

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: December 31, 2005

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UNCLASSIFIED

**Department of Defense
OUSD (AT&L) ARA/AM
April 7, 2006**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS
(As of December 31, 2005)

The Department of Defense (DoD) has released details on major defense acquisition program cost, schedule, and performance changes since the September 2005 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 2005 reporting period.

SARs summarize the latest estimates of cost, schedule, and performance status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (September 2005) was \$1,539,048.8 million. After adding the costs for two new programs ARH (Armed Reconnaissance Helicopter) and JLENS (Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System) and subtracting the costs for final reports on a completed program (LHD 1 Amphibious Assault Ship), a restructured program (TSAT (Transformational Satellite Communications System)), the completed Fire Unit portion of Patriot PAC-3 (Patriot Advanced Capability), and the completed MK 1 portion of SSDS (Ship Self Defense System) from the September 2005 reporting period, the adjusted current estimate of program acquisition costs was \$1,517,182.4 million.

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
September 2005 (85 programs)	\$ 1,539,048.8
Plus two new programs (ARH and JLENS)	+10,719.7
Less final reports on a completed program (LHD 1), a restructured program (TSAT), the completed Fire Unit portion of Patriot PAC-3, and the completed MK 1 portion of SSDS	-32,586.1
September 2005 Adjusted (85 programs)	\$ 1,517,182.4

Changes Since Last Report:

Economic	\$ +21,194.6
Quantity	+446.6
Schedule	+5,627.0
Engineering	+2,325.6
Estimating	+2,589.5
Other	+17.8
Support	<u>+7,521.9</u>
Net Cost Change	\$ +39,723.0

Plus initial procurement cost estimates for DD(X) Destroyer (previous reports limited to development costs per 10 USC §2432) +27,813.3

December 2005 (85 programs) \$1,584,718.7

For the December 2005 reporting period, there was a net cost increase of \$39,723.0 million billion or +2.6% for programs that have reported previously, resulting in a new current estimate of \$1,584,718.7 million. The net cost increase was due primarily to the application of higher escalation rates (+\$21,194.6 million), an increase in support requirements (+\$7,521.9 million), a net stretch-out of development and procurement schedules (+\$5,627.0 million), higher program cost estimates (+\$2,589.5 million), additional engineering changes (hardware/software) (+\$2,325.6 million), and a net increase of planned quantities to be purchased (+\$446.6 billion). Further details of the most significant changes are summarized below by program.

The National Defense Authorization Act (NDAA) for FY 2006 made changes to the Nunn-McCurdy unit cost reporting statute for DoD major defense acquisition programs (10 USC §2433). The primary change was the addition of 30% and 50% unit cost thresholds against the original baseline estimate approved at System Development and Demonstration (Milestone B). The existing 15% and 25% unit cost thresholds were retained against the current baseline estimate. For the December 2005 reporting period:

- DoD has one program with a Nunn-McCurdy unit cost breach of more than 15% but less than 25% to the current baseline estimate. Notification and unit cost breach information will be provided to the Congress for this program.

GMLRS (Guided Multiple Launch Rocket System)

- DoD has three programs with Nunn-McCurdy unit cost breaches of more than 25% to the current baseline estimate. Notification and unit cost breach information will be provided to the Congress for these programs, and the USD(AT&L) will consider whether to certify that the programs should continue.

ASDS (Advanced SEAL Delivery System) (*no certification -- program cancelled*)

Global Hawk

NPOESS (National Polar-Orbiting Operational Environmental Satellite System)

- DoD has 11 programs with Nunn-McCurdy unit cost breaches of more than 30% but less than 50% to their original baseline estimate. Notification and unit cost breach information will be provided to the Congress for these programs.

- ATIRCM/CMWS (Advanced Threat Infrared Countermeasure/Common Missile Warning System)
 - C-130 AMP (Avionics Modernization Program)
 - Chem Demil (Chemical Demilitarization) CMA (Chemical Materials Agency)
 - Chem Demil CMA Newport
 - EFV (Expeditionary Fighting Vehicle)
 - F/A-18
 - JASSM (Joint Air-to-Surface Standoff Missile)
 - JPATS (Joint Primary Aircraft Training System)
 - JSF (Joint Strike Fighter)
 - MH-60S
 - SSN 774 (Virginia Class)
- DoD has 25 programs with Nunn-McCurdy unit cost increases of more than 50% to their original baseline estimate. However, these increases are not Nunn-McCurdy breaches since NDAA permits the original baseline estimate to be revised to the current baseline estimate as of January 6, 2006.
- AEHF (Advanced Extremely High Frequency)
 - AMRAAM (Advanced Medium Range Air to Air Missile)
 - ASDS (Advanced SEAL Delivery System)
 - Black Hawk Upgrade
 - Bradley Upgrade
 - C-17A
 - CH-47F
 - EELV (Evolved Expendable Launch Vehicle)
 - F-22A
 - FCS (Future Combat Systems)
 - FMTV (Family of Medium Tactical Vehicles)
 - Global Hawk
 - GMLRS (Guided Multiple Launch Rocket System)
 - Javelin
 - JSOW (Joint Standoff Weapon)
 - H-1 Upgrades
 - Longbow Apache
 - LPD 17
 - MH-60R
 - Minuteman III GRP (Guidance Replacement Program)
 - NPOESS (National Polar-Orbiting Operational Environmental Satellite System)
 - SBIRS (Spaced Based Infrared Radar System) High
 - T-45TS
 - Trident II Missile
 - V-22

New SARs
(As of December 31, 2005)

The Department of Defense has submitted initial SARs for ADS (Advanced Deployable System), HLR (Heavy Lift Replacement), LHA Replacement Amphibious Assault Ship, and VH-71 Presidential Helicopter Replacement. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate</u> <u>(\$ in Millions)</u>
ADS (Advanced Deployable System)	\$ 1,412.6
HLR (Heavy Lift Replacement)	18,876.0
LHA Replacement Amphibious Assault Ship	3,093.5
VH-71 Presidential Helicopter Replacement	<u>6,547.3</u>
Total	\$29,929.4

Summary Explanations of Significant SAR Cost Changes
(As of December 31, 2005)

Army:

ACS (Aerial Common Sensor) – Program costs decreased \$3,397.2 million (-73.5%) from \$4,625.1 million to \$1,227.9 million, due to the contractor's failure to produce a viable alternative solution to the size, weight, power, cooling, and aircraft integration issues and the subsequent termination of the System Development and Demonstration (SDD) contract.

ATIRCM/CMWS (Advanced Threat Infrared Countermeasure/Common Missile Warning System) – Program costs increased \$885.5 million (+18.8%) from \$4,708.9 million to \$5,594.4 million, due primarily to quantity increases of 921 A-Kits from 2,650 to 3,571 (+\$431.9 million) and 634 Mission Kits from 1,076 to 1,710 (+\$1,368.9 million), engineering changes due to implementing ATIRCM corrective actions (+\$44.0 million), cost savings from the introduction of the multi-band laser into ATIRCM (-\$741.8 million), and the application of revised escalation rates (+\$59.6 million). These net increases were partially offset by support savings resulting from a reduction in the number of spares and storage containers (-\$127.6 million) and cost savings resulting from decreases in the initial production facilities, depot standup, production base support, and contractor system engineering program management estimates (-\$213.4 million).

Black Hawk Upgrade – Program costs increased \$2,922.5 million (+14.0%) from \$20,847.1 million to \$23,769.6 million, due primarily to the incorporation of improvements and increased capabilities (+\$1,112.1 million), increased costs due to a stretch-out of the annual procurement buy profile (+\$815.3 million), higher cost estimates (+\$604.7 million), and the application of revised escalation rates (+\$209.3 million). Program costs also increased due to an increase in spares to support aircraft upgrades (+\$152.1 million) and an increase in post production software to support additional software for the upgrades (+\$112.2 million). These increases were partially offset by a decrease in baseline hardware items replaced by upgrades (-\$221.5 million).

Bradley Upgrade – Program costs increased \$6,296.6 million (+233.9%) from \$2,691.9 million to \$8,988.5 million, due primarily to an increase in the quantity of upgrade vehicles of 1,568 vehicles from 595 to 2,163 (+\$5,467.1 million) and increases in initial spares, peculiar support, training devices, and new equipment training related to the increased quantity (+\$601.0 million).

FBCB2 (Force XXI Battle Command Brigade and Below) – Program costs increased \$644.9 million (+35.8%), from \$1,801.9 million to \$2,446.8 million, due to a quantity increase of 16,278 units from 27,828 to 44,106 required by the Army to support the continuing deployments to Iraq and Afghanistan (+\$406.2 million) and revised program office estimates (+\$237.8 million).

FCS (Future Combat Systems) – Program costs increased \$3,208.3 million (+2.0%) from \$161,420.0 million to \$164,628.3 million, due primarily to the application of revised escalation rates.

