

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 2005

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**Department of Defense
OUSD(AT&L) AR&A/AM
November 14, 2005**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of September 30, 2005)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 2005 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 2005 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 2005) was \$1,474,049.4 million. There was a net cost increase of \$64,999.4 million (+4.4%) during the current reporting period (September 2005), which was due primarily to cost increases associated with the four-year stretchout and restructure of the FCS program.

	Current Estimate (\$ in Millions)
June 2005 (85 programs)	\$ 1,474,049.4
Changes Since Last Report:	
Economic	\$ 0.0
Quantity	0.0
Schedule	+7,990.0
Engineering	+37,405.6
Estimating	+12,512.5
Other	0.0
Support	<u>+7,091.3</u>
Net Cost Change	\$ 64,999.4
September 2005 (85 programs)	\$1,539,048.8

For the September 2005 reporting period, there were quarterly exception SARs submitted for thirteen programs. The reasons for the submissions are provided below.

Army:

ACS (Aerial Common Sensor) - The SAR was submitted to report schedule slips of at least six months due to sensor integration challenges on the selected platform resulting in space, weight, power, and cooling issues. There is currently a ninety-day contract stop-work order in place. Alternative solution sets are being investigated. Impacts to performance and cost are not known at this time.

ARH (Armed Reconnaissance Helicopter) - This is the initial SAR submission following approval to proceed into System Development and Demonstration (Milestone B) on July 26, 2005.

ATIRCM/CMWS (Advanced Threat Infrared Countermeasure/Common Missile Warning System) - The SAR was submitted to report schedule delays of more than 30 months for ATIRCM Initial Operational Test and Evaluation (IOT&E), First Unit Equipped, and Full Rate Production (FRP). The delays are due to CMWS acceleration and ATIRCM performance and reliability issues which resulted in separate IOT&E and FRP decisions. Program costs decreased \$8.1 million (-0.1%) from \$4,717.0 million to \$4,708.9 million, due primarily to acceleration of the A-Kit (installation kit) buy by three years.

FCS (Future Combat Systems) - Program costs increased \$62,541.4 million (+63.3%) from \$98,878.6 million to \$161,420.0 million, due to program restructure (+\$54,270.6 million) and extension of schedule by four years (+\$8,270.8 million).

JLENS (Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System) - This is the initial SAR submission following approval to proceed into System Development and Demonstration (Milestone B) on August 5, 2005.

Navy:

CVN 21 - The SAR was submitted to report a schedule delay of the Defense Acquisition Board (DAB) program review from June 2006 to July 2007 because of a delay in the funding of the lead ship (CVN-78). There were no cost changes reported.

DD(X) - The SAR was submitted to report schedule slips of seven months in the decision to approve System Development and Demonstration (Milestone B) and nine months in the Lead Ship Award date. The Milestone B is currently scheduled for November 2005 and the Lead Ship Award date is planned for January 2006. Both events slipped due to continuing resolution of the DD(X) acquisition strategy. There were no cost changes reported.

H-1 Upgrades - The SAR was submitted to report a schedule slip of eight months (from January 2006 to September 2006) in the completion of Operational Evaluation (OPEVAL) Testing. This

slip was due to delays in completing aircraft block modifications and Helmet Mounted System Display (HMSD) issues. Incremental improvements to the HMSD are being made to address the issues. Program costs increased \$28.3 million (+0.4%) from \$8,004.5 million to \$8,032.8 million, due primarily to an increase in RDT&E for studies and analyses (+\$10.8 million) and additional procurement funds for UH-1Y Government Furnished Equipment and recurring costs (+\$17.5 million).

LHD 1 - This is the final SAR for the LHD 1 since it is more than 90% expended. The program began in 1981 and has now delivered 6 of 7 ships to date. The final ship, LHD-8, is under construction and is scheduled to be delivered in July 2007. Program costs decreased \$49.9 million (-0.5%) from \$10,001.2 million to \$9,951.3 million, due primarily to revised actual costs.

Air Force:

F/A-22 - The SAR was submitted to rebaseline from a Development to a Production Estimate following the April 2005 approval of Full Rate Production (Milestone III). There were no cost changes reported.

NPOESS (National Polar-Orbiting Operational Environmental Satellite System) - The SAR was submitted to report an increase in the Average Procurement Unit Cost Program (APUC) of 15% or more (Nunn-McCurdy unit cost breach). Congress was notified September 28, 2005, of the breach. Program costs increased \$1,485.2 million (+21.8%) from \$6,800.0 million to \$8,285.2 million, due primarily to technical issues arising during the engineering and manufacturing development portion of the program. The NPOESS Tri-Agency Executive Committee (EXCOM) has directed that an Independent Program Assessment team review the program and provide recommendations for replanning options. The EXCOM is expected to approve a restructure of the program during December 2005.

SBIRS (Space Based Infrared System) High - The SAR was submitted to report increases in the Program Acquisition Unit Cost and Average Procurement Unit Cost of 15% or more (Nunn-McCurdy unit cost breach). Program costs increased \$1,024.8 million (+10.7%) from \$9,613.3 million to \$10,638.1 million, due primarily to a revised estimate of development and production costs and the addition of program office operating costs to complete production of GEO 3-5.

WGS (Wideband Gapfiller Satellites) - The SAR was submitted to report schedule slips of six months or more. The Initial Operational Capability (IOC) slipped from May 2007 to March 2009 and Full Operational Capability (FOC) has been revised to a "to be determined" date, pending a review of satellites 4 and 5 cost and schedule. The schedule slips were due to a fastener problem in the manufacturing process reported by the contractor (Boeing). The need to go back and replace the fasteners pushed back the launch date, thus affecting the IOC and FOC dates. Program costs decreased \$22.3 million (-1.2%) from \$1,837.4 million to \$1,815.1 million due primarily to a reduction to fund higher priority programs.

