

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: December 31, 2006

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	9
Distribution of Cost Changes - Base-Year Dollars	11
Distribution of Cost Changes - Then-Year Dollars	13
Program Funding Status	15

UNCLASSIFIED

**Department of Defense
OUSD (AT&L) ARA/AM
April 6, 2007**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

As of December 31, 2006

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the September 2006 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 2006 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (September 2006) was \$1,617,710.1million. After adding the costs for two new programs, Longbow Apache Block III and the Light Utility Helicopter (LUH) from the September 2006 reporting period, the adjusted current estimate of program acquisition costs was \$1,627,687.0 million.

	Current Estimate (\$ in Millions)
September 2006 (87 programs)	\$ 1,617,710.1
Plus two new programs (Longbow Apache Block III and LUH)	+9,976.9
September 2006 Adjusted (89 programs)	\$ 1,627,687.0
Changes Since Last Report:	
Economic	\$ +6,957.0
Quantity	-7,454.6
Schedule	+22,644.8
Engineering	+3,188.4
Estimating	+18,888.6
Other	-2,319.1
Support	+14,381.7
Net Cost Change	\$ +56,286.8
December 2006 (89 programs)	\$1,683,973.8

For the December 2006 reporting period, there was a net cost increase of \$56,286.8 million or +3.5 percent, excluding costs for the aforementioned programs submitting initial SARs. The net cost increase was due to a net stretchout of development and procurement schedules (+\$22,644.8 million), higher program cost estimates (+\$18,888.6 million), an increase in support requirements (+\$14,381.7 million), the application of higher escalation rates (+\$6,957.0 million), additional engineering changes (hardware/software) (+\$3,188.4 million), and the impacts on LPD 17 from Hurricane Katrina (+\$1,075.6 million). These increases were partially offset by a net decrease of planned quantities to be purchased (-\$7,454.6 million) and the termination of the Land Warrior program (-\$3,394.7 million). Further details of the most significant changes are summarized below by program.

There are eight programs with Nunn-McCurdy unit cost breaches to their “current” or “original” Acquisition Program Baselines (APBs): C-130 Avionics Modernization Program (AMP), Expeditionary Fighting Vehicle (EFV), Force XXI Battle Command Brigade and Below Program (FBCB2), Guided Multiple Launch Rocket System (GMLRS), Joint Air-to-Surface Standoff Missile (JASSM), Joint Primary Aircraft Training System (JPATS), Land Warrior, and Warfighter Information Network–Tactical (WIN-T). That is, the program acquisition or average procurement unit costs for these programs have increased by 15 percent or more to their “current” APB or by 30 percent or more to their “original” APB. For those programs that have increased by 25 percent or more to their “current” APB or by 50 percent or more to their “original” APB (i.e., C-130 AMP, EFV, GMLRS, JASSM, JPATS, Land Warrior, and WIN-T), a determination of whether to certify the program will be made no later than June 5, 2007, except Land Warrior, which will not require certification because the program was terminated.

**New SARs
(As of December 2006)**

The Department of Defense has submitted initial SARs for the following programs for the December 2006 reporting period. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured.

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
DIMHRS (Defense Integrated Military Human Resources System)	\$ 805.1
ERM (Extended Range Munition)	1,478.0
FAB-T (Family of Beyond Line-of-Sight Terminals)	3,167.4
NMT (Navy Multiband Terminal)	2,133.8
RMS (Remote Minehunting System)	1,411.7
VTUAV (Vertical Takeoff and Landing Tactical Unmanned Aerial Vehicle)	<u>2,100.6</u>
Total	\$11,096.6

Summary Explanations of Significant SAR Cost Changes
As of December 31, 2006

Army:

ARH (Armed Reconnaissance Helicopter) – Program costs increased \$1,787.4 million (+49.6%) from \$3,602.8 million to \$5,390.2 million, due primarily to a quantity increase of 144 aircraft from 368 to 512 aircraft to support the Air National Guard Combat Aviation Brigades (+\$901.6 million). There were estimating allocations* (+\$85.0 million) as well as increased spares and support (+\$570.3 million) associated with the quantity increase. Costs also increased due to higher estimates for production (+\$295.7 million) and the application of revised escalation indices (+\$41.0 million).

FCS (Future Combat System) – Program costs decreased \$2,698.2 million (-1.6%) from \$164,628.3 million to \$161,930.1 million, due primarily to the program adjustments that deferred the Class II and Class III Unmanned Aerial Vehicles (UAVs), Armed Robotic Vehicles-Assault (ARV-A), Armed Robotic Vehicles-Reconnaissance (ARV-R), and Intelligent Munition Systems (IMS) (-\$17,557.9 million). These decreases were partially offset by revised cost estimates based on a more detailed design (+\$1,364.9 million), and a procurement stretchout from 1.5 Brigade Combat Teams (BCTs) to 1.0 BCTs per year (+\$10,573.7 million) and associated increases in support costs (+\$3,260.7 million).

FMTV (Family of Medium Tactical Vehicles) – Program costs increased \$3,351.9 million (+19.2%) from \$17,450.1 million to \$20,802.0 million, due primarily to the addition of Long Term Armor Strategy (LTAS) A-Cab (+\$1,257.1 million) and associated LTAS installation kits (+\$1,319.1 million). There were also increased recurring costs for planned model mix changes (+\$672.8 million) and the application of revised escalation rates (+\$64.6 million). These decreases were partially offset by an acceleration of the annual procurement buy profile (-\$149.7 million).

GMLRS (Guided Multiple Launch Rocket System) – Program costs decreased \$9,262.2 million (-57.8%) from \$16,034.7 million to \$6,772.5 million, due primarily to a quantity reduction of 96,444 rockets from 140,004 to 43,560 rockets (-\$8,922.7 million) and associated schedule and estimating allocations* (-\$1,645.2 million). These decreases were partially offset by a stretchout in the annual procurement buy profile (+\$292.7 million) and increased unit costs of the lower annual buys (+\$936.3 million).

HIMARS (High Mobility Artillery Rocket System) – Program costs decreased \$1,249.4 million (-37.4%) from \$3,338.1 million to \$2,088.7 million, due primarily to a quantity reduction of 210 launchers from 591 to 381 (-\$924.1 million) and associated schedule and estimating allocations* (-\$448.1 million). These decreases were partially offset by higher estimates based on actuals (+\$96.7 million) and the application of revised escalation rates (+\$29.6 million).

Land Warrior – Program costs decreased \$3,382.8 million (-83.4%) from \$4,054.2 million to \$671.4 million, due to termination of the program by the Army Acquisition Executive.

Longbow Apache – Program costs increased \$1,629.6 million (+17.3%) from \$9,405.2 million to \$11,034.8 million, due primarily to a quantity increase of 29 war replacement aircraft (+\$850.0 million) and 24 Extended Block II aircraft (+\$309.5 million). As a result, the total quantity increased 53 aircraft from 613 to 666 aircraft. There were also programmatic changes in Longbow Apache requirements, such as the Modernized Target Acquisition Designation Sight/Pilot Night Vision Sensor (MTADS/PNVS), which increased the estimated costs (+\$412.6 million).

Longbow Apache Block III – Program costs increased \$896.5 million (+11.1%) from \$8,093.9 million to \$8,990.4 million, due primarily to a quantity increase of 37 aircraft from 602 to 639 aircraft (+\$395.5 million). There were also increases in software maintenance and system engineering/program management costs due to the increase in aircraft quantity and a stretchout of procurement profile (+\$353.0 million).

Stryker – Program costs increased by \$1,770.1 million (+15.6%) from \$11,360.8 million to \$13,130.9 million, due primarily to a quantity increase of 256 vehicles from 2,641 to 2,897 vehicles (+\$1,058.9 million) and associated spares and support (+\$254.2 million). There were also increases from an extension of the procurement schedule from FY 2011 to FY 2012 (+\$213.8 million), and the addition of development effort for the mast-mounted sensor, active protection systems, and mobile gun system environmental control (+\$236.9 million). These increases were partially offset by a change in the mix of models to be procured (-\$357.1 million).

WIN-T (Warfighter Information Network-Tactical) – Program costs increased by \$2,190.9 million (+15.5%) from \$14,170.5 million to \$16,361.4 million, due primarily to an increase in communications equipment to procure for the Total Army (+\$1,517.9 million). Costs also increased due to a refinement of the estimate for recurring engineering (+\$559.4 million), an increase in flyaway cost to account for technology changes during the procurement schedule (+\$417.5 million), and an increase in fielding and initial spares (+\$386.6 million). These increases were partially offset by a decrease due to the removal of Joint Tactical Radio System (JTRS) equipment (-\$482.0 million) and a reduction in technical refresh and post deployment sustainment and support (-\$483.1 million).

Navy:

ADS (Advanced Deployable System) – Program costs decreased \$883.8 million (-62.6%) from \$1,412.6 million to \$528.8 million, due to termination of the program by the Navy Acquisition Executive in October 2006.