GMLRS (Guided Multiple Launch Rocket System) – Program costs increased \$2,364.2 million (+17.3%) from \$13,670.5 million to \$16,034.7 million, due primarily to a stretch-out in the annual procurement buy profile (+\$952.4 million) and an increase in the program cost estimate (+\$332.5 million) because of near-term funding reductions for higher priority programs. There were additional increases to reflect revised cost estimates for the Insensitive Munitions Rocket Motor (+\$452.2 million), the Unitary Warhead (+\$171.4 million), the Unitary Electronic Safe and Arm Fuze (+\$61.2 million), and unique GMLRS Rocket Pod items (+\$62.2 million). Finally, the application of revised escalation rates also contributed to the increased costs (+\$265.3 million).

HIMARS (High Mobility Artillery Rocket System) – Program costs decreased \$1,334.9 million (-28.6%) from \$4,673.0 million to \$3,338.1 million, due primarily to a quantity reduction of 303 launchers from 888 to 585 (-\$1,408.2 million) and associated schedule and estimating allocations* (-\$40.7 million), as well as reduced initial spares and peculiar support related to the decrease in quantity (-\$193.6 million). These decreases were partially offset by revised estimates for other weapon system costs (+\$75.7 million) and the application of revised escalation rates (+\$69.0 million).

Land Warrior – Program costs decreased \$8,880.3 million (-68.7%) from \$12,934.5 million to \$4,054.2 million, due primarily to a quantity decrease of 60,189 systems from 84,970 to 24,781 (-\$3,228.1 million) and associated schedule and estimating allocations* (+\$1,162.9 million), as well as reduced initial spares, peculiar support, training, and data related to the decrease in quantity (-\$689.3 million). In addition, there was a downward revision in the cost estimate to reflect the Army's updated requirements for the Land Warrior Ensemble and the Ground Soldier System (GSS) (-\$6,687.9 million). These decreases were partially offset by the application of revised escalation rates (+\$511.4 million).

Stryker – Program costs increased \$955.3 million (+9.2%) from \$10,405.5 million to \$11,360.8 million, due primarily to a quantity increase of 181 vehicles from 2,439 to 2,620 (+\$531.4 million), an increase in initial spares and fielding support associated with the quantity increase (+\$193.2 million), the application of revised escalation rates (+\$107.3 million), engineering changes (+\$73.2 million), and revised estimates (+\$68.2 million).

WIN-T (Warfighter Information Network–Tactical) - Program costs increased \$1,273.8 million (+9.9%), from \$12,896.7 million to \$14,170.5 million. This increase is due primarily to the Army's decision to delay the program development schedule (+\$726.3 million), along with an increase in procurement requirements (+\$248.6 million) and support for the Army's current modular force structure (+\$609.3 million), and the application of revised escalation rates (+\$256.3 million). These program cost increases were partially offset by estimating refinements that resulted in a decrease in program costs (-\$566.7 million).

Navy:

AIM-9X – Program costs increased \$317.1 million (+10.4%) from \$3,038.5 million to \$3,355.6 million (+10.4%), due primarily to revised production cost estimates for the Active Optical

Target Director (+\$246.5 million), a schedule change due to a shift of 596 missiles beyond the Future Years Defense Program (FYDP) (+\$58.6 million), and the application of revised escalation rates (+\$47.5 million).

ASDS (Advance SEAL Delivery Systems) – Program costs decreased \$463.3 million (-38.6%) from \$1,201.0 million to \$737.7 million, due primarily to the cancellation of the ASDS acquisition program (-\$495.5 million). This cost decrease was offset by addition of funding for the ASDS-1 Improvement Plan (+\$69.4 million).

LCS (Littoral Combat Ship) – Program costs increased \$388.2 million from \$1,313.7 million to \$1,701.9 million (+29.6%), due primarily to sea frame pricing increases (+\$97.4 million), and increased costs associated with the postponement of Flight I (+\$287.7 million).

SSN 774 Virginia Class – Program costs increased \$1,841.9 million from \$93,979.8 million to \$95,821.7 million, due primarily to a Congressional increase for Virginia Class cost reduction initiatives (+\$154.0 million), revised escalation indices (+\$2,422.0 million), the stretch-out of the procurement schedule to FY20 (+\$2,149.3 million), and increases in labor hours and rates (+\$709.0 million). These increases were partially offset by savings in inflation that resulted from closing the gap between OMB/OSD and Virginia class pricing (-\$2,438.3 million), updated material estimates (-\$469.9 million), and overhead rates (-\$359.7 million). An additional reduction was gained by switching from the Navy Working Capital Fund to mission funding at the Naval Foundry (-\$344.6 million).

Trident II Missile – Program costs increased +\$1,020.1 million (+2.8%) from \$36,981.8 million to \$38,001.9 million, due primarily to new engineering effort associated with adapting the Trident II (D-5) missile to carry conventional payloads (+\$466.4 million), revised estimates for D-5 life extension hardware (+\$221.6 million), and age driven supportability modifications of flight hardware (+\$42.8 million). There were additional increases for the application of revised inflation indices (+\$209.2 million) and higher estimates for D-5 life extension support (+\$104.0 million).

Air Force:

C-130 AMP (Avionics Modernization Program) – Program costs increased \$483.9 million (+10.9%) from \$4,449.3 million to \$4,933.2 million, due primarily to a stretch-out of the annual procurement buy profile (+\$143.8 million), refined estimates due to a change in program assumptions (+\$363.1 million), increases in initial spares requirements due to additional out-year requirements (+\$61.7 million), and the application of revised escalation rates (+\$69.8 million). These increases were partially offset by a quantity reduction of 31 kits from 454 to 423 (-\$91.3 million) and associated schedule and estimating allocations* (-\$121.7 million).

C-130J – Program costs increased \$1,389.1 million (+22.3%) from \$6,223.2 million to \$7,612.3 million, due primarily to a quantity increase of 26 aircraft from 53 to 79 (+\$1,784.9 million) and associated schedule allocation* (-\$245.9 million), increases in initial spares, peculiar support, and required training costs related to the quantity increase (+\$447.2 million), and the application

of revised escalation rates (+\$44.0 million). The increases were partially offset by the elimination of previously included program termination costs (-\$650.4 million).

F/A-22 – Program costs increased \$1,276.3 million (+2.1%) from \$61,323.7 million to \$62,600.0 million, due primarily to a quantity increase of 4 aircraft from 172 to 176 (+\$506.6 million), stretch-out of the annual procurement buy profile to FY 2012 (+\$226.1 million), and increases in initial spares (+\$447.6 million) and other weapon system support costs (i.e., trainers) (+\$94.5 million).

Global Hawk – Program costs increased \$1,249.7 million (+19.0%) from \$6,566.0 million to \$7,815.7 million, due primarily to cost growth in sustaining labor, accounting changes, and correction of RQ-4B design deficiencies, as well as changes in estimating methodology (+\$710.2 million). Program costs also increased due to a System Development and Demonstration (SDD) schedule extension (+\$147.0 million), incorporation of improvements and increased capabilities (+\$148.2 million), inclusion of certain sensor retrofit efforts (\$142.8 million), a quantity increase of 3 air vehicles from 51 to 54 and 3 additional sensors (+\$163.6 million), an increase in spares requirements (+\$95.7 million), and revised escalation indices (+\$74.5 million). These increases were partially offset by a realignment of the buy quantity that eliminated the need for Lot 11 (-\$94.6 million) and deletion of certain requirements such as defensive systems and bit fault isolation (-\$144.8 million).

NPOESS (National Polar-Orbiting Operational Environmental Satellite System) – Program costs increased \$5,525.0M (+66.7%) due primarily to technical challenges on the Visible Infrared Imager Radiometer Suite, Conical Scanning Microwave Imager Sounder, Ozone mapping Profiler Suite sensors, and spacecraft design development efforts (+1,626.6 million). There were additional increases for production cost growth for the above subsystems (+\$3,374.0 million) and revised development and production schedule estimates for the above subsystems (+\$455.6 million).

SDB (Small Diameter Bomb) – Program costs decreased \$229.1 million (-12.7%) from \$1,809.2 million to \$1,580.1 million, due primarily to a reduction in total funding years from 20 to 16 years with a corresponding accelerated annual buy (-\$258.6 million). These decreases were partially offset by the application of revised escalation rates (+\$27.3 million) and the realignment of SDB Increment II funds (+\$21.7 million).

DoD:

BMDs (Ballistic Missile Defense System) – Program costs decreased \$1,212.7 million (-1.4%) from \$87,123.4 million to \$85,910.7 million, due primarily to a restructure of the program as a result of a two-year delay of the first flight of the Airborne Laser (ABL) 2nd aircraft to follow the lethal shoot down scheduled for 2008, delay of the Space-Based Test Bed, delay of Space Tracking and Surveillance System (STSS) until Block 2012, and delay to the European long-range Midcourse Interceptor Site six months to 2011(-\$1,291.0 million). The restructure resulted in a revised program estimate that eliminated previously planned program assumptions and several planned engineering enhancements (-\$409.6 million). The restructure also resulted

in revised estimates for program overhead and infrastructure (-\$150.0 million). In addition, there were other reductions and general mandatory distributions (-\$243.0 million). These decreases were partially offset by the application of revised escalation indices (+\$960.8 million).

