

**SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES**

**As of Date: June 30, 2005**

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**UNCLASSIFIED**

**Department of Defense  
OUSD(AT&L) AR&A/AM  
August 12, 2005**

## SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of June 30, 2005)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the December 2004 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 30, 2005 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2004) was \$1,472,184.3 million. After subtracting the costs for six final reports (Joint Common Missile (JCM), Longbow Hellfire, Maneuver Control System (MCS), Navy Extremely High Frequency Satellite Communications System (NESP), Standard Missile-2 (SM-2), and B-1B Conventional Mission Upgrade Program (CMUP)), and adding the costs for three new programs (Mission Planning System (MPS), Mobile User Objective System (MUOS), and Ship Self Defense System (SSDS)) from the December 2004 reporting period, the adjusted current estimate of program acquisition costs was \$1,474,122.2 million. There was a net cost decrease of \$72.8 million (-0.005 percent) during the current reporting period (June 2005), which was due primarily to revised program estimates for the Air Force's National Airspace System (NAS) program.

	Current Estimate (\$ in Millions)
<b>December 2004 (88 programs)</b>	<b>\$ 1,472,184.3</b>
Less final SAR submissions for six programs (JCM, Longbow Hellfire, MCS, NESP, SM-2, and B-1B CMUP)	-7,136.2
Plus three new programs (MPS, MUOS, and SSDS)	+9,074.1
<b>December 2004 Adjusted (85 programs)</b>	<b>\$ 1,474,122.2</b>

**Changes Since Last Report:**

Economic	\$ 0.0
Quantity	-5.8
Schedule	+1.7
Engineering	0.0
Estimating	-55.0
Other	0.0
Support	<u>-13.7</u>
Net Cost Change	\$ -72.8

**June 2005 (85 programs)**

**\$1,474,049.4**

For the June 2005 reporting period, there were quarterly exception SARs submitted for six programs. The reasons for the submissions are provided below.

**Navy:**

LPD 17 (Amphibious Transport Dock Ship) – The SAR was submitted to report a schedule slip of seven months (from July 2006 to February 2007) for Lead Ship Initial Operational Capability due to challenges associated with completing lead ship production and testing. There were no cost changes reported since the December 2004 SAR.

MH-60S Utility Helicopter – The SAR was submitted to report a schedule slip of six months in the Initial Operational Capability of the Airborne Mine Countermine mission capability (from September 2006 to March 2007). This delay was due to problems with the Carriage Stream Tow and Recovery System (CSTRS). Resolution of the issue requires redesign and manufacture of some CSTRS components. There were no significant cost changes reported since the December 2004 SAR.

**Air Force:**

EELV (Evolved Expendable Launch Vehicle) – The SAR was submitted to report a schedule slip of seven months (from May 2005 to December 2005) in approval of Full Rate Production (Milestone III) approval. The delay was due to an anomaly during the Delta IV heavy lift demonstration that delayed completion of the exit criteria required to proceed to Milestone III. There were no cost changes reported since the December 2004 SAR.

GBS (Global Broadcast Service) – The SAR was submitted to report that the current estimate for Initial Operational Capability (IOC) 2/3 has slipped nine months (from March 2006 to December 2006), and the current estimate for the Beyond Low Rate Initial Production review has slipped five months (from November 2005 to April 2006). Both changes were caused by the need to integrate Operational Requirements Document (ORD) III changes into the Test and Evaluation Master Plan (TEMP) and other test planning documentation. Program costs decreased \$12.0

million (-1.6%) from \$756.0 million to \$744.0 million, due to a revised cost estimate and a quantity reduction of 12 units from 1,049 to 1,037 units.

NAS (National Airspace System) – The SAR was submitted to rebaseline from a Development to a Production Estimate following the June 2005 approval of Full Rate Production (Milestone III). The dates for award of the Digital Airport Surveillance Radar (DASR) full rate production contract and the DoD Advanced Automation System production award exercise were both changed from March 2005 to June 2005. The changes were due to a later than expected Beyond Low Rate Initial Production report and the effects of a changing management structure following the departure of the previous Milestone Decision Authority. The new baseline also includes the addition of Follow-on Operational Test and Evaluation as recommended by the Air Force Operational Test and Evaluation Center and the Director of Operational Test and Evaluation. Program costs decreased \$59.5 million (-4.0%) from \$1,480.6 million to \$1,421.1 million, due primarily to a refinement in the Navy's cost estimate.

SDB (Small Diameter Bomb) – The SAR was submitted to rebaseline the program from a Development to a Production Estimate following the April 2005 approval of Low Rate Initial Production (Milestone C). There were no cost changes reported since the December 2004 SAR.