E-2D AHE (Advanced Hawkeye) – Program costs increased by \$1,765.5 million (+11.2%) from \$15,721.5 million to \$17,487.0 million, due primarily to higher Mission Electronics, General Procurement, and Mission Systems pricing (+\$653.7 million), a stretchout of the annual buy profile in FY 2009-2020 (+\$374.8 million), and additional pilot production funding (+\$169.0 million). There were also increases for the addition of the Automatic Identification System, Dual Transit Satellite Communication, and In-Flight Refueling requirements (+\$137.1 million), a

revised estimate to reflect new pricing for the System Development and Demonstration (SDD) contract (+\$234.3 million), and increases in initial spares, peculiar support equipment and training, and other production support costs (+\$159.1 million).

F/A-18E/F – Program costs increased by \$2,358.3 million (+5.4%) from \$44,030.5 million to \$46,388.8 million, due primarily to the increase of 32 aircraft from 462 to 494 aircraft (+\$1,716.0 million) and associated schedule, engineering, and estimating allocations* (+\$334.1 million). There were also increases in support costs related to the higher quantity (+\$446.5 million).

LCS (Littoral Combat Ship) – Program costs increased \$237.0 million (+13.9%) from \$1,701.9 million to \$1,938.9 million, due primarily to longer than expected development time for Flight 0 and the postponement of Flight 1 (+\$162.2 million). There was also additional scope for Mission Module development and Flight 0 training and testing (+\$73.0 million) and sea frame pricing increases (+\$25.9 million).

LPD 17 – Program costs increased by \$1,107.4 million (+8.9%) from \$12,486.6 million to \$13,594.0 million, due primarily to the addition of Hurricane Katrina Supplemental funding (+\$1,155.4 million).

SSN 774 (Virginia Class) – Program costs decreased by \$2,813.5 million (-2.9%) from \$95,821.7 million to \$93,008.2 million, due primarily to a lower estimate for labor, materials, rates, and profit (-\$1,971.1 million). Cost estimates also decreased for the technology insertion of the advanced sail program (-\$541.8 million) and a reduced estimate of plans, change orders, hull, and mechanical/electrical changes (-\$549.2 million).

V-22 - Program costs increased \$4,139.7 million (+8.2%) from \$50,497.1 million to \$54,636.8 million, due primarily to revised airframe and engine costing methodologies (+\$3,147.9 million), and a stretchout of the annual buy profile (+\$218.8 million). There was also additional schedule variance for manufacturing inefficiencies, outyear labor rates, and sustaining work impacts from delaying 22 MV-22 aircraft beyond FY 2013 (+\$538.4 million) and the application of revised escalation rates (+\$283.6 million).

Air Force:

AMRAAM (Advanced Medium Range Air-to-Air Missile) – Program costs increased \$1,603.2 million (+12.2%) from \$13,188.7 million to \$14,791.9 million, due primarily to lower-than-expected Foreign Military Sales (FMS) projections (+\$557.9 million) and an acquisition strategy pricing change (+\$859.2 million). There were also increases related to a stretchout of the annual procurement buy profile (+\$93.7 million), additional special tooling and test equipment (+\$54.8 million), and an overrun in the AIM-120D (Phase 4) system development and demonstration contract (+\$32.7 million).

C-5 AMP (Avionics Modernization Program) – Program costs increased \$551.2 million (+64.1%) from \$859.3 million to \$1,410.5 million, due primarily to a quantity increase of 51 kits

from 59 to 110 (+\$291.4 million), and associated increases in initial spares, peculiar support equipment, and other weapon system costs (+229.1 million).

C-17A – Program costs increased by \$2,909.9 million (+4.9%) from \$59,552.7 million to \$62,462.6 million, due primarily to an increase of 10 aircraft from 180 to 190 aircraft (+\$2,093.9 million) and revised peculiar support estimates (+\$618.5 million). There were also Congressional adds in support of the Global War on Terrorism (GWOT) (+\$227.5 million), higher estimates for continuing development (+\$126.0 million), and an extension of the development program out to FY 2012-2013 (+\$450.1 million). These increases were partially offset by revised project estimates and Air Mobility Command priorities (-\$364.0 million) and a revised production shutdown estimate (-\$271.2 million).

C-130 AMP (Avionics Modernization Program) – Program costs increased \$1,047.8 million (+21.2%) from \$4,933.2 million to \$5,981.0 million, due primarily to increases in labor rates and install hours (+\$691.4 million) and increases in mission support equipment, simulator/trainers, depot costs, and other weapon system costs (data, peculiar support equipment, interim contractor support and training (+810.5 million). These increases were partially offset by a quantity decrease of 166 aircraft from 434 to 268 aircraft (-\$560.6 million).

EELV (Evolved Expendable Launch Vehicle) – Program costs increased \$3,825.9 million (+12.0%) from \$31,903.0 million to \$35,728.9 million, due primarily to increased costs for Buy 3 Launch Services (+\$3,943.5 million) and Launch Capabilities contracts (+\$298.4 million). There were also increases for the application of revised escalation rates (+\$214.5 million) and an adjustment to the annual mission procurement buy profile (+\$55.0 million). These net increases were partially offset by budget reductions (-\$365.4 million) and estimating adjustments (-\$319.7 million).

F-22A – Program costs increased \$2,692.7 million (+4.3%) from \$62,600.0 million to \$65,292.7 million, due primarily to a revised estimate for the replan of Increments 3.1 and 3.2 (+\$1,987.1 million), the additional of funding for the first year of multiyear procurement (+\$1,416.5 million), an increase in peculiar support for two operating locations (+\$311.1 million), and the application of revised escalation indices (+\$197.1 million). These increases were partially offset by reductions in development funding for the modernization program (-\$110.0 million), revised estimates for the second and third years of multiyear procurement (-\$980.6 million), and an acceleration of the annual procurement buy profile from a 4-year to a 3-year schedule (-\$161.1 million).

GBS (Global Broadcast Service) – Program costs increased \$111.3 million (+15.0%) from \$744.0 million to \$855.3 million, due primarily to a new GBS Simplified Robust Architecture (SRA) that will address broadcast shortfalls. The SRA upgrade is scheduled for implementation in FY 2008-2010. Beginning in FY 2008, the SRA upgrade will develop custom software, procure commercial hardware/software, integrate into the Defense Enterprise Computing Centers (DECCs), integrate Joint Internet Protocol Modem (JIPM) hubs into two Ultra-High Frequency Follow-On (UFO) uplink sites, establish JIPM upgrade kits for receive suites, transition to DoD

Teleports as required for Wideband Gapfiller Satellite (WGS) broadcasts, and perform developmental/operational tests leading to Follow-on Operational Test and Evaluation events.

JASSM (Joint Air-to-Surface Standoff Missile) – Program costs increased by \$882.3 million (+18.0%) from \$4,914.0 million to \$5,796.3 million, due primarily to engineering increases for JASSM Extended Range, Weapon Data Link, and Maritime Interdiction (+\$133.9 million), implementation of a robust reliability improvement program (+\$599.8 million), and stretchout of the annual buy profile (+\$79.7 million).

MP-RTIP (Multi-Platform Radar Technology Insertion Program) – Program costs decreased by \$321.7 million (-20.6%) from \$1,559.7 million to \$1,238.0 million, due primarily to the termination of MP-RTIP Wide Area Surveillance (WAS) radar development efforts associated with the E-10A technology development program (-\$351.0 million).

NPOESS (National Polar-Orbiting Operational Environmental Satellite System) – Program costs decreased by \$2,649.6 million (-19.2%) from \$13,810.2 million to \$11,160.6 million, due primarily to the decisions made as a result of a Nunn-McCurdy certification process that concluded in June 2006. The findings and recommendations coming out of the Nunn-McCurdy certification resulted in significant changes to the satellite procurement quantity, launch dates, sensor payloads, and funding. The Conical Scanning Microwave Imager/Sounder (CMIS) and seven other sensors were demanifested from the program (-\$570.6 million), the development baseline program was restructured (-\$506.2 million), the quantity of procurement satellites was reduced from 4 to 2 (-\$594.5 million), the procurement baseline program was restructured (-\$772.2 million), and the procurement costs were reduced due to the demanifestation of the sensors (-\$292.1 million).

DoD:

BMDS (Ballistic Missile Defense System) – Program costs increased by \$17,377.4 million (+20.2%) from \$85,910.7 million to \$103,288.1 million, due primarily to the addition of FY 2012 and FY 2013 funding (+\$19,350.1 million), increases in Terminal High Altitude Area Defense program content (+\$1,036.0 million), restructure of the Sea-Based Terminal program (+\$860.4 million), additional sensors to support a proposed European site (+\$2,489.3 million), and revised escalation indices (+\$727.6 million). These increases were partially offset by delaying the Space Tracking and Surveillance System beyond FY 2013 (-\$1,472.3 million), restructuring the Kinetic Energy Interceptor program (-\$3,396.5 million), and program-wide reductions (-\$2,304.4 million).

