

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 2003

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	3
Distribution of Cost Changes - Base-Year Dollars	5
Distribution of Cost Changes - Then-Year Dollars	7
Program Funding Status	9

UNCLASSIFIED

**Department of Defense
OUSD(AT&L) AR&A/AM
November 14, 2003**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of September 30, 2003)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 2003 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 2003 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 2003) was \$1,135,706.5 million. After adding the costs for new programs that were reported in the June 2003 reporting period (listed below), the adjusted current estimate of program acquisition costs was \$1,246,366.3 million. There was a net cost increase of \$511.8 million (+0.04 percent) during the current reporting period (September 2003). This increase was due to the reallocation of seven EELV (Evolved Expendable Launch Vehicle) missions from Boeing to Lockheed Martin as a result of the Procurement Integrity Act remedy and increased prices on the EELV Buy II mission awards.

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
June 2003 (73 programs)	\$ 1,135,706.5
Plus four new programs (FCS, AGM-88E, ASDS, and E-2 AHE)	+ 110,659.8
June 2003 Adjusted (77 programs)	\$ 1,246,366.3
Changes Since Last Report:	
Economic	\$ 0.0
Quantity	0.0
Schedule	0.0
Engineering	0.0
Estimating	+511.8
Other	0.0
Support	<u>0.0</u>
Net Cost Change	\$ +511.8

September 2003 (77 programs)

\$1,246,878.1

For the September 2003 reporting period, there were quarterly exception SARs submitted for four programs (GCSS ARMY, WIN-T, EELV, and SBIRS HIGH). The reasons for the submissions are provided below.

Army:

GCSS (Global Combat Support System) ARMY – The SAR was submitted to close-out reporting due to removal of GCSS Army from the Major Defense Acquisition Program (MDAP) list. The developmental approach for the program was restructured to take advantage of the latest commercial-off-the-shelf technology. SAR reporting will resume at System Development and Demonstration (Milestone B), currently planned for May 2005. No cost changes were reported.

WIN-T (Warfighter Information Network - Tactical) - An initial SAR was submitted for WIN-T following approval of System Development and Demonstration (Milestone B) in August 2003.

Air Force:

EELV (Evolved Expendable Launch Vehicle) – The SAR was submitted to report a schedule slip of 10 months (from September 2003 to July 2004) in the Operational Launch Service Demonstration for the Heavy Lift Vehicle (HLV). This delay was due to the downstream impact of Government launches being prioritized to meet warfighter needs, slips in the launch dates of the first three Delta IV missions, and significant modifications to the Complex 37B launch pad to accommodate the HLV launch. Program costs increased \$511.8 million (+2.5 percent) from \$20,284.5 million to \$20,796.3 million, due to the reallocation of seven missions from Boeing to Lockheed Martin as a result of the Procurement Integrity Act remedy (+\$223.8 million) and increased prices on the Buy II mission awards (+\$288.0 million).

SBIRS (Space Based Infrared System) HIGH - The SAR was submitted to report schedule slips of 9 months (from May 2003 to February 2004) for the Highly Elliptical Orbit (HEO) Sensor 1 Delivery and 10 months (from November 2004 to September 2005) for the HEO Message Certification. HEO Sensor 1 Delivery has slipped due to a series of design deficiencies, technical issues identified during final performance testing, and problems meeting the Electromagnetic Interference specification. HEO Message Certification delays are due to the late delivery of the HEO 1 sensor payload and launch delays. No cost changes were reported.

**New SAR
(As of September 30, 2003)**

The Department of Defense has submitted an initial SAR for WIN-T (Warfighter Information Network - Tactical). This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured. The current cost estimate is provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
WIN-T (Warfighter Information Network - Tactical)	\$ 12,040.5