New SARs
(As of September 30, 2005)

The Department of Defense has submitted initial SARs for two new programs (listed below). These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate</u> <u>(\$ in Millions)</u>
ARH (Armed Reconnaissance Helicopter)	\$ 3,568.7
JLENS (Joint Land Attack Cruise Missile Elevated Netted Sensor System)	<u>7,151.0</u>
Total	\$ 10,719.7

Program Acquisition Cost Summary In Millions of Dollars
As of Date: September 30, 2005

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ACS	03	DE	3,857.0	4,546.0	38	-41.3	79.1	-	3,815.7	4,625.1	38	-1.1	1.7	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,275.2	1,468.3	-	4,070.9	4,708.9	2,668	45.6	45.3	
BLACK HAWK UPGRADE	05	DE/PdE	11,294.3	14,662.0	1,221	5,507.4	6,185.1	14	16,801.7	20,847.1	1,235	46.0	40.2	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	-1,037.8	-1,167.9	-331	2,686.4	2,691.9	595	-4.5	-5.2	
CH-47F	05	DE/PdE	2,762.5	3,115.4	302	7,858.1	9,241.0	210	10,620.6	12,356.4	512	90.6	81.2	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,120.6	-2,547.9	-46,408	1,877.1	2,250.8	30,269	5.0	20.9	
FBCB2	05	DE/PdE	2,459.5	2,617.9	59,522	-647.8	-816.0	-31,694	1,811.7	1,801.9	27,828	5.1	5.0	
FCS	03	DE	77,800.0	92,200.0	15	42,350.4	69,220.0	-	120,150.4	161,420.0	15	54.4	75.1	
FMTV	96	PdE	11,594.2	18,921.3	85,488	2,328.6	-868.0	-2,303	13,922.8	18,053.3	83,185	21.1	-1.5	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	828.4	1,821.6	-	10,608.6	13,670.5	140,239	8.5	15.4	
HIMARS	03	PdE	3,711.6	4,388.4	894	78.1	284.6	-	3,789.7	4,673.0	894	2.1	6.5	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	347.3	297.5	-3,809	4,138.4	4,223.5	24,692	6.6	6.1	
JTRS CLUSTER 1	02	DE	14,437.2	19,112.9	108,388	694.9	2,519.4	1,533	15,132.1	21,632.3	109,921	3.1	11.5	
JTRS CLUSTER 5	04	DE	8,569.0	10,717.0	329,574	-	276.2	-	8,569.0	10,993.2	329,574	-	2.6	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	6,288.1	10,090.1	69,427	8,739.6	12,934.5	85,412	-4.7	1.9	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	2,472.3	2,013.8	-161	8,162.9	9,041.6	597	80.1	62.3	
PAT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-549.0	43.3	-	22,202.4	29,938.7	1,576	-2.4	0.1	
PATRIOT PAC-3	02	PdE	12,598.0	12,607.0	1,199	-637.1	-650.9	-198	11,960.9	11,956.1	1,001	-1.4	-0.8	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	1,533.6	1,870.8	353	9,810.5	10,405.5	2,449	8.0	10.5	
WIN-T	03	DE	9,864.9	12,040.5	1	272.1	856.2	-	10,137.0	12,896.7	1	2.8	7.1	
Subtotal			222,207.5	270,904.7		66,800.9	100,216.3		289,008.4	371,121.0		27.0	24.4	
NAVY:														
AESA (RDT&E)	00	DE	494.8	525.2	-	71.4	71.1	-	566.2	596.3	-	14.4	13.5	
AGM-88E (AARGM)	03		1,339.8	1,510.9	1,790	54.5	45.7	-	1,394.3	1,556.6	1,790	4.1	3.0	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	-6.9	-194.4	93	2,457.1	3,038.5	10,142	-0.8	-6.6	
ASDS	03	DE	1,837.9	1,969.3	6	-688.6	-768.3	-3	1,149.3	1,201.0	3	-0.9	3.0	
CEC	02	PdE	4,123.3	4,310.7	272	138.0	213.9	45	4,261.3	4,524.6	317	0.4	0.8	
COBRA JUDY (RDT&E)	03	DE	1,365.0	1,464.0	1	-7.3	17.0	-	1,357.7	1,481.0	1	-0.5	1.2	
CVN 21	00	DE	28,701.2	36,082.1	3	-1,494.8	-68.9	-	27,206.4	36,013.2	3	-5.2	-0.2	
CVN-68	95	PdE	4,557.1	5,540.8	1	903.4	809.3	-	5,460.5	6,350.1	1	19.8	14.6	
DD(X) (RDT&E)	96	PE	1,754.0	2,089.0	-	5,276.2	5,971.8	-	7,030.2	8,060.8	-	339.6	325.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,885.9	42,641.5	39	46,839.6	62,759.0	62	12.5	10.0	
E-2 ADV HAWKEYE	02	DE	12,225.0	14,982.0	75	169.0	585.5	-	12,394.0	15,567.5	75	1.4	3.9	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,245.6	1,158.9	8	3,873.3	4,346.8	44	24.7	15.4	
EA-18G	04		7,662.6	8,421.6	90	-67.1	237.9	-	7,595.5	8,659.5	90	-0.9	2.8	
EFV (AAAV)	93	DE	6,650.4	8,725.2	1,025	2,386.3	3,853.8	-	9,036.7	12,579.0	1,025	35.9	44.2	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	2,638.4	2,345.6	4	41,523.1	43,982.9	462	6.2	5.1	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,528.9	4,485.3	-	6,321.4	8,032.8	284	126.4	126.4	
JSOW	90	DE/PdE	6,927.2	11,205.9	23,924	-3,532.4	-6,427.3	-13,590	3,394.8	4,778.6	10,334	-41.2	-49.8	
LCS	04		1,172.7	1,211.7	2	87.0	102.0	-	1,259.7	1,313.7	2	7.4	8.4	
LHD 1	82	DE	2,931.8	4,451.0	3	4,375.7	5,500.3	5	7,307.5	9,951.3	8	2.1	-12.7	
LPD 17	96	DE	9,018.1	10,761.8	12	1,286.8	1,365.9	-3	10,304.9	12,127.7	9	71.9	80.4	
MH-60R	93	DE	4,020.5	5,636.4	188	4,544.2	5,551.3	66	8,564.7	11,187.7	254	76.3	65.1	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,302.9	1,626.8	34	6,573.0	7,720.6	271	13.7	13.9	
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	239.5	263.7	117	2,064.3	2,082.6	3,081	11.0	12.3	
MMA	04		26,494.0	31,428.6	115	-307.2	482.0	-	26,186.8	31,910.6	115	-1.2	1.5	
MUOS	04	DE	5,738.0	6,481.1	6	-572.8	-549.7	-	5,165.2	5,931.4	6	-10.0	-8.5	
SM-6	04	DE	4,866.3	5,983.3	1,200	-122.1	-6.0	-	4,744.2	5,977.3	1,200	-2.5	-0.1	
SSDS	04	PdE	1,365.3	1,381.2	48	24.9	79.1	12	1,390.2	1,460.3	60	1.8	5.7	
SSGN	02	DE/PdE	3,869.1	4,051.9	4	-4.7	13.3	-	3,864.4	4,065.2	4	-0.1	0.3	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	22,695.0	22,899.0	-	68,328.1	93,979.8	30	49.7	32.2	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,208.4	1,202.9	49	6,736.5	6,802.4	225	5.4	3.9	
T-AKE	00	PdE	4,262.6	4,890.2	12	-289.7	-293.3	-1	3,972.9	4,596.9	11	0.9	2.3	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	686.7	919.8	614	3,664.0	4,210.1	3,404	10.1	12.8	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-869.9	1,463.3	-284	25,686.4	36,981.8	561	13.7	28.4	
V-22	86	DE	23,073.0	29,662.3	913	8,626.5	20,823.8	-455	31,699.5	50,486.1	458	40.2	21.7	
Subtotal			315,962.0	397,891.1		83,411.7	116,422.6		399,373.7	514,313.7		17.9	12.5	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2005