**Program Acquisition Cost Summary In Millions of Dollars**  
**As of Date: June 30, 2005**

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
<b>ARMY:</b>														
ACS	03	DE	3,857.0	4,546.0	38	-41.3	79.1	-	3,815.7	4,625.1	38	-1.1	1.7	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,262.5	1,476.4	-	4,058.2	4,717.0	2,668	45.2	45.6	
BLACK HAWK UPGRADE	05	DE/PdE	11,294.3	14,662.0	1,221	5,507.4	6,185.1	14	16,801.7	20,847.1	1,235	46.0	40.2	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	-1,037.8	-1,167.9	-331	2,686.4	2,691.9	595	-4.5	-5.2	
CH-47F	05	DE/PdE	2,762.5	3,115.4	302	7,858.1	9,241.0	210	10,620.6	12,356.4	512	90.6	81.2	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,120.6	-2,547.9	-46,408	1,877.1	2,250.8	30,269	5.0	20.9	
FBCB2	05	DE/PdE	2,459.5	2,617.9	59,522	-647.8	-816.0	-31,694	1,811.7	1,801.9	27,828	5.1	5.0	
FCS	03	DE	77,800.0	92,200.0	15	492.0	6,678.6	-	78,292.0	98,878.6	15	0.6	7.2	
FMTV	96	PdE	11,594.2	18,921.3	85,488	2,328.6	-868.0	-2,303	13,922.8	18,053.3	83,185	21.1	-1.5	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	828.4	1,821.6	-	10,608.6	13,670.5	140,239	8.5	15.4	
HIMARS	03	PdE	3,711.6	4,388.4	894	78.1	284.6	-	3,789.7	4,673.0	894	2.1	6.5	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	347.3	297.5	-3,809	4,138.4	4,223.5	24,692	6.6	6.1	
JTRS CLUSTER 1	02	DE	14,437.2	19,112.9	108,388	694.9	2,519.4	1,533	15,132.1	21,632.3	109,921	3.1	11.5	
JTRS CLUSTER 5	04	DE	8,569.0	10,717.0	329,574	-	276.2	-	8,569.0	10,993.2	329,574	-	2.6	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	6,288.1	10,090.1	69,427	8,739.6	12,934.5	85,412	-4.7	1.9	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	2,472.3	2,013.8	-161	8,162.9	9,041.6	597	80.1	62.3	
PAT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-549.0	43.3	-	22,202.4	29,938.7	1,576	-2.4	0.1	
PATRIOT PAC-3	02	PdE	12,598.0	12,607.0	1,199	-637.1	-650.9	-198	11,960.9	11,956.1	1,001	-1.4	-0.8	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	1,533.6	1,870.8	353	9,810.5	10,405.5	2,449	8.0	10.5	
WIN-T	03	DE	9,864.9	12,040.5	1	272.1	856.2	-	10,137.0	12,896.7	1	2.8	7.1	
Subtotal			222,207.5	270,904.7		24,929.8	37,683.0		247,137.3	308,587.7		8.6	9.5	
<b>NAVY:</b>														
AESA (RDT&E)	00	DE	494.8	525.2	-	71.4	71.1	-	566.2	596.3	-	14.4	13.5	
AGM-88E (AARGM)	03		1,339.8	1,510.9	1,790	54.5	45.7	-	1,394.3	1,556.6	1,790	4.1	3.0	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	-6.9	-194.4	93	2,457.1	3,038.5	10,142	-0.8	-6.6	
ASDS	03	DE	1,837.9	1,969.3	6	-688.6	-768.3	-3	1,149.3	1,201.0	3	-0.9	3.0	
CEC	02	PdE	4,123.3	4,310.7	272	138.0	213.9	45	4,261.3	4,524.6	317	0.4	0.8	
COBRA JUDY (RDT&E)	03	DE	1,365.0	1,464.0	1	-7.3	17.0	-	1,357.7	1,481.0	1	-0.5	1.2	
CVN 21	00	DE	28,701.2	36,082.1	3	-1,494.8	-68.9	-	27,206.4	36,013.2	3	-5.2	-0.2	
CVN-68	95	PdE	4,557.1	5,540.8	1	903.4	809.3	-	5,460.5	6,350.1	1	19.8	14.6	
DD(X) (RDT&E)	96	PE	1,754.0	2,089.0	-	5,276.2	5,971.8	-	7,030.2	8,060.8	-	339.6	325.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,885.9	42,641.5	39	46,839.6	62,759.0	62	12.5	10.0	
E-2 ADV HAWKEYE	02	DE	12,225.0	14,982.0	75	169.0	585.5	-	12,394.0	15,567.5	75	1.4	3.9	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,245.6	1,158.9	8	3,873.3	4,346.8	44	24.7	15.4	
EA-18G	04		7,662.6	8,421.6	90	-67.1	237.9	-	7,595.5	8,659.5	90	-0.9	2.8	
EFV (AAAV)	93	DE	6,650.4	8,725.2	1,025	2,386.3	3,853.8	-	9,036.7	12,579.0	1,025	35.9	44.2	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	2,638.4	2,345.6	4	41,523.1	43,982.9	462	6.2	5.1	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,503.7	4,457.0	-	6,296.2	8,004.5	284	125.5	125.6	
JSOW	90	DE/PdE	6,927.2	11,205.9	23,924	-3,532.4	-6,427.3	-13,590	3,394.8	4,778.6	10,334	-41.2	-49.8	
LCS	04		1,172.7	1,211.7	2	87.0	102.0	-	1,259.7	1,313.7	2	7.4	8.4	
LHD 1	82	DE	2,931.8	4,451.0	3	4,413.9	5,550.2	5	7,345.7	10,001.2	8	2.6	-12.3	
LPD 17	96	DE	9,018.1	10,761.8	12	1,286.8	1,365.9	-3	10,304.9	12,127.7	9	71.9	80.4	
MH-60R	93	DE	4,020.5	5,636.4	188	4,544.2	5,551.3	66	8,564.7	11,187.7	254	76.3	65.1	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,302.9	1,626.8	34	6,573.0	7,720.6	271	13.7	13.9	
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	239.5	263.7	117	2,064.3	2,082.6	3,081	11.0	12.3	
MMA	04		26,494.0	31,428.6	115	-307.2	482.0	-	26,186.8	31,910.6	115	-1.2	1.5	
MUOS	04	DE	5,738.0	6,481.1	6	-572.8	-549.7	-	5,165.2	5,931.4	6	-10.0	-8.5	
SM-6	04	DE	4,866.3	5,983.3	1,200	-122.1	-6.0	-	4,744.2	5,977.3	1,200	-2.5	-0.1	
SSDS	04	PdE	1,365.3	1,381.2	48	24.9	79.1	12	1,390.2	1,460.3	60	1.8	5.7	
SSGN	02	DE/PdE	3,869.1	4,051.9	4	-4.7	13.3	-	3,864.4	4,065.2	4	-0.1	0.3	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	22,695.0	22,899.0	-	68,328.1	93,979.8	30	49.7	32.2	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,208.4	1,202.9	49	6,736.5	6,802.4	225	5.4	3.9	
T-AKE	00	PdE	4,262.6	4,890.2	12	-289.7	-293.3	-1	3,972.9	4,596.9	11	0.9	2.3	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	686.7	919.8	614	3,664.0	4,210.1	3,404	10.1	12.8	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-869.9	1,463.3	-284	25,686.4	36,981.8	561	13.7	28.4	
V-22	86	DE	23,073.0	29,662.3	913	8,626.5	20,823.8	-455	31,699.5	50,486.1	458	40.2	21.7	
Subtotal			315,962.0	397,891.1		83,424.7	116,444.2		399,386.7	514,335.3		17.9	12.5	

