

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: June 30, 2003

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UNCLASSIFIED

**Department of Defense
OUSD(AT&L) AR&A/AM
August 14, 2003**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of June 30, 2003)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the December 2002 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 30, 2003 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation and maintenance (except for pre-Milestone B programs which are limited to development costs pursuant to 10 USC §2432). Total program costs reflect actual costs to date as well as future anticipated costs. All estimates include anticipated inflation allowances.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 2002) was \$1,129,668.4 million. After adding the costs for new programs that were reported in the December 2002 reporting period (listed below) and subtracting the costs for final reports that were reported in the December 2002 reporting period (listed below), the adjusted current estimate of program acquisition costs was \$1,135,595.0 million. There was a net cost increase of \$111.5 million (+0.01 percent) during the current reporting period (June 2003). This increase was due primarily to the addition of a Unitary variant for GMLRS and increased weapon support costs for the HIMARS conversion from organic to life cycle contractor support. Details of the changes for all ten programs are as follows:

	Current Estimate <u>(\$ in Millions)</u>
December 2002 (72 programs)	\$ 1,129,668.4
Plus five new programs (Excalibur, GCSS Army, HIMARS, Land Warrior, and SSGN)	+ 17,543.9
Less final reports (ATACMS-BAT, AV-8B Remanufacture, JSIMS, SMART-T, the CVN-76 portion of the CVN 68 program, and the DSUP portion of B-1B CMUP program)	- 11,617.3
December 2002 Adjusted (73 programs)	\$ 1,135,595.0

Changes Since Last Report:

Economic	\$	0.0
Quantity		0.0
Schedule		0.0
Engineering		+315.9
Estimating		-276.9
Other		0.0
Support		<u>+72.5</u>
Net Cost Change	\$	+111.5

June 2003 (73 programs)

\$1,135,706.5

For the June 2003 reporting period, there were ten quarterly exception SARs submitted. The reports for Land Warrior, CVN 21, and Wideband Gapfiller Satellites reported schedule delays of six months or more. Initial reports were submitted for FCS (Future Combat Systems), AGM-88E Advanced Anti-Radiation Guided Missile, ASDS (Advanced SEAL Delivery System), and E-2 Advanced Hawkeye. Also, GMLRS (Guided Multiple Launch Rocket System), HIMARS (High Mobility Artillery Rocket System), and B-1B CMUP (Conventional Mission Upgrade Program) rebaselined their SAR from a development estimate to a production estimate to reflect approval of recent production decisions.

Army:

FCS (Future Combat Systems) - An initial SAR was submitted for FCS following approval of System Development and Demonstration (Milestone B) in May 2003.

GMLRS (Guided Multiple Launch Rocket System) - The SAR was submitted to rebaseline the program from a development estimate to a production estimate following approval of Low Rate Initial Production (Milestone C) in March 2003. Program costs increased \$21.2 million (+0.2 percent) from \$11,831.9 million to \$11,853.1 million, due primarily to the addition of a Unitary variant (+\$315.9 million). This increase was partially offset by a reduced estimate based on a revised Army Cost Position (-\$280.8 million).

HIMARS (High Mobility Artillery Rocket System) - The SAR was submitted to rebaseline the program from a development estimate to a production estimate following approval of Low Rate Initial Production (Milestone C) in March 2003. Program costs increased \$78.5 million (+1.8 percent) from \$4,312.9 million to \$4,391.4 million, due primarily to increased weapon support costs for the conversion from organic to life cycle contractor support.

Land Warrior - The SAR was submitted to report a schedule slip of 24 months (from December 2003 to December 2005) in Low Rate Initial Production (Milestone C). This delay was due to a program restructure that allows additional time for development, integration, and testing for the Land Warrior-Stryker Interoperable system. There were no cost changes reported.

Navy:

AGM-88E Advanced Anti-Radiation Guided Missile - An initial SAR was submitted for AGM-88E following approval of System Development and Demonstration (Milestone B) in June 2003.