Joint Strike Fighter (F-35) – Program costs increased \$19,841.3 million (+7.7%) from \$256,617.6 million to \$276,458.9 million, due primarily to the increased cost of materials for the airframe (+\$10,252.9 million), revised inflation impact assumptions and methodology (+\$9,872.9 million), revised assumptions regarding the work share between the prime contractor and subcontractors (+\$5,519.6 million), the application of revised escalation rates (+\$5,442.7 million), impact of configuration update and methodology changes on support (+\$4,400.6 million), a change in the subcontracting manufacture plan for the wing (+\$3,548.9 million), and a realignment of funding to outyears due to Congressional and Service FYDP reductions (+\$130.0 million). These increases were partially offset by the benefits of additional procurement by partner countries (-\$9,243.8 million), a learning curve adjustment to reflect single engine source (-\$5,112.5 million), design maturation (-\$3,017.3 million), and the cancellation of the F136 engine (-\$1,951.0 million).

JTRS GMR (Joint Tactical Radio System Ground Mobile Radio (formerly Cluster 1)) – Program costs decreased \$1,179.6 million (-5.5%), from \$21,632.3 million to \$20,452.7 million, due primarily to a restructure of the program which resulted from technical problems and the removal of Army, Air Force, and Marine Corps radios from the program. Specifically, the reductions resulted in a quantity decrease of 5,385 radios from 109,670 to 104,285 (-\$890.7 million) and associated schedule, engineering, and estimating allocations* (-\$161.1 million), a revised estimate resulting from the program restructure (-\$1,294.4 million), and a decrease in support requirements related to the quantity reduction (-\$341.3 million). These decreases were partially offset by the stretch-out of the annual procurement buy profile (+\$625.4 million) and the application of revised escalation rates (+\$540.6 million), and revised development estimates (\$+454.7 million).

JTRS (Joint Tactical Radio System) Waveform – Program costs increased \$465.1 million (+35.2%), from \$1,321.5 million to \$1,786.6 million, due primarily to increased funding provided by both the Air Force and Navy for development of additional required waveforms (+\$421.8 million).

** Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations." The total impact of a quantity change is the identified "quantity" change plus all associated "allocations."*

Program Acquisition Cost Summary In Millions of Dollars

As of Date: December 31, 2005

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ACS	03	DE	3,857.0	4,546.0	38	-2,791.0	-3,318.1	-38	1,066.0	1,227.9	-	-14.9	1.2	
ARH	05	DE	3,149.1	3,568.7	368	10.4	34.1	-	3,159.5	3,602.8	368	0.3	1.0	
ATIRCM/CMWS	03	PdE	2,795.7	3,240.6	2,668	1,798.9	2,353.8	921	4,594.6	5,594.4	3,589	12.2	11.0	
BLACK HAWK UPGRADE	05	PdE	16,801.7	20,847.1	1,235	1,616.2	2,922.5	-	18,417.9	23,769.6	1,235	9.6	14.0	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	4,049.4	5,128.7	1,237	7,773.6	8,988.5	2,163	6.9	8.2	
CH-47F	05	PdE	10,614.8	12,147.4	512	337.5	650.3	-	10,952.3	12,797.7	512	3.2	5.4	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-2,118.9	-2,506.0	-46,383	1,878.8	2,292.7	30,294	5.1	23.1	
FBCB2	05	PdE	1,579.9	1,556.7	22,248	817.6	890.1	21,858	2,397.5	2,446.8	44,106	16.2	17.5	
FCS	03	DE	77,800.0	92,200.0	15	42,066.1	72,428.3	-	119,866.1	164,628.3	15	54.1	78.6	
FMTV	96	PdE	11,594.2	18,921.3	85,488	1,983.1	-1,471.2	-2,303	13,577.3	17,450.1	83,185	18.1	-4.8	
GMLRS	03	PdE	9,780.2	11,848.9	140,239	1,694.2	4,185.8	-	11,474.4	16,034.7	140,239	17.3	35.3	
HIMARS	03	PdE	3,711.6	4,388.4	894	-935.4	-1,050.3	-303	2,776.2	3,338.1	591	1.9	12.0	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	526.9	515.9	-3,677	4,318.0	4,441.9	24,824	8.7	8.7	
JLENS	05	DE	5,850.0	7,151.0	16	128.5	189.9	-	5,978.5	7,340.9	16	2.2	2.7	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	738.5	1,209.8	8,864	3,190.0	4,054.2	24,849	-53.4	-57.1	
LONGBOW APACHE	96	PdE	5,690.6	7,027.8	758	2,745.3	2,377.4	-145	8,435.9	9,405.2	613	74.3	58.6	
PAT/MEADS CAP	04	DE	22,751.4	29,895.4	1,576	-622.5	635.7	-	22,128.9	30,531.1	1,576	-2.7	2.1	
PATRIOT PAC-3	02	PdE	9,084.0	9,205.8	1,159	-673.0	-678.1	-198	8,411.0	8,527.7	961	-2.4	-1.4	
STRYKER	04	PdE	8,276.9	8,534.7	2,096	2,269.8	2,826.1	545	10,546.7	11,360.8	2,641	10.4	14.2	
WIN-T	03	DE	9,864.9	12,040.5	1	697.1	2,130.0	-	10,562.0	14,170.5	1	7.1	17.7	
Subtotal			217,166.5	262,549.2		54,338.7	89,454.7		271,505.2	352,003.9		22.7	23.6	
NAVY:														
AESA	00	PE	1,899.8	525.2	-	56.1	54.7	-	1,955.9	579.9	-	3.0	10.4	
AGM-88E (AARGM)	03		1,339.8	1,510.9	1,790	-21.0	44.9	-	1,318.8	1,555.8	1,790	-1.6	3.0	
AIM-9X	97	PdE	2,464.0	3,232.9	10,049	149.5	122.7	93	2,613.5	3,355.6	10,142	5.5	3.2	
ASDS	03	DE	1,837.9	1,969.3	6	-1,094.8	-1,231.6	-5	743.1	737.7	1	2.8	10.0	
CEC	02	PdE	4,123.3	4,310.7	272	90.0	179.4	51	4,213.3	4,490.1	323	-1.5	-1.0	
COBRA JUDY	03	DE	1,365.0	1,464.0	1	-8.9	39.7	-	1,356.1	1,503.7	1	-0.7	2.7	
CVN 21	00	DE	28,701.2	36,082.1	3	-2,321.3	-189.6	-	26,379.9	35,892.5	3	-8.1	-0.5	
CVN-68	95	PdE	4,557.1	5,540.8	1	824.1	777.0	-	5,381.2	6,317.8	1	18.1	14.0	
DD(X)	05	PE/DE	25,216.5	29,902.3	-	6,380.5	6,668.5	10	31,597.0	36,570.8	10	26.1	23.1	
DDG 51	87	PdE	16,953.7	20,117.5	23	29,590.0	42,497.4	39	46,543.7	62,614.9	62	11.8	9.8	
E-2 ADV HAWKEYE	02	DE	12,225.0	14,982.0	75	38.5	739.5	-	12,263.5	15,721.5	75	0.3	4.9	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,238.0	1,163.1	8	3,865.7	4,351.0	44	24.5	15.5	
EA-18G	04		7,662.6	8,421.6	90	277.8	623.4	-	7,940.4	9,045.0	90	3.6	7.4	
EFV (AAAV)	93	DE	6,650.4	8,725.2	1,025	2,240.4	3,894.5	-	8,890.8	12,619.7	1,025	33.7	44.6	
F/A-18E/F	00	PdE	38,884.7	41,637.3	458	2,563.6	2,393.2	4	41,448.3	44,030.5	462	6.0	5.2	
H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	3,425.4	4,467.8	-	6,217.9	8,015.3	284	122.7	125.9	
JSOW	90	PdE	5,544.1	7,873.5	23,124	-2,204.6	-3,126.5	-12,790	3,339.5	4,747.0	10,334	-4.2	1.7	
LCS (RDT&E)	04	PE	1,172.7	1,211.7	2	423.2	490.2	-	1,595.9	1,701.9	2	36.1	40.5	
LPD 17	96	DE	9,018.1	10,761.8	12	1,393.5	1,724.8	-3	10,411.6	12,486.6	9	73.7	85.7	
MH-60R	93	DE	4,020.5	5,636.4	188	4,575.4	5,759.6	66	8,595.9	11,396.0	254	77.0	68.1	
MH-60S	98	PdE	5,270.1	6,093.8	237	1,230.8	1,631.8	34	6,500.9	7,725.6	271	12.5	14.0	
MIDS-LVT	03	PdE	1,824.8	1,818.9	2,964	289.8	324.0	331	2,114.6	2,142.9	3,295	10.6	12.0	
MMA	04	DE	26,494.0	31,428.6	115	-604.0	705.5	-1	25,890.0	32,134.1	114	-2.3	2.2	
MUOS	04	DE	5,738.0	6,481.1	6	-668.6	-547.2	-	5,069.4	5,933.9	6	-11.7	-8.4	
SM-6	04	DE	4,866.3	5,983.3	1,200	-141.1	109.0	-	4,725.2	6,092.3	1,200	-2.9	1.8	
SSDS	04	DE/PdE	1,059.0	1,098.2	29	-22.9	39.7	25	1,036.1	1,137.9	54	-18.0	-16.3	
SSGN	02	PdE	3,869.1	4,051.9	4	-0.7	44.1	-	3,868.4	4,096.0	4	-0.0	1.1	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	21,637.6	24,740.9	-	67,270.7	95,821.7	30	47.4	34.8	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,220.1	1,242.6	49	6,748.2	6,842.1	225	5.6	4.5	
T-AKE	00	PdE	4,262.6	4,890.2	12	-372.6	-304.3	-1	3,890.0	4,585.9	11	-1.2	2.1	
TACTICAL TOMAHAWK	99	PdE	2,977.3	3,290.3	2,790	592.1	858.8	527	3,569.4	4,149.1	3,317	10.6	14.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-496.3	2,483.4	-284	26,060.0	38,001.9	561	15.4	32.0	
V-22	05	DE/PdE	34,884.0	29,662.3	919	12,821.3	20,834.8	-461	47,705.3	50,497.1	458	39.6	21.7	
Subtotal			348,019.3	417,638.0		83,100.9	119,255.8		431,120.2	536,893.8		18.1	14.2	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: December 31, 2005