F-35 (Joint Strike Fighter) – Program costs increased by \$23,365.2 million (+8.5%) from \$276,458.9 million to \$299,824.1 million, due primarily to a decrease in the annual procurement quantities and a stretchout of the production buy schedule from FY 2027 to FY 2034 (+\$11,207.8 million), revised estimate for airframe materials due to commodity market increases (+\$5,472.8 million), increase due to revised assumptions based on contractor LRIP I proposals and methodology (+\$8,307.1 million), and support increase due to aircraft configuration update, revised procurement profile, and methodology changes (+\$6,423.2 million). These increases

were partially offset by revised assumptions for prime and subcontractor labor rates (-\$3,576.3 million) and revised assumptions for subcontractor costs (-\$5,201.4 million).

JTRS (Joint Tactical Radio System) Waveform – Program costs increased \$317.5 million (+17.8%) from \$1,786.6 million to \$2,104.1 million, due primarily to revised estimate for Network Engineering Services (NES) (+\$241.0 million) and FY 2008 President's Budget updates (+\$65.7 million).

** Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

Program Acquisition Cost Summary In Millions of Dollars

As of Date: December 31, 2006

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ARH	05	DE	3,149.1	3,568.7	368	1,411.1	1,821.5	144	4,560.2	5,390.2	512	18.2	20.6	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,886.8	2,426.3	921	4,682.5	5,666.9	3,589	14.3	12.4	
BLACK HAWK UPGRADE	05	PdE	16,801.7	20,847.1	1,235	1,527.4	2,982.9	-	18,329.1	23,830.0	1,235	9.1	14.3	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	4,484.5	5,425.8	1,358	8,208.7	9,285.6	2,284	9.1	7.7	
CH-47F	05	PdE	10,614.8	12,147.4	512	911.1	1,301.4	-	11,525.9	13,448.8	512	8.6	10.7	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,119.5	-2,495.9	-46,424	1,878.2	2,302.8	30,253	5.1	23.7	
FBCB2	05	PdE	1,579.9	1,556.7	22,248	1,016.4	1,129.4	22,320	2,596.3	2,686.1	44,568	25.3	28.2	
FCS	03	DE	77,800.0	92,200.0	15	35,432.8	69,730.1	-	113,232.8	161,730.1	15	45.5	75.6	
FMTV	96	PdE	11,594.2	18,921.3	85,488	4,420.9	1,880.7	-2,303	16,015.1	20,802.0	83,185	39.3	13.5	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	-4,593.3	-5,076.4	-96,444	5,186.9	6,772.5	43,795	34.7	131.4	
HIMARS	03	PdE	3,711.6	4,388.4	894	-1,889.2	-2,299.7	-513	1,822.4	2,088.7	381	-9.9	1.6	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	564.4	573.3	-3,382	4,355.5	4,499.3	25,119	9.1	9.5	
JLENS	05	DE	5,850.0	7,151.0	16	79.8	216.3	-	5,929.8	7,367.3	16	1.4	3.0	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	-1,792.3	-2,173.0	-15,545	659.2	671.4	440	-90.4	-92.9	
LB APACHE BLOCK III	06	DE	6,553.0	8,093.9	602	564.8	896.5	37	7,117.8	8,990.4	639	4.3	5.9	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	4,002.6	4,007.0	-92	9,693.2	11,034.8	666	67.7	55.6	
LUH	06	PdE	1,638.3	1,883.0	322	9.6	-1.2	-	1,647.9	1,881.8	322	0.6	-0.1	
PATRIOT PAC-3	02	PdE	9,084.0	9,205.8	1,159	-709.4	-684.1	-190	8,374.6	8,521.7	969	-2.9	-1.4	
PATRIOT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-927.1	282.2	-	21,824.3	30,177.6	1,576	-4.1	0.9	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	3,717.9	4,596.2	801	11,994.8	13,130.9	2,897	14.8	19.3	
WIN-T	03	DE	9,864.9	12,040.5	1	1,879.0	4,320.9	-	11,743.9	16,361.4	1	19.0	35.9	
Subtotal			221,500.8	267,980.1		49,878.3	88,860.2		271,379.1	356,840.3		20.8	24.0	
NAVY:														
ADS	05	DE	1,337.0	1,431.7	16	-761.4	-902.9	-16	575.6	528.8	-	-34.0	-38.9	
AGM-88E (AARGM)	03	DE	1,339.8	1,510.9	1,790	75.7	180.4	129	1,415.5	1,691.3	1,919	2.3	7.7	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	180.9	155.1	93	2,644.9	3,388.0	10,142	6.8	4.2	
CEC	02	PdE	4,123.3	4,310.7	272	26.6	138.0	-1	4,149.9	4,448.7	271	3.6	7.3	
CH-53K (HLR)	06	DE	14,980.9	18,766.3	156	94.4	124.1	-	15,075.3	18,890.4	156	0.6	0.7	
COBRA JUDY	03	DE	1,365.0	1,464.0	1	-4.4	56.5	-	1,360.6	1,520.5	1	-0.3	3.9	
CVN 21	00	DE	28,701.2	36,082.1	3	-3,440.6	-1,053.4	-	25,260.6	35,028.7	3	-12.0	-2.9	
CVN 68	95	PdE	4,557.1	5,540.8	1	729.6	699.4	-	5,286.7	6,240.2	1	16.0	12.6	
DDG 1000 (DD(X))	05	DE	31,547.9	36,296.3	10	-981.5	-274.2	-	30,566.4	36,022.1	10	-3.1	-0.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,542.2	42,635.4	39	46,495.9	62,752.9	62	11.6	10.0	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,237.8	1,170.4	8	3,865.5	4,358.3	44	24.5	15.7	
E-2D AHE	02	DE	12,225.0	14,982.0	75	1,141.2	2,505.0	-	13,366.2	17,487.0	75	9.3	16.7	
EA-18G	04	DE	7,662.6	8,421.6	90	-356.4	-53.6	-10	7,306.2	8,368.0	80	3.6	9.0	
EFV	93	DE	6,650.4	8,725.2	1,025	1,526.9	3,177.5	-433	8,177.3	11,902.7	592	70.6	106.4	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	4,511.9	4,751.5	36	43,396.6	46,388.8	494	7.3	6.5	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,902.0	5,159.0	-	6,694.5	8,706.5	284	139.7	145.4	
JSOW	90	PdE	5,544.1	7,873.5	23,124	-2,291.0	-3,261.6	-12,790	3,253.1	4,611.9	10,334	-6.6	-1.2	
LCS (RDT&E)	04	PE	1,172.7	1,211.7	2	619.1	727.2	-	1,791.8	1,938.9	2	52.8	60.0	
LHA REPLACEMENT	06	DE	2,877.4	3,093.5	1	-27.9	-14.6	-	2,849.5	3,078.9	1	-1.0	-0.5	
LPD 17	96	DE	9,018.1	10,761.8	12	2,085.3	2,832.2	-3	11,103.4	13,594.0	9	85.3	102.2	
MH-60R	06	PdE	10,627.0	11,424.7	254	225.6	277.0	-	10,852.6	11,701.7	254	2.1	2.4	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,267.9	1,815.8	30	6,538.0	7,909.6	267	14.2	18.0	
MUOS	04	DE	5,738.0	6,481.1	6	-352.1	-108.2	-	5,385.9	6,372.9	6	-6.1	-1.7	
P-8A (MMA)	04	DE	26,494.0	31,428.6	115	-629.4	1,244.0	-1	25,864.6	32,672.6	114	-2.4	4.0	
SM-6	04	DE	4,866.3	5,983.3	1,200	-205.8	-25.6	-	4,660.5	5,957.7	1,200	-4.2	-0.4	
SSDS	04	PdE	1,059.0	1,098.2	29	31.7	114.9	25	1,090.7	1,213.1	54	-11.6	-8.2	
SSGN (OHIO CLASS)	02	PdE	3,869.1	4,051.9	4	-11.8	43.3	-	3,857.3	4,095.2	4	-0.3	1.1	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	18,953.6	21,927.4	-	64,586.7	93,008.2	30	41.5	30.8	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,204.8	1,226.1	49	6,732.9	6,825.6	225	5.4	4.3	
T-AKE	00	PdE	4,262.6	4,890.2	12	-406.1	-261.4	-1	3,856.5	4,628.8	11	-2.0	3.1	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	841.7	1,249.1	746	3,819.0	4,539.4	3,536	12.9	18.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-130.9	3,383.4	-284	26,425.4	38,901.9	561	17.0	35.1	
V-22	05	PdE	50,250.4	53,253.4	458	360.1	1,383.4	-	50,610.5	54,636.8	458	0.7	2.6	
VH-71	03	DE	5,653.6	6,547.3	23	-400.9	-402.5	5	5,252.7	6,144.8	28	-12.5	-12.2	
Subtotal			395,610.0	478,936.8		58,558.8	90,618.1		454,168.8	569,554.9		10.1	11.3	