**Program Acquisition Cost Summary In Millions of Dollars**  
**As of Date: June 30, 2005**

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
<b>USAF:</b>													
AEHF	02	DE	5,279.2	5,645.3	5	528.9	447.9	-2	5,808.1	6,093.2	3	31.1	30.3
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-130.4	68.7	-1,107	12,147.8	13,181.1	14,343	6.9	13.7
B-2 RMP	04	DE	1,148.4	1,220.0	21	-49.0	-31.5	-	1,099.4	1,188.5	21	-4.3	-2.6
C-130 AMP	00	DE	3,333.9	3,965.4	519	384.8	483.9	-54	3,718.7	4,449.3	465	16.9	18.8
C-130J	96	PdE	730.7	839.7	11	4,778.3	5,383.5	42	5,509.0	6,223.2	53	49.8	46.4
C-17A	96	PdE	41,250.9	41,811.9	210	15,262.3	17,396.3	-30	56,513.2	59,208.2	180	45.9	55.5
C-5 RERP	00	DE	8,798.0	11,093.9	126	-158.3	-47.1	-14	8,639.7	11,046.8	112	3.8	5.3
EELV	95	DE	13,116.6	17,347.8	181	10,662.7	14,426.5	-43	23,779.3	31,774.3	138	167.4	179.5
F/A-22	90	DE	60,270.0	99,109.0	648	-11,680.2	-37,785.3	-467	48,589.8	61,323.7	181	35.5	19.3
GBS	97	DE	451.4	497.1	346	233.6	246.9	691	685.0	744.0	1,037	2.4	-0.2
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	1,419.6	1,172.0	-12	5,769.9	6,566.0	51	48.1	38.4
JASSM	95	PdE	4,016.4	4,981.1	5,447	-347.6	-337.7	-453	3,668.8	4,643.4	4,994	-2.6	0.2
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,443.8	2,871.2	123,254	4,744.1	5,477.9	212,319	27.8	27.3
JPATS	02	PdE	4,529.0	5,041.1	783	240.8	205.2	-	4,769.8	5,246.3	783	5.3	4.1
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	113.5	51.5	-	2,126.0	2,451.6	652	7.5	3.8
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	80.8	-60.0	-12	2,167.6	2,540.8	595	5.1	-1.2
MP RTIP (RDT&E)	00	DE	1,449.3	1,568.4	-	-76.6	-55.5	-	1,372.7	1,512.9	-	-5.3	-3.5
MPS	04	DE	1,545.8	1,690.7	1	-6.7	-8.3	-	1,539.1	1,682.4	1	-0.4	-0.5
NAS	05	DE/PdE	756.3	791.1	53	616.9	630.0	40	1,373.2	1,421.1	93	30.7	29.3
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	1,400.8	1,610.3	7	7,214.2	7,605.6	40	14.9	16.6
NPOESS	02	PdE	5,538.0	6,117.6	6	625.7	682.4	-	6,163.7	6,800.0	6	11.3	11.2
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,548.2	5,466.0	-	8,227.7	9,613.3	5	122.0	130.3
SDB	01	DE/PdE	1,526.0	1,786.3	24,070	-18.2	22.9	-	1,507.8	1,809.2	24,070	-1.2	1.3
TSAT	02	DE	15,547.4	17,661.3	6	421.5	1,259.4	-	15,968.9	18,920.7	6	2.7	7.1
WIDEBAND GAFILLER	01	PdE	980.4	1,042.5	3	711.5	794.9	2	1,691.9	1,837.4	5	9.8	9.6
Subtotal			202,788.7	258,466.8		32,006.7	14,894.1		234,795.4	273,360.9		34.6	31.9
<b>DoD:</b>													
BMDS (RDT&E)	02	PE	44,740.1	47,217.1	-	35,406.8	39,906.3	-	80,146.9	87,123.4	-	79.1	84.5
CHEM DEMIL--CMA	94	PdE	11,088.8	12,385.2	27,791	10,285.1	13,519.0	-	21,373.9	25,904.2	27,791	92.8	109.2
CHEM DEMIL-ACWA	94	PdE	1,957.4	2,430.4	3,134	1,495.2	2,457.4	2	3,452.6	4,887.8	3,136	76.4	101.1
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,140.9	1,416.3	-	1,565.8	1,911.0	1,269	268.5	286.3
JSF (F-35)	02	DE/PdE	75,600.0	131,000.0	2,866	16,919.0	25,617.6	-408	192,519.0	256,617.6	2,458	20.8	24.8
JTRS WAVEFORM (RDT&E)	02	DE	812.9	914.4	-	359.5	407.1	-	1,172.4	1,321.5	-	44.2	44.5
Subtotal			234,624.1	294,441.8		65,606.5	83,323.7		300,230.6	377,765.5		37.4	30.8
Grand Total			975,582.3	1,221,704.4		205,967.7	252,345.0		1,181,550.0	1,474,049.4		23.2	19.2