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2003

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	141.0	-525.9	95	7,132.9	7,436.0	1,155	25.8	21.6	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	366.5	541.9	-390	2,994.9	3,903.5	2,704	50.2	63.6	
BLACK HAWK UPGRADE	01	DE	10,663.0	14,662.0	1,221	614.0	-324.2	-	11,277.0	14,337.8	1,221	5.8	-2.2	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	-945.2	-1,077.0	-331	2,779.0	2,782.8	595	-1.2	-2.0	
CH-47F	97	DE	2,523.6	3,115.4	302	3,193.0	4,061.3	37	5,716.6	7,176.7	339	107.4	108.6	
COMANCHE	00	DE	37,936.1	48,134.3	1,213	-5,032.6	-9,810.6	-563	32,903.5	38,323.7	650	13.1	8.2	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-	-	-	3,997.7	4,798.7	76,677	-	-	
FBCB2	00	DE	2,281.0	2,617.9	59,522	53.7	15.0	-3,057	2,334.7	2,632.9	56,465	5.3	4.0	
FCS	03	DE	77,800.0	92,200.0	15	-	-	-	77,800.0	92,200.0	15	-	-	
FMTV	96	PdE	11,594.2	18,921.3	85,488	3,541.8	348.8	-2,303	15,136.0	19,270.1	83,185	31.7	5.2	
GCSS ARMY	03	DE	1,516.2	1,689.4	1	-	-	-	1,516.2	1,689.4	1	-	-	
GMLRS	03	DE/PdE	1,474.7	1,688.6	43,182	8,309.7	10,164.5	97,077	9,784.4	11,853.1	140,259	111.3	102.8	
HIMARS	03	DE/PdE	3,650.3	4,312.9	894	64.9	78.5	-	3,715.2	4,391.4	894	1.8	1.8	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	177.6	80.3	-5,075	3,968.7	4,006.3	23,426	6.9	5.8	
JTRS CLUSTER 1	02	DE	14,437.2	19,112.9	108,388	-81.6	-110.8	26	14,355.6	19,002.1	108,414	-0.6	-0.6	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	-	-	-	2,451.5	2,844.4	15,985	-	-	
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	1,222.2	375.7	-257	8,611.9	9,104.9	728	45.9	32.9	
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	103.8	-60.3	-406	2,455.8	2,575.3	12,905	6.3	-0.2	
MCS	80	DE	106.9	232.1	947	503.1	1,103.7	7,682	610.0	1,335.8	8,629	-40.9	-46.5	
PATRIOT PAC-3	02	DE/PdE	6,585.4	6,381.6	1,254	6,049.4	6,265.8	33	12,634.8	12,647.4	1,287	65.0	79.0	
STRYKER	00	DE	6,480.8	7,120.2	2,131	195.6	58.9	-10	6,676.4	7,179.1	2,121	3.5	1.3	
Subtotal			210,375.9	258,305.8		18,476.9	11,185.6		228,852.8	269,491.4		13.1	8.9	
NAVY:														
AAAV	93	DE	6,650.4	8,725.2	1,025	1,438.6	1,897.6	-	8,089.0	10,622.8	1,025	21.6	21.7	
AESA (RDT&E)	00	DE	494.8	525.2	-	26.4	21.1	-	521.2	546.3	-	5.3	4.0	
AGM-88E	03	DE	1,339.8	1,510.9	1,790	-	-	-	1,339.8	1,510.9	1,790	-	-	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	50.8	-224.9	93	2,514.8	3,008.0	10,142	1.5	-7.5	
ASDS	03	DE	1,837.9	1,969.3	6	-	-	-	1,837.9	1,969.3	6	-	-	
CEC	02	PdE	4,123.3	4,310.7	272	272.6	263.5	29	4,395.9	4,574.2	301	4.5	4.0	
CVN 21 (RDT&E Only)	00	PE	3,159.8	3,587.6	-	172.2	48.2	-	3,332.0	3,635.8	-	5.4	1.3	
CVN-68	95	PdE	4,557.1	5,540.8	1	422.3	3.1	-	4,979.4	5,543.9	1	9.3	0.1	
DD(X) (RDT&E Only)	96	PE	1,754.0	2,089.0	-	7,370.3	8,290.0	1	9,124.3	10,379.0	1	420.2	396.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	30,483.2	42,685.2	39	47,436.9	62,802.7	62	13.9	10.1	
E-2C AHE	02	DE	12,225.0	14,982.0	75	277.9	-2.4	-	12,502.9	14,979.6	75	2.3	-0.0	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,251.5	1,147.8	8	3,879.2	4,335.7	44	24.9	15.1	
F/A-18 E/F	00	PdE	43,489.6	46,825.7	548	4,084.6	3,924.5	4	47,574.2	50,750.2	552	8.8	7.8	
JSOW	90	DE	6,927.2	11,205.9	23,924	-3,291.6	-6,247.0	-9,113	3,635.6	4,958.9	14,811	-31.9	-42.7	
LHD 1	82	DE	2,931.8	4,451.0	3	4,393.7	5,433.0	5	7,325.5	9,884.0	8	2.3	-13.3	
LPD 17	96	DE	9,018.1	10,761.8	12	4,381.5	4,849.8	-	13,399.6	15,611.6	12	48.6	44.2	
MH-60R	93	DE	4,020.5	5,636.4	188	3,968.2	4,430.3	55	7,988.7	10,066.7	243	69.6	53.4	
MH-60S	98	PdE	2,769.0	3,154.0	166	2,590.1	2,878.2	71	5,359.1	6,032.2	237	45.0	40.0	
MIDS-LVT	92	DE	924.9	1,119.5	672	545.5	607.0	2,251	1,470.4	1,726.5	2,923	6.1	1.9	
NESP	90	PdE	1,876.6	2,373.7	393	-74.7	-310.6	127	1,801.9	2,063.1	520	-12.6	-20.6	
SM 2	84	DE	8,770.1	11,067.2	13,778	-92.6	-217.3	-2,113	8,677.5	10,849.9	11,665	18.6	30.7	
SSGN (TRIDENT CONV)	02	PdE	3,869.1	4,051.9	4	-108.0	-153.4	-	3,761.1	3,898.5	4	-2.8	-3.8	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	19,114.4	10,711.4	-	64,747.5	81,792.2	30	41.9	15.1	
T-45TS	95	PdE	5,528.1	5,599.5	176	817.9	709.4	35	6,346.0	6,308.9	211	3.6	1.5	
T-AKE	00	PdE	4,262.6	4,890.2	12	-254.5	-467.5	-1	4,008.1	4,422.7	11	1.8	-1.5	
TACTICAL TOMAHAWK	99	DE	1,683.7	1,863.4	1,365	979.9	1,095.5	1,031	2,663.6	2,958.9	2,396	17.3	16.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-554.1	1,778.2	-277	26,002.2	37,296.7	568	14.6	28.5	
USMC H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	2,785.4	3,173.7	-	5,577.9	6,721.2	284	99.7	89.5	
V-22	86	DE	23,073.0	29,662.3	913	8,160.2	18,600.4	-455	31,233.2	48,262.7	458	38.1	16.3	
Subtotal			252,313.7	322,588.3		89,211.7	104,924.8		341,525.4	427,513.1		22.9	11.8	
USAF:														
AEHF	02	DE	5,279.2	5,645.3	5	-558.6	-728.4	-2	4,720.6	4,916.9	3	6.6	5.2	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-1,734.9	-2,395.0	-4,417	10,543.3	10,717.4	11,033	1.9	5.3	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: September 30, 2003