ASDS (Advanced SEAL Delivery System) - An initial SAR was submitted for ASDS following designation as a Major Defense Acquisition Program (MDAP) in April 2003.

CVN 21 - The SAR was submitted to report schedule slips of more than six months to the Early Operational Assessment (EOA) (from June 2003 to March 2004) and to Milestone II (from June 2003 to April 2004). These delays resulted from the restructure of the CVN 21 program (previously CVNX) that pulled forward technologies originally planned for CVNX 2. EOA and Milestone II were delayed to allow adequate time to update the Operational Requirements Document (ORD) and the Independent Cost Estimate (ICE). Other program milestones such as construction contract award in FY 2007 and ship delivery in FY 2014 remain unchanged.

E-2 Advanced Hawkeye - An initial SAR was submitted for E-2 Advanced Hawkeye following approval of System Development and Demonstration (Milestone B) in June 2003.

Air Force:

B-1B CMUP (Conventional Mission Upgrade Program) - The SAR was submitted to rebaseline the program from a development estimate to a production estimate following approval of Full Rate Production for the Computer Upgrade in April 2003. Program costs increased \$11.8 million (+1.8 percent) from \$663.6 million to \$675.4 million, due primarily to a revision in the Program Office estimate.

Wideband Gaffiller Satellites - The SAR was submitted to report schedule slips to the Initial Operational Capability (from June 2005 to April 2006) and to Full Operational Capability (from June 2006 to February 2007), due primarily to manufacturing difficulties by the contractor. There were no cost changes reported.

**New SARs
(As of June 30, 2003)**

The Department of Defense has submitted initial SARs for FCS (Future Combat Systems), AGM-88E Advanced Anti-Radiation Guided Missile, ASDS (Advanced SEAL Delivery System), and E-2 Advanced Hawkeye. These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
FCS (Future Combat Systems)	\$ 92,200.0
AGM-88E Advanced Anti-Radiation Guided Missile	1,510.9
ASDS (Advanced SEAL Delivery System)	1,969.3
E-2 Advanced Hawkeye	<u>14,979.6</u>
Total	\$ 110,659.8

Program Acquisition Cost Summary In Millions of Dollars
As of Date: June 30, 2003