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2005

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>															
ACS	03	-	-	-	-	-	-	-	-41.4	-	-	-	0.1	0.0	-41.3
ATIRCM/CMWS	03	-	-	-	-	-	30.7	-	871.4	-	-	-	360.4	0.0	1,262.5
BLACK HAWK UPGRADE	05	-	217.2	-	-81.1	-	3,123.9	-	2,210.7	-	-	-	36.7	0.0	5,507.4
BRADLEY UPGRADE	01	-	-910.4	-	-	-	2.5	-	-4.4	-	-	-	-125.5	0.0	-1,037.8
CH-47F	05	-	2,810.1	-	5.0	-	784.2	-	3,902.9	-	-	-	355.9	0.0	7,858.1
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	-	-82.5	-	-	-	6.4	0.0	-2,120.6
FBCB2	05	-	-736.0	-	60.0	-	154.6	-	47.4	-	-	-	-173.8	0.0	-647.8
FCS	03	-	-	-	-	-	2,439.2	-	-2,239.9	-	-	-	292.7	0.0	492.0
FMTV	96	-	-97.2	-	42.8	-	1,309.7	-	1,287.6	-	-	-	-214.3	0.0	2,328.6
GMLRS	03	-	-	-	613.3	-	-	-	203.7	-	-	-	11.4	0.0	828.4
HIMARS	03	-	-	-	9.4	-	35.5	-	46.0	-	-	-	-12.8	0.0	78.1
JAVELIN	97	-	92.1	-	-	-	7.3	-	270.5	-	-	-	-22.6	0.0	347.3
JTRS CLUSTER 1	02	-	243.2	-	417.8	-	128.7	-	-239.9	-	-	-	145.1	0.0	694.9
JTRS CLUSTER 5	04	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LAND WARRIOR	03	-	6,720.2	-	9.9	-	-	-	-1,085.8	-	-	-	643.8	0.0	6,288.1
LONGBOW APACHE	96	-	-1,157.1	-	-	-	2,083.8	-	1,059.5	-	-	-	486.1	0.0	2,472.3
PAT/MEADS CAP	04	-	-	-	-	-	-	-	-505.0	-	-	-	-44.0	0.0	-549.0
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-	-248.3	-	-	-	27.9	0.0	-637.1
STRYKER	04	-	809.3	-	-	-	262.5	-	-434.3	-	-	-	896.1	0.0	1,533.6
WIN-T	03	-	-	-	-	-	-	-	26.9	-	-	-	245.2	0.0	272.1
Subtotal		-	5,317.5	-	1,123.9	-	10,528.5	-	5,045.1	-	-	-	2,914.8	-	24,929.8
<b>NAVY:</b>															
AESA (RDT&E)	00	-	-	-	-	-	48.4	-	23.0	-	-	-	-	0.0	71.4
AGM-88E (AARGM)	03	-	-	-	-	-	-	-	55.0	-	-	-	-0.5	0.0	54.5
AIM-9X	97	-	12.9	-	49.7	-	183.2	-	-48.1	-	-	-	-204.6	0.0	-6.9
ASDS	03	-	-678.7	-	-	-	-	-	3.9	-	-	-	-13.8	0.0	-688.6
CEC	02	-	123.1	-	-	-	134.8	-	67.7	-	-	-	-187.6	0.0	138.0
COBRA JUDY (RDT&E)	03	-	-	-	-	-	-	-	-7.3	-	-	-	-	0.0	-7.3
CVN 21	00	-	-	-	-	-	-	-	-1,494.8	-	-	-	-	0.0	-1,494.8
CVN-68	95	-	-	-	-72.8	-	-5.3	-	866.8	-	114.7	-	-	0.0	903.4
DD(X) (RDT&E)	96	-	-154.9	-	-	-	2,883.7	-	2,547.4	-	-	-	-	0.0	5,276.2
DDG 51	87	-	24,694.7	-	89.1	-	1,511.3	-	3,590.8	-	-	-	-	0.0	29,885.9
E-2 ADV HAWKEYE	02	-	-	-	96.4	-	227.9	-	-140.1	-	-	-	-15.2	0.0	169.0
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-	116.8	-	-	-	295.0	0.0	1,245.6
EA-18G	04	-	-	-	-	-	-	-	-42.2	-	-	-	-24.9	0.0	-67.1
EFV (AAAV)	93	-	-	-	1.9	-	458.6	-	1,836.1	-	-	-	89.7	0.0	2,386.3
F/A-18E/F	00	-	202.9	-	791.1	-	157.9	-	150.0	-	-	-	1,336.5	0.0	2,638.4
H-1 UPGRADES	96	-	-	-	159.5	-	468.8	-	2,019.4	-	-	-	856.0	0.0	3,503.7
JSOW	90	-	-1,157.8	-	-	-	89.5	-	-2,292.3	-	-	-	-171.8	0.0	-3,532.4
LCS	04	-	-	-	-	-	-	-	87.0	-	-	-	-	0.0	87.0
LHD 1	82	-	4,225.6	-	-89.3	-	61.8	-	213.0	-	-	-	2.8	0.0	4,413.9
LPD 17	96	-	-3,024.6	-	315.7	-	-	-	3,995.7	-	-	-	-	0.0	1,286.8
MH-60R	93	-	837.3	-	-21.9	-	782.3	-	2,374.7	-	-	-	571.8	0.0	4,544.2
MH-60S	98	-	510.2	-	70.7	-	39.4	-1.2	644.7	-	-	-	37.9	-1.2	1,302.9
MIDS-LVT	03	-	35.3	-	-	-	132.7	-	58.2	-	-	-	13.3	0.0	239.5
MMA	04	-	-	-	-123.5	-	-	-	-193.6	-	-	-	9.9	0.0	-307.2
MUOS	04	-	-	-	-	-	-	-	-572.8	-	-	-	-	0.0	-572.8
SM-6	04	-	-	-	-	-	-	-	-114.2	-	-	-	-7.9	0.0	-122.1
SSDS	04	-	-	-	-	-	-	-	21.0	-	-	-	3.9	0.0	24.9
SSGN	02	-	-	-	-	-	-	-	-4.7	-	-	-	-	0.0	-4.7
SSN 774 (VA CLASS)	95	-	-	-	1,451.2	-	956.0	-	19,470.9	-	216.3	-	600.6	0.0	22,695.0
T-45TS	95	-	862.2	-	-79.2	-	66.0	-	310.9	-	-	-	48.5	0.0	1,208.4
T-AKE	00	-	-326.7	-	-	-	-	-	37.0	-	-	-	-	0.0	-289.7
TACTICAL TOMAHAWK	99	-	349.4	-	153.8	-	-	-	144.9	-	-	-	38.6	0.0	686.7
TRIDENT II MSL	83	-	-3,970.8	-	-	-	-	-	2,213.6	-	-	-	887.3	0.0	-869.9
V-22	86	-	-456.2	-	-383.6	-	2,282.2	-	8,018.0	-	-	-	-833.9	0.0	8,626.5
Subtotal		-	22,561.2	-	2,459.2	-	10,785.3	-1.2	43,956.4	-	331.0	-	3,331.6	-1.2	83,424.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2005

