,849	-53.4	-57.1	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	2,745.3	2,377.4	-145	8,435.9	9,405.2	613	74.3	58.6	
PAT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-622.5	635.7	-	22,128.9	30,531.1	1,576	-2.7	2.1	
PATRIOT PAC-3	02	PdE	9,084.0	9,205.8	1,159	-673.0	-678.1	-198	8,411.0	8,527.7	961	-2.4	-1.4	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	2,269.8	2,826.1	545	10,546.7	11,360.8	2,641	10.4	14.2	
WIN-T	03	DE	9,864.9	12,040.5	1	697.1	2,130.0	-	10,562.0	14,170.5	1	7.1	17.7	
Subtotal			213,309.5	258,003.2		57,129.7	92,772.8		270,439.2	350,776.0		22.9	23.5	
<b>NAVY:</b>														
ADS Increment Alpha	05	DE	1,337.0	1,431.7	16	-30.0	-19.1	-	1,307.0	1,412.6	16	-2.2	-1.3	
AESA	00	DE	1,899.8	525.2	-	56.1	54.7	-	1,955.9	579.9	-	3.0	10.4	
AGM-88E (AARGM)	03	DE	1,339.8	1,510.9	1,790	-21.0	44.9	-	1,318.8	1,555.8	1,790	-1.6	3.0	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	149.5	122.7	93	2,613.5	3,355.6	10,142	5.5	3.2	
CEC	02	PdE	4,123.3	4,310.7	272	90.0	179.4	51	4,213.3	4,490.1	323	-1.5	-1.0	
COBRA JUDY	03	DE	1,365.0	1,464.0	1	-8.9	39.7	-	1,356.1	1,503.7	1	-0.7	2.7	
CVN 21	00	DE	28,701.2	36,082.1	3	-2,321.3	-189.6	-	26,379.9	35,892.5	3	-8.1	-0.5	
CVN-68	95	PdE	4,557.1	5,540.8	1	824.1	777.0	-	5,381.2	6,317.8	1	18.1	14.0	
DD(X)	05	PE/DE	25,216.5	29,902.3	-	6,380.5	6,668.5	10	31,597.0	36,570.8	10	26.1	23.1	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,590.0	42,497.4	39	46,543.7	62,614.9	62	11.8	9.8	
E-2 ADV HAWKEYE	02	DE	12,225.0	14,982.0	75	38.5	739.5	-	12,263.5	15,721.5	75	0.3	4.9	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,238.0	1,163.1	8	3,865.7	4,351.0	44	24.5	15.5	
EA-18G	04	DE	7,662.6	8,421.6	90	277.8	623.4	-	7,940.4	9,045.0	90	3.6	7.4	
EFV (AAAV)	93	DE	6,650.4	8,725.2	1,025	2,240.4	3,894.5	-	8,890.8	12,619.7	1,025	33.7	44.6	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	2,563.6	2,393.2	4	41,448.3	44,030.5	462	6.0	5.2	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,425.4	4,467.8	-	6,217.9	8,015.3	284	122.7	125.9	
HLR	06	DE	14,980.9	18,766.3	161	-3.4	109.7	-	14,977.5	18,876.0	161	-0.0	0.6	
JSOW	90	PdE	5,544.1	7,873.5	23,124	-2,204.6	-3,126.5	-12,790	3,339.5	4,747.0	10,334	-4.2	1.7	
LCS (RDT&E)	04	PE	1,172.7	1,211.7	2	423.2	490.2	-	1,595.9	1,701.9	2	36.1	40.5	
LHA REPLACEMENT	06	DE	-	3,093.5	1	-	-	-	-	3,093.5	1	-	-	
LPD 17	96	DE	9,018.1	10,761.8	12	1,393.5	1,724.8	-3	10,411.6	12,486.6	9	73.7	85.7	
MH-60R	06	DE/PdE	4,979.6	5,636.4	188	5,582.1	5,682.9	66	10,561.7	11,319.3	254	75.5	67.0	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,230.8	1,631.8	34	6,500.9	7,725.6	271	12.5	14.0	
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	289.8	324.0	331	2,114.6	2,142.9	3,295	10.6	12.0	
MMA	04	DE	26,494.0	31,428.6	115	-604.0	705.5	-1	25,890.0	32,134.1	114	-2.3	2.2	
MUOS	04	DE	5,738.0	6,481.1	6	-668.6	-547.2	-	5,069.4	5,933.9	6	-11.7	-8.4	
SM-6	04	DE	4,866.3	5,983.3	1,200	-141.1	109.0	-	4,725.2	6,092.3	1,200	-2.9	1.8	
SSDS	04	DE/PdE	1,059.0	1,098.2	29	-22.9	39.7	25	1,036.1	1,137.9	54	-18.0	-16.3	