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
USAF:													
AEHF	02	DE	5,279.2	5,645.3	5	528.9	447.9	-2	5,808.1	6,093.2	3	31.1	30.3
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-130.4	68.7	-1,107	12,147.8	13,181.1	14,343	6.9	13.7
B-2 RMP	04	DE	1,148.4	1,220.0	21	-49.0	-31.5	-	1,099.4	1,188.5	21	-4.3	-2.6
C-130 AMP	00	DE	3,333.9	3,965.4	519	384.8	483.9	-54	3,718.7	4,449.3	465	16.9	18.8
C-130J	96	PdE	730.7	839.7	11	4,778.3	5,383.5	42	5,509.0	6,223.2	53	49.8	46.4
C-17A	96	PdE	41,250.9	41,811.9	210	15,262.3	17,396.3	-30	56,513.2	59,208.2	180	45.9	55.5
C-5 RERP	00	DE	8,798.0	11,093.9	126	-158.3	-47.1	-14	8,639.7	11,046.8	112	3.8	5.3
EELV	95	DE	13,116.6	17,347.8	181	10,662.7	14,426.5	-43	23,779.3	31,774.3	138	167.4	179.5
F/A-22	05	DE/PdE	79,737.1	99,109.0	648	-15,455.4	-37,785.3	-467	64,281.7	61,323.7	181	35.5	19.3
GBS	97	DE	451.4	497.1	346	233.6	246.9	691	685.0	744.0	1,037	2.4	-0.2
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	1,419.6	1,172.0	-12	5,769.9	6,566.0	51	48.1	38.4
JASSM	95	PdE	4,016.4	4,981.1	5,447	-347.6	-337.7	-453	3,668.8	4,643.4	4,994	-2.6	0.2
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,443.8	2,871.2	123,254	4,744.1	5,477.9	212,319	27.8	27.3
JPATS	02	PdE	4,529.0	5,041.1	783	240.8	205.2	-	4,769.8	5,246.3	783	5.3	4.1
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	113.5	51.5	-	2,126.0	2,451.6	652	7.5	3.8
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	80.8	-60.0	-12	2,167.6	2,540.8	595	5.1	-1.2
MP RTIP (RDT&E)	00	DE	1,449.3	1,568.4	-	-76.6	-55.5	-	1,372.7	1,512.9	-	-5.3	-3.5
MPS	04	DE	1,545.8	1,690.7	1	-6.7	-8.3	-	1,539.1	1,682.4	1	-0.4	-0.5
NAS	05	DE/PdE	756.3	791.1	53	616.9	630.0	40	1,373.2	1,421.1	93	30.7	29.3
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	1,400.8	1,610.3	7	7,214.2	7,605.6	40	14.9	16.6
NPOESS	02	PdE	5,538.0	6,117.6	6	1,896.3	2,167.6	-	7,434.3	8,285.2	6	34.2	35.4
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	5,329.8	6,490.8	-	9,009.3	10,638.1	5	143.1	154.8
SDB	01	DE/PdE	1,526.0	1,786.3	24,070	-18.2	22.9	-	1,507.8	1,809.2	24,070	-1.2	1.3
TSAT	02	DE	15,547.4	17,661.3	6	421.5	1,259.4	-	15,968.9	18,920.7	6	2.7	7.1
WIDEBAND GAFILLER	01	PdE	980.4	1,042.5	3	690.7	772.6	2	1,671.1	1,815.1	5	8.4	8.3
Subtotal			222,255.8	258,466.8		30,262.9	17,381.8		252,518.7	275,848.6		35.7	32.7
DoD:													
BMDS (RDT&E)	02	PE	44,740.1	47,217.1	-	35,406.8	39,906.3	-	80,146.9	87,123.4	-	79.1	84.5
CHEM DEMIL--CMA	94	PdE	11,088.8	12,385.2	27,791	10,285.1	13,519.0	-	21,373.9	25,904.2	27,791	92.8	109.2
CHEM DEMIL-ACWA	94	PdE	1,957.4	2,430.4	3,134	1,495.2	2,457.4	2	3,452.6	4,887.8	3,136	76.4	101.1
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,140.9	1,416.3	-	1,565.8	1,911.0	1,269	268.5	286.3
JSF (F-35)	02	DE/PdE	75,600.0	131,000.0	2,866	16,919.0	25,617.6	-408	192,519.0	256,617.6	2,458	20.8	24.8
JTRS WAVEFORM (RDT&E)	02	DE	812.9	914.4	-	359.5	407.1	-	1,172.4	1,321.5	-	44.2	44.5
Subtotal			234,624.1	294,441.8		65,606.5	83,323.7		300,230.6	377,765.5		37.4	30.8
Grand Total			995,049.4	1,221,704.4		246,082.0	317,344.4		1,241,131.4	1,539,048.8		27.9	22.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2005