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adjust for Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$			
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	127.1	112.0	-	1,017.2	1,003.3	32	14.3	12.6
B-1B CMUP	03	DE/PdE	370.8	414.9	103	322.5	260.5	-43	693.3	675.4	60	109.0	81.6
C-130 AMP	00	DE	3,333.9	3,965.4	519	559.0	578.5	-29	3,892.9	4,543.9	490	20.8	19.6
C-130J	96	PdE	730.7	839.7	11	12,890.6	15,661.6	157	13,621.3	16,501.3	168	21.0	15.8
C-17A	96	PdE	41,250.9	41,811.9	210	16,728.8	18,529.5	-30	57,979.7	60,341.4	180	49.7	58.4
C-5 RERP	00	DE	8,798.0	11,093.9	126	-243.3	-836.8	-14	8,554.7	10,257.1	112	2.8	-2.2
EELV	95	DE	13,116.6	17,347.8	181	3,305.7	3,448.5	1	16,422.3	20,796.3	182	24.0	18.9
F/A-22	90	DE	60,270.0	99,109.0	648	-4,054.5	-27,323.7	-370	56,215.5	71,785.3	278	36.2	20.7
GBS	97	DE	451.4	497.1	346	237.8	242.6	705	689.2	739.7	1,051	1.8	-1.8
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	899.5	420.9	-12	5,249.8	5,814.9	51	34.7	22.6
JASSM	95	DE	1,749.5	2,073.3	2,469	1,603.2	1,977.5	1,965	3,352.7	4,050.8	4,434	29.2	25.0
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,734.7	3,148.7	137,890	5,035.0	5,755.4	226,955	26.7	24.3
JPATS	02	PdE	4,529.0	5,041.1	783	189.7	59.3	-	4,718.7	5,100.4	783	4.2	1.2
JSTARS	98	PdE	9,932.3	9,762.1	20	40.7	-109.9	-2	9,973.0	9,652.2	18	5.3	5.4
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	157.5	94.7	-11	2,170.0	2,494.8	641	10.7	6.6
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	-117.0	-322.7	-1	1,969.8	2,278.1	606	-5.5	-12.3
NAS	90	DE	573.3	791.1	53	503.8	666.2	39	1,077.1	1,457.3	92	36.2	33.5
NAVSTAR GPS	00	PdE	5,813.4	5,995.3	33	812.6	862.0	4	6,626.0	6,857.3	37	9.1	9.1
NPOESS	02	PdE	5,538.0	6,117.6	6	538.5	468.2	-	6,076.5	6,585.8	6	9.7	7.7
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	3,855.7	4,459.0	-	7,535.2	8,606.3	5	103.3	106.2
WIDEBAND GAFILLER	01	DE	980.4	1,042.5	3	463.1	501.6	2	1,443.5	1,544.1	5	-6.3	-7.9
Subtotal			190,315.1	242,700.6		39,262.2	19,774.8		229,577.3	262,475.4		28.3	22.0
DoD:													
BMDS (RDT&E Only)	02	PE	44,740.1	47,217.1	-	14,389.9	15,679.4	-	59,130.0	62,896.5	-	32.2	33.2
CHEM DEMIL	94	PdE	13,471.1	15,310.3	32,194	7,214.2	8,510.3	-	20,685.3	23,820.6	32,194	53.6	55.6
JSF (F-35)	02	DE	75,600.0	131,000.0	2,866	-14,056.1	-31,263.6	-409	161,543.9	199,736.4	2,457	1.4	-2.8
JTRS WAVEFORM	02	DE	812.9	914.4	-	-16.6	30.3	-	796.3	944.7	-	-2.0	3.3
Subtotal			234,624.1	294,441.8		7,531.4	-7,043.6		242,155.5	287,398.2		10.8	7.0
Grand Total			887,628.8	1,118,036.5		154,482.2	128,841.6		1,042,111.0	1,246,878.1		18.7	12.1