Program Acquisition Cost Summary In Millions of Dollars
As of Date: December 31, 2006

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
USAF:													
AEHF	02	DE	5,279.2	5,645.3	5	669.6	776.2	-2	5,948.8	6,421.5	3	34.3	37.3
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	766.9	1,679.5	-1,241	13,045.1	14,791.9	14,209	15.3	28.4
B-2 RMP	04	DE	1,148.4	1,220.0	21	-130.4	-90.5	-	1,018.0	1,129.5	21	-11.4	-7.4
C-130 AMP	00	DE	3,333.9	3,965.4	519	1,300.7	2,015.6	-251	4,634.6	5,981.0	268	70.8	93.4
C-130J	96	DE	730.7	839.7	11	6,188.0	7,231.4	71	6,918.7	8,071.1	82	29.8	28.3
C-17A	96	PdE	41,250.9	41,811.9	210	17,537.9	20,650.7	-20	58,788.8	62,462.6	190	45.4	55.5
C-5 AMP	06	PdE	888.4	856.3	61	493.5	554.2	51	1,381.9	1,410.5	112	20.6	22.9
C-5 RERP	00	DE	8,798.0	11,093.9	126	-167.3	244.0	-15	8,630.7	11,337.9	111	4.3	8.8
EELV	95	DE	13,116.6	17,347.8	181	12,543.7	18,381.1	-43	25,660.3	35,728.9	138	188.5	214.2
F-22A	05	PdE	64,281.7	61,323.7	181	3,365.9	3,969.0	3	67,647.6	65,292.7	184	4.7	5.8
GBS	97	DE	451.4	497.1	346	315.6	358.2	708	767.0	855.3	1,054	13.7	13.6
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	3,804.7	4,404.0	-9	8,155.0	9,798.0	54	102.4	99.7
JASSM	95	PdE	4,016.4	4,981.1	5,447	280.7	815.2	-441	4,297.1	5,796.3	5,006	13.5	24.4
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,249.1	2,694.8	115,489	4,549.4	5,301.5	204,554	27.4	28.6
JPATS	02	PdE	4,529.0	5,041.1	783	383.1	495.4	-15	4,912.1	5,536.5	768	9.9	11.5
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	100.1	35.5	-	2,112.6	2,435.6	652	6.8	3.1
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	132.5	18.9	-6	2,219.3	2,619.7	601	6.9	1.2
MP RTIP	00	DE	1,449.3	1,568.4	-	-323.4	-330.4	-	1,125.9	1,238.0	-	-22.3	-21.1
MPS	04	DE	1,545.8	1,690.7	1	-150.1	-101.2	-	1,395.7	1,589.5	1	-9.7	-6.0
NAS	05	PdE	1,373.2	1,421.1	93	23.4	42.4	-2	1,396.6	1,463.5	91	2.8	4.3
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	1,410.3	1,729.6	-	7,223.7	7,724.9	33	23.8	28.9
NPOESS	02	PdE	5,538.0	6,117.6	6	3,806.8	5,043.0	-2	9,344.8	11,160.6	4	83.0	102.1
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,643.4	5,732.2	-2	8,322.9	9,879.5	3	194.0	226.4
SDB	01	PdE	1,526.0	1,786.3	24,070	-272.9	-302.6	-	1,253.1	1,483.7	24,070	-17.9	-16.9
WIDEBAND GAFILLER	01	PdE	980.4	1,042.5	3	777.6	901.3	2	1,758.0	1,943.8	5	14.1	15.9
Subtotal			192,758.3	204,506.5		59,749.4	76,947.5		252,507.7	281,454.0		32.8	30.0
DoD:													
BMD5	02	PE	44,740.1	47,217.1	-	44,996.1	56,071.0	-	89,736.2	103,288.1	-	100.6	118.8
CHEM DEMIL-ACWA	94	PdE	1,957.4	2,430.4	3,134	3,439.1	5,519.9	2	5,396.5	7,950.3	3,136	175.7	227.1
CHEM DEMIL-CMA	94	PdE	11,088.8	12,385.2	27,791	10,529.5	14,349.8	-	21,618.3	26,735.0	27,791	95.0	115.9
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,111.6	1,413.4	-	1,536.5	1,908.1	1,269	261.6	285.7
F-35 (JSF)	02	DE	77,100.0	133,000.0	2,866	32,301.6	66,824.1	-408	209,401.6	299,824.1	2,458	30.2	44.4
JTRS GMR	02	DE	14,437.2	19,112.9	108,388	-926.1	1,215.2	-3,963	13,511.1	20,328.1	104,425	-3.8	9.8
JTRS HMS (CLUSTER 5)	04	DE	8,569.0	10,717.0	329,574	153.6	1,071.6	-	8,722.6	11,788.6	329,574	1.8	10.0
JTRS WAVEFORM	02	DE	812.9	914.4	-	1,021.6	1,189.7	-	1,834.5	2,104.1	-	125.7	130.1
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	325.0	379.3	444	2,149.8	2,198.2	3,408	11.0	13.0
Subtotal			260,955.1	328,090.6		92,952.0	148,034.0		353,907.1	476,124.6		44.7	38.6
Grand Total			1,070,824.2	1,279,514.0		261,138.5	404,459.8		1,331,962.7	1,683,973.8		24.3	24.4