SSGN	02	PdE	3,869.1	4,051.9	4	-0.7	44.1	-	3,868.4	4,096.0	4	-0.0	1.1	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	21,637.6	24,740.9	-	67,270.7	95,821.7	30	47.4	34.8	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,220.1	1,242.6	49	6,748.2	6,842.1	225	5.6	4.5	
T-AKE	00	PdE	4,262.6	4,890.2	12	-372.6	-304.3	-1	3,890.0	4,585.9	11	-1.2	2.1	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	592.1	858.8	527	3,569.4	4,149.1	3,317	10.6	14.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-496.3	2,483.4	-284	26,060.0	38,001.9	561	15.4	32.0	
V-22	05	DE/PdE	34,884.0	29,662.3	919	12,821.3	20,834.8	-461	47,705.3	50,497.1	458	39.6	21.7	
VH-71	03	DE	5,653.6	6,547.3	23	-	-	-	5,653.6	6,547.3	23	-	-	
Subtotal			369,112.0	445,507.5		85,169.0	120,501.3		454,281.0	566,008.8		17.2	13.5	

**Program Acquisition Cost Summary In Millions of Dollars**  
**As of Date: June 30, 2006**

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
<b>USAF:</b>													
AEHF	02	DE	5,279.2	5,645.3	5	369.6	390.9	-2	5,648.8	6,036.2	3	27.5	29.1
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-180.7	76.3	-1,213	12,097.5	13,188.7	14,237	6.8	14.3
B-2 RMP	04	DE	1,148.4	1,220.0	21	-77.4	-44.3	-	1,071.0	1,175.7	21	-6.7	-3.6
C-130 AMP	00	DE	3,333.9	3,965.4	519	648.4	967.8	-85	3,982.3	4,933.2	434	27.9	35.0
C-130J	96	PdE	730.7	839.7	11	5,873.8	6,772.6	68	6,604.5	7,612.3	79	28.7	26.1
C-17A	96	PdE	41,250.9	41,811.9	210	15,359.0	17,740.8	-30	56,609.9	59,552.7	180	46.1	56.4
C-5 RERP	00	DE	8,798.0	11,093.9	126	-303.9	-39.8	-14	8,494.1	11,054.1	112	2.1	5.4
EELV	95	DE	13,116.6	17,347.8	181	10,350.4	14,555.2	-43	23,467.0	31,903.0	138	163.9	180.6
F/A-22	05	PdE	64,281.7	61,323.7	181	1,170.5	1,276.3	4	65,452.2	62,600.0	185	1.1	1.2
GBS	97	DE	451.4	497.1	346	228.7	246.9	694	680.1	744.0	1,040	1.4	-0.5
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	2,351.2	2,421.7	-9	6,701.5	7,815.7	54	66.3	59.3
JASSM	95	PdE	4,016.4	4,981.1	5,447	-233.7	-67.1	-453	3,782.7	4,914.0	4,994	0.4	6.0
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,148.7	2,530.3	110,929	4,449.0	5,137.0	199,994	27.5	28.2
JPATS	02	PdE	4,529.0	5,041.1	783	229.7	210.6	-1	4,758.7	5,251.7	782	5.2	4.3
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	100.3	44.9	-	2,112.8	2,445.0	652	6.8	3.5
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	91.2	-58.4	-10	2,178.0	2,542.4	597	5.4	-1.3
MP RTIP	00	DE	1,449.3	1,568.4	-	-51.1	-8.7	-	1,398.2	1,559.7	-	-3.5	-0.6
MPS	04	DE	1,545.8	1,690.7	1	117.5	97.8	-	1,663.3	1,788.5	1	7.6	5.8
NAS	05	PdE	1,373.2	1,421.1	93	4.1	7.8	-2	1,377.3	1,428.9	91	1.4	1.9
NAVSTAR GPS	00	DE/PdE	5,813.4	5,995.3	33	1,517.4	1,827.0	7	7,330.8	7,822.3	40	16.8	19.9
NPOESS	02	PdE	5,538.0	6,117.6	6	5,910.2	7,692.6	-	11,448.2	13,810.2	6	106.7	125.7
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,889.8	6,011.3	-2	8,569.3	10,158.6	3	202.7	235.6
SDB	01	PdE	1,526.0	1,786.3	24,070	-195.3	-206.2	-	1,330.7	1,580.1	24,070	-12.8	-11.5
WIDEBAND GAFILLER	01	PdE	980.4	1,042.5	3	819.8	936.7	2	1,800.2	1,979.2	5	16.8	18.0
Subtotal			191,869.9	203,650.2		51,138.2	63,383.0		243,008.1	267,033.2		28.9	26.9
<b>DoD:</b>													
BMDS	02	PE	44,740.1	47,217.1	-	32,097.3	38,693.6	-	76,837.4	85,910.7	-	71.7	81.9
CHEM DEMIL--CMA	94	PdE	11,088.8	12,385.2	27,791	10,207.6	13,668.1	-	21,296.4	26,053.3	27,791	92.1	110.4