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ACS	03	-	-	-	-	-	-	-	-41.4	-	-	-	0.1	0.0	-41.3
ATIRCM/CMWS	03	-	-	-	-	-	30.7	12.7	884.1	-	-	-	360.4	12.7	1,275.2
BLACK HAWK UPGRADE	05	-	217.2	-	-81.1	-	3,123.9	-	2,210.7	-	-	-	36.7	0.0	5,507.4
BRADLEY UPGRADE	01	-	-910.4	-	-	-	2.5	-	-4.4	-	-	-	-125.5	0.0	-1,037.8
CH-47F	05	-	2,810.1	-	5.0	-	784.2	-	3,902.9	-	-	-	355.9	0.0	7,858.1
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	-	-82.5	-	-	-	6.4	0.0	-2,120.6
FBCB2	05	-	-736.0	-	60.0	-	154.6	-	47.4	-	-	-	-173.8	0.0	-647.8
FCS	03	-	-	4,606.5	4,606.5	26,700.7	29,139.9	6,880.6	4,640.7	-	-	3,670.6	3,963.3	41,858.4	42,350.4
FMTV	96	-	-97.2	-	42.8	-	1,309.7	-	1,287.6	-	-	-	-214.3	0.0	2,328.6
GMLRS	03	-	-	-	613.3	-	-	-	203.7	-	-	-	11.4	0.0	828.4
HIMARS	03	-	-	-	9.4	-	-	35.5	46.0	-	-	-	-12.8	0.0	78.1
JAVELIN	97	-	92.1	-	-	-	-	7.3	270.5	-	-	-	-22.6	0.0	347.3
JTRS CLUSTER 1	02	-	243.2	-	417.8	-	128.7	-	-239.9	-	-	-	145.1	0.0	694.9
JTRS CLUSTER 5	04	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LAND WARRIOR	03	-	6,720.2	-	9.9	-	-	-	-1,085.8	-	-	-	643.8	0.0	6,288.1
LONGBOW APACHE	96	-	-1,157.1	-	-	-	2,083.8	-	1,059.5	-	-	-	486.1	0.0	2,472.3
PAT/MEADS CAP	04	-	-	-	-	-	-	-	-505.0	-	-	-	-44.0	0.0	-549.0
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-	-248.3	-	-	-	27.9	0.0	-637.1
STRYKER	04	-	809.3	-	-	-	262.5	-	-434.3	-	-	-	896.1	0.0	1,533.6
WIN-T	03	-	-	-	-	-	-	-	26.9	-	-	-	245.2	0.0	272.1
Subtotal		-	5,317.5	4,606.5	5,730.4	26,700.7	37,229.2	6,893.3	11,938.4	-	-	3,670.6	6,585.4	41,871.1	66,800.9
NAVY:															
AESA (RDT&E)	00	-	-	-	-	-	48.4	-	23.0	-	-	-	-	0.0	71.4
AGM-88E (AARGM)	03	-	-	-	-	-	-	-	55.0	-	-	-	-0.5	0.0	54.5
AIM-9X	97	-	12.9	-	49.7	-	183.2	-	-48.1	-	-	-	-204.6	0.0	-6.9
ASDS	03	-	-678.7	-	-	-	-	-	3.9	-	-	-	-13.8	0.0	-688.6
CEC	02	-	123.1	-	-	-	134.8	-	67.7	-	-	-	-187.6	0.0	138.0
COBRA JUDY (RDT&E)	03	-	-	-	-	-	-	-	-7.3	-	-	-	-	0.0	-7.3
CVN 21	00	-	-	-	-	-	-	-	-1,494.8	-	-	-	-	0.0	-1,494.8
CVN-68	95	-	-	-	-72.8	-	-5.3	-	866.8	-	114.7	-	-	0.0	903.4
DD(X) (RDT&E)	96	-	-154.9	-	-	-	2,883.7	-	2,547.4	-	-	-	-	0.0	5,276.2
DDG 51	87	-	24,694.7	-	89.1	-	1,511.3	-	3,590.8	-	-	-	-	0.0	29,885.9
E-2 ADV HAWKEYE	02	-	-	-	96.4	-	227.9	-	-140.1	-	-	-	-15.2	0.0	169.0
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-	116.8	-	-	-	295.0	0.0	1,245.6
EA-18G	04	-	-	-	-	-	-	-	-42.2	-	-	-	-24.9	0.0	-67.1
EFV (AAAV)	93	-	-	-	1.9	-	458.6	-	1,836.1	-	-	-	89.7	0.0	2,386.3
F/A-18E/F	00	-	202.9	-	791.1	-	157.9	-	150.0	-	-	-	1,336.5	0.0	2,638.4
H-1 UPGRADES	96	-	-	-	159.5	-	468.8	10.8	2,030.2	-	-	14.4	870.4	25.2	3,528.9
JSOW	90	-	-1,157.8	-	-	-	89.5	-	-2,292.3	-	-	-	-171.8	0.0	-3,532.4
LCS	04	-	-	-	-	-	-	-	87.0	-	-	-	-	0.0	87.0
LHD 1	82	-	4,225.6	-	-89.3	-	61.8	-38.2	174.8	-	-	-	2.8	-38.2	4,375.7
LPD 17	96	-	-3,024.6	-	315.7	-	-	-	3,995.7	-	-	-	-	0.0	1,286.8
MH-60R	93	-	837.3	-	-21.9	-	782.3	-	2,374.7	-	-	-	571.8	0.0	4,544.2
MH-60S	98	-	510.2	-	70.7	-	39.4	-	644.7	-	-	-	37.9	0.0	1,302.9
MIDS-LVT	03	-	35.3	-	-	-	132.7	-	58.2	-	-	-	13.3	0.0	239.5
MMA	04	-	-	-	-123.5	-	-	-	-193.6	-	-	-	9.9	0.0	-307.2
MUOS	04	-	-	-	-	-	-	-	-572.8	-	-	-	-	0.0	-572.8
SM-6	04	-	-	-	-	-	-	-	-114.2	-	-	-	-7.9	0.0	-122.1
SSDS	04	-	-	-	-	-	-	-	21.0	-	-	-	3.9	0.0	24.9
SSGN	02	-	-	-	-	-	-	-	-4.7	-	-	-	-	0.0	-4.7
SSN 774 (VA CLASS)	95	-	-	-	1,451.2	-	956.0	-	19,470.9	-	216.3	-	600.6	0.0	22,695.0
T-45TS	95	-	862.2	-	-79.2	-	66.0	-	310.9	-	-	-	48.5	0.0	1,208.4
T-AKE	00	-	-326.7	-	-	-	-	-	37.0	-	-	-	-	0.0	-289.7
TACTICAL TOMAHAWK	99	-	349.4	-	153.8	-	-	-	144.9	-	-	-	38.6	0.0	686.7
TRIDENT II MSL	83	-	-3,970.8	-	-	-	-	-	2,213.6	-	-	-	887.3	0.0	-869.9
V-22	86	-	-456.2	-	-383.6	-	2,282.2	-	8,018.0	-	-	-	-833.9	0.0	8,626.5
Subtotal		-	22,561.2	-	2,459.2	-	10,785.3	-27.4	43,929.0	-	331.0	14.4	3,346.0	-13.0	83,411.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2005