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: December 31, 2006

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ARH	05	709.8	709.8	-	-	-	-	228.6	251.5	-	-	462.3	449.8	1,400.7	1,411.1
ATIRCM/CMWS	03	-	1,299.3	-	-153.9	-	-461.2	127.5	1,009.9	-	-	-39.6	192.7	87.9	1,886.8
BLACK HAWK UPGRADE	05	-	-	-	112.1	-	893.8	-132.5	349.4	-	-	43.7	172.1	-88.8	1,527.4
BRADLEY UPGRADE	01	246.0	3,796.4	-	-	525.1	702.3	-635.8	-641.8	-	-	299.8	627.6	435.1	4,484.5
CH-47F	05	-	-	-	-	-	-	647.0	958.3	-	-	-73.4	-47.2	573.6	911.1
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	-0.6	-81.3	-	-	-	6.3	-0.6	-2,119.5
FBCB2	05	10.0	492.9	0.3	7.4	1.5	96.6	56.0	196.3	-	-	131.0	223.2	198.8	1,016.4
FCS	03	-	-	3,133.2	7,739.7	-12,060.4	17,079.5	728.0	5,084.1	-	-	1,565.9	5,529.5	-6,633.3	35,432.8
FMTV	96	-	-97.2	-	42.8	904.1	2,216.8	561.9	1,507.4	-	-	971.8	751.1	2,437.8	4,420.9
GMLRS	03	-5,929.7	-5,929.7	-389.2	224.1	-	-	27.2	1,099.9	-	-	4.2	12.4	-6,287.5	-4,593.3
HIMARS	03	-703.6	-1,689.8	-39.4	-16.6	-	35.5	-211.0	-129.5	-	-	0.2	-88.8	-953.8	-1,889.2
JAVELIN	97	17.6	199.5	-0.2	-3.8	-	7.3	46.9	388.7	-	-	-26.8	-27.3	37.5	564.4
JLENS	05	-	-	-	-	-	-	-31.3	262.0	-	-	-17.4	-182.2	-48.7	79.8
LAND WARRIOR	03	-	4,399.1	-	9.9	-	-	-1.9	-3,817.0	-2,528.9	-2,528.9	-	144.6	-2,530.8	-1,792.3
LB APACHE BLOCK III	06	269.2	269.2	-	-	-	-	263.5	263.5	-	-	32.1	32.1	564.8	564.8
LONGBOW APACHE	96	942.2	90.8	-	-	-	2,083.8	326.1	1,364.0	-	-	-11.0	464.0	1,257.3	4,002.6
LUH	06	-	-	7.5	7.5	-	-	-6.5	-6.5	-	-	8.6	8.6	9.6	9.6
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-36.4	-292.7	-	-	-	-	-36.4	-709.4
PATRIOT/MEADS CAP	04	-	-	-	-	-	-	-274.2	-848.9	-	-	-30.4	-78.2	-304.6	-927.1
STRYKER	04	898.6	2,174.2	-	-	351.8	674.9	-21.6	-419.0	-	-	219.3	1,287.8	1,448.1	3,717.9
WIN-T	03	-	-	15.2	284.1	290.7	501.2	1,029.3	647.1	-	-	-153.3	446.6	1,181.9	1,879.0
Subtotal		-3,539.9	3,040.6	2,727.4	8,300.1	-9,987.2	23,996.4	2,690.2	7,145.4	-2,528.9	-2,528.9	3,387.0	9,924.7	-7,251.4	49,878.3
NAVY:															
ADS	05	-465.3	-465.3	-	-	-	-	-126.8	-151.2	-	-	-139.3	-144.9	-731.4	-761.4
AGM-88E (AARGM)	03	44.0	44.0	-10.7	-10.7	0.7	0.7	50.1	32.9	-	-	12.6	8.8	96.7	75.7
AIM-9X	97	-	12.9	-	49.7	17.0	200.2	14.9	149.2	-	-	-0.5	-231.1	31.4	180.9
CEC	02	-272.1	-118.2	6.9	6.9	102.4	237.6	119.5	106.1	-	-	-20.1	-205.8	-63.4	26.6
CH-53K (HLR)	06	-	-	-	-	-	-	72.1	74.1	-	-	25.7	20.3	97.8	94.4
COBRA JUDY	03	-	-	-	-	-	-	4.5	-4.4	-	-	-	-	4.5	-4.4
CVN 21	00	-	-	88.0	88.0	-688.9	-688.9	-518.4	-2,839.7	-	-	-	-	-1,119.3	-3,440.6
CVN 68	95	-	-	-	-72.8	-	-5.3	-94.5	693.0	-	114.7	-	-	-94.5	729.6
DDG 1000 (DD(X))	05	-	-	-	133.6	-682.7	-682.7	-347.9	-432.4	-	-	-	-	-1,030.6	-981.5
DDG 51	87	-	24,694.7	-	89.1	-	1,480.1	-47.8	3,278.3	-	-	-	-	-47.8	29,542.2
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-20.2	102.1	-	-	20.0	301.9	-0.2	1,237.8
E-2D AHE	02	0.0	0.0	111.7	208.1	105.3	374.3	772.5	496.7	-	-	113.2	62.1	1,102.7	1,141.2
EA-18G	04	-607.1	-607.1	-183.9	-46.8	68.5	68.5	14.4	-5.1	-	-	73.9	234.1	-634.2	-356.4
EFV	93	-1,858.4	-1,858.4	-0.5	1.4	-173.7	284.9	1,311.8	3,014.9	-	-	7.3	84.1	-713.5	1,526.9
F/A-18E/F	00	1,349.3	1,552.2	77.7	868.8	42.2	200.1	138.8	178.7	-	-	340.3	1,712.1	1,948.3	4,511.9
H-1 UPGRADES	96	-	-	18.5	178.0	-	468.8	381.5	2,445.7	-	-	76.6	809.5	476.6	3,902.0
JSOW	90	-	-2,059.3	8.3	8.3	0.8	109.8	-95.3	-333.7	-	-	-0.2	-16.1	-86.4	-2,291.0
LCS (RDT&E)	04	-	-	66.6	66.6	64.3	64.3	65.0	488.2	-	-	-	-	195.9	619.1
LHA REPLACEMENT	06	-	-	-	-	-	-	-27.9	-27.9	-	-	-	-	-27.9	-27.9
LPD 17	96	-	-3,024.6	-	315.7	-	-	-121.6	3,964.1	813.4	830.1	-	-	691.8	2,085.3
MH-60R	06	-	-	28.6	28.6	173.1	173.1	106.4	45.3	-	-	-17.2	-21.4	290.9	225.6
MH-60S	98	-55.2	455.0	56.6	127.3	-	-36.4	-112.9	523.4	-	-	148.6	198.6	37.1	1,267.9
MUOS	04	-	-	-	-	-	-	316.5	-352.1	-	-	-	-	316.5	-352.1
P-8A (MMA)	04	-	-	382.9	259.4	-	-	-412.3	-896.6	-	-	4.0	7.8	-25.4	-629.4
SM-6	04	-	-	-	-	-	-	72.5	-108.4	-	-	-137.2	-97.4	-64.7	-205.8
SSDS	04	-29.1	175.5	-	7.7	-	-	81.0	-147.8	-	-	2.7	-3.7	54.6	31.7
SSGN (OHIO CLASS)	02	-	-	-	-	-	6.8	-11.1	-18.4	-	-	-	-0.2	-11.1	-11.8
SSN 774 (VA CLASS)	95	-	-	-	1,876.3	-	956.0	-2,704.2	15,309.0	-	216.3	20.2	596.0	-2,684.0	18,953.6
T-45TS	95	-	862.2	-	-79.2	-	87.7	-7.2	292.9	-	-	-8.1	41.2	-15.3	1,204.8
T-AKE	00	-	-326.7	-	-	-	-	-33.5	-79.4	-	-	-	-	-33.5	-406.1
TACTICAL TOMAHAWK	99	152.7	404.1	9.2	165.7	1.2	21.3	76.0	204.2	-	-	10.5	46.4	249.6	841.7
TRIDENT II MSL	83	-	-3,970.8	-	-	-	245.4	488.5	2,792.0	-	-	-123.1	802.5	365.4	-130.9
V-22	05	-	-	398.9	398.9	157.1	157.1	2,550.8	-242.6	-	-	-201.6	46.7	2,905.2	360.1
VH-71	03	347.0	347.0	-	-	-	-	-721.3	-721.3	-	-	-26.6	-26.6	-400.9	-400.9
Subtotal		-1,394.2	16,594.5	1,058.8	4,719.0	-812.7	4,029.5	1,233.9	27,829.8	813.4	1,161.1	181.7	4,224.9	1,080.9	58,558.8

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: December 31, 2006

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:															
AEHF	02	-	-849.0	-	1,037.3	43.9	43.9	324.9	437.4	-	-	-68.8	-	300.0	669.6
AMRAAM	92	-10.2	-962.0	-	783.8	7.4	872.4	974.3	31.5	-	-	-23.9	41.2	947.6	766.9
B-2 RMP	04	-	-	-	-	-	-	-56.4	-122.0	-	-	3.4	-8.4	-53.0	-130.4
C-130 AMP	00	-400.5	-619.7	-	99.4	-	69.2	475.9	1,157.8	-	-	576.9	594.0	652.3	1,300.7
C-130J	96	202.2	4,601.4	-	-439.6	125.8	126.2	-327.0	114.1	-	-	313.2	1,785.9	314.2	6,188.0
C-17A	96	1,687.3	-824.7	435.0	1,418.4	-	371.9	-402.9	13,678.3	-	411.0	459.5	2,483.0	2,178.9	17,537.9
C-5 AMP	06	257.9	257.9	-	3.0	13.9	13.9	14.1	14.1	-	-	204.6	204.6	490.5	493.5
C-5 RERP	00	-43.8	-521.0	75.4	75.4	35.3	-52.3	42.7	-452.8	-	-	27.0	783.4	136.6	-167.3
EELV	95	-	-4,223.7	-236.7	-155.6	-	25.0	2,430.0	16,886.0	-	12.0	-	-	2,193.3	12,543.7
F-22A	05	-113.6	348.2	-	-	-	-	2,011.2	2,232.9	-	-	297.8	784.8	2,195.4	3,365.9
GBS	97	4.3	223.4	0.7	27.8	50.0	77.9	31.9	-20.9	-	-	-	7.4	86.9	315.6
GLOBAL HAWK	00	-	-321.6	-2.8	-527.7	73.2	2,989.5	230.9	1,107.5	-	-	-117.7	557.0	183.6	3,804.7
JASSM	95	17.8	-230.9	-20.8	-20.8	100.2	108.3	407.2	437.0	-	-	10.0	-12.9	514.4	280.7
JDAM	95	82.9	1,271.7	-	-	-	12.5	-2.1	773.4	-	-	19.6	191.5	100.4	2,249.1
JPATS	02	-53.9	-58.5	11.1	10.4	157.4	166.3	96.5	342.1	-	-	-57.7	-77.2	153.4	383.1
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-0.6	132.3	-	-	0.4	1.5	-0.2	100.1
MINUTEMAN III PRP	94	9.5	-10.4	-6.1	-26.9	-	21.3	37.8	118.5	-	-	0.1	30.0	41.3	132.5
MP RTIP	00	-	-	-	129.4	-289.7	-289.7	17.4	-163.1	-	-	-	-	-272.3	-323.4
MPS	04	-	-	-	-15.5	-	6.3	-81.4	-137.3	-	-	-	-3.6	-81.4	-150.1
NAS	05	-	-15.1	-	11.6	-	-	7.1	8.9	-	-	12.2	18.0	19.3	23.4
NAVSTAR GPS	00	-444.1	20.0	-	-	-59.6	643.5	423.5	536.9	-	-	-26.9	209.9	-107.1	1,410.3
NPOESS	02	-432.2	-432.2	-	682.2	-679.9	-679.9	-981.9	4,236.7	-	-	-	-	-2,094.0	3,806.8
SBIRS HIGH	95	-	-848.6	-	301.5	-	452.2	-249.0	4,640.0	-	-	2.6	98.3	-246.4	4,643.4
SDB	01	-	-	-	-	-	-	-77.1	-271.9	-	-	-0.5	-1.0	-77.6	-272.9
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	59.7	-20.3	175.7	-	-	-21.9	-18.3	-42.2	777.6
Subtotal		763.6	-2,668.4	255.8	3,394.5	-422.1	5,038.1	5,326.7	45,893.1	-	423.0	1,609.9	7,669.1	7,533.9	59,749.4
DoD:															
BMDS	02	-	-	-1,219.2	-1,417.0	13,649.3	47,553.5	468.7	-1,140.4	-	-	-	-	12,898.8	44,996.1
CHEM DEMIL-ACWA	94	-	-	-	-175.1	-	-	-25.0	3,614.2	-	-	-	-	-25.0	3,439.1
CHEM DEMIL-CMA	94	-	-	-	7,191.6	-	-	321.9	3,330.3	-	7.6	-	-	321.9	10,529.5
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-17.3	291.7	-	-	-	-	-17.3	1,111.6
F-35 (JSF)	02	-	-16,249.1	589.2	8,797.1	1,407.9	9,686.7	2,510.9	18,848.6	-	-	3,164.2	11,218.3	7,672.2	32,301.6
JTRS GMR	02	-	-397.1	-	364.3	-	-72.7	-5.3	-649.7	-	-	-10.8	-170.9	-16.1	-926.1
JTRS HMS (CLUSTER 5)	04	-	-	-	-	-	-	-6.6	153.6	-	-	-	-	-6.6	153.6
JTRS WAVEFORM	02	-	-	-	-	213.0	648.1	22.4	373.5	-	-	-	-	235.4	1,021.6
MIDS-LVT	03	24.2	111.9	-	-	10.0	218.5	7.0	-2.8	-	-	-6.0	-2.6	35.2	325.0
Subtotal		24.2	-16,534.3	-630.0	15,580.8	15,280.2	58,034.1	3,276.7	24,819.0	-	7.6	3,147.4	11,044.8	21,098.5	92,952.0
Grand Total		-4,146.3	432.4	3,412.0	31,994.4	4,058.2	91,098.1	12,527.5	105,687.3	-1,715.5	-937.2	8,326.0	32,863.5	22,461.9	261,138.5