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adjust for Qty		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$				
USAF:														
AEHF	02	DE	5,279.2	5,645.3	5	369.6	390.9	-2	5,648.8	6,036.2	3	27.5	29.1	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-180.7	76.3	-1,213	12,097.5	13,188.7	14,237	6.8	14.3	
B-2 RMP	04	DE	1,148.4	1,220.0	21	-77.4	-44.3	-	1,071.0	1,175.7	21	-6.7	-3.6	
C-130 AMP	00	DE	3,333.9	3,965.4	519	648.4	967.8	-85	3,982.3	4,933.2	434	27.9	35.0	
C-130J	96	PdE	730.7	839.7	11	5,873.8	6,772.6	68	6,604.5	7,612.3	79	28.7	26.1	
C-17A	96	PdE	41,250.9	41,811.9	210	15,359.0	17,740.8	-30	56,609.9	59,552.7	180	46.1	56.4	
C-5 RERP	00	DE	8,798.0	11,093.9	126	-303.9	-39.8	-14	8,494.1	11,054.1	112	2.1	5.4	
EELV	95	DE	13,116.6	17,347.8	181	10,350.4	14,555.2	-43	23,467.0	31,903.0	138	163.9	180.6	
F/A-22	05	PdE	64,281.7	61,323.7	181	1,170.5	1,276.3	4	65,452.2	62,600.0	185	1.1	1.2	
GBS	97	DE	451.4	497.1	346	228.7	246.9	694	680.1	744.0	1,040	1.4	-0.5	
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	2,351.2	2,421.7	-9	6,701.5	7,815.7	54	66.3	59.3	
JASSM	95	PdE	4,016.4	4,981.1	5,447	-233.7	-67.1	-453	3,782.7	4,914.0	4,994	0.4	6.0	
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,148.7	2,530.3	110,929	4,449.0	5,137.0	199,994	27.5	28.2	
JPATS	02	PdE	4,529.0	5,041.1	783	229.7	210.6	-1	4,758.7	5,251.7	782	5.2	4.3	
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	100.3	44.9	-	2,112.8	2,445.0	652	6.8	3.5	
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	91.2	-58.4	-10	2,178.0	2,542.4	597	5.4	-1.3	
MP RTIP	00	DE	1,449.3	1,568.4	-	-51.1	-8.7	-	1,398.2	1,559.7	-	-3.5	-0.6	
MPS	04	DE	1,545.8	1,690.7	1	117.5	97.8	-	1,663.3	1,788.5	1	7.6	5.8	
NAS	05	PdE	1,373.2	1,421.1	93	4.1	7.8	-2	1,377.3	1,428.9	91	1.4	1.9	
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	1,517.4	1,827.0	7	7,330.8	7,822.3	40	16.8	19.9	
NPOESS	02	PdE	5,538.0	6,117.6	6	5,910.2	7,692.6	-	11,448.2	13,810.2	6	106.7	125.7	
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	4,889.8	6,011.3	-2	8,569.3	10,158.6	3	202.7	235.6	
SDB	01	PdE	1,526.0	1,786.3	24,070	-195.3	-206.2	-	1,330.7	1,580.1	24,070	-12.8	-11.5	
WIDEBAND GAPFILLER	01	PdE	980.4	1,042.5	3	819.8	936.7	2	1,800.2	1,979.2	5	16.8	18.0	
Subtotal			191,869.9	203,650.2		51,138.2	63,383.0		243,008.1	267,033.2		28.9	26.9	
DoD:														
BMDS	02	PE	44,740.1	47,217.1	-	32,097.3	38,693.6	-	76,837.4	85,910.7	-	71.7	81.9	
CHEM DEMIL--CMA	94	PdE	11,088.8	12,385.2	27,791	10,207.6	13,668.1	-	21,296.4	26,053.3	27,791	92.1	110.4	
CHEM DEMIL-ACWA	94	DE/PdE	1,957.4	2,430.4	3,134	1,495.4	2,181.2	2	3,452.8	4,611.6	3,136	76.4	89.7	
CHEM DEMIL-NEWPORT	94	PdE	424.9	494.7	1,269	1,128.9	1,420.2	-	1,553.8	1,914.9	1,269	265.7	287.1	
JSF (F-35)	02	DE	75,600.0	131,000.0	2,866	26,129.4	45,458.9	-408	201,729.4	276,458.9	2,458	26.6	34.5	
JTRS GMR (CLUSTER 1)	02	DE	14,437.2	19,112.9	108,388	-910.0	1,339.8	-3,963	13,527.2	20,452.7	104,425	-3.7	10.5	
JTRS HMS (CLUSTER 5)	04	DE	8,569.0	10,717.0	329,574	160.2	882.1	-	8,729.2	11,599.1	329,574	1.9	8.2	
JTRS WAVEFORM	02	DE	812.9	914.4	-	786.2	872.2	-	1,599.1	1,786.6	-	96.7	95.4	
Subtotal			257,630.3	324,271.7		71,095.0	104,516.1		328,725.3	428,787.8		36.4	32.4	
Grand Total			1,014,686.0	1,208,109.1		259,672.8	376,609.6		1,274,358.8	1,584,718.7		25.4	23.0	