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2003

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	-1,322.7	-	-	-	121.4	-	1,350.4	-	-	-	-8.1	0.0	141.0
ATIRCM/CMWS	96	-	-634.9	-	-246.4	-	163.8	-	908.0	-	-	-	176.0	0.0	366.5
BLACK HAWK UPGRADE	01	-	-	-	-103.3	-	678.3	-	-	-	-	-	39.0	0.0	614.0
BRADLEY UPGRADE	01	-	-910.4	-	-	-	2.5	-	0.5	-	-	-	-37.8	0.0	-945.2
CH-47F	97	-	232.1	-	2.9	-	812.7	-	1,909.3	-	-	-	236.0	0.0	3,193.0
COMANCHE	00	-	-8,838.8	-	685.2	-	1,235.4	-	2,543.7	-	-	-	-658.1	0.0	-5,032.6
EXCALIBUR	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
FBCB2	00	-	-64.7	-	77.4	-	105.2	-	-154.9	-	-	-	90.7	0.0	53.7
FCS	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
FMTV	96	-	-97.2	-	42.8	-	1,299.2	-	2,547.0	-	-	-	-250.0	0.0	3,541.8
GCSS ARMY	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GMLRS	03	-	3,156.1	-	1.8	-	1,010.5	-	4,120.6	-	-	-	20.7	0.0	8,309.7
HIMARS	03	-	-	-	-	-	-	-	-11.0	-	-	-	75.9	0.0	64.9
JAVELIN	97	-	-79.7	-	-	-	10.7	-	252.6	-	-	-	-6.0	0.0	177.6
JTRS CLUSTER 1	02	-	11.2	-	-	-	102.5	-	-87.8	-	-	-	-107.5	0.0	-81.6
LAND WARRIOR	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LONGBOW APACHE	96	-	-1,485.2	-	-	-	1,766.7	-	603.7	-	-	-	337.0	0.0	1,222.2
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	96.0	-	47.9	-	-	-	2.8	0.0	103.8
MCS	80	-	924.7	-	-76.6	-	362.2	-	-831.7	-	-	-	124.5	0.0	503.1
PATRIOT PAC-3	02	-	1,070.9	-	-489.1	-	1,019.1	-	4,237.2	-	-	-	211.3	0.0	6,049.4
STRYKER	00	-	-30.4	-	-	-	27.9	-	232.9	-	-	-	-34.8	0.0	195.6
Subtotal		-	-8,110.8	-	-106.4	-	8,814.1	-	17,668.4	-	-	-	211.6	-	18,476.9
NAVY:															
AAAV	93	-	-	-	1.9	-	458.6	-	970.4	-	-	-	7.7	0.0	1,438.6
AESA (RDT&E)	00	-	-	-	-	-	-	-	26.4	-	-	-	-	0.0	26.4
AGM-88E	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
AIM-9X	97	-	12.9	-	40.9	-	167.2	-	-5.2	-	-	-	-165.0	0.0	50.8
ASDS	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
CEC	02	-	81.9	-	-	-	218.4	-	205.6	-	-	-	-233.3	0.0	272.6
CVN 21 (RDT&E Only)	00	-	-	-	-	-	217.9	-	-45.7	-	-	-	-	0.0	172.2
CVN-68	95	-	-	-	-138.9	-	-5.3	-	451.8	-	114.7	-	-	0.0	422.3
DD(X) (RDT&E Only)	96	-	-	-	-	-	4,720.9	-	2,649.4	-	-	-	-	0.0	7,370.3
DDG 51	87	-	24,694.7	-	89.1	-	1,546.8	-	4,152.6	-	-	-	-	0.0	30,483.2
E-2C AHE	02	-	-	-	-	-	-	-	259.2	-	-	-	18.7	0.0	277.9
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-	175.2	-	-	-	242.5	0.0	1,251.5
F/A-18 E/F	00	-	218.6	-	860.7	-	1,021.5	-	614.7	-	-	-	1,369.1	0.0	4,084.6
JSOW	90	-	-1,586.4	-	-	-	43.5	-	-1,578.6	-	-	-	-170.1	0.0	-3,291.6
LHD 1	82	-	4,225.6	-	-89.3	-	61.8	-	192.8	-	-	-	2.8	0.0	4,393.7
LPD 17	96	-	-	-	315.7	-	-	-	4,065.8	-	-	-	-	0.0	4,381.5
MH-60R	93	-	689.0	-	-31.2	-	565.6	-	2,339.8	-	-	-	405.0	0.0	3,968.2
MH-60S	98	-	927.2	-	-	-	590.4	-	728.5	-	-	-	344.0	0.0	2,590.1
MIDS-LVT	92	-	461.3	-	0.2	-	-20.7	-	166.4	-	-	-	-61.7	0.0	545.5
NESP	90	-	184.6	-	15.1	-	48.1	-	-210.8	-	-	-	-111.7	0.0	-74.7
SM 2	84	-	-1,455.6	-	525.7	-	238.0	-	318.6	-	-	-	280.7	0.0	-92.6
SSGN (TRIDENT CONV)	02	-	-	-	-	-	-	-	-108.1	-	-	-	0.1	0.0	-108.0
SSN 774 (VA CLASS)	95	-	-	-	88.6	-	956.0	-	17,135.4	-	216.3	-	718.1	0.0	19,114.4
T-45TS	95	-	595.4	-	-65.9	-	31.5	-	267.7	-	-	-	-10.8	0.0	817.9
T-AKE	00	-	-326.7	-	-	-	-	-	72.2	-	-	-	-	0.0	-254.5
TACTICAL TOMAHAWK	99	-	587.7	-	211.6	-	-	-	208.4	-	-	-	-27.8	0.0	979.9
TRIDENT II MSL	83	-	-3,863.2	-	-	-	-	-	2,470.6	-	-	-	838.5	0.0	-554.1
USMC H-1 UPGRADES	96	-	-	-	33.1	-	381.4	-	1,982.2	-	-	-	388.7	0.0	2,785.4
V-22	86	-	-456.2	-	-383.6	-	1,474.8	-	8,272.9	-	-	-	-747.7	0.0	8,160.2
Subtotal		-	25,468.1	-	1,524.1	-	13,022.5	-	45,778.2	-	331.0	-	3,087.8	-	89,211.7
USAF:															
AEHF	02	-	-849.0	-	106.6	-	-	-	159.9	-	-	-	23.9	0.0	-558.6
AMRAAM	92	-	-1,930.0	-	783.8	-	659.6	-	-1,227.8	-	-	-	-20.5	0.0	-1,734.9
AWACS RSIP (E-3)	97	-	-	-	22.2	-	-	-	-5.3	-	-	-	110.2	0.0	127.1