CHEM DEMIL-ACWA	94	DE/PdE	1,957.4	2,430.4	3,134	1,495.4	2,181.2	2	3,452.8	4,611.6	3,136	76.4	89.7
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,128.9	1,420.2	-	1,553.8	1,914.9	1,269	265.7	287.1
JSF (F-35)	02	DE	75,600.0	131,000.0	2,866	26,129.4	45,458.9	-408	201,729.4	276,458.9	2,458	26.6	34.5
JTRS GMR (CLUSTER 1)	02	DE	14,437.2	19,112.9	108,388	-910.0	1,339.8	-3,963	13,527.2	20,452.7	104,425	-3.7	10.5
JTRS HMS (CLUSTER 5)	04	DE	8,569.0	10,717.0	329,574	160.2	882.1	-	8,729.2	11,599.1	329,574	1.9	8.2
JTRS WAVEFORM	02	DE	812.9	914.4	-	786.2	872.2	-	1,599.1	1,786.6	-	96.7	95.4
Subtotal			257,630.3	324,271.7		71,095.0	104,516.1		328,725.3	428,787.8		36.4	32.4
Grand Total			1,031,921.7	1,231,432.6		264,531.9	381,173.2		1,296,453.6	1,612,605.8		25.0	22.5

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2006

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>															
ARH	05	-	-	-	-	-	-	-	22.9	-	-	-	-12.5	0.0	10.4
ATIRCM/CMWS	03	-	1,299.3	-	-153.9	-	-461.2	-	882.4	-	-	-	232.3	0.0	1,798.9
BLACK HAWK UPGRADE	05	-	-	-	112.1	-	893.8	-	481.9	-	-	-	128.4	0.0	1,616.2
BRADLEY UPGRADE	01	-	3,550.4	-	-	-	177.2	-	-6.0	-	-	-	327.8	0.0	4,049.4
CH-47F	05	-	-	-	-	-	-	-	311.3	-	-	-	26.2	0.0	337.5
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	-	-80.7	-	-	-	6.3	0.0	-2,118.9
FBCB2	05	-	482.9	-	7.1	-	95.1	-	140.3	-	-	-	92.2	0.0	817.6
FCS	03	-	-	-	4,606.5	-	29,139.9	-	4,356.1	-	-	-	3,963.6	0.0	42,066.1
FMTV	96	-	-97.2	-	42.8	-	1,312.7	-	945.5	-	-	-	-220.7	0.0	1,983.1
GMLRS	03	-	-	-	613.3	-	-	-	1,072.4	-	-	-	8.5	0.0	1,694.2
HIMARS	03	-	-986.2	-	22.8	-	35.5	-	81.5	-	-	-	-89.0	0.0	-935.4
JAVELIN	97	-	181.9	-	-3.6	-	7.3	-	341.8	-	-	-	-0.5	0.0	526.9
JLENS	05	-	-	-	-	-	-	-	293.3	-	-	-	-164.8	0.0	128.5
LAND WARRIOR	03	-	4,399.1	-	9.9	-	-	-	-3,815.1	-	-	-	144.6	0.0	738.5
Longbow Apache	96	-	-851.4	-	-	-	2,083.8	-	1,037.9	-	-	-	475.0	0.0	2,745.3
PAT/MEADS CAP	04	-	-	-	-	-	-	-	-574.7	-	-	-	-47.8	0.0	-622.5
Patriot PAC-3	02	-	-463.5	-	46.8	-	-	-	-256.3	-	-	-	-	0.0	-673.0
STRYKER	04	-	1,275.6	-	-	-	323.1	-	-397.4	-	-	-	1,068.5	0.0	2,269.8
WIN-T	03	-	-	-	268.9	-	210.5	-	-382.2	-	-	-	599.9	0.0	697.1
Subtotal		-	6,580.5	-	5,572.7	-	33,983.6	-	4,454.9	-	-	-	6,538.0	-	57,129.7
<b>NAVY:</b>															
ADS Increment Alpha	05	-	-	-	-	-	-	-	-24.4	-	-	-	-5.6	0.0	-30.0
AESA	00	-	-	-	-	-	48.4	-	7.7	-	-	-	-	0.0	56.1
AGM-88E (AARGM)	03	-	-	-	-	-	-	-	-17.2	-	-	-	-3.8	0.0	-21.0
AIM-9X	97	-	12.9	-	49.7	-	183.2	-	134.3	-	-	-	-230.6	0.0	149.5
CEC	02	-	153.9	-	-	-	135.2	-	-13.4	-	-	-	-185.7	0.0	90.0
COBRA JUDY	03	-	-	-	-	-	-	-	-8.9	-	-	-	-	0.0	-8.9
CVN 21	00	-	-	-	-	-	-	-	-2,321.3	-	-	-	-	0.0	-2,321.3
CVN-68	95	-	-	-	-72.8	-	-5.3	-	787.5	-	114.7	-	-	0.0	824.1
DD(X)	05	-	-154.9	-	133.6	-	3,255.2	-	3,146.6	-	-	-	-	0.0	6,380.5
DDG 51	87	-	24,694.7	-	89.1	-	1,480.1	-	3,326.1	-	-	-	-	0.0	29,590.0
E-2 ADV HAWKEYE	02	-	-	-	96.4	-	269.0	-	-275.8	-	-	-	-51.1	0.0	38.5
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-	122.3	-	-	-	281.9	0.0	1,238.0
EA-18G	04	-	-	-	137.1	-	-	-	-19.5	-	-	-	160.2	0.0	277.8
EFV (AAAV)	93	-	-	-	1.9	-	458.6	-	1,703.1	-	-	-	76.8	0.0	2,240.4