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: December 31, 2005

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ACS	03	-2,604.9	-2,604.9	-	-	-	-	-34.6	-76.0	-	-	-110.2	-110.1	-2,749.7	-2,791.0
ARH	05	-	-	-	-	-	-	22.9	22.9	-	-	-12.5	-12.5	10.4	10.4
ATIRCM/CMWS	03	1,299.3	1,299.3	-153.9	-153.9	-491.9	-461.2	-1.7	882.4	-	-	-128.1	232.3	523.7	1,798.9
BLACK HAWK UPGRADE	05	-	-	112.1	112.1	893.8	893.8	481.9	481.9	-	-	128.4	128.4	1,616.2	1,616.2
BRADLEY UPGRADE	01	4,460.8	3,550.4	-	-	174.7	177.2	-1.6	-6.0	-	-	453.3	327.8	5,087.2	4,049.4
CH-47F	05	-	-	-	-	-	-	307.9	311.3	-	-	23.8	26.2	331.7	337.5
EXCALIBUR	03	-	-2,210.4	-	-	-	165.9	1.8	-80.7	-	-	-0.1	6.3	1.7	-2,118.9
FBCB2	05	364.1	482.9	-0.7	7.1	16.7	95.1	205.7	140.3	-	-	-	92.2	585.8	817.6
FCS	03	-	-	-	4,606.5	-	29,139.9	-284.6	4,356.1	-	-	0.3	3,963.6	-284.3	42,066.1
FMTV	96	-	-97.2	-	42.8	3.0	1,312.7	-342.1	945.5	-	-	-6.4	-220.7	-345.5	1,983.1
GMLRS	03	-	-	-	613.3	-	-	868.7	1,072.4	-	-	-2.9	8.5	865.8	1,694.2
HIMARS	03	-986.2	-986.2	-7.2	22.8	-	35.5	56.1	81.5	-	-	-74.7	-89.0	-1,012.0	-935.4
JAVELIN	97	89.8	181.9	-3.6	-3.6	-	7.3	71.3	341.8	-	-	22.1	-0.5	179.6	526.9
JLENS	05	-	-	-	-	-	-	293.3	293.3	-	-	-164.8	-164.8	128.5	128.5
LAND WARRIOR	03	-2,321.1	4,399.1	-	9.9	-	-	-2,729.3	-3,815.1	-	-	-499.2	144.6	-5,549.6	738.5
LONGBOW APACHE	96	305.7	-851.4	-	-	-	2,083.8	-21.6	1,037.9	-	-	-11.1	475.0	273.0	2,745.3
PAT/MEADS CAP	04	-	-	-	-	-	-	-69.7	-574.7	-	-	-3.8	-47.8	-73.5	-622.5
PATRIOT PAC-3	02	-	-463.5	-	46.8	-	-	-37.0	-256.3	-	-	-	-	-37.0	-673.0
STRYKER	04	466.3	1,275.6	-	-	60.6	323.1	36.9	-397.4	-	-	172.4	1,068.5	736.2	2,269.8
WIN-T	03	-	-	268.9	268.9	210.5	210.5	-409.1	-382.2	-	-	354.7	599.9	425.0	697.1
Subtotal		1,073.8	3,975.6	215.6	5,572.7	867.4	33,983.6	-1,584.8	4,378.9	-	-	141.2	6,427.9	713.2	54,338.7
NAVY:															
AESA	00	-	-	-	-	-	48.4	-15.3	7.7	-	-	-	-	-15.3	56.1
AGM-88E (AARGM)	03	-	-	-	-	-	-	-72.2	-17.2	-	-	-3.3	-3.8	-75.5	-21.0
AIM-9X	97	-	12.9	-	49.7	-	183.2	182.4	134.3	-	-	-26.0	-230.6	156.4	149.5
ASDS	03	-436.4	-1,115.1	-	-	-	-	65.9	69.8	-	-	-35.7	-49.5	-406.2	-1,094.8
CEC	02	30.8	153.9	-	-	0.4	135.2	-81.1	-13.4	-	-	1.9	-185.7	-48.0	90.0
COBRA JUDY	03	-	-	-	-	-	-	-1.6	-8.9	-	-	-	-	-1.6	-8.9
CVN 21	00	-	-	-	-	-	-	-826.5	-2,321.3	-	-	-	-	-826.5	-2,321.3
CVN-68	95	-	-	-	-72.8	-	-5.3	-79.3	787.5	-	114.7	-	-	-79.3	824.1
DD(X)	05	-	-154.9	133.6	133.6	371.5	3,255.2	826.9	3,146.6	-	-	-	-	1,332.0	6,380.5
DDG 51	87	-	24,694.7	-	89.1	-31.2	1,480.1	-264.7	3,326.1	-	-	-	-	-295.9	29,590.0
E-2 ADV HAWKEYE	02	-	-	-	96.4	41.1	269.0	-135.7	-275.8	-	-	-35.9	-51.1	-130.5	38.5
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	5.5	122.3	-	-	-13.1	281.9	-7.6	1,238.0
EA-18G	04	-	-	137.1	137.1	-	-	22.7	-19.5	-	-	185.1	160.2	344.9	277.8
EFV (AAAV)	93	-	-	-	1.9	-	458.6	-133.0	1,703.1	-	-	-12.9	76.8	-145.9	2,240.4
F/A-18E/F	00	-	202.9	-	791.1	-	157.9	-110.1	39.9	-	-	35.3	1,371.8	-74.8	2,563.6
H-1 UPGRADES	96	-	-	-	159.5	-	468.8	34.0	2,064.2	-	-	-137.5	732.9	-103.5	3,425.4
JSOW	90	-	-2,059.3	-	-	32.8	109.0	-84.7	-238.4	-	-	-3.1	-15.9	-55.0	-2,204.6
LCS (RDT&E)	04	-	-	-	-	-	-	336.2	423.2	-	-	-	-	336.2	423.2
LPD 17	96	-	-3,024.6	-	315.7	-	-	90.0	4,085.7	16.7	16.7	-	-	106.7	1,393.5
MH-60R	93	-	837.3	-	-21.9	-	782.3	-10.8	2,363.9	-	-	42.0	613.8	31.2	4,575.4
MH-60S	98	-	510.2	-	70.7	-75.8	-36.4	-8.4	636.3	-	-	12.1	50.0	-72.1	1,230.8
MIDS-LVT	03	52.4	87.7	-	-	75.8	208.5	-68.0	-9.8	-	-	-9.9	3.4	50.3	289.8
MMA	04	-	-	-	-123.5	-	-	-290.7	-484.3	-	-	-6.1	3.8	-296.8	-604.0
MUOS	04	-	-	-	-	-	-	-95.8	-668.6	-	-	-	-	-95.8	-668.6
SM-6	04	-	-	-	-	-	-	-66.7	-180.9	-	-	47.7	39.8	-19.0	-141.1
SSDS	04	204.6	204.6	7.7	7.7	-	-	-252.3	-228.8	-	-	-7.8	-6.4	-47.8	-22.9
SSGN	02	-	-	-	-	6.8	6.8	-2.6	-7.3	-	-	-0.2	-0.2	4.0	-0.7
SSN 774 (VA CLASS)	95	-	-	425.1	1,876.3	-	956.0	-1,457.7	18,013.2	-	216.3	-24.8	575.8	-1,057.4	21,637.6
T-45TS	95	-	862.2	-	-79.2	21.7	87.7	-10.8	300.1	-	-	0.8	49.3	11.7	1,220.1
T-AKE	00	-	-326.7	-	-	-	-	-82.9	-45.9	-	-	-	-	-82.9	-372.6
TACTICAL TOMAHAWK	99	-98.0	251.4	2.7	156.5	20.1	20.1	-16.7	128.2	-	-	-2.7	35.9	-94.6	592.1
TRIDENT II MSL	83	-	-3,970.8	-	-	245.4	245.4	89.9	2,303.5	-	-	38.3	925.6	373.6	-496.3
V-22	05	-	-701.1	-	-591.3	-	3,439.1	-1,140.9	11,016.0	-	-	918.5	-341.4	-222.4	12,821.3
Subtotal		-246.6	16,942.6	706.2	3,047.0	708.6	12,575.7	-3,655.0	46,151.5	16.7	347.7	962.7	4,036.4	-1,507.4	83,100.9