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)														
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total		
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	
<b>USAF:</b>																
AEHF	02	-	-849.0	-	996.8	-	-	-	372.6	-	-	-	8.5	0.0	528.9	
AMRAAM	92	-	-916.9	-	783.8	-	-	882.6	-941.2	-	-	-	61.3	0.0	-130.4	
B-2 RMP	04	-	-	-	-	-	-	-	-48.3	-	-	-	-0.7	0.0	-49.0	
C-130 AMP	00	-	-152.4	-	99.4	-	-	69.2	394.4	-	-	-	-25.8	0.0	384.8	
C-130J	96	-	2,945.9	-	-239.7	-	-	0.4	964.7	-	-	-	1,107.0	0.0	4,778.3	
C-17A	96	-	-2,512.0	-	983.4	-	-	371.9	14,027.8	-	411.0	-	1,980.2	0.0	15,262.3	
C-5 RERP	00	-	-477.2	-	-	-	-	-71.4	-38.1	-	-	-	428.4	0.0	-158.3	
EELV	95	-	-4,223.7	-	-	-	-	25.0	14,849.4	-	12.0	-	-	0.0	10,662.7	
F/A-22	90	-	-24,402.2	-	2,119.8	-	-	2,577.3	11,215.9	-	-	-	-3,191.0	0.0	-11,680.2	
GBS	97	-5.1	217.7	-	27.1	-	-	27.9	-46.7	-	-	-	7.6	-11.0	233.6	
GLOBAL HAWK	00	-	-454.0	-	-617.0	-	-	2,535.2	-186.9	-	-	-	142.3	0.0	1,419.6	
JASSM	95	-	-248.7	-	-	-	-	-	-85.5	-	-	-	-13.4	0.0	-347.6	
JDAM	95	-	1,412.4	-	-	-	-	-	882.5	-	-	-	148.9	0.0	2,443.8	
JPATS	02	-	-	-	-	-	-	8.9	248.3	-	-	-	-16.4	0.0	240.8	
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-	145.8	-	-	-	1.4	0.0	113.5	
MINUTEMAN III PRP	94	-	-24.6	-	-14.7	-	-	21.3	69.2	-	-	-	29.6	0.0	80.8	
MP RTIP (RDT&E)	00	-	-	-	83.8	-	-	-	-160.4	-	-	-	-	0.0	-76.6	
MPS	04	-	-	-	-	-	-	-	-3.1	-	-	-	-3.6	0.0	-6.7	
NAS	05	-	294.7	-	69.8	-	-	138.4	-43.0	-	-	-13.0	168.1	-56.0	616.9	
NAVSTAR GPS	00	-	464.1	-	-	-	-	563.7	200.2	-	-	-	172.8	0.0	1,400.8	
NPOESS	02	-	-	-	228.3	-	-	-	397.4	-	-	-	-	0.0	625.7	
SBIRS HIGH	95	-	27.2	-	301.5	-	-	384.1	3,738.3	-	-	-	97.1	0.0	4,548.2	
SDB	01	-	-	-	-	-	-	-	-18.2	-	-	-	-	0.0	-18.2	
TSAT	02	-	-	-	602.9	-	-	-	-181.4	-	-	-	-	0.0	421.5	
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	-	59.7	87.3	-	-	-	4.0	0.0	711.5	
Subtotal		-5.1	-28,372.3	-	5,425.6	-	-	7,594.2	-48.9	45,829.9	-	423.0	-13.0	1,106.3	-67.0	32,006.7
<b>DoD:</b>																
BMDS (RDT&E)	02	-	-	-	-196.7	-	-	35,606.7	-3.2	-	-	-	-	0.0	35,406.8	
CHEM DEMIL--CMA	94	-	-	-	7,047.1	-	-	-	3,230.4	-	7.6	-	-	0.0	10,285.1	
CHEM DEMIL-ACWA	94	-	-	-	159.8	-	-	-	1,335.4	-	-	-	-	0.0	1,495.2	
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-	321.0	-	-	-	-	0.0	1,140.9	
JSF (F-35)	02	-	-16,249.1	-	8,138.9	-	-	7,940.0	11,997.6	-	-	-	5,091.6	0.0	16,919.0	
JTRS WAVEFORM (RDT&E)	02	-	-	-	-	-	-	380.4	-20.9	-	-	-	-	0.0	359.5	
Subtotal		-	-16,249.1	-	15,969.0	-	-	43,927.1	-	16,860.3	-	7.6	-	5,091.6	-	65,606.5
Grand Total		-5.1	-16,742.7	-	24,977.7	-	-	72,835.1	-50.1	111,691.7	-	761.6	-13.0	12,444.3	-68.2	205,967.7