F/A-18E/F	00	-	202.9	-	791.1	-	157.9	-	39.9	-	-	-	1,371.8	0.0	2,563.6
H-1 UPGRADES	96	-	-	-	159.5	-	468.8	-	2,064.2	-	-	-	732.9	0.0	3,425.4
HLR	06	-	-	-	-	-	-	-	2.0	-	-	-	-5.4	0.0	-3.4
JSOW	90	-	-2,059.3	-	-	-	109.0	-	-238.4	-	-	-	-15.9	0.0	-2,204.6
LCS (RDT&E)	04	-	-	-	-	-	-	-	423.2	-	-	-	-	0.0	423.2
LHA REPLACEMENT		-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LPD 17	96	-	-3,024.6	-	315.7	-	-	-	4,085.7	-	16.7	-	-	0.0	1,393.5
MH-60R	06	-	1,037.0	-	-27.1	-	969.0	-107.6	2,810.1	-	-	32.7	793.1	-74.9	5,582.1
MH-60S	98	-	510.2	-	70.7	-	-36.4	-	636.3	-	-	-	50.0	0.0	1,230.8
MIDS-LVT	03	-	87.7	-	-	-	208.5	-	-9.8	-	-	-	3.4	0.0	289.8
MMA	04	-	-	-	-123.5	-	-	-	-484.3	-	-	-	3.8	0.0	-604.0
MUOS	04	-	-	-	-	-	-	-	-668.6	-	-	-	-	0.0	-668.6
SM-6	04	-	-	-	-	-	-	-	-180.9	-	-	-	39.8	0.0	-141.1
SSDS	04	-	204.6	-	7.7	-	-	-	-228.8	-	-	-	-6.4	0.0	-22.9
SSGN	02	-	-	-	-	-	6.8	-	-7.3	-	-	-	-0.2	0.0	-0.7
SSN 774 (VA CLASS)	95	-	-	-	1,876.3	-	956.0	-	18,013.2	-	216.3	-	575.8	0.0	21,637.6
T-45TS	95	-	862.2	-	-79.2	-	87.7	-	300.1	-	-	-	49.3	0.0	1,220.1
T-AKE	00	-	-326.7	-	-	-	-	-	-45.9	-	-	-	-	0.0	-372.6
Tactical Tomahawk	99	-	251.4	-	156.5	-	20.1	-	128.2	-	-	-	35.9	0.0	592.1
TRIDENT II MSL	83	-	-3,970.8	-	-	-	245.4	-	2,303.5	-	-	-	925.6	0.0	-496.3
V-22	05	-	-701.1	-	-591.3	-	3,439.1	-	11,016.0	-	-	-	-341.4	0.0	12,821.3
VH-71	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
Subtotal		-	18,257.4	-	3,041.8	-	12,762.4	-107.6	46,505.5	-	347.7	32.7	4,254.2	-74.9	85,169.0

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2006

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>USAF:</b>															
AEHF	02	-	-849.0	-	1,037.3	-	-	-	112.5	-	-	-	68.8	0.0	369.6
AMRAAM	92	-	-951.8	-	783.8	-	865.0	-	-942.8	-	-	-	65.1	0.0	-180.7
B-2 RMP	04	-	-	-	-	-	-	-	-65.6	-	-	-	-11.8	0.0	-77.4
C-130 AMP	00	-	-219.2	-	99.4	-	69.2	-	681.9	-	-	-	17.1	0.0	648.4
C-130J	96	-	4,399.2	-	-439.6	-	0.4	-	441.1	-	-	-	1,472.7	0.0	5,873.8
C-17A	96	-	-2,512.0	-	983.4	-	371.9	-	14,081.2	-	411.0	-	2,023.5	0.0	15,359.0
C-5 RERP	00	-	-477.2	-	-	-	-87.6	-	-495.5	-	-	-	756.4	0.0	-303.9
EELV	95	-	-4,223.7	-	81.1	-	25.0	-	14,456.0	-	12.0	-	-	0.0	10,350.4
F/A-22	05	-	461.8	-	-	-	-	-	221.7	-	-	-	487.0	0.0	1,170.5
GBS	97	-	219.1	-	27.1	-	27.9	-	-52.8	-	-	-	7.4	0.0	228.7
GLOBAL HAWK	00	-	-321.6	-	-593.3	-	2,667.5	-	400.1	-	-	-	198.5	0.0	2,351.2
JASSM	95	-	-248.7	-	-	-	8.1	-	29.8	-	-	-	-22.9	0.0	-233.7
JDAM	95	-	1,188.8	-	-	-	12.5	-	775.5	-	-	-	171.9	0.0	2,148.7
JPATS	02	-	-4.6	-	-0.7	-	8.9	-	245.6	-	-	-	-19.5	0.0	229.7
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-	132.9	-	-	-	1.1	0.0	100.3
MINUTEMAN III PRP	94	-	-19.9	-	-20.8	-	21.3	-	80.7	-	-	-	29.9	0.0	91.2
MP RTIP	00	-	-	-	129.4	-	-	-	-180.5	-	-	-	-	0.0	-51.1
MPS	04	-	-	-	-	-	-	-	121.1	-	-	-	-3.6	0.0	117.5
NAS	05	-	-15.1	-	11.6	-	-	-	1.8	-	-	-	5.8	0.0	4.1
NAVSTAR GPS	00	-	464.1	-	-	-	703.1	-	113.4	-	-	-	236.8	0.0	1,517.4
NPOESS	02	-	-	-	682.2	-	-	-	5,228.0	-	-	-	-	0.0	5,910.2
SBIRS HIGH	95	-	-848.6	-	301.5	-	452.2	-	4,889.0	-	-	-	95.7	0.0	4,889.8
SDB	01	-	-	-	-	-	-	-	-194.8	-	-	-	-0.5	0.0	-195.3
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	59.7	-	196.0	-	-	-	3.6	0.0	819.8