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: December 31, 2005

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:															
AEHF	02	-	-849.0	40.5	1,037.3	-	-	-260.1	112.5	-	-	60.3	68.8	-159.3	369.6
AMRAAM	92	-34.9	-951.8	-	783.8	-17.6	865.0	-1.6	-942.8	-	-	3.8	65.1	-50.3	-180.7
B-2 RMP	04	-	-	-	-	-	-	-17.3	-65.6	-	-	-11.1	-11.8	-28.4	-77.4
C-130 AMP	00	-66.8	-219.2	-	99.4	-	69.2	287.5	681.9	-	-	42.9	17.1	263.6	648.4
C-130J	96	1,453.3	4,399.2	-199.9	-439.6	-	0.4	-523.6	441.1	-	-	365.7	1,472.7	1,095.5	5,873.8
C-17A	96	-	-2,512.0	-	983.4	-	371.9	53.4	14,081.2	-	411.0	43.3	2,023.5	96.7	15,359.0
C-5 RERP	00	-	-477.2	-	-	-16.2	-87.6	-457.4	-495.5	-	-	328.0	756.4	-145.6	-303.9
EELV	95	-	-4,223.7	81.1	81.1	-	25.0	-393.4	14,456.0	-	12.0	-	-	-312.3	10,350.4
F/A-22	05	461.8	461.8	-	-	-	-	221.7	221.7	-	-	487.0	487.0	1,170.5	1,170.5
GBS	97	1.4	219.1	-	27.1	-	27.9	-6.1	-52.8	-	-	-0.2	7.4	-4.9	228.7
GLOBAL HAWK	00	132.4	-321.6	23.7	-593.3	132.3	2,667.5	587.0	400.1	-	-	56.2	198.5	931.6	2,351.2
JASSM	95	-	-248.7	-	-	8.1	8.1	115.3	29.8	-	-	-9.5	-22.9	113.9	-233.7
JDAM	95	-223.6	1,188.8	-	-	12.5	12.5	-107.0	775.5	-	-	23.0	171.9	-295.1	2,148.7
JPATS	02	-4.6	-4.6	-0.7	-0.7	-	8.9	-2.7	245.6	-	-	-3.1	-19.5	-11.1	229.7
MINUTEMAN III GRP	93	-	-34.1	-	0.4	-	-	-12.9	132.9	-	-	-0.3	1.1	-13.2	100.3
MINUTEMAN III PRP	94	4.7	-19.9	-6.1	-20.8	-	21.3	11.5	80.7	-	-	0.3	29.9	10.4	91.2
MP RTIP	00	-	-	45.6	129.4	-	-	-20.1	-180.5	-	-	-	-	25.5	-51.1
MPS	04	-	-	-	-	-	-	124.2	121.1	-	-	-	-3.6	124.2	117.5
NAS	05	-15.1	-15.1	11.6	11.6	-	-	1.8	1.8	-	-	5.8	5.8	4.1	4.1
NAVSTAR GPS	00	-	464.1	-	-	139.4	703.1	-86.8	113.4	-	-	64.0	236.8	116.6	1,517.4
NPOESS	02	-	-	274.3	682.2	-	-	3,739.6	5,228.0	-	-	-	-	4,013.9	5,910.2
SBIRS HIGH	95	-875.8	-848.6	-	301.5	68.1	452.2	369.0	4,889.0	-	-	-1.3	95.7	-440.0	4,889.8
SDB	01	-	-	-	-	-	-	-176.6	-194.8	-	-	-0.5	-0.5	-177.1	-195.3
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	59.7	129.5	196.0	-	-	-0.4	3.6	129.1	819.8
Subtotal		832.8	-3,432.0	270.1	3,082.8	326.6	5,205.1	3,574.9	40,276.3	-	423.0	1,453.9	5,583.0	6,458.3	51,138.2
DoD:															
BMDS	02	-	-	-1.1	-197.8	-1,702.5	33,904.2	-1,605.8	-1,609.1	-	-	-	-	-3,309.4	32,097.3
CHEM DEMIL--CMA	94	-	-	-	7,191.6	-	-	-77.5	3,008.4	-	7.6	-	-	-77.5	10,207.6
CHEM DEMIL-ACWA	94	-	-	-334.9	-175.1	-	-	335.1	1,670.5	-	-	-	-	0.2	1,495.4
CHEM DEMIL-NEWPORT	94	-	-	-	819.9	-	-	-12.0	309.0	-	-	-	-	-12.0	1,128.9
JSF (F-35)	02	-	-16,249.1	69.0	8,207.9	338.8	8,278.8	5,840.1	17,837.7	-	-	2,962.5	8,054.1	9,210.4	26,129.4
JTRS GMR (CLUSTER 1)	02	-640.3	-397.1	-53.5	364.3	-201.4	-72.7	-404.5	-644.4	-	-	-305.2	-160.1	-1,604.9	-910.0
JTRS HMS (CLUSTER 5)	04	-	-	-	-	-	-	160.2	160.2	-	-	-	-	160.2	160.2
JTRS WAVEFORM	02	-	-	-	-	54.7	435.1	372.0	351.1	-	-	-	-	426.7	786.2
Subtotal		-640.3	-16,646.2	-320.5	16,210.8	-1,510.4	42,545.4	4,607.6	21,083.4	-	7.6	2,657.3	7,894.0	4,793.7	71,095.0
Grand Total		1,019.7	840.0	871.4	27,913.3	392.2	94,309.8	2,942.7	111,890.1	16.7	778.3	5,215.1	23,941.3	10,457.8	259,672.8

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: December 31, 2005

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ACS	72.7	195.4	-3,332.2	-3,332.2	-	-	-	-	4.7	-39.1	-	-	-142.4	-142.2	-3,397.2	-3,318.1
ARH	25.1	25.1	-	-	-	-	-	-	22.5	22.5	-	-	-13.5	-13.5	34.1	34.1
ATIRCM/CMWS	60.9	209.7	1,800.8	1,800.8	-153.4	-409.1	-697.8	-664.8	2.6	1,126.9	-	-	-127.6	290.3	885.5	2,353.8
BLACK HAWK UPGRADE	209.3	209.3	-	-	815.3	815.3	1,112.1	1,112.1	604.7	604.7	-	-	181.1	181.1	2,922.5	2,922.5
BRADLEY UPGRADE	2.9	-8.4	5,467.1	4,447.4	-	0.1	227.3	233.3	-1.7	7.3	-	-	601.0	449.0	6,296.6	5,128.7
CH-47F	87.2	87.2	-	-	2.2	2.2	-	-	323.6	529.8	-	-	28.3	31.1	441.3	650.3
EXCALIBUR	9.0	162.4	-	-2,936.8	3.2	150.3	-	183.9	29.7	-73.8	-	-	-	8.0	41.9	-2,506.0
FBCB2	-1.8	21.4	406.2	525.5	-15.8	-9.4	18.5	94.9	237.8	157.1	-	-	-	100.6	644.9	890.1
FCS	3,517.1	6,971.3	-	-	-	9,459.1	-	41,498.5	-308.9	7,020.4	-	-	0.1	7,479.0	3,208.3	72,428.3
FMTV	291.5	-2,492.4	-	-597.8	-431.4	-911.0	0.2	1,763.0	-443.0	1,153.9	-	-	-20.5	-386.9	-603.2	-1,471.2
GMLRS	265.3	728.5	-	-	952.4	2,024.5	-	-	1,149.5	1,423.4	-	-	-3.0	9.4	2,364.2	4,185.8
HIMARS	69.0	228.6	-1,408.2	-1,408.2	-3.1	54.7	-	39.6	125.8	166.2	-	-	-118.4	-131.2	-1,334.9	-1,050.3
JAVELIN	7.4	-60.3	105.4	160.8	0.9	-21.1	-	7.0	78.0	438.6	-	-	26.7	-9.1	218.4	515.9
JLENS	86.2	86.2	-	-	-45.5	-45.5	-	-	361.9	361.9	-	-	-212.7	-212.7	189.9	189.9
LAND WARRIOR	511.4	1,034.7	-3,228.1	6,615.9	-529.7	266.9	-	-	-4,944.3	-6,900.8	-	-	-689.6	193.1	-8,880.3	1,209.8
LONGBOW APACHE	48.7	-272.5	359.9	-1,097.8	-	22.3	-	2,530.1	-25.4	691.6	-	-	-19.6	503.7	363.6	2,377.4
PAT/MEADS CAP	680.7	1,486.1	-	-	13.0	13.0	-	-	-96.7	-784.9	-	-	-4.6	-78.5	592.4	635.7
PATRIOT PAC-3	42.9	149.0	-	-558.9	-	43.4	-	-	-41.1	-311.6	-	-	-	-	1.8	-678.1
STRYKER	107.2	186.0	531.4	1,415.6	-17.9	-46.1	73.2	353.2	68.2	-205.4	-	-	193.2	1,122.8	955.3	2,826.1
WIN-T	256.3	762.6	-	-	726.3	731.4	248.6	248.6	-566.7	-550.9	-	-	609.3	938.3	1,273.8	2,130.0
Subtotal	6,349.0	9,709.9	702.3	5,034.3	1,316.5	12,141.0	982.1	47,399.4	-3,418.8	4,837.8	-	-	287.8	10,332.3	6,218.9	89,454.7
NAVY:																
AESA	0.3	-5.2	-	-	-	-	-	53.0	-16.7	6.9	-	-	-	-	-16.4	54.7
AGM-88E (AARGM)	89.5	69.9	-	-	-	6.2	-	-	-86.3	-26.9	-	-	-4.0	-4.3	-0.8	44.9
AIM-9X	47.5	-200.8	-	19.5	58.6	226.0	-	227.6	240.4	170.6	-	-	-29.4	-320.2	317.1	122.7
ASDS	6.5	45.4	-495.5	-1,298.7	-	10.5	-	-	70.5	75.8	-	-	-44.8	-64.6	-463.3	-1,231.6
CEC	22.6	54.5	47.1	223.1	-12.4	45.3	1.2	127.5	-96.1	-157.6	-	-	3.1	-113.4	-34.5	179.4
COBRA JUDY	22.6	48.8	-	-	-	-	-	-	0.1	-9.1	-	-	-	-	22.7	39.7
CVN 21	1,010.6	2,849.4	-	-	-	146.8	-	-	-1,131.3	-3,185.8	-	-	-	-	-120.7	-189.6
CVN-68	66.1	-251.2	-	-	-	-54.5	-	-65.7	-98.4	1,021.4	-	127.0	-	-	-32.3	777.0
DD(X)	-907.2	-1,059.4	-	-195.8	150.0	150.0	422.7	3,705.6	1,031.2	4,068.1	-	-	-	-	696.7	6,668.5
DDG 51	312.1	-4,101.7	-	36,929.9	-	985.1	-49.8	2,250.7	-406.4	6,433.4	-	-	-	-	-144.1	42,497.4
E-2 ADV HAWKEYE	289.5	818.9	-	-	-	277.7	47.9	333.3	-147.5	-629.7	-	-	-35.9	-60.7	154.0	739.5
E-2C REPRODUCTION	13.7	-234.7	-	578.9	-	48.8	-	361.4	6.6	98.6	-	-	-16.1	310.1	4.2	1,163.1
EA-18G	-37.3	273.3	-	-	175.6	175.6	-	-	20.6	-26.1	-	-	226.6	200.6	385.5	623.4
EFV (AAAV)	241.7	265.0	-	-	11.0	611.0	-	628.7	-193.4	2,239.7	-	-	-18.6	150.1	40.7	3,894.5
F/A-18E/F	142.8	-282.4	-	212.8	-	956.5	-	168.8	-131.6	-79.0	-	-	36.4	1,416.5	47.6	2,393.2
H-1 UPGRADES	80.5	-133.0	-	-	-	524.5	-	563.1	27.5	2,506.1	-	-	-125.5	1,007.1	-17.5	4,467.8
JSOW	62.5	106.4	-	-3,204.5	-4.3	360.5	54.3	157.7	-140.1	-522.5	-	-	-4.0	-24.1	-31.6	-3,126.5
LCS (RDT&E)	18.7	31.8	-	-	-	-	-	-	369.5	458.4	-	-	-	-	388.2	490.2
LPD 17	198.8	179.7	-	-4,037.8	29.7	768.1	-	-	112.6	4,797.0	17.8	17.8	-	-	358.9	1,724.8
MH-60R	148.2	-327.2	-	1,141.2	-8.2	189.8	-	1,006.6	-7.2	2,964.6	-	-	75.5	784.6	208.3	5,759.6
MH-60S	90.7	183.3	-	682.4	5.9	120.0	-93.4	-45.7	-14.3	609.4	-	-	16.1	82.4	5.0	1,631.8
MIDS-LVT	4.5	8.6	59.9	94.7	-5.6	-4.4	84.8	230.1	-72.6	-8.8	-	-	-10.7	3.8	60.3	324.0
MMA	587.8	1,285.3	-	-	-	-4.2	-	-	-333.8	-561.3	-	-	-30.5	-14.3	223.5	705.5
MUOS	114.7	239.0	-	-	-	-	-	-	-112.2	-786.2	-	-	-	-	2.5	-547.2
SM-6	134.3	283.1	-	-	-	-	-	-	-82.3	-226.8	-	-	63.0	52.7	115.0	109.0
SSDS	13.3	13.3	260.9	260.9	11.6	11.6	-	-	-314.6	-236.4	-	-	-9.7	-9.7	-38.5	39.7
SSGN	26.4	39.2	-	-	-	-	7.0	7.0	-2.4	-1.7	-	-	-0.2	-0.4	30.8	44.1
SSN 774 (VA CLASS)	2,450.5	-7,400.6	-	-	2,858.3	8,523.5	-	1,272.3	-3,469.6	21,188.3	-	280.0	2.7	877.4	1,841.9	24,740.9
T-45TS	16.7	33.1	-	946.2	-	-167.8	27.1	90.6	-6.2	303.1	-	-	2.1	37.4	39.7	1,242.6
T-AKE	88.4	149.5	-	-398.8	-	24.2	-	-	-99.4	-79.2	-	-	-	-	-11.0	-304.3
TACTICAL TOMAHAWK	19.1	73.3	-90.7	350.0	3.8	211.6	25.3	25.3	-16.5	153.8	-	-	-2.0	44.8	-61.0	858.8
TRIDENT II MSL	209.2	-257.4	-	-6,719.1	1.1	1,816.5	466.4	466.4	237.8	4,982.7	-	-	105.6	2,194.3	1,020.1	2,483.4
V-22	187.8	-5,859.3	-	11,818.9	94.4	-2,181.0	-	3,736.1	-1,433.3	11,039.2	-	-	1,162.1	2,280.9	11.0	20,834.8
Subtotal	5,773.1	-13,062.1	-218.3	37,403.8	3,369.5	13,777.9	993.5	15,300.4	-6,295.4	56,580.0	17.8	424.8	1,361.8	8,831.0	5,002.0	119,255.8