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2003

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
B-1B CMUP	03	-	-39.1	-	13.9	-	-12.1	-	348.6	-	15.7	-	-4.5	0.0	322.5
C-130 AMP	00	-	-112.4	-	99.4	-	-	-	568.5	-	-	-	3.5	0.0	559.0
C-130J	96	-	10,530.5	-	-239.7	-	0.4	-	-20.2	-	-	-	2,619.6	0.0	12,890.6
C-17A	96	-	-2,512.0	-	983.4	-	315.1	-	13,177.4	-	411.0	-	4,353.9	0.0	16,728.8
C-5 RERP	00	-	-477.2	-	-	-	-	-	51.1	-	-	-	182.8	0.0	-243.3
EELV	95	-	126.9	-	-	-	25.0	429.4	3,141.8	-	12.0	-	-	429.4	3,305.7
F/A-22	90	-	-19,000.6	-	1,853.3	-	2,548.6	-	12,915.6	-	-	-	-2,371.4	0.0	-4,054.5
GBS	97	-	225.9	-	36.2	-	28.4	-	-54.7	-	-	-	2.0	0.0	237.8
GLOBAL HAWK	00	-	-454.0	-	-734.6	-	2,160.4	-	-108.2	-	-	-	35.9	0.0	899.5
JASSM	95	-	845.1	-	177.9	-	304.7	-	236.5	-	-	-	39.0	0.0	1,603.2
JDAM	95	-	1,674.2	-	-	-	-	-	1,034.9	-	-	-	25.6	0.0	2,734.7
JPATS	02	-	-	-	-	-	7.0	-	94.2	-	-	-	88.5	0.0	189.7
JSTARS	98	-	-463.6	-	-7.9	-	562.8	-	-294.0	-	-	-	243.4	0.0	40.7
MINUTEMAN III GRP	93	-	-52.3	-	0.4	-	-	-	206.8	-	-	-	2.6	0.0	157.5
MINUTEMAN III PRP	94	-	-1.6	-	-15.5	-	-	-	-78.5	-	-	-	-21.4	0.0	-117.0
NAS	90	-	217.8	-	52.4	-	103.8	-	-41.4	-	-	-	171.2	0.0	503.8
NAVSTAR GPS	00	-	260.5	-	-	-	463.4	-	-62.1	-	-	-	150.8	0.0	812.6
NPOESS	02	-	-	-	-5.3	-	-	-	543.8	-	-	-	-	0.0	538.5
SBIRS HIGH	95	-	27.2	-	301.5	-	701.7	-	2,741.4	-	-	-	83.9	0.0	3,855.7
WIDEBAND GAPFILLER	01	-	560.5	-	-	-	59.7	-	-137.8	-	-	-	-19.3	0.0	463.1
Subtotal		-	-11,423.2	-	3,428.0	-	7,928.5	429.4	33,190.5	-	438.7	-	5,699.7	429.4	39,262.2
DoD:															
BMD5 (RDT&E Only)	02	-	-	-	-	-	15,020.5	-	-630.6	-	-	-	-	0.0	14,389.9
CHEM DEMIL	94	-	-	-	3,114.9	-	-	-	4,091.7	-	7.6	-	-	0.0	7,214.2
JSF (F-35)	02	-	-16,249.1	-	-	-	2,458.3	-	2,329.8	-	-	-	-2,595.1	0.0	-14,056.1
JTRS WAVEFORM	02	-	-	-	-	-	34.1	-	-50.7	-	-	-	-	0.0	-16.6
Subtotal		-	-16,249.1	-	3,114.9	-	17,512.9	-	5,740.2	-	7.6	-	-2,595.1	-	7,531.4
Grand Total		-	-10,315.0	-	7,960.6	-	47,278.0	429.4	102,377.3	-	777.3	-	6,404.0	429.4	154,482.2