Subtotal		-	-3,432.0	-	3,082.8	-	5,205.1	-	40,276.3	-	423.0	-	5,583.0	-	51,138.2
<b>DoD:</b>															
BMD5	02	-	-	-	-197.8	-	33,904.2	-	-1,609.1	-	-	-	-	0.0	32,097.3
CHEM DEMIL--CMA	94	-	-	-	7,191.6	-	-	-	3,008.4	-	7.6	-	-	0.0	10,207.6
CHEM DEMIL-ACWA	94	-	-	-	-175.1	-	-	-	1,670.5	-	-	-	-	0.0	1,495.4
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-	309.0	-	-	-	-	0.0	1,128.9
JSF (F-35)	02	-	-16,249.1	-	8,207.9	-	8,278.8	-	17,837.7	-	-	-	8,054.1	0.0	26,129.4
JTRS GMR (CLUSTER 1)	02	-	-397.1	-	364.3	-	-72.7	-	-644.4	-	-	-	-160.1	0.0	-910.0
JTRS HMS (CLUSTER 5)	04	-	-	-	-	-	-	-	160.2	-	-	-	-	0.0	160.2
JTRS WAVEFORM	02	-	-	-	-	-	435.1	-	351.1	-	-	-	-	0.0	786.2
Subtotal		-	-16,646.2	-	16,210.8	-	42,545.4	-	21,083.4	-	7.6	-	7,894.0	-	71,095.0
<b>Grand Total</b>		-	4,759.7	-	27,908.1	-	94,496.5	-107.6	112,320.1	-	778.3	32.7	24,269.2	-74.9	264,531.9



**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: June 30, 2006**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>																
ARH	-	25.1	-	-	-	-	-	-	-	22.5	-	-	-	-13.5	0.0	34.1
ATIRCM/CMWS	-	209.7	-	1,800.8	-	-409.1	-	-664.8	-	1,126.9	-	-	-	290.3	0.0	2,353.8
BLACK HAWK UPGRADE	-	209.3	-	-	-	815.3	-	1,112.1	-	604.7	-	-	-	181.1	0.0	2,922.5
BRADLEY UPGRADE	-	-8.4	-	4,447.4	-	0.1	-	233.3	-	7.3	-	-	-	449.0	0.0	5,128.7
CH-47F	-	87.2	-	-	-	2.2	-	-	-	529.8	-	-	-	31.1	0.0	650.3
EXCALIBUR	-	162.4	-	-2,936.8	-	150.3	-	183.9	-	-73.8	-	-	-	8.0	0.0	-2,506.0
FBCB2	-	21.4	-	525.5	-	-9.4	-	94.9	-	157.1	-	-	-	100.6	0.0	890.1
FCS	-	6,971.3	-	-	-	9,459.1	-	41,498.5	-	7,020.4	-	-	-	7,479.0	0.0	72,428.3
FMTV	-	-2,492.4	-	-597.8	-	-911.0	-	-1,763.0	-	1,153.9	-	-	-	-386.9	0.0	-1,471.2
GMLRS	-	728.5	-	-	-	2,024.5	-	-	-	1,423.4	-	-	-	9.4	0.0	4,185.8
HIMARS	-	228.6	-	-1,408.2	-	54.7	-	39.6	-	166.2	-	-	-	-131.2	0.0	-1,050.3
JAVELIN	-	-60.3	-	160.8	-	-21.1	-	7.0	-	438.6	-	-	-	-9.1	0.0	515.9
JLENS	-	86.2	-	-	-	-45.5	-	-	-	361.9	-	-	-	-212.7	0.0	189.9
LAND WARRIOR	-	1,034.7	-	6,615.9	-	266.9	-	-	-	-6,900.8	-	-	-	193.1	0.0	1,209.8
LONGBOW APACHE	-	-272.5	-	-1,097.8	-	22.3	-	2,530.1	-	691.6	-	-	-	503.7	0.0	2,377.4
PAT/MEADS CAP	-	1,486.1	-	-	-	13.0	-	-	-	-784.9	-	-	-	-78.5	0.0	635.7
PATRIOT PAC-3	-	149.0	-	-558.9	-	43.4	-	-	-	-311.6	-	-	-	-	0.0	-678.1
STRYKER	-	186.0	-	1,415.6	-	-46.1	-	353.2	-	-205.4	-	-	-	1,122.8	0.0	2,826.1
WIN-T	-	762.6	-	-	-	731.4	-	248.6	-	-550.9	-	-	-	938.3	0.0	2,130.0
Subtotal	-	9,514.5	-	8,366.5	-	12,141.0	-	47,399.4	-	4,876.9	-	-	-	10,474.5	-	92,772.8
<b>NAVY:</b>																
ADS Increment Alpha	-	-	-	-	-	7.7	-	-	-	-22.2	-	-	-	-4.6	0.0	-19.1
AESA	-	-5.2	-	-	-	-	-	53.0	-	6.9	-	-	-	-	0.0	54.7
AGM-88E (AARGM)	-	69.9	-	-	-	6.2	-	-	-	-26.9	-	-	-	-4.3	0.0	44.9
AIM-9X	-	-200.8	-	19.5	-	226.0	-	227.6	-	170.6	-	-	-	-320.2	0.0	122.7
CEC	-	54.5	-	223.1	-	45.3	-	127.5	-	-157.6	-	-	-	-113.4	0.0	179.4
COBRA JUDY	-	48.8	-	-	-	-	-	-	-	-9.1	-	-	-	-	0.0	39.7
CVN 21	-	2,849.4	-	-	-	146.8	-	-	-	-3,185.8	-	-	-	-	0.0	-189.6
CVN-68	-	-251.2	-	-	-	-54.5	-	-65.7	-	1,021.4	-	127.0	-	-	0.0	777.0
DD(X)	-	-1,059.4	-	-195.8	-	150.0	-	3,705.6	-	4,068.1	-	-	-	-	0.0	6,668.5
DDG 51	-	-4,101.7	-	36,929.9	-	985.1	-	2,250.7	-	6,433.4	-	-	-	-	0.0	42,497.4