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: December 31, 2005

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:																
AEHF	136.0	-4.9	-	-969.3	42.8	1,092.5	-	-	-309.0	189.3	-	-	73.2	83.3	-57.0	390.9
AMRAAM	74.4	-304.8	-50.4	-1,574.5	8.4	1,785.8	-25.2	1,122.4	-2.6	-1,100.9	-	-	3.0	148.3	7.6	76.3
B-2 RMP	15.3	36.1	-	-	0.4	0.4	-	-	-16.8	-68.3	-	-	-11.7	-12.5	-12.8	-44.3
C-130 AMP	69.8	-210.5	-91.3	-312.4	97.8	282.9	-	77.6	345.9	1,101.1	-	-	61.7	29.1	483.9	967.8
C-130J	44.0	81.5	1,784.9	5,195.7	-245.9	-623.2	-	0.4	-641.1	397.4	-	-	447.2	1,720.8	1,389.1	6,772.6
C-17A	219.1	-938.4	-	-3,725.7	-	4,229.1	-	382.5	75.6	14,453.8	-	412.0	49.8	2,927.5	344.5	17,740.8
C-5 RERP	196.3	8.2	-	-607.4	-	294.4	-18.0	-96.4	-628.9	-680.8	-	-	457.9	1,042.2	7.3	-39.8
EELV	521.2	457.6	-	-5,977.9	131.3	559.9	-	28.2	-523.8	19,474.2	-	13.2	-	-	128.7	14,555.2
F/A-22	-150.8	-150.8	506.6	506.6	226.1	226.1	-	-	151.4	151.4	-	-	543.0	543.0	1,276.3	1,276.3
GBS	7.1	-12.0	1.6	250.3	-0.4	31.5	-	29.2	-8.1	-61.3	-	-	-0.2	9.2	0.0	246.9
GLOBAL HAWK	74.5	-23.6	163.6	-486.9	47.2	-889.7	152.9	3,070.5	728.5	514.7	-	-	83.0	236.7	1,249.7	2,421.7
JASSM	68.7	172.7	-	-345.4	78.4	119.8	10.0	10.0	128.5	8.7	-	-	-15.0	-32.9	270.6	-67.1
JDAM	36.0	54.0	-295.6	1,401.3	10.3	-40.5	15.5	15.5	-136.2	893.6	-	-	29.1	206.4	-340.9	2,530.3
JPATS	13.9	-28.9	-5.8	-5.8	-1.3	36.8	-	10.3	-0.2	241.2	-	-	-1.2	-43.0	5.4	210.6
MINUTEMAN III GRP	9.9	19.6	-	-37.6	-	0.1	-	-	-16.1	62.2	-	-	-0.4	0.6	-6.6	44.9
MINUTEMAN III PRP	-10.4	-25.5	6.0	-23.8	-7.7	-22.9	-	25.5	13.4	-54.1	-	-	0.3	42.4	1.6	-58.4
MP RTIP	11.4	33.9	-	-	57.5	156.1	-	-	-22.1	-198.7	-	-	-	-	46.8	-8.7
MPS	-33.5	-34.1	-	-	-	-	-	-	139.6	134.6	-	-	-	-2.7	106.1	97.8
NAS	2.4	2.4	-18.5	-18.5	15.4	15.4	-	-	1.9	1.9	-	-	6.6	6.6	7.8	7.8
NAVSTAR GPS	44.5	33.8	-	526.1	11.3	11.3	91.2	777.9	-19.8	198.8	-	-	89.5	279.1	216.7	1,827.0
NPOESS	85.4	127.0	-	-	466.5	980.7	-	-	4,973.1	6,584.9	-	-	-	-	5,525.0	7,692.6
SBIRS HIGH	84.5	-8.0	-1,147.8	-1,120.4	36.8	560.3	86.5	504.4	462.1	5,961.0	-	-	-1.6	114.0	-479.5	6,011.3
SDB	27.3	27.3	-	-	-	-	-	-	-255.6	-232.7	-	-	-0.8	-0.8	-229.1	-206.2
WIDEBAND GAFILLER	16.0	15.4	-	634.2	-	-	-	63.2	148.5	218.5	-	-	-0.4	5.4	164.1	936.7
Subtotal	1,563.0	-672.0	853.3	-6,691.4	974.9	8,806.8	312.9	6,021.2	4,588.2	48,190.5	-	425.2	1,813.0	7,302.7	10,105.3	63,383.0
DoD:																
BMDS	960.8	1,592.8	-	-	-	-212.0	-409.6	39,083.6	-1,763.9	-1,770.8	-	-	-	-	-1,212.7	38,693.6
CHEM DEMIL--CMA	250.7	180.9	-	-	-	9,664.2	-	-	-101.6	3,814.3	-	8.7	-	-	149.1	13,668.1
CHEM DEMIL-ACWA	79.2	117.1	-	-	-785.4	-150.2	-	-	430.0	2,214.3	-	-	-	-	-276.2	2,181.2
CHEM DEMIL-NEWPORT	17.7	4.9	-	-	-	1,040.8	-	-	-13.8	374.5	-	-	-	-	3.9	1,420.2
JSF (F-35)	5,442.7	7,607.8	-	-25,434.9	93.5	18,406.3	531.6	10,768.2	9,372.9	21,631.3	-	-	4,400.6	12,480.2	19,841.3	45,458.9
JTRS GMR (CLUSTER 1)	540.6	1,179.8	-890.7	-599.8	481.1	1,912.4	-146.0	12.4	-823.3	-1,148.8	-	-	-341.3	-16.2	-1,179.6	1,339.8
JTRS HMS (CLUSTER 5)	244.0	519.2	-	-	176.9	176.9	-	-	185.0	186.0	-	-	-	-	605.9	882.1
JTRS WAVEFORM	-26.2	-13.8	-	-	-	-	61.1	484.3	430.2	401.7	-	-	-	-	465.1	872.2
Subtotal	7,509.5	11,188.7	-890.7	-26,034.7	-33.9	30,838.4	37.1	50,348.5	7,715.5	25,702.5	-	8.7	4,059.3	12,464.0	18,396.8	104,516.1
Grand Total	21,194.6	7,164.5	446.6	9,712.0	5,627.0	65,564.1	2,325.6	119,069.5	2,589.5	135,310.8	17.8	858.7	7,521.9	38,930.0	39,723.0	376,609.6