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)														
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
USAF:																
AEHF	02	-	-849.0	-	996.8	-	-	-	372.6	-	-	-	8.5	0.0	528.9	
AMRAAM	92	-	-916.9	-	783.8	-	-	882.6	-941.2	-	-	-	61.3	0.0	-130.4	
B-2 RMP	04	-	-	-	-	-	-	-	-48.3	-	-	-	-0.7	0.0	-49.0	
C-130 AMP	00	-	-152.4	-	99.4	-	-	69.2	394.4	-	-	-	-25.8	0.0	384.8	
C-130J	96	-	2,945.9	-	-239.7	-	-	0.4	964.7	-	-	-	1,107.0	0.0	4,778.3	
C-17A	96	-	-2,512.0	-	983.4	-	-	371.9	14,027.8	-	411.0	-	1,980.2	0.0	15,262.3	
C-5 RERP	00	-	-477.2	-	-	-	-	-71.4	-38.1	-	-	-	428.4	0.0	-158.3	
EELV	95	-	-4,223.7	-	-	-	-	25.0	14,849.4	-	12.0	-	-	0.0	10,662.7	
F/A-22	05	-	-32,284.1	-328.2	2,476.4	-	-	3,409.8	328.2	15,161.2	-	-	-4,218.7	0.0	-15,455.4	
GBS	97	-	217.7	-	27.1	-	-	27.9	-46.7	-	-	-	7.6	0.0	233.6	
GLOBAL HAWK	00	-	-454.0	-	-617.0	-	-	2,535.2	-186.9	-	-	-	142.3	0.0	1,419.6	
JASSM	95	-	-248.7	-	-	-	-	-	-85.5	-	-	-	-13.4	0.0	-347.6	
JDAM	95	-	1,412.4	-	-	-	-	-	882.5	-	-	-	148.9	0.0	2,443.8	
JPATS	02	-	-	-	-	-	-	8.9	248.3	-	-	-	-16.4	0.0	240.8	
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-	145.8	-	-	-	1.4	0.0	113.5	
MINUTEMAN III PRP	94	-	-24.6	-	-14.7	-	-	21.3	69.2	-	-	-	29.6	0.0	80.8	
MP RTIP (RDT&E)	00	-	-	-	83.8	-	-	-	-160.4	-	-	-	-	0.0	-76.6	
MPS	04	-	-	-	-	-	-	-	-3.1	-	-	-	-3.6	0.0	-6.7	
NAS	05	-	294.7	-	69.8	-	-	138.4	-54.1	-	-	-	168.1	0.0	616.9	
NAVSTAR GPS	00	-	464.1	-	-	-	-	563.7	200.2	-	-	-	172.8	0.0	1,400.8	
NPOESS	02	-	-	179.6	407.9	-	-	-	1,091.0	1,488.4	-	-	-	1,270.6	1,896.3	
SBIRS HIGH	95	-	27.2	-	301.5	-	-	384.1	781.7	4,520.0	-	-0.1	97.0	781.6	5,329.8	
SDB	01	-	-	-	-	-	-	-	-18.2	-	-	-	-	0.0	-18.2	
TSAT	02	-	-	-	602.9	-	-	-	-181.4	-	-	-	-	0.0	421.5	
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	-	59.7	-20.8	66.5	-	-	4.0	-20.8	690.7	
Subtotal		-	-36,254.2	-148.6	5,961.8	-	-	8,426.7	2,180.1	51,627.1	-	423.0	-0.1	78.5	2,031.4	30,262.9
DoD:																
BMDS (RDT&E)	02	-	-	-	-196.7	-	-	35,606.7	-3.2	-	-	-	-	0.0	35,406.8	
CHEM DEMIL--CMA	94	-	-	-	7,047.1	-	-	-	3,230.4	-	7.6	-	-	0.0	10,285.1	
CHEM DEMIL-ACWA	94	-	-	-	159.8	-	-	-	1,335.4	-	-	-	-	0.0	1,495.2	
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-	321.0	-	-	-	-	0.0	1,140.9	
JSF (F-35)	02	-	-16,249.1	-	8,138.9	-	-	7,940.0	11,997.6	-	-	-	5,091.6	0.0	16,919.0	
JTRS WAVEFORM (RDT&E)	02	-	-	-	-	-	-	380.4	-20.9	-	-	-	-	0.0	359.5	
Subtotal		-	-16,249.1	-	15,969.0	-	-	43,927.1	-	16,860.3	-	7.6	-	5,091.6	-	65,606.5
Grand Total		-	-24,624.6	4,457.9	30,120.4	26,700.7	100,368.3	9,046.0	124,354.8	-	761.6	3,684.9	15,101.5	43,889.5	246,082.0	