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: December 31, 2006

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ARH	41.0	66.1	901.6	901.6	2.4	2.4	-	-	272.1	294.6	-	-	570.3	556.8	1,787.4	1,821.5
ATIRCM/CMWS	24.5	234.2	-	1,800.8	-180.7	-589.8	-	-664.8	279.7	1,406.6	-	-	-51.0	239.3	72.5	2,426.3
BLACK HAWK UPGRADE	19.1	228.4	-	-	187.0	1,002.3	-	1,112.1	-204.9	399.8	-	-	59.2	240.3	60.4	2,982.9
BRADLEY UPGRADE	46.3	37.9	318.5	4,765.9	-288.6	-288.5	620.4	853.7	-779.1	-771.8	-	-	379.6	828.6	297.1	5,425.8
CH-47F	82.5	169.7	-	-	-104.5	-102.3	-	-	770.9	1,300.7	-	-	-97.8	-66.7	651.1	1,301.4
EXCALIBUR	10.9	173.3	-	-2,936.8	2.2	152.5	-	183.9	-3.0	-76.8	-	-	-	8.0	10.1	-2,495.9
FBCB2	13.3	34.7	12.3	537.8	-3.1	-12.5	1.9	96.8	63.4	220.5	-	-	151.5	252.1	239.3	1,129.4
FCS	-87.7	6,883.6	-	-	10,642.6	20,101.7	-17,557.9	23,940.6	1,044.1	8,064.5	-	-	3,260.7	10,739.7	-2,698.2	69,730.1
FMTV	64.6	-2,427.8	-	-597.8	-149.7	-1,060.7	1,267.6	3,030.6	887.9	2,041.8	-	-	1,281.5	894.6	3,351.9	1,880.7
GMLRS	0.1	728.6	-8,922.7	-8,922.7	-664.2	1,360.3	-	-	320.3	1,743.7	-	-	4.3	13.7	-9,262.2	-5,076.4
HIMARS	29.6	258.2	-924.1	-2,332.3	-72.0	-17.3	-	39.6	-270.5	-104.3	-	-	-12.4	-143.6	-1,249.4	-2,299.7
JAVELIN	9.0	-51.3	22.8	183.6	0.4	-20.7	-	7.0	58.5	497.1	-	-	-33.3	-42.4	57.4	573.3
JLENS	46.8	133.0	-	-	44.6	-0.9	-	-	-46.0	315.9	-	-	-19.0	-231.7	26.4	216.3
LAND WARRIOR	14.2	1,048.9	-	6,615.9	-	266.9	-	-	-2.3	-6,903.1	-3,394.7	-3,394.7	-	193.1	-3,382.8	-2,173.0
LB APACHE BLOCK III	-18.0	-18.0	395.5	395.5	130.2	130.2	-	-	338.1	338.1	-	-	50.7	50.7	896.5	896.5
LONGBOW APACHE	36.2	-236.3	1,159.5	61.7	-	22.3	-	2,530.1	436.1	1,127.7	-	-	-2.2	501.5	1,629.6	4,007.0
LUH	5.5	5.5	-	-	-8.5	-8.5	-	-	-6.6	-6.6	-	-	8.4	8.4	-1.2	-1.2
PATRIOT PAC-3	32.7	181.7	-	-558.9	-	43.4	-	-	-38.7	-350.3	-	-	-	-	-6.0	-684.1
PATRIOT/MEADS CAP	-0.9	1,485.2	-	-	-	13.0	-	-	-316.8	-1,101.7	-	-	-35.8	-114.3	-353.5	282.2
STRYKER	68.5	254.5	1,058.9	2,474.5	-35.8	-81.9	409.6	762.8	14.7	-190.7	-	-	254.2	1,377.0	1,770.1	4,596.2
WIN-T	38.1	800.7	-	-	32.8	764.2	419.1	667.7	1,792.5	1,241.6	-	-	-91.6	846.7	2,190.9	4,320.9
Subtotal	476.3	9,990.8	-5,977.7	2,388.8	9,535.1	21,676.1	-14,839.3	32,560.1	4,610.4	9,487.3	-3,394.7	-3,394.7	5,677.3	16,151.8	-3,912.6	88,860.2
NAVY:																
ADS	-24.9	-24.9	-566.5	-566.5	-	7.7	-	-	-141.5	-163.7	-	-	-150.9	-155.5	-883.8	-902.9
AGM-88E (AARGM)	9.1	79.0	59.4	59.4	-8.0	-1.8	0.8	0.8	59.0	32.1	-	-	15.2	10.9	135.5	180.4
AIM-9X	11.0	-189.8	-	19.5	-30.6	195.4	22.3	249.9	30.1	200.7	-	-	-0.4	-320.6	32.4	155.1
CEC	15.8	70.3	-388.7	-165.6	54.2	99.5	118.9	246.4	185.3	27.7	-	-	-26.9	-140.3	-41.4	138.0
CH-53K (HLR)	-89.1	73.1	-	-	-	-	-	-	72.3	27.0	-	-	31.2	24.0	14.4	124.1
COBRA JUDY	10.3	59.1	-	-	-	-	-	-	6.5	-2.6	-	-	-	-	16.8	56.5
CVN 21	706.7	3,556.1	-	-	119.0	265.8	-963.6	-963.6	-725.9	-3,911.7	-	-	-	-	-863.8	-1,053.4
CVN 68	49.5	-201.7	-	-	-	-54.5	-	-65.7	-127.1	894.3	-	127.0	-	-	-77.6	699.4
DDG 1000 (DD(X))	731.0	731.0	-	-	-	150.0	-840.8	-840.8	-438.9	-314.4	-	-	-	-	-548.7	-274.2
DDG 51	214.9	-3,886.8	-	36,929.9	-	985.1	-	2,250.7	-76.9	6,356.5	-	-	-	-	138.0	42,635.4
E-2C REPRODUCTION	7.4	-227.3	-	578.9	-	48.8	-	361.4	-25.6	73.0	-	-	25.5	335.6	7.3	1,170.4
E-2D AHE	74.3	893.2	-	-	374.8	652.5	147.0	480.3	1,010.3	380.6	-	-	159.1	98.4	1,765.5	2,505.0
EA-18G	79.5	352.8	-745.8	-745.8	-195.8	-20.2	79.8	79.8	19.8	-6.3	-	-	85.5	286.1	-677.0	-53.6
EFV	72.8	337.8	-2,958.7	-2,958.7	246.6	857.6	-214.1	414.6	2,105.3	4,345.0	-	-	31.1	181.2	-717.0	3,177.5
F/A-18E/F	-106.8	-389.2	1,716.0	1,928.8	118.0	1,074.5	54.3	223.1	130.3	51.3	-	-	446.5	1,863.0	2,358.3	4,751.5
H-1 UPGRADES	50.4	-82.6	-	-	23.1	547.6	-	563.1	504.4	3,010.5	-	-	113.3	1,120.4	691.2	5,159.0
JSOW	15.6	122.0	-	-3,204.5	18.2	378.7	1.2	158.9	-170.8	-693.3	-	-	0.7	-23.4	-135.1	-3,261.6
LCS (RDT&E)	8.4	40.2	-	-	76.1	76.1	73.0	73.0	79.5	537.9	-	-	-	-	237.0	727.2
LHA REPLACEMENT	15.9	15.9	-	-	-	-	-	-	-30.5	-30.5	-	-	-	-	-14.6	-14.6
LPD 17	182.0	361.7	-	-4,037.8	-	768.1	-	-	-150.2	4,646.8	1,075.6	1,093.4	-	-	1,107.4	2,832.2
MH-60R	32.3	32.3	-	-	54.1	54.1	191.7	191.7	118.7	13.3	-	-	-14.4	-14.4	382.4	277.0
MH-60S	60.6	243.9	-75.6	606.8	121.3	241.3	-	-45.7	-129.9	479.5	-	-	207.6	290.0	184.0	1,815.8
MUOS	56.4	295.4	-	-	-	-	-	-	382.6	-403.6	-	-	-	-	439.0	-108.2
P-8A (MMA)	211.1	1,496.4	-	-	822.7	818.5	-	-	-515.8	-1,077.1	-	-	20.5	6.2	538.5	1,244.0
SM-6	21.8	304.9	-	-	-74.8	-74.8	-	-	102.7	-124.1	-	-	-184.3	-131.6	-134.6	-25.6
SSDS	6.6	19.9	-37.8	223.1	6.2	17.8	-	-	96.4	-140.0	-	-	3.8	-5.9	75.2	114.9
SSGN (OHIO CLASS)	11.1	50.3	-	-	-	-	-	7.0	-11.9	-13.6	-	-	-	-0.4	-0.8	43.3
SSN 774 (VA CLASS)	1,530.3	-5,870.3	-	-	-	8,523.5	-	1,272.3	-4,349.6	16,838.7	-	280.0	5.8	883.2	-2,813.5	21,927.4
T-45TS	10.1	43.2	-	946.2	-	-167.8	-	90.6	-14.0	289.1	-	-	-12.6	24.8	-16.5	1,226.1
T-AKE	77.0	226.5	-	-398.8	-	24.2	-	-	-34.1	-113.3	-	-	-	-	42.9	-261.4
TACTICAL TOMAHAWK	32.9	106.2	208.2	558.2	29.0	240.6	1.6	26.9	107.4	261.2	-	-	11.2	56.0	390.3	1,249.1
TRIDENT II MSL	105.0	-152.4	-	-6,719.1	-	1,816.5	-	466.4	1,048.6	6,031.3	-	-	-253.6	1,940.7	900.0	3,383.4
V-22	297.7	297.7	-	-	757.2	757.2	213.2	213.2	3,085.8	65.7	-	-	-214.2	49.6	4,139.7	1,383.4
VH-71	55.7	55.7	450.6	450.6	-	-	-	-	-874.0	-874.0	-	-	-34.8	-34.8	-402.5	-402.5
Subtotal	4,542.4	-1,160.4	-2,338.9	23,504.6	2,511.3	18,282.0	-1,114.7	5,454.3	1,328.3	36,694.0	1,075.6	1,500.4	264.9	6,343.2	6,268.9	90,618.1