E-2 ADV HAWKEYE	-	818.9	-	-	-	277.7	-	333.3	-	-629.7	-	-	-	-60.7	0.0	739.5
E-2C REPRODUCTION	-	-234.7	-	578.9	-	48.8	-	361.4	-	98.6	-	-	-	310.1	0.0	1,163.1
EA-18G	-	273.3	-	-	-	175.6	-	-	-	-26.1	-	-	-	200.6	0.0	623.4
EFV (AAAV)	-	265.0	-	-	-	611.0	-	628.7	-	2,239.7	-	-	-	150.1	0.0	3,894.5
F/A-18E/F	-	-282.4	-	212.8	-	956.5	-	168.8	-	-79.0	-	-	-	1,416.5	0.0	2,393.2
H-1 UPGRADES	-	-133.0	-	-	-	524.5	-	563.1	-	2,506.1	-	-	-	1,007.1	0.0	4,467.8
HLR	-	162.2	-	-	-	-	-	-	-	-45.3	-	-	-	-7.2	0.0	109.7
JSOW	-	106.4	-	-3,204.5	-	360.5	-	157.7	-	-522.5	-	-	-	-24.1	0.0	-3,126.5
LCS (RDT&E)	-	31.8	-	-	-	-	-	-	-	458.4	-	-	-	-	0.0	490.2
LHA REPLACEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LPD 17	-	179.7	-	-4,037.8	-	768.1	-	-	-	4,797.0	-	17.8	-	-	0.0	1,724.8
MH-60R	-	-327.2	-	1,141.2	-	189.8	-	1,006.6	-121.4	2,843.2	-	-	44.7	829.3	-76.7	5,682.9
MH-60S	-	183.3	-	682.4	-	120.0	-	-45.7	-	609.4	-	-	-	82.4	0.0	1,631.8
MIDS-LVT	-	8.6	-	94.7	-	-4.4	-	230.1	-	-8.8	-	-	-	3.8	0.0	324.0
MMA	-	1,285.3	-	-	-	-4.2	-	-	-	-561.3	-	-	-	-14.3	0.0	705.5
MUOS	-	239.0	-	-	-	-	-	-	-	-786.2	-	-	-	-	0.0	-547.2
SM-6	-	283.1	-	-	-	-	-	-	-	-226.8	-	-	-	52.7	0.0	109.0
SSDS	-	13.3	-	260.9	-	11.6	-	-	-	-236.4	-	-	-	-9.7	0.0	39.7
SSGN	-	39.2	-	-	-	-	-	7.0	-	-1.7	-	-	-	-0.4	0.0	44.1
SSN 774 (VA CLASS)	-	-7,400.6	-	-	-	8,523.5	-	1,272.3	-	21,188.3	-	280.0	-	877.4	0.0	24,740.9
T-45TS	-	33.1	-	946.2	-	-167.8	-	90.6	-	303.1	-	-	-	37.4	0.0	1,242.6
T-AKE	-	149.5	-	-398.8	-	24.2	-	-	-	-79.2	-	-	-	-	0.0	-304.3
TACTICAL TOMAHAWK	-	73.3	-	350.0	-	211.6	-	25.3	-	153.8	-	-	-	44.8	0.0	858.8
TRIDENT II MSL	-	-257.4	-	-6,719.1	-	1,816.5	-	466.4	-	4,982.7	-	-	-	2,194.3	0.0	2,483.4
V-22	-	-5,859.3	-	11,818.9	-	-2,181.0	-	3,736.1	-	11,039.2	-	-	-	2,280.9	0.0	20,834.8
VH-71	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
Subtotal	-	-12,945.3	-	38,702.5	-	13,775.1	-	15,300.4	-121.4	56,315.3	-	424.8	44.7	8,928.5	-76.7	120,501.3

**Distribution of Cost Changes (Then-Year Dollars)**

As Of Date: June 30, 2006

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>USAF:</b>																
AEHF	-	-4.9	-	-969.3	-	1,092.5	-	-	-	189.3	-	-	-	83.3	0.0	390.9
AMRAAM	-	-304.8	-	-1,574.5	-	1,785.8	-	1,122.4	-	-1,100.9	-	-	-	148.3	0.0	76.3
B-2 RMP	-	36.1	-	-	-	0.4	-	-	-	-68.3	-	-	-	-12.5	0.0	-44.3
C-130 AMP	-	-210.5	-	-312.4	-	282.9	-	77.6	-	1,101.1	-	-	-	29.1	0.0	967.8
C-130J	-	81.5	-	5,195.7	-	-623.2	-	0.4	-	397.4	-	-	-	1,720.8	0.0	6,772.6
C-17A	-	-938.4	-	-3,725.7	-	4,229.1	-	382.5	-	14,453.8	-	412.0	-	2,927.5	0.0	17,740.8
C-5 RERP	-	8.2	-	-607.4	-	294.4	-	-96.4	-	-680.8	-	-	-	1,042.2	0.0	-39.8
EELV	-	457.6	-	-5,977.9	-	559.9	-	28.2	-	19,474.2	-	13.2	-	-	0.0	14,555.2
F/A-22	-	-150.8	-	506.6	-	226.1	-	-	-	151.4	-	-	-	543.0	0.0	1,276.3
GBS	-	-12.0	-	250.3	-	31.5	-	29.2	-	-61.3	-	-	-	9.2	0.0	246.9
GLOBAL HAWK	-	-23.6	-	-486.9	-	-889.7	-	3,070.5	-	514.7	-	-	-	236.7	0.0	2,421.7
JASSM	-	172.7	-	-345.4	-	119.8	-	10.0	-	8.7	-	-	-	-32.9	0.0	-67.1
JDAM	-	54.0	-	1,401.3	-	-40.5	-	15.5	-	893.6	-	-	-	206.4	0.0	2,530.3
JPATS	-	-28.9	-	-5.8	-	36.8	-	10.3	-	241.2	-	-	-	-43.0	0.0	210.6
MINUTEMAN III GRP	-	19.6	-	-37.6	-	0.1	-	-	-	62.2	-	-	-	0.6	0.0	44.9