**Distribution of Cost Changes (Then-Year Dollars)**

**As Of Date: June 30, 2005**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>ARMY:</b>																
ACS	-	122.7	-	-	-	-	-	-	-	-43.8	-	-	-	0.2	0.0	79.1
ATIRCM/CMWS	-	148.8	-	-	-	-234.3	-	33.0	-	1,111.0	-	-	-	417.9	0.0	1,476.4
BLACK HAWK UPGRADE	-	130.0	-	210.5	-	-323.4	-	3,713.5	-	2,432.6	-	-	-	21.9	0.0	6,185.1
BRADLEY UPGRADE	-	-11.3	-	-1,019.7	-	0.1	-	6.0	-	9.0	-	-	-	-152.0	0.0	-1,167.9
CH-47F	-	-251.0	-	3,703.2	-	-83.9	-	1,163.7	-	3,987.0	-	-	-	722.0	0.0	9,241.0
EXCALIBUR	-	153.4	-	-2,936.8	-	147.1	-	183.9	-	-103.5	-	-	-	8.0	0.0	-2,547.9
FBCE2	-	1.5	-	-901.6	-	71.8	-	166.5	-	64.3	-	-	-	-218.5	0.0	-816.0
FCS	-	3,454.2	-	-	-	1,188.3	-	4,092.9	-	-2,461.8	-	-	-	405.0	0.0	6,678.6
FMTV	-	-2,783.9	-	-597.8	-	-479.6	-	1,762.8	-	1,596.9	-	-	-	-366.4	0.0	-868.0
GMLRS	-	463.2	-	-	-	1,072.1	-	-	-	273.9	-	-	-	12.4	0.0	1,821.6
HIMARS	-	159.5	-	-	-	64.2	-	39.6	-	34.2	-	-	-	-12.9	0.0	284.6
JAVELIN	-	-67.7	-	55.4	-	-22.0	-	7.0	-	360.6	-	-	-	-35.8	0.0	297.5
JTRS CLUSTER 1	-	639.2	-	290.9	-	1,431.3	-	158.4	-	-325.5	-	-	-	325.1	0.0	2,519.4
JTRS CLUSTER 5	-	275.2	-	-	-	-	-	-	-	1.0	-	-	-	-	0.0	276.2
LAND WARRIOR	-	523.3	-	9,844.0	-	796.6	-	-	-	-1,956.5	-	-	-	882.7	0.0	10,090.1
LONGBOW APACHE	-	-321.2	-	-1,457.7	-	22.3	-	2,530.1	-	717.0	-	-	-	523.3	0.0	2,013.8
PAT/MEADS CAP	-	805.4	-	-	-	-	-	-	-	-688.2	-	-	-	-73.9	0.0	43.3
PATRIOT PAC-3	-	125.3	-	-558.9	-	43.4	-	-	-	-293.7	-	-	-	33.0	0.0	-650.9
STRYKER	-	78.8	-	884.2	-	-28.2	-	280.0	-	-273.6	-	-	-	929.6	0.0	1,870.8
WIN-T	-	506.3	-	-	-	5.1	-	-	-	15.8	-	-	-	329.0	0.0	856.2
Subtotal	-	4,151.7	-	7,515.7	-	3,670.9	-	14,137.4	-	4,456.7	-	-	-	3,750.6	-	37,683.0
<b>NAVY:</b>																
AESA (RDT&E)	-	-5.5	-	-	-	-	-	53.0	-	23.6	-	-	-	-	0.0	71.1
AGM-88E (AARGM)	-	-19.6	-	-	-	6.2	-	-	-	59.4	-	-	-	-0.3	0.0	45.7
AIM-9X	-	-248.3	-	19.5	-	167.4	-	227.6	-	-69.8	-	-	-	-290.8	0.0	-194.4
ASDS	-	38.9	-	-803.2	-	10.5	-	-	-	5.3	-	-	-	-19.8	0.0	-768.3
CEC	-	31.9	-	176.0	-	57.7	-	126.3	-	-61.5	-	-	-	-116.5	0.0	213.9
COBRA JUDY (RDT&E)	-	26.2	-	-	-	-	-	-	-	-9.2	-	-	-	-	0.0	17.0
CVN 21	-	1,838.8	-	-	-	146.8	-	-	-	-2,054.5	-	-	-	-	0.0	-68.9
CVN-68	-	-317.3	-	-	-	-54.5	-	-65.7	-	1,119.8	-	127.0	-	-	0.0	809.3
DD(X) (RDT&E)	-	-152.2	-	-195.8	-	-	-	3,282.9	-	3,036.9	-	-	-	-	0.0	5,971.8
DDG 51	-	-4,413.8	-	36,929.9	-	985.1	-	2,300.5	-	6,839.8	-	-	-	-	0.0	42,641.5
E-2 ADV HAWKEYE	-	529.4	-	-	-	277.7	-	285.4	-	-482.2	-	-	-	-24.8	0.0	585.5
E-2C REPRODUCTION	-	-248.4	-	578.9	-	48.8	-	361.4	-	92.0	-	-	-	326.2	0.0	1,158.9
EA-18G	-	310.6	-	-	-	-	-	-	-	-46.7	-	-	-	-26.0	0.0	237.9
EFV (AAAV)	-	23.3	-	-	-	600.0	-	628.7	-	2,433.1	-	-	-	168.7	0.0	3,853.8
F/A-18E/F	-	-425.2	-	212.8	-	956.5	-	168.8	-	52.6	-	-	-	1,380.1	0.0	2,345.6
H-1 UPGRADES	-	-213.5	-	-	-	524.5	-	563.1	-	2,467.8	-	-	-	1,115.1	0.0	4,457.0
JSOW	-	-416.1	-	-1,682.5	-	237.7	-	121.8	-	-4,379.8	-	-	-	-308.4	0.0	-6,427.3
LCS	-	13.1	-	-	-	-	-	-	-	88.9	-	-	-	-	0.0	102.0
LHD 1	-	-1,143.4	-	6,952.9	-	-902.5	-	94.8	-	548.4	-	-	-	-	0.0	5,550.2
LPD 17	-	-19.1	-	-4,037.8	-	738.4	-	-	-	4,684.4	-	-	-	-	0.0	1,365.9
MH-60R	-	-475.4	-	1,141.2	-	198.0	-	1,006.6	-	2,971.8	-	-	-	709.1	0.0	5,551.3
MH-60S	-	92.6	-	682.4	-	114.1	-	47.7	-1.3	623.7	-	-	-	66.3	-1.3	1,626.8
MIDS-LVT	-	4.1	-	34.8	-	1.2	-	145.3	-	63.8	-	-	-	14.5	0.0	263.7
MMA	-	697.5	-	-	-	-4.2	-	-	-	-227.5	-	-	-	16.2	0.0	482.0
MUOS	-	124.3	-	-	-	-	-	-	-	-674.0	-	-	-	-	0.0	-549.7
SM-6	-	148.8	-	-	-	-	-	-	-	-144.5	-	-	-	-10.3	0.0	-6.0
SSDS	-	-	-	-	-	-	-	-	-	79.1	-	-	-	-	0.0	79.1
SSGN	-	12.8	-	-	-	-	-	-	-	0.7	-	-	-	-0.2	0.0	13.3
SSN 774 (VA CLASS)	-	-9,851.1	-	-	-	5,665.2	-	1,272.3	-	24,657.9	-	280.0	-	874.7	0.0	22,899.0
T-45TS	-	16.4	-	946.2	-	-167.8	-	63.5	-	309.3	-	-	-	35.3	0.0	1,202.9
T-AKE	-	61.1	-	-398.8	-	24.2	-	-	-	20.2	-	-	-	-	0.0	-293.3
TACTICAL TOMAHAWK	-	54.2	-	440.7	-	207.8	-	-	-	170.3	-	-	-	46.8	0.0	919.8
TRIDENT II MSL	-	-466.6	-	-6,719.1	-	1,815.4	-	-	-	4,744.9	-	-	-	2,088.7	0.0	1,463.3
V-22	-	-6,047.1	-	11,818.9	-	-2,275.4	-	3,736.1	-	12,472.5	-	-	-	1,118.8	0.0	20,823.8
Subtotal	-	-20,438.6	-	46,097.0	-	9,378.8	-	14,420.1	-1.3	59,416.5	-	407.0	-	7,163.4	-1.3	116,444.2