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: December 31, 2006

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:																
AEHF	30.1	25.2	-	-969.3	-	1,092.5	50.3	50.3	389.4	578.7	-	-	-84.5	-1.2	385.3	776.2
AMRAAM	20.4	-284.4	-14.9	-1,589.4	93.7	1,879.5	10.2	1,132.6	1,528.1	427.2	-	-	-34.3	114.0	1,603.2	1,679.5
B-2 RMP	11.5	47.6	-	-	-	0.4	-	-	-61.6	-129.9	-	-	3.9	-8.6	-46.2	-90.5
C-130 AMP	35.5	-175.0	-560.6	-873.0	-23.2	259.7	-	77.6	826.9	1,928.0	-	-	769.2	798.3	1,047.8	2,015.6
C-130J	43.1	124.6	256.6	5,452.3	-	-623.2	168.7	169.1	-433.0	-35.6	-	-	423.4	2,144.2	458.8	7,231.4
C-17A	119.8	-818.6	2,093.9	-1,631.8	599.0	4,828.1	-	382.5	-508.1	13,945.7	-	412.0	605.3	3,532.8	2,909.9	20,650.7
C-5 AMP	-2.6	-2.6	291.4	291.4	-0.1	2.9	14.4	14.4	17.8	17.8	-	-	230.3	230.3	551.2	554.2
C-5 RERP	65.8	74.0	-64.7	-672.1	160.9	455.3	41.5	-54.9	52.2	-628.6	-	-	28.1	1,070.3	283.8	244.0
EELV	214.5	672.1	-	-5,977.9	55.0	614.9	-	28.2	3,556.4	23,030.6	-	13.2	-	-	3,825.9	18,381.1
F-22A	234.4	83.6	-131.7	374.9	-161.1	65.0	-	-	2,408.6	2,560.0	-	-	342.5	885.5	2,692.7	3,969.0
GBS	2.3	-9.7	5.6	255.9	1.5	33.0	62.5	91.7	39.4	-21.9	-	-	-	9.2	111.3	358.2
GLOBAL HAWK	76.9	53.3	-	-486.9	-0.1	-772.9	91.0	3,501.4	331.3	1,415.6	-	-	-193.2	693.5	305.9	4,404.0
JASSM	29.3	202.0	22.2	-323.2	79.7	199.5	133.9	143.9	600.8	609.5	-	-	16.4	-16.5	882.3	815.2
JDAM	18.3	72.3	113.6	1,514.9	1.0	-39.5	-	15.5	3.3	896.9	-	-	28.3	234.7	164.5	2,694.8
JPATS	79.2	50.3	-70.2	-76.0	21.1	57.9	203.9	214.2	116.5	357.7	-	-	-65.7	-108.7	284.8	495.4
MINUTEMAN III GRP	-8.3	11.3	-	-37.6	-	0.1	-	-	-1.5	60.7	-	-	0.4	1.0	-9.4	35.5
MINUTEMAN III PRP	21.6	-3.9	12.3	-11.5	-6.9	-29.8	-	25.5	49.6	-4.5	-	-	0.7	43.1	77.3	18.9
MP RTIP	9.7	43.6	-	-	-	156.1	-351.0	-351.0	19.6	-179.1	-	-	-	-	-321.7	-330.4
MPS	100.6	66.5	-	-	-	-18.0	-	7.2	-90.5	-154.2	-	-	-	-2.7	10.1	-101.2
NAS	10.9	13.3	-	-18.5	-0.8	14.6	-	-	10.4	12.3	-	-	14.1	20.7	34.6	42.4
NAVSTAR GPS	32.9	66.7	-528.4	-2.3	-3.0	8.3	-64.7	713.2	497.4	696.2	-	-	-31.6	247.5	-97.4	1,729.6
NPOESS	102.7	229.7	-594.5	-594.5	-0.5	980.2	-862.7	-862.7	-1,294.6	5,290.3	-	-	-	-	-2,649.6	5,043.0
SBIRS HIGH	64.6	56.6	-	-1,120.4	-	560.3	-	504.4	-347.4	5,613.6	-	-	3.7	117.7	-279.1	5,732.2
SDB	12.8	40.1	-	-	-10.1	-10.1	-	-	-98.3	-331.0	-	-	-0.8	-1.6	-96.4	-302.6
WIDEBAND GAFILLER	13.1	28.5	-	634.2	-	-	-	63.2	-22.9	195.6	-	-	-25.6	-20.2	-35.4	901.3
Subtotal	1,339.1	667.1	830.6	-5,860.8	806.1	9,714.8	-502.0	5,866.3	7,589.8	56,151.6	-	425.2	2,030.6	9,983.3	12,094.2	76,947.5
DoD:																
BMDS	727.6	2,320.4	-	-	-1,472.3	-1,684.3	17,371.4	56,455.0	750.7	-1,020.1	-	-	-	-	17,377.4	56,071.0
CHEM DEMIL-ACWA	9.3	140.5	-	-	-	-150.2	-	-	-28.2	5,529.6	-	-	-	-	-18.9	5,519.9
CHEM DEMIL-CMA	129.8	310.7	-	-	-	9,664.2	-	-	551.9	4,366.2	-	8.7	-	-	681.7	14,349.8
CHEM DEMIL-NEWPORT	14.9	19.8	-	-	-	1,040.8	-	-	-21.7	352.8	-	-	-	-	-6.8	1,413.4
F-35 (JSF)	-342.1	7,265.7	-	-25,434.9	11,207.8	29,614.1	2,021.1	12,789.3	4,055.2	23,686.5	-	-	6,423.2	18,903.4	23,365.2	66,824.1
JTRS GMR	-159.7	1,020.1	-	-599.8	56.1	1,968.5	-	12.4	-12.8	-1,161.6	-	-	-8.2	-24.4	-124.6	1,215.2
JTRS HMS (CLUSTER 5)	196.1	715.3	-	-	-	176.9	-	-	-6.6	179.4	-	-	-	-	189.5	1,071.6
JTRS WAVEFORM	10.8	-3.0	-	-	-	-	241.0	725.3	65.7	467.4	-	-	-	-	317.5	1,189.7
MIDS-LVT	12.5	21.1	31.4	126.1	0.7	-3.7	10.9	241.0	5.9	-2.9	-	-	-6.1	-2.3	55.3	379.3
Subtotal	599.2	11,810.6	31.4	-25,908.6	9,792.3	40,626.3	19,644.4	70,223.0	5,360.1	32,397.3	-	8.7	6,408.9	18,876.7	41,836.3	148,034.0
Grand Total	6,957.0	21,308.1	-7,454.6	-5,876.0	22,644.8	90,299.2	3,188.4	114,103.7	18,888.6	134,730.2	-2,319.1	-1,460.4	14,381.7	51,355.0	56,286.8	404,459.8