MINUTEMAN III PRP	-	-25.5	-	-23.8	-	-22.9	-	25.5	-	-54.1	-	-	-	42.4	0.0	-58.4
MP RTIP	-	33.9	-	-	-	156.1	-	-	-	-198.7	-	-	-	-	0.0	-8.7
MPS	-	-34.1	-	-	-	-	-	-	-	134.6	-	-	-	-2.7	0.0	97.8
NAS	-	2.4	-	-18.5	-	15.4	-	-	-	1.9	-	-	-	6.6	0.0	7.8
NAVSTAR GPS	-	33.8	-	526.1	-	11.3	-	777.9	-	198.8	-	-	-	279.1	0.0	1,827.0
NPOESS	-	127.0	-	-	-	980.7	-	-	-	6,584.9	-	-	-	-	0.0	7,692.6
SBIRS HIGH	-	-8.0	-	-1,120.4	-	560.3	-	504.4	-	5,961.0	-	-	-	114.0	0.0	6,011.3
SDB	-	27.3	-	-	-	-	-	-	-	-232.7	-	-	-	-0.8	0.0	-206.2
WIDEBAND GAFILLER	-	15.4	-	634.2	-	-	-	63.2	-	218.5	-	-	-	5.4	0.0	936.7
Subtotal	-	-672.0	-	-6,691.4	-	8,806.8	-	6,021.2	-	48,190.5	-	425.2	-	7,302.7	-	63,383.0
<b>DoD:</b>																
BMDS	-	1,592.8	-	-	-	-212.0	-	39,083.6	-	-1,770.8	-	-	-	-	0.0	38,693.6
CHEM DEMIL--CMA	-	180.9	-	-	-	9,664.2	-	-	-	3,814.3	-	8.7	-	-	0.0	13,668.1
CHEM DEMIL-ACWA	-	117.1	-	-	-	-150.2	-	-	-	2,214.3	-	-	-	-	0.0	2,181.2
CHEM DEMIL-NEWPORT	-	4.9	-	-	-	1,040.8	-	-	-	374.5	-	-	-	-	0.0	1,420.2
JSF (F-35)	-	7,607.8	-	-25,434.9	-	18,406.3	-	10,768.2	-	21,631.3	-	-	-	12,480.2	0.0	45,458.9
JTRS GMR (CLUSTER 1)	-	1,179.8	-	-599.8	-	1,912.4	-	12.4	-	-1,148.8	-	-	-	-16.2	0.0	1,339.8
JTRS HMS (CLUSTER 5)	-	519.2	-	-	-	176.9	-	-	-	186.0	-	-	-	-	0.0	882.1
JTRS WAVEFORM	-	-13.8	-	-	-	-	-	484.3	-	401.7	-	-	-	-	0.0	872.2
Subtotal	-	11,188.7	-	-26,034.7	-	30,838.4	-	50,348.5	-	25,702.5	-	8.7	-	12,464.0	-	104,516.1
Grand Total	-	7,085.9	-	14,342.9	-	65,561.3	-	119,069.5	-121.4	135,085.2	-	858.7	44.7	39,169.7	-76.7	381,173.2

**Program Funding Status (Dollars in Millions)**  
**As of Date: June 30, 2006**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2006 Budget</b>	<b>FY2007 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>ARMY:</b>					
ARH	78.9	91.9	274.2	3,157.8	3,602.8
ATIRCM/CMWS	1,138.6	219.8	320.5	3,915.5	5,594.4
BLACK HAWK UPGRADE	546.1	383.5	849.9	21,990.1	23,769.6
BRADLEY UPGRADE	4,239.0	92.6	128.9	4,528.0	8,988.5
CH-47F	1,999.0	513.4	521.4	9,763.9	12,797.7
EXCALIBUR	485.3	144.0	125.6	1,537.8	2,292.7
FBCB2	1,355.7	308.1	201.3	581.7	2,446.8
FCS	4,796.4	3,162.4	3,717.7	152,951.8	164,628.3
FMTV	5,465.8	460.1	696.9	10,827.3	17,450.1
GMLRS	674.7	224.8	202.6	14,932.6	16,034.7
HIMARS	621.1	180.9	251.2	2,284.9	3,338.1
JAVELIN	4,135.3	57.7	105.2	143.7	4,441.9
JLENS	-	105.9	264.5	6,970.5	7,340.9
LAND WARRIOR	548.7	85.3	59.3	3,360.9	4,054.2
LONGBOW APACHE	6,966.9	662.7	762.4	1,013.2	9,405.2
PAT/MEADS CAP	488.1	262.9	315.3	29,464.8	30,531.1
PATRIOT PAC-3	6,567.5	505.1	503.4	951.7	8,527.7
STRYKER	6,170.7	1,344.4	1,024.2	2,821.5	11,360.8
WIN-T	243.7	198.3	158.2	13,570.3	14,170.5
Subtotal	46,521.5	9,003.8	10,482.7	284,768.0	350,776.0
<b>NAVY:</b>					
ADS Increment Alpha	406.9	63.9	71.2	870.6	1,412.6
AESA	514.2	56.4	6.4	2.9	579.9
AGM-88E (AARGM)	350.4	73.9	97.3	1,034.2	1,555.8
AIM-9X	936.0	107.5	102.4	2,209.7	3,355.6
CEC	2,830.1	145.1	104.0	1,410.9	4,490.1
COBRA JUDY	402.1	235.0	264.3	602.3	1,503.7
CVN 21	4,133.1	922.5	1,093.1	29,743.8	35,892.5
CVN-68	5,325.1	150.4	390.9	451.4	6,317.8
DD(X)	4,923.4	1,774.2	3,362.9	26,510.3	36,570.8
DDG 51	61,061.6	387.6	573.7	592.0	62,614.9