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2005

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ACS	-	122.7	-	-	-	-	-	-	-	-43.8	-	-	-	0.2	0.0	79.1
ATIRCM/CMWS	-	148.8	-	-	-21.4	-255.7	-	33.0	13.3	1,124.3	-	-	-	417.9	-8.1	1,468.3
BLACK HAWK UPGRADE	-	130.0	-	210.5	-	-323.4	-	3,713.5	-	2,432.6	-	-	-	21.9	0.0	6,185.1
BRADLEY UPGRADE	-	-11.3	-	-1,019.7	-	0.1	-	6.0	-	9.0	-	-	-	-152.0	0.0	-1,167.9
CH-47F	-	-251.0	-	3,703.2	-	-83.9	-	1,163.7	-	3,987.0	-	-	-	722.0	0.0	9,241.0
EXCALIBUR	-	153.4	-	-2,936.8	-	147.1	-	183.9	-	-103.5	-	-	-	8.0	0.0	-2,547.9
FBCE2	-	1.5	-	-901.6	-	71.8	-	166.5	-	64.3	-	-	-	-218.5	0.0	-816.0
FCS	-	3,454.2	-	-	8,270.8	9,459.1	37,405.6	41,498.5	9,791.1	7,329.3	-	-	7,073.9	7,478.9	62,541.4	69,220.0
FMTV	-	-2,783.9	-	-597.8	-	-479.6	-	1,762.8	-	1,596.9	-	-	-	-366.4	0.0	-868.0
GMLRS	-	463.2	-	-	-	1,072.1	-	-	-	273.9	-	-	-	12.4	0.0	1,821.6
HIMARS	-	159.5	-	-	-	64.2	-	39.6	-	34.2	-	-	-	-12.9	0.0	284.6
JAVELIN	-	-67.7	-	55.4	-	-22.0	-	7.0	-	360.6	-	-	-	-35.8	0.0	297.5
JTRS CLUSTER 1	-	639.2	-	290.9	-	1,431.3	-	158.4	-	-325.5	-	-	-	325.1	0.0	2,519.4
JTRS CLUSTER 5	-	275.2	-	-	-	-	-	-	-	1.0	-	-	-	-	0.0	276.2
LAND WARRIOR	-	523.3	-	9,844.0	-	796.6	-	-	-	-1,956.5	-	-	-	882.7	0.0	10,090.1
LONGBOW APACHE	-	-321.2	-	-1,457.7	-	22.3	-	2,530.1	-	717.0	-	-	-	523.3	0.0	2,013.8
PAT/MEADS CAP	-	805.4	-	-	-	-	-	-	-	-688.2	-	-	-	-73.9	0.0	43.3
PATRIOT PAC-3	-	125.3	-	-558.9	-	43.4	-	-	-	-293.7	-	-	-	33.0	0.0	-650.9
STRYKER	-	78.8	-	884.2	-	-28.2	-	280.0	-	-273.6	-	-	-	929.6	0.0	1,870.8
WIN-T	-	506.3	-	-	-	5.1	-	-	-	15.8	-	-	-	329.0	0.0	856.2
Subtotal	-	4,151.7	-	7,515.7	8,249.4	11,920.3	37,405.6	51,543.0	9,804.4	14,261.1	-	-	7,073.9	10,824.5	62,533.3	100,216.3
NAVY:																
AESA (RDT&E)	-	-5.5	-	-	-	-	-	53.0	-	23.6	-	-	-	-	0.0	71.1
AGM-88E (AARGM)	-	-19.6	-	-	-	6.2	-	-	-	59.4	-	-	-	-0.3	0.0	45.7
AIM-9X	-	-248.3	-	19.5	-	167.4	-	227.6	-	-69.8	-	-	-	-290.8	0.0	-194.4
ASDS	-	38.9	-	-803.2	-	10.5	-	-	-	5.3	-	-	-	-19.8	0.0	-768.3
CEC	-	31.9	-	176.0	-	57.7	-	126.3	-	-61.5	-	-	-	-116.5	0.0	213.9
COBRA JUDY (RDT&E)	-	26.2	-	-	-	-	-	-	-	-9.2	-	-	-	-	0.0	17.0
CVN 21	-	1,838.8	-	-	-	146.8	-	-	-	-2,054.5	-	-	-	-	0.0	-68.9
CVN-68	-	-317.3	-	-	-	-54.5	-	-65.7	-	1,119.8	-	127.0	-	-	0.0	809.3
DD(X) (RDT&E)	-	-152.2	-	-195.8	-	-	-	3,282.9	-	3,036.9	-	-	-	-	0.0	5,971.8
DDG 51	-	-4,413.8	-	36,929.9	-	985.1	-	2,300.5	-	6,839.8	-	-	-	-	0.0	42,641.5
E-2 ADV HAWKEYE	-	529.4	-	-	-	277.7	-	285.4	-	-482.2	-	-	-	-24.8	0.0	585.5
E-2C REPRODUCTION	-	-248.4	-	578.9	-	48.8	-	361.4	-	92.0	-	-	-	326.2	0.0	1,158.9
EA-18G	-	310.6	-	-	-	-	-	-	-	-46.7	-	-	-	-26.0	0.0	237.9
EFV (AAAV)	-	23.3	-	-	-	600.0	-	628.7	-	2,433.1	-	-	-	168.7	0.0	3,853.8
F/A-18E/F	-	-425.2	-	212.8	-	956.5	-	168.8	-	52.6	-	-	-	1,380.1	0.0	2,345.6
H-1 UPGRADES	-	-213.5	-	-	-	524.5	-	563.1	10.8	2,478.6	-	-	17.5	1,132.6	28.3	4,485.3
JSOW	-	-416.1	-	-1,682.5	-	237.7	-	121.8	-	-4,379.8	-	-	-	-308.4	0.0	-6,427.3
LCS	-	13.1	-	-	-	-	-	-	-	88.9	-	-	-	-	0.0	102.0
LHD 1	-	-1,143.4	-	6,952.9	-	-902.5	-	94.8	-49.9	498.5	-	-	-	-	-49.9	5,500.3
LPD 17	-	-19.1	-	-4,037.8	-	738.4	-	-	-	4,684.4	-	-	-	-	0.0	1,365.9
MH-60R	-	-475.4	-	1,141.2	-	198.0	-	1,006.6	-	2,971.8	-	-	-	709.1	0.0	5,551.3
MH-60S	-	92.6	-	682.4	-	114.1	-	47.7	-	623.7	-	-	-	66.3	0.0	1,626.8
MIDS-LVT	-	4.1	-	34.8	-	1.2	-	145.3	-	63.8	-	-	-	14.5	0.0	263.7
MMA	-	697.5	-	-	-	-4.2	-	-	-	-227.5	-	-	-	16.2	0.0	482.0
MUOS	-	124.3	-	-	-	-	-	-	-	-674.0	-	-	-	-	0.0	-549.7
SM-6	-	148.8	-	-	-	-	-	-	-	-144.5	-	-	-	-10.3	0.0	-6.0
SSDS	-	-	-	-	-	-	-	-	-	79.1	-	-	-	-	0.0	79.1
SSGN	-	12.8	-	-	-	-	-	-	-	0.7	-	-	-	-0.2	0.0	13.3
SSN 774 (VA CLASS)	-	-9,851.1	-	-	-	5,665.2	-	1,272.3	-	24,657.9	-	280.0	-	874.7	0.0	22,899.0
T-45TS	-	16.4	-	946.2	-	-167.8	-	63.5	-	309.3	-	-	-	35.3	0.0	1,202.9
T-AKE	-	61.1	-	-398.8	-	24.2	-	-	-	20.2	-	-	-	-	0.0	-293.3
TACTICAL TOMAHAWK	-	54.2	-	440.7	-	207.8	-	-	-	170.3	-	-	-	46.8	0.0	919.8
TRIDENT II MSL	-	-466.6	-	-6,719.1	-	1,815.4	-	-	-	4,744.9	-	-	-	2,088.7	0.0	1,463.3
V-22	-	-6,047.1	-	11,818.9	-	-2,275.4	-	3,736.1	-	12,472.5	-	-	-	1,118.8	0.0	20,823.8
Subtotal	-	-20,438.6	-	46,097.0	-	9,378.8	-	14,420.1	-39.1	59,377.4	-	407.0	17.5	7,180.9	-21.6	116,422.6