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 2005

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
<b>USAF:</b>																
AEHF	-	-140.9	-	-969.3	-	1,049.7	-	-	-	498.3	-	-	-	10.1	0.0	447.9
AMRAAM	-	-379.2	-	-1,524.1	-	1,777.4	-	1,147.6	-	-1,098.3	-	-	-	145.3	0.0	68.7
B-2 RMP	-	20.8	-	-	-	-	-	-	-	-51.5	-	-	-	-0.8	0.0	-31.5
C-130 AMP	-	-280.3	-	-221.1	-	185.1	-	77.6	-	755.2	-	-	-	-32.6	0.0	483.9
C-130J	-	37.5	-	3,410.8	-	-377.3	-	0.4	-	1,038.5	-	-	-	1,273.6	0.0	5,383.5
C-17A	-	-1,157.5	-	-3,725.7	-	4,229.1	-	382.5	-	14,378.2	-	412.0	-	2,877.7	0.0	17,396.3
C-5 RERP	-	-188.1	-	-607.4	-	294.4	-	-78.4	-	-51.9	-	-	-	584.3	0.0	-47.1
EELV	-	-63.6	-	-5,977.9	-	428.6	-	28.2	-	19,998.0	-	13.2	-	-	0.0	14,426.5
F/A-22	-	-8,396.5	-	-47,688.7	-	6,240.0	-	3,469.4	-	15,143.8	-	-	-	-6,553.3	0.0	-37,785.3
GBS	-	-19.1	-5.8	248.7	-	31.9	-	29.2	-6.2	-53.2	-	-	-	9.4	-12.0	246.9
GLOBAL HAWK	-	-98.1	-	-650.5	-	-936.9	-	2,917.6	-	-213.8	-	-	-	153.7	0.0	1,172.0
JASSM	-	104.0	-	-345.4	-	41.4	-	-	-	-119.8	-	-	-	-17.9	0.0	-337.7
JDAM	-	18.0	-	1,696.9	-	-50.8	-	-	-	1,029.8	-	-	-	177.3	0.0	2,871.2
JPATS	-	-42.8	-	-	-	38.1	-	10.3	-	241.4	-	-	-	-41.8	0.0	205.2
MINUTEMAN III GRP	-	9.7	-	-37.6	-	0.1	-	-	-	78.3	-	-	-	1.0	0.0	51.5
MINUTEMAN III PRP	-	-15.1	-	-29.8	-	-15.2	-	25.5	-	-67.5	-	-	-	42.1	0.0	-60.0
MP RTIP (RDT&E)	-	22.5	-	-	-	98.6	-	-	-	-176.6	-	-	-	-	0.0	-55.5
MPS	-	-0.6	-	-	-	-	-	-	-	-5.0	-	-	-	-2.7	0.0	-8.3
NAS	-	-75.8	-	308.3	1.7	141.1	-	143.6	-47.5	-73.6	-	-	-13.7	186.4	-59.5	630.0
NAVSTAR GPS	-	-10.7	-	526.1	-	-	-	686.7	-	218.6	-	-	-	189.6	0.0	1,610.3
NPOESS	-	41.6	-	-	-	289.3	-	-	-	351.5	-	-	-	-	0.0	682.4
SBIRS HIGH	-	-92.5	-	27.4	-	523.5	-	417.9	-	4,474.0	-	-	-	115.7	0.0	5,466.0
SDB	-	40.9	-	-	-	-	-	-	-	-18.0	-	-	-	-	0.0	22.9
TSAT	-	439.8	-	-	-	1,031.8	-	-	-	-212.2	-	-	-	-	0.0	1,259.4
WIDEBAND GAFILLER	-	-0.6	-	634.2	-	-	-	63.2	-	92.3	-	-	-	5.8	0.0	794.9
Subtotal	-	-10,226.6	-5.8	-54,925.1	1.7	15,019.9	-	9,321.3	-53.7	56,156.5	-	425.2	-13.7	-877.1	-71.5	14,894.1
<b>DoD:</b>																
BMDs (RDT&E)	-	632.0	-	-	-	-212.0	-	39,493.2	-	-6.9	-	-	-	-	0.0	39,906.3
CHEM DEMIL--CMA	-	-69.8	-	-	-	9,459.0	-	-	-	4,121.1	-	8.7	-	-	0.0	13,519.0
CHEM DEMIL-ACWA	-	37.9	-	-	-	635.2	-	-	-	1,784.3	-	-	-	-	0.0	2,457.4
CHEM DEMIL-NEWPORT	-	-12.8	-	-	-	1,040.8	-	-	-	388.3	-	-	-	-	0.0	1,416.3
JSF (F-35)	-	2,165.1	-	-25,434.9	-	18,312.8	-	10,236.6	-	12,258.4	-	-	-	8,079.6	0.0	25,617.6
JTRS WAVEFORM (RDT&E)	-	12.4	-	-	-	-	-	423.2	-	-28.5	-	-	-	-	0.0	407.1
Subtotal	-	2,764.8	-	-25,434.9	-	29,235.8	-	50,153.0	-	18,516.7	-	8.7	-	8,079.6	-	83,323.7
Grand Total	-	-23,748.7	-5.8	-26,747.3	1.7	57,305.4	-	88,031.8	-55.0	138,546.4	-	840.9	-13.7	18,116.5	-72.8	252,345.0