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2003

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-247.8	-	-1,847.9	-	-210.7	-	139.1	-	1,697.5	-	-	-	-56.1	0.0	-525.9
ATIRCM/CMWS	-	67.6	-	-976.1	-	-188.6	-	176.8	-	1,173.1	-	-	-	289.1	0.0	541.9
BLACK HAWK UPGRADE	-	-618.5	-	-	-	-597.4	-	877.3	-	-	-	-	-	14.4	0.0	-324.2
BRADLEY UPGRADE	-	-20.8	-	-1,019.7	-	0.1	-	6.0	-	14.1	-	-	-	-56.7	0.0	-1,077.0
CH-47F	-	-110.7	-	325.3	-	125.1	-	1,163.7	-	1,958.8	-	-	-	599.1	0.0	4,061.3
COMANCHE	-	-977.0	-	-12,725.7	-	574.3	-	1,386.3	-	2,953.5	-	-	-	-1,022.0	0.0	-9,810.6
EXCALIBUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
FBCB2	-	-82.5	-	-85.7	-	109.0	-	126.8	-	-164.1	-	-	-	111.5	0.0	15.0
FCS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
FMTV	-	-3,852.0	-	-597.8	-	121.8	-	1,750.7	-	3,322.2	-	-	-	-396.1	0.0	348.8
GCSS ARMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GMLRS	-	-417.0	-	4,156.9	-	79.9	-	1,195.3	-	5,128.3	-	-	-	21.1	0.0	10,164.5
HIMARS	-	-	-	-	-	-	-	-	-	-10.1	-	-	-	88.6	0.0	78.5
JAVELIN	-	-83.0	-	-140.4	-	-15.5	-	10.7	-	323.0	-	-	-	-14.5	0.0	80.3
JTRS CLUSTER 1	-	-485.4	-	12.1	-	469.6	-	134.0	-	-143.3	-	-	-	-97.8	0.0	-110.8
LAND WARRIOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LONGBOW APACHE	-	-389.1	-	-1,876.6	-	33.8	-	2,049.8	-	220.4	-	-	-	337.4	0.0	375.7
LONGBOW HELLFIRE	-	-175.0	-	-54.7	-	7.2	-	105.8	-	54.6	-	-	-	1.8	0.0	-60.3
MCS	-	-24.0	-	2,264.6	-	835.1	-	483.3	-	-2,819.7	-	-	-	364.4	0.0	1,103.7
PATRIOT PAC-3	-	-244.9	-	683.3	-	581.7	-	1,089.4	-	3,945.2	-	-	-	211.1	0.0	6,265.8
STRYKER	-	-168.4	-	-36.7	-	2.1	-	32.5	-	273.6	-	-	-	-44.2	0.0	58.9
Subtotal	-	-7,828.5	-	-11,919.1	-	1,927.5	-	10,727.5	-	17,927.1	-	-	-	351.1	-	11,185.6
NAVY:																
AAAV	-	-303.8	-	-	-	294.2	-	628.7	-	1,245.1	-	-	-	33.4	0.0	1,897.6
AESA (RDT&E)	-	-6.2	-	-	-	-	-	-	-	27.3	-	-	-	-	0.0	21.1
AGM-88E	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
AIM-9X	-	-330.1	-	19.5	-	126.0	-	207.8	-	-4.8	-	-	-	-243.3	0.0	-224.9
ASDS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
CEC	-	-14.8	-	87.1	-	-	-	234.5	-	143.3	-	-	-	-186.6	0.0	263.5
CVN 21 (RDT&E Only)	-	-60.1	-	-	-	-	-	266.4	-	-158.1	-	-	-	-	0.0	48.2
CVN-68	-	-477.8	-	-	-	-141.4	-	-65.7	-	561.0	-	127.0	-	-	0.0	3.1
DD(X) (RDT&E Only)	-	-305.9	-	-	-	-	-	5,471.3	-	3,124.6	-	-	-	-	0.0	8,290.0
DDG 51	-	-5,248.5	-	36,929.9	-	985.1	-	2,349.9	-	7,668.8	-	-	-	-	0.0	42,685.2
E-2C AHE	-	-	-	-	-	-	-	-	-	-2.4	-	-	-	-	0.0	-2.4
E-2C REPRODUCTION	-	-277.8	-	578.9	-	48.8	-	361.4	-	173.0	-	-	-	263.5	0.0	1,147.8
F/A-18 E/F	-	-865.0	-	254.3	-	1,157.9	-	1,178.7	-	667.6	-	-	-	1,531.0	0.0	3,924.5
JSOW	-	-521.7	-	-2,546.2	-	229.0	-	59.9	-	-3,165.1	-	-	-	-302.9	0.0	-6,247.0
LHD 1	-	-1,221.4	-	6,952.9	-	-902.5	-	94.8	-	509.2	-	-	-	-	0.0	5,433.0
LPD 17	-	-785.1	-	64.9	-	761.4	-	-	-	4,808.6	-	-	-	-	0.0	4,849.8
MH-60R	-	-731.0	-	928.0	-	110.4	-	716.7	-	2,940.3	-	-	-	465.9	0.0	4,430.3
MH-60S	-	-182.9	-	1,156.0	-	-0.2	-	677.8	-	826.2	-	-	-	401.3	0.0	2,878.2
MIDS-LVT	-	-67.6	-	574.8	-	40.5	-	-39.1	-	178.1	-	-	-	-79.7	0.0	607.0
NESP	-	-195.0	-	223.9	-	40.4	-	69.2	-	-282.1	-	-	-	-167.0	0.0	-310.6
SM 2	-	-1,006.4	-	-2,767.3	-	1,898.7	-	365.4	-	917.4	-	-	-	374.9	0.0	-217.3
SSGN (TRIDENT CONV)	-	-36.6	-	-	-	-	-	-	-	-116.8	-	-	-	-	0.0	-153.4
SSN 774 (VA CLASS)	-	-14,716.3	-	-	-	2,168.1	-	1,272.3	-	20,771.3	-	280.0	-	936.0	0.0	10,711.4
T-45TS	-	1.9	-	617.6	-	-151.4	-	23.5	-	254.8	-	-	-	-37.0	0.0	709.4
T-AKE	-	-153.9	-	-398.8	-	4.3	-	-	-	80.9	-	-	-	-	0.0	-467.5
TACTICAL TOMAHAWK	-	-40.9	-	686.7	-	352.3	-	-	-	-2.9	-	-	-	100.3	0.0	1,095.5
TRIDENT II MSL	-	-785.2	-	-6,492.7	-	1,837.7	-	-	-	5,237.0	-	-	-	1,981.4	0.0	1,778.2
USMC H-1 UPGRADES	-	-390.5	-	-	-	197.1	-	457.7	-	2,416.1	-	-	-	493.3	0.0	3,173.7
V-22	-	-7,038.6	-	11,818.9	-	-2,726.8	-	2,352.5	-	12,978.6	-	-	-	1,215.8	0.0	18,600.4
Subtotal	-	-35,761.2	-	48,688.4	-	6,329.6	-	16,683.7	-	61,797.0	-	407.0	-	6,780.3	-	104,924.8
USAF:																
AEHF	-	-135.3	-	-969.3	-	86.0	-	-	-	263.2	-	-	-	27.0	0.0	-728.4
AMRAAM	-	-408.0	-	-2,931.0	-	1,772.7	-	845.7	-	-1,689.6	-	-	-	15.2	0.0	-2,395.0
AWACS RSIP (E-3)	-	-23.2	-	-	-	24.9	-	-	-	-8.8	-	-	-	119.1	0.0	112.0