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2005

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:																
AEHF	-	-140.9	-	-969.3	-	1,049.7	-	-	-	498.3	-	-	-	10.1	0.0	447.9
AMRAAM	-	-379.2	-	-1,524.1	-	1,777.4	-	1,147.6	-	-1,098.3	-	-	-	145.3	0.0	68.7
B-2 RMP	-	20.8	-	-	-	-	-	-	-	-51.5	-	-	-	-0.8	0.0	-31.5
C-130 AMP	-	-280.3	-	-221.1	-	185.1	-	77.6	-	755.2	-	-	-	-32.6	0.0	483.9
C-130J	-	37.5	-	3,410.8	-	-377.3	-	0.4	-	1,038.5	-	-	-	1,273.6	0.0	5,383.5
C-17A	-	-1,157.5	-	-3,725.7	-	4,229.1	-	382.5	-	14,378.2	-	412.0	-	2,877.7	0.0	17,396.3
C-5 RERP	-	-188.1	-	-607.4	-	294.4	-	-78.4	-	-51.9	-	-	-	584.3	0.0	-47.1
EELV	-	-63.6	-	-5,977.9	-	428.6	-	28.2	-	19,998.0	-	13.2	-	-	0.0	14,426.5
F/A-22	-	-8,396.5	-	-47,688.7	-484.3	5,755.7	-	3,469.4	484.3	15,628.1	-	-	-	-6,553.3	0.0	-37,785.3
GBS	-	-19.1	-	248.7	-	31.9	-	29.2	-	-53.2	-	-	-	9.4	0.0	246.9
GLOBAL HAWK	-	-98.1	-	-650.5	-	-936.9	-	2,917.6	-	-213.8	-	-	-	153.7	0.0	1,172.0
JASSM	-	104.0	-	-345.4	-	41.4	-	-	-	-119.8	-	-	-	-17.9	0.0	-337.7
JDAM	-	18.0	-	1,696.9	-	-50.8	-	-	-	1,029.8	-	-	-	177.3	0.0	2,871.2
JPATS	-	-42.8	-	-	-	38.1	-	10.3	-	241.4	-	-	-	-41.8	0.0	205.2
MINUTEMAN III GRP	-	9.7	-	-37.6	-	0.1	-	-	-	78.3	-	-	-	1.0	0.0	51.5
MINUTEMAN III PRP	-	-15.1	-	-29.8	-	-15.2	-	25.5	-	-67.5	-	-	-	42.1	0.0	-60.0
MP RTIP (RDT&E)	-	22.5	-	-	-	98.6	-	-	-	-176.6	-	-	-	-	0.0	-55.5
MPS	-	-0.6	-	-	-	-	-	-	-	-5.0	-	-	-	-2.7	0.0	-8.3
NAS	-	-75.8	-	308.3	-	141.1	-	143.6	-	-73.6	-	-	-	186.4	0.0	630.0
NAVSTAR GPS	-	-10.7	-	526.1	-	-	-	686.7	-	218.6	-	-	-	189.6	0.0	1,610.3
NPOESS	-	41.6	-	-	224.9	514.2	-	-	1,260.3	1,611.8	-	-	-	-	1,485.2	2,167.6
SBIRS HIGH	-	-92.5	-	27.4	-	523.5	-	417.9	1,024.9	5,498.9	-	-	-0.1	115.6	1,024.8	6,490.8
SDB	-	40.9	-	-	-	-	-	-	-	-18.0	-	-	-	-	0.0	22.9
TSAT	-	439.8	-	-	-	1,031.8	-	-	-	-212.2	-	-	-	-	0.0	1,259.4
WIDEBAND GAPFILLER	-	-0.6	-	634.2	-	-	-	63.2	-22.3	70.0	-	-	-	5.8	-22.3	772.6
Subtotal	-	-10,226.6	-	-54,925.1	-259.4	14,760.5	-	9,321.3	2,747.2	58,903.7	-	425.2	-0.1	-877.2	2,487.7	17,381.8
DoD:																
BMDS (RDT&E)	-	632.0	-	-	-	-212.0	-	39,493.2	-	-6.9	-	-	-	-	0.0	39,906.3
CHEM DEMIL--CMA	-	-69.8	-	-	-	9,459.0	-	-	-	4,121.1	-	8.7	-	-	0.0	13,519.0
CHEM DEMIL-ACWA	-	37.9	-	-	-	635.2	-	-	-	1,784.3	-	-	-	-	0.0	2,457.4
CHEM DEMIL-NEWPORT	-	-12.8	-	-	-	1,040.8	-	-	-	388.3	-	-	-	-	0.0	1,416.3
JSF (F-35)	-	2,165.1	-	-25,434.9	-	18,312.8	-	10,236.6	-	12,258.4	-	-	-	8,079.6	0.0	25,617.6
JTRS WAVEFORM (RDT&E)	-	12.4	-	-	-	-	-	423.2	-	-28.5	-	-	-	-	0.0	407.1
Subtotal	-	2,764.8	-	-25,434.9	-	29,235.8	-	50,153.0	-	18,516.7	-	8.7	-	8,079.6	-	83,323.7
Grand Total	-	-23,748.7	-	-26,747.3	7,990.0	65,295.4	37,405.6	125,437.4	12,512.5	151,058.9	-	840.9	7,091.3	25,207.8	64,999.4	317,344.4