E-2 ADV HAWKEYE	1,049.2	614.2	497.8	13,560.3	15,721.5
E-2C REPRODUCTION	3,875.6	263.3	205.6	6.5	4,351.0
EA-18G	558.4	747.0	1,304.5	6,435.1	9,045.0
EFV (AAAV)	1,713.9	278.4	456.5	10,170.9	12,619.7
F/A-18E/F	31,573.4	2,871.6	2,353.1	7,232.4	44,030.5
H-1 UPGRADES	1,826.5	392.9	529.4	5,266.5	8,015.3
HLR	108.7	267.9	362.7	18,136.7	18,876.0
JSOW	2,140.5	157.9	153.3	2,295.3	4,747.0
LCS (RDT&E)	646.2	580.7	304.4	170.6	1,701.9
LHA REPLACEMENT	298.7	153.9	1,147.8	1,493.1	3,093.5
LPD 17	8,553.4	1,633.1	477.7	1,822.4	12,486.6
MH-60R	2,480.8	667.1	958.3	7,213.1	11,319.3
MH-60S	2,665.0	672.9	649.4	3,738.3	7,725.6
MIDS-LVT	1,523.9	178.2	206.7	234.1	2,142.9
MMA	639.6	955.3	1,148.0	29,391.2	32,134.1
MUOS	608.0	462.7	681.0	4,182.2	5,933.9
SM-6	109.3	123.1	159.1	5,700.8	6,092.3
SSDS	498.3	67.3	45.3	527.0	1,137.9
SSGN	3,574.4	324.0	51.9	145.7	4,096.0
SSN 774 (VA CLASS)	22,577.8	2,819.3	2,859.5	67,565.1	95,821.7
T-45TS	6,177.0	245.3	387.4	32.4	6,842.1
T-AKE	3,122.9	410.8	556.4	495.8	4,585.9
TACTICAL TOMAHAWK	1,720.2	372.4	354.6	1,701.9	4,149.1
TRIDENT II MSL	27,287.3	908.2	1,034.6	8,771.8	38,001.9
V-22	18,129.5	1,934.3	2,410.2	28,023.1	50,497.1
VH-71	819.0	1,018.8	694.6	4,014.9	6,547.3

**Program Funding Status (Dollars in Millions)**  
**As of Date: June 30, 2006**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2006 Budget</b>	<b>FY2007 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
Subtotal	225,160.4	23,037.1	26,056.0	291,755.3	566,008.8
<b>USAF:</b>					
AEHF	3,426.4	1,185.4	615.3	809.1	6,036.2
AMRAAM	9,661.9	213.8	285.4	3,027.6	13,188.7
B-2 RMP	172.6	224.4	280.8	497.9	1,175.7
C-130 AMP	699.0	322.8	322.0	3,589.4	4,933.2
C-130J	4,464.4	778.2	892.1	1,477.6	7,612.3
C-17A	51,041.7	3,461.2	2,984.3	2,065.5	59,552.7
C-5 RERP	869.4	251.0	293.8	9,639.9	11,054.1
EELV	4,336.8	1,433.7	1,490.6	24,641.9	31,903.0
F/A-22	45,955.9	4,268.8	2,694.7	9,680.6	62,600.0
GBS	551.0	53.4	36.8	102.8	744.0
GLOBAL HAWK	2,434.6	701.7	826.4	3,853.0	7,815.7
JASSM	1,334.5	164.7	225.1	3,189.7	4,914.0
JDAM	3,952.1	301.8	274.5	608.6	5,137.0
JPATS	2,183.5	354.1	459.6	2,254.5	5,251.7
MINUTEMAN III GRP	2,064.7	218.5	158.7	3.1	2,445.0
MINUTEMAN III PRP	1,741.0	291.3	294.6	215.5	2,542.4
MP RTIP	771.1	185.6	193.1	409.9	1,559.7
MPS	222.7	131.1	209.8	1,224.9	1,788.5
NAS	618.3	93.3	107.2	610.1	1,428.9
NAVSTAR GPS	5,071.0	642.3	465.7	1,643.3	7,822.3
NPOESS	2,455.3	635.0	687.2	10,032.7	13,810.2
SBIRS HIGH	5,020.5	707.8	684.2	3,746.1	10,158.6
SDB	348.3	91.7	112.5	1,027.6	1,580.1
WIDEBAND GAPFILLER	858.9	160.7	445.4	514.2	1,979.2
Subtotal	150,255.6	16,872.3	15,039.8	84,865.5	267,033.2
<b>DoD:</b>					
BMDS	29,458.3	7,690.3	9,310.4	39,451.7	85,910.7
CHEM DEMIL--CMA	12,555.8	1,201.7	931.8	11,364.0	26,053.3
CHEM DEMIL-ACWA	1,013.5	52.5	350.0	3,195.6	4,611.6
CHEM DEMIL-NEWPORT	882.8	132.7	126.5	772.9	1,914.9
JSF (F-35)	19,278.1	5,518.6	6,090.9	245,571.3	276,458.9
JTRS GMR (CLUSTER 1)	555.4	172.3	220.0	19,505.0	20,452.7
JTRS HMS (CLUSTER 5)	140.9	128.8	110.9	11,218.5	11,599.1
JTRS WAVEFORM	553.2	139.5	218.5	875.4	1,786.6
Subtotal	64,438.0	15,036.4	17,359.0	331,954.4	428,787.8
Grand Total	486,375.5	63,949.6	68,937.5	993,343.2	1,612,605.8