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2003

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
B-1B CMUP	-	-46.5	-	-42.9	-	15.8	-	-11.1	-	334.8	-	15.7	-	-5.3	0.0	260.5
C-130 AMP	-	-408.3	-	-167.0	-	177.8	-	-	-	972.3	-	-	-	3.7	0.0	578.5
C-130J	-	-384.0	-	13,411.0	-	-377.3	-	0.4	-	-182.7	-	-	-	3,194.2	0.0	15,661.6
C-17A	-	-1,694.5	-	-3,725.7	-	4,237.4	-	334.7	-	13,362.5	-	412.0	-	5,603.1	0.0	18,529.5
C-5 RERP	-	-522.6	-	-607.4	-	-	-	-	-	64.7	-	-	-	228.5	0.0	-836.8
EELV	-	-886.8	-	141.1	-	338.7	-	28.2	511.8	3,814.1	-	13.2	-	-	511.8	3,448.5
F/A-22	-	-9,258.3	-	-39,617.3	-	6,641.4	-	3,409.9	-	16,819.6	-	-	-	-5,319.0	0.0	-27,323.7
GBS	-	-21.5	-	256.4	-	40.9	-	29.7	-	-65.7	-	-	-	2.8	0.0	242.6
GLOBAL HAWK	-	-216.9	-	-650.5	-	-1,078.0	-	2,468.1	-	-129.4	-	-	-	27.6	0.0	420.9
JASSM	-	-112.8	-	1,168.6	-	217.2	-	382.3	-	269.9	-	-	-	52.3	0.0	1,977.5
JDAM	-	-17.7	-	2,022.5	-	-90.5	-	-	-	1,203.1	-	-	-	31.3	0.0	3,148.7
JPATS	-	-154.9	-	-	-	42.7	-	8.0	-	63.3	-	-	-	100.2	0.0	59.3
JSTARS	-	-40.9	-	-606.7	-	-10.7	-	645.9	-	-338.4	-	-	-	240.9	0.0	-109.9
MINUTEMAN III GRP	-	0.6	-	-60.3	-	0.1	-	-	-	151.7	-	-	-	2.6	0.0	94.7
MINUTEMAN III PRP	-	-29.9	-	-2.1	-	-21.0	-	-	-	-245.7	-	-	-	-24.0	0.0	-322.7
NAS	-	-79.6	-	300.5	-	124.3	-	142.4	-	-71.8	-	-	-	250.4	0.0	666.2
NAVSTAR GPS	-	-57.0	-	288.4	-	-	-	505.2	-	-31.5	-	-	-	156.9	0.0	862.0
NPOESS	-	-77.2	-	-	-	-	-	-	-	545.4	-	-	-	-	0.0	468.2
SBIRS HIGH	-	-236.3	-	27.4	-	420.9	-	829.9	-	3,317.5	-	-	-	99.6	0.0	4,459.0
WIDEBAND GAFILLER	-	-16.0	-	634.2	-	-	-	63.2	-	-158.5	-	-	-	-21.3	0.0	501.6
Subtotal	-	-14,827.6	-	-31,130.1	-	12,563.3	-	9,682.5	511.8	38,260.0	-	440.9	-	4,785.8	511.8	19,774.8
DoD:																
BMDs (RDT&E Only)	-	-436.2	-	-	-	-	-	16,821.9	-	-706.3	-	-	-	-	0.0	15,679.4
CHEM DEMIL	-	-498.2	-	-	-	3,875.6	-	-	-	5,124.2	-	8.7	-	-	0.0	8,510.3
JSF (F-35)	-	-7,952.6	-	-25,434.9	-	2,662.9	-	2,680.6	-	453.9	-	-	-	-3,673.5	0.0	-31,263.6
JTRS WAVEFORM	-	64.4	-	-	-	-	-	37.0	-	-71.1	-	-	-	-	0.0	30.3
Subtotal	-	-8,822.6	-	-25,434.9	-	6,538.5	-	19,539.5	-	4,800.7	-	8.7	-	-3,673.5	-	-7,043.6
Grand Total	-	-67,239.9	-	-19,795.7	-	27,358.9	-	56,633.2	511.8	122,784.8	-	856.6	-	8,243.7	511.8	128,841.6