**Program Funding Status (Dollars in Millions)**  
**As of Date: June 30, 2005**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2006 Budget</b>	<b>FY2007 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>ARMY:</b>					
ACS	270.4	282.3	260.2	3,812.2	4,625.1
ATIRCM/CMWS	1,053.2	221.9	280.9	3,161.0	4,717.0
BLACK HAWK UPGRADE	540.1	387.0	896.8	19,023.2	20,847.1
BRADLEY UPGRADE	2,691.9	-	-	-	2,691.9
CH-47F	1,717.8	490.9	523.2	9,624.5	12,356.4
EXCALIBUR	473.4	138.5	121.6	1,517.3	2,250.8
FBCB2	1,276.2	181.5	162.7	181.5	1,801.9
FCS	4,770.6	3,405.0	3,742.0	86,961.0	98,878.6
FMTV	4,968.9	451.5	636.1	11,996.8	18,053.3
GMLRS	673.9	227.9	270.4	12,498.3	13,670.5
HIMARS	636.9	192.7	250.7	3,592.7	4,673.0
JAVELIN	3,964.1	58.9	66.4	134.1	4,223.5
JTRS CLUSTER 1	664.6	246.6	217.4	20,503.7	21,632.3
JTRS CLUSTER 5	141.3	379.9	292.1	10,179.9	10,993.2
LAND WARRIOR	544.5	85.9	48.3	12,255.8	12,934.5
LONGBOW APACHE	6,658.4	562.4	773.7	1,047.1	9,041.6
PAT/MEADS CAP	500.8	264.0	312.1	28,861.8	29,938.7
PATRIOT PAC-3	9,522.8	564.7	553.3	1,315.3	11,956.1
STRYKER	6,299.5	1,110.9	838.6	2,156.5	10,405.5
WIN-T	244.0	253.5	260.6	12,138.6	12,896.7
Subtotal	47,613.3	9,506.0	10,507.1	240,961.3	308,587.7
<b>NAVY:</b>					
AESA (RDT&E)	519.6	67.4	6.4	2.9	596.3
AGM-88E (AARGM)	349.0	75.0	97.1	1,035.5	1,556.6
AIM-9X	938.1	109.2	108.8	1,882.4	3,038.5
ASDS	585.1	89.2	217.6	309.1	1,201.0
CEC	2,831.4	133.4	120.4	1,439.4	4,524.6
COBRA JUDY (RDT&E)	402.2	247.8	277.3	553.7	1,481.0
CVN 21	4,137.8	872.9	1,146.9	29,855.6	36,013.2
CVN-68	5,337.3	161.3	407.3	444.2	6,350.1
DD(X) (RDT&E)	4,653.0	1,084.7	794.1	1,529.0	8,060.8
DDG 51	61,125.5	546.3	533.7	553.5	62,759.0
E-2 ADV HAWKEYE	1,099.8	629.7	558.4	13,279.6	15,567.5
E-2C REPRODUCTION	3,873.4	256.8	210.1	6.5	4,346.8
EA-18G	565.6	750.0	1,275.8	6,068.1	8,659.5
EFV (AAAV)	1,717.8	284.1	455.2	10,121.9	12,579.0
F/A-18E/F	31,552.6	2,879.6	2,334.9	7,215.8	43,982.9
H-1 UPGRADES	1,812.7	400.6	491.1	5,300.1	8,004.5
JSOW	2,142.2	158.4	153.0	2,325.0	4,778.6
LCS	646.2	497.0	100.7	69.8	1,313.7
LHD 1	9,734.8	222.6	41.8	2.0	10,001.2
LPD 17	8,491.7	1,530.6	1,697.1	408.3	12,127.7
MH-60R	2,479.1	703.6	949.9	7,055.1	11,187.7
MH-60S	2,683.2	687.3	777.4	3,572.7	7,720.6
MIDS-LVT	1,520.7	167.0	185.2	209.7	2,082.6
MMA	659.6	969.9	1,152.6	29,128.5	31,910.6
MUOS	622.2	470.0	677.8	4,161.4	5,931.4
SM-6	107.8	126.6	161.6	5,581.3	5,977.3
SSDS	768.9	62.1	46.0	583.3	1,460.3
SSGN	3,546.6	329.6	46.9	142.1	4,065.2
SSN 774 (VA CLASS)	22,600.3	2,845.3	2,772.3	65,761.9	93,979.8
T-45TS	6,168.3	249.4	354.1	30.6	6,802.4
T-AKE	3,127.3	442.6	542.8	484.2	4,596.9
TACTICAL TOMAHAWK	1,722.1	353.4	366.2	1,768.4	4,210.1
TRIDENT II MSL	27,287.9	935.6	933.1	7,825.2	36,981.8
V-22	18,127.3	1,904.9	2,365.1	28,088.8	50,486.1
Subtotal	233,937.1	21,243.9	22,358.7	236,795.6	514,335.3

**Program Funding Status (Dollars in Millions)**  
**As of Date: June 30, 2005**

<b>Weapon System</b>	<b>Prior Years</b>	<b>FY2006 Budget</b>	<b>FY2007 Budget</b>	<b>Balance of Program</b>	<b>Total</b>
<b>USAF:</b>					
AEHF	3,401.0	1,202.8	614.0	875.4	6,093.2
AMRAAM	9,663.7	239.6	280.8	2,997.0	13,181.1
B-2 RMP	169.2	240.6	289.4	489.3	1,188.5
C-130 AMP	674.9	356.0	352.9	3,065.5	4,449.3
C-130J	4,469.2	111.7	706.2	936.1	6,223.2
C-17A	51,015.7	3,472.3	2,675.2	2,045.0	59,208.2
C-5 RERP	910.3	250.1	290.7	9,595.7	11,046.8
EELV	4,436.1	1,498.6	1,685.8	24,153.8	31,774.3
F/A-22	46,005.7	4,351.3	5,080.5	5,886.2	61,323.7
GBS	540.1	52.6	38.5	112.8	744.0
GLOBAL HAWK	2,363.1	720.5	779.7	2,702.7	6,566.0
JASSM	1,335.3	217.2	231.4	2,859.5	4,643.4
JDAM	3,955.2	305.9	314.2	902.6	5,477.9
JPATS	2,192.1	347.3	481.0	2,225.9	5,246.3
MINUTEMAN III GRP	2,064.7	225.9	157.9	3.1	2,451.6
MINUTEMAN III PRP	1,741.0	289.7	294.6	215.5	2,540.8
MP RTIP (RDT&E)	795.0	190.0	192.0	335.9	1,512.9
MPS	240.7	149.8	189.4	1,102.5	1,682.4
NAS	617.5	90.7	109.0	603.9	1,421.1
NAVSTAR GPS	5,045.2	650.8	557.8	1,351.8	7,605.6
NPOESS	2,453.0	644.8	692.0	3,010.2	6,800.0
SBIRS HIGH	5,033.7	772.3	787.4	3,019.9	9,613.3
SDB	350.5	98.0	127.5	1,233.2	1,809.2
TSAT	903.1	835.8	1,068.2	16,113.6	18,920.7
WIDEBAND GAPFILLER	881.1	162.4	356.4	437.5	1,837.4
Subtotal	151,257.1	17,476.7	18,352.5	86,274.6	273,360.9
<b>DoD:</b>					
BMDS (RDT&E)	29,448.4	7,775.2	9,573.6	40,326.2	87,123.4
CHEM DEMIL--CMA	12,546.9	1,233.8	1,216.9	10,906.6	25,904.2
CHEM DEMIL-ACWA	1,013.9	31.3	31.9	3,810.7	4,887.8
CHEM DEMIL-NEWPORT	892.2	139.0	139.7	740.1	1,911.0
JSF (F-35)	19,432.4	5,821.7	6,527.0	224,836.5	256,617.6
JTRS WAVEFORM (RDT&E)	562.5	157.0	121.6	480.4	1,321.5
Subtotal	63,896.3	15,158.0	17,610.7	281,100.5	377,765.5
Grand Total	496,703.8	63,384.6	68,829.0	845,132.0	1,474,049.4