Program Funding Status (Dollars in Millions)
As of Date: December 31, 2005

Weapon System	Prior Years	FY2006 Budget	FY2007 Budget	Balance of Program	Total
ARMY:					
ACS	267.8	87.8	45.4	826.9	1,227.9
ARH	78.9	91.9	274.2	3,157.8	3,602.8
ATIRCM/CMWS	1,138.6	219.8	320.5	3,915.5	5,594.4
BLACK HAWK UPGRADE	546.1	383.5	849.9	21,990.1	23,769.6
BRADLEY UPGRADE	4,239.0	92.6	128.9	4,528.0	8,988.5
CH-47F	1,999.0	513.4	521.4	9,763.9	12,797.7
EXCALIBUR	485.3	144.0	125.6	1,537.8	2,292.7
FBCB2	1,355.7	308.1	201.3	581.7	2,446.8
FCS	4,796.4	3,162.4	3,717.7	152,951.8	164,628.3
FMTV	5,465.8	460.1	696.9	10,827.3	17,450.1
GMLRS	674.7	224.8	202.6	14,932.6	16,034.7
HIMARS	621.1	180.9	251.2	2,284.9	3,338.1
JAVELIN	4,135.3	57.7	105.2	143.7	4,441.9
JLENS	-	105.9	264.5	6,970.5	7,340.9
LAND WARRIOR	548.7	85.3	59.3	3,360.9	4,054.2
LONGBOW APACHE	6,966.9	662.7	762.4	1,013.2	9,405.2
PAT/MEADS CAP	488.1	262.9	315.3	29,464.8	30,531.1
PATRIOT PAC-3	6,567.5	505.1	503.4	951.7	8,527.7
STRYKER	6,170.7	1,344.4	1,024.2	2,821.5	11,360.8
WIN-T	243.7	198.3	158.2	13,570.3	14,170.5
Subtotal	46,789.3	9,091.6	10,528.1	285,594.9	352,003.9
NAVY:					
AESA	514.2	56.4	6.4	2.9	579.9
AGM-88E (AARGM)	350.4	73.9	97.3	1,034.2	1,555.8
AIM-9X	936.0	107.5	102.4	2,209.7	3,355.6
ASDS	599.3	49.5	51.5	37.4	737.7
CEC	2,830.1	145.1	104.0	1,410.9	4,490.1
COBRA JUDY	402.1	235.0	264.3	602.3	1,503.7
CVN 21	4,133.1	922.5	1,093.1	29,743.8	35,892.5
CVN-68	5,325.1	150.4	390.9	451.4	6,317.8
DD(X)	4,923.4	1,774.2	3,362.9	26,510.3	36,570.8
DDG 51	61,061.6	387.6	573.7	592.0	62,614.9
E-2 ADV HAWKEYE	1,049.2	614.2	497.8	13,560.3	15,721.5
E-2C REPRODUCTION	3,875.6	263.3	205.6	6.5	4,351.0
EA-18G	558.4	747.0	1,304.5	6,435.1	9,045.0
EFV (AAAV)	1,713.9	278.4	456.5	10,170.9	12,619.7
F/A-18E/F	31,573.4	2,871.6	2,353.1	7,232.4	44,030.5
H-1 UPGRADES	1,826.5	392.9	529.4	5,266.5	8,015.3
JSOW	2,140.5	157.9	153.3	2,295.3	4,747.0
LCS (RDT&E)	646.2	580.7	304.4	170.6	1,701.9
LPD 17	8,553.4	1,633.1	477.7	1,822.4	12,486.6
MH-60R	2,480.9	677.2	957.6	7,280.3	11,396.0
MH-60S	2,665.0	672.9	649.4	3,738.3	7,725.6
MIDS-LVT	1,523.9	178.2	206.7	234.1	2,142.9
MMA	639.6	955.3	1,148.0	29,391.2	32,134.1
MUOS	608.0	462.7	681.0	4,182.2	5,933.9
SM-6	109.3	123.1	159.1	5,700.8	6,092.3
SSDS	498.3	67.3	45.3	527.0	1,137.9
SSGN	3,574.4	324.0	51.9	145.7	4,096.0
SSN 774 (VA CLASS)	22,577.8	2,819.3	2,859.5	67,565.1	95,821.7
T-45TS	6,177.0	245.3	387.4	32.4	6,842.1
T-AKE	3,122.9	410.8	556.4	495.8	4,585.9
TACTICAL TOMAHAWK	1,720.2	372.4	354.6	1,701.9	4,149.1
TRIDENT II MSL	27,287.3	908.2	1,034.6	8,771.8	38,001.9
V-22	18,129.5	1,934.3	2,410.2	28,023.1	50,497.1
Subtotal	224,126.5	21,592.2	23,830.5	267,344.6	536,893.8

Program Funding Status (Dollars in Millions)
As of Date: December 31, 2005

Weapon System	Prior Years	FY2006 Budget	FY2007 Budget	Balance of Program	Total
USAF:					
AEHF	3,426.4	1,185.4	615.3	809.1	6,036.2
AMRAAM	9,661.9	213.8	285.4	3,027.6	13,188.7
B-2 RMP	172.6	224.4	280.8	497.9	1,175.7
C-130 AMP	699.0	322.8	322.0	3,589.4	4,933.2
C-130J	4,464.4	778.2	892.1	1,477.6	7,612.3
C-17A	51,041.7	3,461.2	2,984.3	2,065.5	59,552.7
C-5 RERP	869.4	251.0	293.8	9,639.9	11,054.1
EELV	4,336.8	1,433.7	1,490.6	24,641.9	31,903.0
F/A-22	45,955.9	4,268.8	2,694.7	9,680.6	62,600.0
GBS	551.0	53.4	36.8	102.8	744.0
GLOBAL HAWK	2,434.6	701.7	826.4	3,853.0	7,815.7
JASSM	1,334.5	164.7	225.1	3,189.7	4,914.0
JDAM	3,952.1	301.8	274.5	608.6	5,137.0
JPATS	2,183.5	354.1	459.6	2,254.5	5,251.7
MINUTEMAN III GRP	2,064.7	218.5	158.7	3.1	2,445.0
MINUTEMAN III PRP	1,741.0	291.3	294.6	215.5	2,542.4
MP RTIP	771.1	185.6	193.1	409.9	1,559.7
MPS	222.7	131.1	209.8	1,224.9	1,788.5
NAS	618.3	93.3	107.2	610.1	1,428.9
NAVSTAR GPS	5,071.0	642.3	465.7	1,643.3	7,822.3
NPOESS	2,455.3	635.0	687.2	10,032.7	13,810.2
SBIRS HIGH	5,020.5	707.8	684.2	3,746.1	10,158.6
SDB	348.3	91.7	112.5	1,027.6	1,580.1
WIDEBAND GAPFILLER	858.9	160.7	445.4	514.2	1,979.2
Subtotal	150,255.6	16,872.3	15,039.8	84,865.5	267,033.2
DoD:					
BMDS	29,458.3	7,690.3	9,310.4	39,451.7	85,910.7
CHEM DEMIL--CMA	12,555.8	1,201.7	931.8	11,364.0	26,053.3
CHEM DEMIL-ACWA	1,013.5	52.5	350.0	3,195.6	4,611.6
CHEM DEMIL-NEWPORT	882.8	132.7	126.5	772.9	1,914.9
JSF (F-35)	19,278.1	5,518.6	6,090.9	245,571.3	276,458.9
JTRS GMR (CLUSTER 1)	555.4	172.3	220.0	19,505.0	20,452.7
JTRS HMS (CLUSTER 5)	140.9	128.8	110.9	11,218.5	11,599.1
JTRS WAVEFORM	553.2	139.5	218.5	875.4	1,786.6
Subtotal	64,438.0	15,036.4	17,359.0	331,954.4	428,787.8
Grand Total	485,609.4	62,592.5	66,757.4	969,759.4	1,584,718.7