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2003

Weapon System	Prior Years	FY2004 Budget	FY2005 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	7,326.9	98.3	5.4	5.4	7,436.0
ATIRCM/CMWS	593.5	82.9	93.9	3,133.2	3,903.5
BLACK HAWK UPGRADE	191.0	183.7	181.6	13,781.5	14,337.8
BRADLEY UPGRADE	2,580.1	122.5	80.2	-	2,782.8
CH-47F	576.4	358.4	361.7	5,880.2	7,176.7
COMANCHE	6,869.2	1,079.3	1,181.6	29,193.6	38,323.7
EXCALIBUR	221.4	124.2	120.2	4,332.9	4,798.7
FBCB2	827.3	135.8	105.0	1,564.8	2,632.9
FCS	157.0	1,701.0	3,226.0	87,116.0	92,200.0
FMTV	4,012.4	314.2	494.7	14,448.8	19,270.1
GCSS ARMY	95.3	93.8	129.8	1,370.5	1,689.4
GMLRS	218.3	163.3	208.4	11,263.1	11,853.1
HIMARS	303.5	152.6	184.4	3,750.9	4,391.4
JAVELIN	3,692.9	144.9	119.8	48.7	4,006.3
JTRS CLUSTER 1	201.0	246.2	309.3	18,245.6	19,002.1
LAND WARRIOR	346.8	144.7	161.2	2,191.7	2,844.4
LONGBOW APACHE	6,889.1	766.9	486.7	962.2	9,104.9
LONGBOW HELLFIRE	2,465.9	42.9	28.5	38.0	2,575.3
MCS	298.3	78.7	70.6	888.2	1,335.8
PATRIOT PAC-3	7,875.8	946.3	645.1	3,180.2	12,647.4
STRYKER	2,963.5	1,041.3	1,088.2	2,086.1	7,179.1
Subtotal	48,705.6	8,021.9	9,282.3	203,481.6	269,491.4
NAVY:					
AAAV	1,102.3	338.6	305.7	8,876.2	10,622.8
AESA (RDT&E)	322.1	110.0	78.6	35.6	546.3
AGM-88E	255.9	28.7	53.6	1,172.7	1,510.9
AIM-9X	757.4	111.3	101.7	2,037.6	3,008.0
ASDS	496.8	50.1	58.7	1,363.7	1,969.3
CEC	2,503.9	180.2	219.0	1,671.1	4,574.2
CVN 21 (RDT&E Only)	1,145.2	310.6	330.0	1,850.0	3,635.8
CVN-68	5,300.5	28.7	33.2	181.5	5,543.9
DD(X) (RDT&E Only)	2,535.5	1,058.4	1,458.3	5,326.8	10,379.0
DDG 51	53,733.1	3,552.8	3,881.4	1,635.4	62,802.7
E-2C AHE	183.6	352.3	599.5	13,844.2	14,979.6
E-2C REPRODUCTION	3,337.4	241.3	250.3	506.7	4,335.7
F/A-18 E/F	25,363.2	3,119.8	3,042.0	19,225.2	50,750.2
JSOW	1,722.3	218.3	221.0	2,797.3	4,958.9
LHD 1	9,140.8	355.0	236.3	151.9	9,884.0
LPD 17	5,534.9	1,518.6	343.0	8,215.1	15,611.6
MH-60R	1,551.2	530.2	575.5	7,409.8	10,066.7
MH-60S	1,709.8	504.5	503.8	3,314.1	6,032.2
MIDS-LVT	1,217.2	94.7	99.0	315.6	1,726.5
NESP	1,821.9	92.1	35.8	113.3	2,063.1
SM 2	8,809.0	170.3	184.8	1,685.8	10,849.9
SSGN (TRIDENT CONV)	1,661.7	1,238.6	816.4	181.8	3,898.5
SSN 774 (VA CLASS)	16,918.8	3,009.7	3,185.1	58,678.6	81,792.2
T-45TS	5,504.1	357.3	248.1	199.4	6,308.9
T-AKE	1,619.7	722.3	742.5	1,338.2	4,422.7
TACTICAL TOMAHAWK	878.3	297.4	192.0	1,591.2	2,958.9
TRIDENT II MSL	25,935.7	675.2	770.8	9,915.0	37,296.7
USMC H-1 UPGRADES	987.7	421.5	272.7	5,039.3	6,721.2
V-22	14,744.7	1,845.9	1,879.0	29,793.1	48,262.7
Subtotal	196,794.7	21,534.4	20,717.8	188,466.2	427,513.1
USAF:					
AEHF	1,866.1	817.1	699.7	1,534.0	4,916.9
AMRAAM	9,309.7	185.0	185.8	1,036.9	10,717.4

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2003

Weapon System	Prior Years	FY2004 Budget	FY2005 Budget	Balance of Program	Total
AWACS RSIP (E-3)	974.9	21.8	6.6	-	1,003.3
B-1B CMUP	628.4	25.7	17.8	3.5	675.4
C-130 AMP	310.3	163.6	232.1	3,837.9	4,543.9
C-130J	3,167.0	502.5	1,033.4	11,798.4	16,501.3
C-17A	43,156.9	3,703.1	4,108.1	9,373.3	60,341.4
C-5 RERP	374.1	290.5	454.2	9,138.3	10,257.1
EELV	2,470.9	1,381.5	1,228.1	15,715.8	20,796.3
F/A-22	36,185.2	5,230.7	5,121.7	25,247.7	71,785.3
GBS	436.3	95.6	88.6	119.2	739.7
GLOBAL HAWK	1,036.6	633.0	627.7	3,517.6	5,814.9
JASSM	1,002.0	158.1	219.0	2,671.7	4,050.8
JDAM	2,594.7	725.2	776.6	1,658.9	5,755.4
JPATS	1,553.0	300.5	307.8	2,939.1	5,100.4
JSTARS	8,939.6	103.1	137.9	471.6	9,652.2
MINUTEMAN III GRP	1,664.0	232.5	223.0	375.3	2,494.8
MINUTEMAN III PRP	1,124.3	297.0	283.7	573.1	2,278.1
NAS	502.6	84.8	112.4	757.5	1,457.3
NAVSTAR GPS	3,941.0	531.6	602.5	1,782.2	6,857.3
NPOESS	1,333.3	546.2	615.2	4,091.1	6,585.8
SBIRS HIGH	3,724.2	771.8	571.4	3,538.9	8,606.3
WIDEBAND GAPFILLER	756.5	46.8	74.8	666.0	1,544.1
Subtotal	127,051.6	16,847.7	17,728.1	100,848.0	262,475.4
DoD:					
BMDs (RDT&E Only)	13,046.7	7,728.9	8,679.0	33,441.9	62,896.5
CHEM DEMIL	11,406.3	1,650.1	1,457.0	9,307.2	23,820.6
JSF (F-35)	9,805.6	4,933.5	5,357.1	179,640.2	199,736.4
JTRS WAVEFORM	273.3	134.7	91.6	445.1	944.7
Subtotal	34,531.9	14,447.2	15,584.7	222,834.4	287,398.2
Grand Total	407,083.8	60,851.2	63,312.9	715,630.2	1,246,878.1