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2005

Weapon System	Prior Years	FY2006 Budget	FY2007 Budget	Balance of Program	Total
ARMY:					
ACS	270.4	282.3	260.2	3,812.2	4,625.1
ATIRCM/CMWS	1,138.6	221.9	280.9	3,067.5	4,708.9
BLACK HAWK UPGRADE	540.1	387.0	896.8	19,023.2	20,847.1
BRADLEY UPGRADE	2,691.9	-	-	-	2,691.9
CH-47F	1,717.8	490.9	523.2	9,624.5	12,356.4
EXCALIBUR	473.4	138.5	121.6	1,517.3	2,250.8
FBCB2	1,276.2	181.5	162.7	181.5	1,801.9
FCS	4,726.1	3,398.4	3,669.4	149,626.1	161,420.0
FMTV	4,968.9	451.5	636.1	11,996.8	18,053.3
GMLRS	673.9	227.9	270.4	12,498.3	13,670.5
HIMARS	636.9	192.7	250.7	3,592.7	4,673.0
JAVELIN	3,964.1	58.9	66.4	134.1	4,223.5
JTRS CLUSTER 1	664.6	246.6	217.4	20,503.7	21,632.3
JTRS CLUSTER 5	141.3	379.9	292.1	10,179.9	10,993.2
LAND WARRIOR	544.5	85.9	48.3	12,255.8	12,934.5
LONGBOW APACHE	6,658.4	562.4	773.7	1,047.1	9,041.6
PAT/MEADS CAP	500.8	264.0	312.1	28,861.8	29,938.7
PATRIOT PAC-3	9,522.8	564.7	553.3	1,315.3	11,956.1
STRYKER	6,299.5	1,110.9	838.6	2,156.5	10,405.5
WIN-T	244.0	253.5	260.6	12,138.6	12,896.7
Subtotal	47,654.2	9,499.4	10,434.5	303,532.9	371,121.0
NAVY:					
AESA (RDT&E)	519.6	67.4	6.4	2.9	596.3
AGM-88E (AARGM)	349.0	75.0	97.1	1,035.5	1,556.6
AIM-9X	938.1	109.2	108.8	1,882.4	3,038.5
ASDS	585.1	89.2	217.6	309.1	1,201.0
CEC	2,831.4	133.4	120.4	1,439.4	4,524.6
COBRA JUDY (RDT&E)	402.2	247.8	277.3	553.7	1,481.0
CVN 21	4,137.8	872.9	1,146.9	29,855.6	36,013.2
CVN-68	5,337.3	161.3	407.3	444.2	6,350.1
DD(X) (RDT&E)	4,653.0	1,084.7	794.1	1,529.0	8,060.8
DDG 51	61,125.5	546.3	533.7	553.5	62,759.0
E-2 ADV HAWKEYE	1,099.8	629.7	558.4	13,279.6	15,567.5
E-2C REPRODUCTION	3,873.4	256.8	210.1	6.5	4,346.8
EA-18G	565.6	750.0	1,275.8	6,068.1	8,659.5
EFV (AAAV)	1,717.8	284.1	455.2	10,121.9	12,579.0
F/A-18E/F	31,552.6	2,879.6	2,334.9	7,215.8	43,982.9
H-1 UPGRADES	1,823.3	400.5	502.5	5,306.5	8,032.8
JSOW	2,142.2	158.4	153.0	2,325.0	4,778.6
LCS	646.2	497.0	100.7	69.8	1,313.7
LHD 1	9,691.1	223.7	16.3	20.2	9,951.3
LPD 17	8,491.7	1,530.6	1,697.1	408.3	12,127.7
MH-60R	2,479.1	703.6	949.9	7,055.1	11,187.7
MH-60S	2,683.2	687.3	777.4	3,572.7	7,720.6
MIDS-LVT	1,520.7	167.0	185.2	209.7	2,082.6
MMA	659.6	969.9	1,152.6	29,128.5	31,910.6
MUOS	622.2	470.0	677.8	4,161.4	5,931.4
SM-6	107.8	126.6	161.6	5,581.3	5,977.3
SSDS	768.9	62.1	46.0	583.3	1,460.3
SSGN	3,546.6	329.6	46.9	142.1	4,065.2
SSN 774 (VA CLASS)	22,600.3	2,845.3	2,772.3	65,761.9	93,979.8
T-45TS	6,168.3	249.4	354.1	30.6	6,802.4
T-AKE	3,127.3	442.6	542.8	484.2	4,596.9
TACTICAL TOMAHAWK	1,722.1	353.4	366.2	1,768.4	4,210.1
TRIDENT II MSL	27,287.9	935.6	933.1	7,825.2	36,981.8
V-22	18,127.3	1,904.9	2,365.1	28,088.8	50,486.1
Subtotal	233,904.0	21,244.9	22,344.6	236,820.2	514,313.7

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2005

Weapon System	Prior Years	FY2006 Budget	FY2007 Budget	Balance of Program	Total
USAF:					
AEHF	3,401.0	1,202.8	614.0	875.4	6,093.2
AMRAAM	9,663.7	239.6	280.8	2,997.0	13,181.1
B-2 RMP	169.2	240.6	289.4	489.3	1,188.5
C-130 AMP	674.9	356.0	352.9	3,065.5	4,449.3
C-130J	4,469.2	111.7	706.2	936.1	6,223.2
C-17A	51,015.7	3,472.3	2,675.2	2,045.0	59,208.2
C-5 RERP	910.3	250.1	290.7	9,595.7	11,046.8
EELV	4,436.1	1,498.6	1,685.8	24,153.8	31,774.3
F/A-22	46,005.7	4,351.3	5,080.5	5,886.2	61,323.7
GBS	540.1	52.6	38.5	112.8	744.0
GLOBAL HAWK	2,363.1	720.5	779.7	2,702.7	6,566.0
JASSM	1,335.3	217.2	231.4	2,859.5	4,643.4
JDAM	3,955.2	305.9	314.2	902.6	5,477.9
JPATS	2,192.1	347.3	481.0	2,225.9	5,246.3
MINUTEMAN III GRP	2,064.7	225.9	157.9	3.1	2,451.6
MINUTEMAN III PRP	1,741.0	289.7	294.6	215.5	2,540.8
MP RTIP (RDT&E)	795.0	190.0	192.0	335.9	1,512.9
MPS	240.7	149.8	189.4	1,102.5	1,682.4
NAS	617.5	90.7	109.0	603.9	1,421.1
NAVSTAR GPS	5,045.2	650.8	557.8	1,351.8	7,605.6
NPOESS	2,455.3	644.7	691.8	4,493.4	8,285.2
SBIRS HIGH	5,021.6	776.1	824.6	4,015.8	10,638.1
SDB	350.5	98.0	127.5	1,233.2	1,809.2
TSAT	903.1	835.8	1,068.2	16,113.6	18,920.7
WIDEBAND GAPFILLER	858.8	162.4	356.4	437.5	1,815.1
Subtotal	151,225.0	17,480.4	18,389.5	88,753.7	275,848.6
DoD:					
BMDS (RDT&E)	29,448.4	7,775.2	9,573.6	40,326.2	87,123.4
CHEM DEMIL--CMA	12,546.9	1,233.8	1,216.9	10,906.6	25,904.2
CHEM DEMIL-ACWA	1,013.9	31.3	31.9	3,810.7	4,887.8
CHEM DEMIL-NEWPORT	892.2	139.0	139.7	740.1	1,911.0
JSF (F-35)	19,432.4	5,821.7	6,527.0	224,836.5	256,617.6
JTRS WAVEFORM (RDT&E)	562.5	157.0	121.6	480.4	1,321.5
Subtotal	63,896.3	15,158.0	17,610.7	281,100.5	377,765.5
Grand Total	496,679.5	63,382.7	68,779.3	910,207.3	1,539,048.8