Program Funding Status (Dollars in Millions)
As of Date: December 31, 2006

Weapon System	Prior Years	FY2008 Budget	FY2009 Budget	Balance of Program	Total
ARMY:					
ARH	400.1	568.7	643.4	3,778.0	5,390.2
ATIRCM/CMWS	1,906.4	402.9	458.3	2,899.3	5,666.9
BLACK HAWK UPGRADE	2,119.4	782.9	1,056.7	19,871.0	23,830.0
BRADLEY UPGRADE	6,258.0	47.4	526.1	2,454.1	9,285.6
CH-47F	3,654.9	690.0	1,080.7	8,023.2	13,448.8
EXCALIBUR	775.4	91.8	112.9	1,322.7	2,302.8
FBCB2	1,914.4	231.1	165.7	374.9	2,686.1
FCS	11,391.6	3,578.1	3,304.1	143,656.3	161,930.1
FMTV	7,948.5	830.3	836.3	11,186.9	20,802.0
GMLRS	1,085.9	270.2	301.3	5,115.1	6,772.5
HIMARS	1,032.9	251.9	263.8	540.1	2,088.7
JAVELIN	4,277.4	103.8	118.1	-	4,499.3
JLENS	342.7	481.3	354.0	6,189.3	7,367.3
LAND WARRIOR	671.4	-	-	-	671.4
LB APACHE BLOCK III	283.1	193.7	205.7	8,307.9	8,990.4
LONGBOW APACHE	9,269.5	706.4	651.9	407.0	11,034.8
LUH	260.3	230.5	226.3	1,164.7	1,881.8
PATRIOT PAC-3	7,527.6	472.9	500.0	21.2	8,521.7
PATRIOT/MEADS CAP	1,088.4	372.1	408.2	28,308.9	30,177.6
STRYKER	8,937.6	1,369.0	568.0	2,256.3	13,130.9
WIN-T	457.5	222.3	278.9	15,402.7	16,361.4
Subtotal	71,603.0	11,897.3	12,060.4	261,279.6	356,840.3
NAVY:					
ADS	527.6	1.2	-	-	528.8
AGM-88E (AARGM)	538.5	74.1	54.0	1,024.7	1,691.3
AIM-9X	1,145.0	121.4	146.7	1,974.9	3,388.0
CEC	3,087.8	126.3	122.1	1,112.5	4,448.7
CH-53K (HLR)	711.0	417.2	616.0	17,146.2	18,890.4
COBRA JUDY	902.1	269.5	176.5	172.4	1,520.5
CVN 21	6,148.9	3,081.0	4,684.8	21,114.0	35,028.7
CVN 68	5,832.7	367.3	40.2	-	6,240.2
DDG 1000 (DD(X))	10,015.3	3,456.9	2,888.3	19,661.6	36,022.1
DDG 51	62,182.9	264.7	119.8	185.5	62,752.9
E-2C REPRODUCTION	4,345.8	1.8	2.3	8.4	4,358.3
E-2D AHE	2,142.1	866.3	1,133.5	13,345.1	17,487.0
EA-18G	2,366.8	1,724.3	1,787.9	2,489.0	8,368.0
EFV	2,325.9	288.2	316.1	8,972.5	11,902.7
F/A-18E/F	36,972.8	2,135.4	1,780.5	5,500.1	46,388.8
H-1 UPGRADES	2,737.1	583.8	595.6	4,790.0	8,706.5
JSOW	2,450.9	156.4	157.3	1,847.3	4,611.9
LCS (RDT&E)	1,559.6	160.4	96.4	122.5	1,938.9
LHA REPLACEMENT	1,593.6	1,383.3	9.3	92.7	3,078.9
LPD 17	11,708.5	1,540.0	173.5	172.0	13,594.0
MH-60R	4,129.2	1,077.1	1,158.1	5,337.3	11,701.7
MH-60S	3,934.0	555.8	621.4	2,798.4	7,909.6
MUOS	1,735.6	827.4	935.9	2,874.0	6,372.9
P-8A (MMA)	2,716.0	872.4	1,250.1	27,834.1	32,672.6
SM-6	382.3	176.9	320.9	5,077.6	5,957.7
SSDS	613.0	44.5	71.9	483.7	1,213.1
SSGN (OHIO CLASS)	3,946.1	145.4	2.5	1.2	4,095.2
SSN 774 (VA CLASS)	28,294.3	2,931.9	3,765.9	58,016.1	93,008.2
T-45TS	6,793.1	32.5	-	-	6,825.6
T-AKE	4,034.0	507.7	39.8	47.3	4,628.8
TACTICAL TOMAHAWK	2,447.4	383.1	324.1	1,384.8	4,539.4
TRIDENT II MSL	29,131.1	1,242.9	1,209.9	7,318.0	38,901.9
V-22	22,789.8	3,064.3	3,127.0	25,655.7	54,636.8
VH-71	2,455.8	271.0	1,047.8	2,370.2	6,144.8

Program Funding Status (Dollars in Millions)
As of Date: December 31, 2006

Weapon System	Prior Years	FY2008 Budget	FY2009 Budget	Balance of Program	Total
Subtotal	272,696.6	29,152.4	28,776.1	238,929.8	569,554.9
USAF:					
AEHF	5,207.8	612.9	380.4	220.4	6,421.5
AMRAAM	10,128.4	353.9	425.5	3,884.1	14,791.9
B-2 RMP	637.2	340.8	96.8	54.7	1,129.5
C-130 AMP	1,261.9	301.4	489.6	3,928.1	5,981.0
C-130J	6,331.1	822.5	168.1	749.4	8,071.1
C-17A	59,425.2	486.4	807.1	1,743.9	62,462.6
C-5 AMP	836.1	131.0	105.4	338.0	1,410.5
C-5 RERP	1,416.7	444.3	567.2	8,909.7	11,337.9
EELV	6,620.4	1,626.1	2,128.3	25,354.1	35,728.9
F-22A	54,148.8	4,439.3	4,584.6	2,120.0	65,292.7
GBS	645.5	66.7	105.8	37.3	855.3
GLOBAL HAWK	3,844.7	904.5	1,139.3	3,909.5	9,798.0
JASSM	1,696.2	213.3	277.9	3,608.9	5,796.3
JDAM	4,535.7	146.4	132.5	486.9	5,301.5
JPATS	3,006.1	578.9	389.4	1,562.1	5,536.5
MINUTEMAN III GRP	2,432.5	1.9	1.2	-	2,435.6
MINUTEMAN III PRP	2,301.6	252.6	65.5	-	2,619.7
MP RTIP	1,156.1	39.3	42.6	-	1,238.0
MPS	542.7	167.6	162.4	716.8	1,589.5
NAS	823.3	103.2	102.8	434.2	1,463.5
NAVSTAR GPS	6,205.6	433.8	301.4	784.1	7,724.9
NPOESS	3,775.8	666.2	579.9	6,138.7	11,160.6
SBIRS HIGH	6,412.6	919.7	1,832.5	714.7	9,879.5
SDB	550.6	95.3	148.1	689.7	1,483.7
WIDEBAND GAPFILLER	1,451.5	325.2	22.8	144.3	1,943.8
Subtotal	185,394.1	14,473.2	15,057.1	66,529.6	281,454.0
DoD:					
BMDS	46,622.1	8,899.1	9,356.6	38,410.3	103,288.1
CHEM DEMIL-ACWA	1,415.7	297.4	299.0	5,938.2	7,950.3
CHEM DEMIL-CMA	14,671.3	1,053.0	1,035.5	9,975.2	26,735.0
CHEM DEMIL-NEWPORT	1,138.5	137.9	143.1	488.6	1,908.1
F-35 (JSF)	30,386.7	6,819.9	7,091.3	255,526.2	299,824.1
JTRS GMR	941.6	236.4	204.2	18,945.9	20,328.1
JTRS HMS (CLUSTER 5)	376.0	106.3	364.7	10,941.6	11,788.6
JTRS WAVEFORM	928.1	279.8	284.9	611.3	2,104.1
MIDS-LVT	1,921.0	120.1	68.6	88.5	2,198.2
Subtotal	98,401.0	17,949.9	18,847.9	340,925.8	476,124.6
Grand Total	628,094.7	73,472.8	74,741.5	907,664.8	1,683,973.8