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	141.0	-525.9	95	7,132.9	7,436.0	1,155	25.8	21.6	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	366.5	541.9	-390	2,994.9	3,903.5	2,704	50.2	63.6	
BLACK HAWK UPGRADE	01	DE	10,663.0	14,662.0	1,221	614.0	-324.2	-	11,277.0	14,337.8	1,221	5.8	-2.2	
BRADLEY UPGRADE	01	PdE	3,724.2	3,859.8	926	-945.2	-1,077.0	-331	2,779.0	2,782.8	595	-1.2	-2.0	
CH-47F	97	DE	2,523.6	3,115.4	302	3,193.0	4,061.3	37	5,716.6	7,176.7	339	107.4	108.6	
COMANCHE	00	DE	37,936.1	48,134.3	1,213	-5,032.6	-9,810.6	-563	32,903.5	38,323.7	650	13.1	8.2	
EXCALIBUR	03	DE	3,997.7	4,798.7	76,677	-	-	-	3,997.7	4,798.7	76,677	-	-	
FBCB2	00	DE	2,281.0	2,617.9	59,522	53.7	15.0	-3,057	2,334.7	2,632.9	56,465	5.3	4.0	
FMTV	96	PdE	11,594.2	18,921.3	85,488	3,541.8	348.8	-2,303	15,136.0	19,270.1	83,185	31.7	5.2	
GCSS ARMY	03	DE	1,516.2	1,689.4	1	-	-	-	1,516.2	1,689.4	1	-	-	
GMLRS	03	DE/PdE	1,474.7	1,688.6	43,182	8,309.7	10,164.5	97,077	9,784.4	11,853.1	140,259	111.3	102.8	
HIMARS	03	DE/PdE	3,650.3	4,312.9	894	64.9	78.5	-	3,715.2	4,391.4	894	1.8	1.8	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	177.6	80.3	-5,075	3,968.7	4,006.3	23,426	6.9	5.8	
JTRS CLUSTER 1	02	DE	14,437.2	19,112.9	108,388	-81.6	-110.8	26	14,355.6	19,002.1	108,414	-0.6	-0.6	
LAND WARRIOR	03	DE	2,451.5	2,844.4	15,985	-	-	-	2,451.5	2,844.4	15,985	-	-	
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	1,222.2	375.7	-257	8,611.9	9,104.9	728	45.9	32.9	
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	103.8	-60.3	-406	2,455.8	2,575.3	12,905	6.3	-0.2	
MCS	80	DE	106.9	232.1	947	503.1	1,103.7	7,682	610.0	1,335.8	8,629	-40.9	-46.5	
PATRIOT PAC-3	02	DE/PdE	6,585.4	6,381.6	1,254	6,049.4	6,265.8	33	12,634.8	12,647.4	1,287	65.0	79.0	
STRYKER (IAV)	00	DE	6,480.8	7,120.2	2,131	195.6	58.9	-10	6,676.4	7,179.1	2,121	3.5	1.3	
Subtotal			132,575.9	166,105.8		18,476.9	11,185.6		151,052.8	177,291.4		21.3	13.9	
NAVY:														
AAAV	93	DE	6,650.4	8,725.2	1,025	1,438.6	1,897.6	-	8,089.0	10,622.8	1,025	21.6	21.7	
AESA (RDT&E)	00	DE	494.8	525.2	-	26.4	21.1	-	521.2	546.3	-	5.3	4.0	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	50.8	-224.9	93	2,514.8	3,008.0	10,142	1.5	-7.5	
CEC	02	PdE	4,123.3	4,310.7	272	272.6	263.5	29	4,395.9	4,574.2	301	4.5	4.0	
CVN 21 (RDT&E Only)	00	PE	3,159.8	3,587.6	-	172.2	48.2	-	3,332.0	3,635.8	-	5.4	1.3	
CVN-77	95	PdE	4,557.1	5,540.8	1	422.3	3.1	-	4,979.4	5,543.9	1	9.3	0.1	
DD(X) (RDT&E Only)	96	PE	1,754.0	2,089.0	-	7,370.3	8,290.0	1	9,124.3	10,379.0	1	420.2	396.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	30,483.2	42,685.2	39	47,436.9	62,802.7	62	13.9	10.1	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	1,251.5	1,147.8	8	3,879.2	4,335.7	44	24.9	15.1	
F/A-18 E/F	00	PdE	43,489.6	46,825.7	548	4,084.6	3,924.5	4	47,574.2	50,750.2	552	8.8	7.8	
JSOW	90	DE	6,927.2	11,205.9	23,924	-3,291.6	-6,247.0	-9,113	3,635.6	4,958.9	14,811	-31.9	-42.7	
LHD 1	82	DE	2,931.8	4,451.0	3	4,393.7	5,433.0	5	7,325.5	9,884.0	8	2.3	-13.3	
LPD 17	96	DE	9,018.1	10,761.8	12	4,381.5	4,849.8	-	13,399.6	15,611.6	12	48.6	44.2	
MH-60R	93	DE	4,020.5	5,636.4	188	3,968.2	4,430.3	55	7,988.7	10,066.7	243	69.6	53.4	
MH-60S	98	PdE	2,769.0	3,154.0	166	2,590.1	2,878.2	71	5,359.1	6,032.2	237	45.0	40.0	
MIDS-LVT	92	DE	924.9	1,119.5	672	545.5	607.0	2,251	1,470.4	1,726.5	2,923	6.1	1.9	
NESP	90	PdE	1,876.6	2,373.7	393	-74.7	-310.6	127	1,801.9	2,063.1	520	-12.6	-20.6	
SM 2	84	DE	8,770.1	11,067.2	13,778	-92.6	-217.3	-2,113	8,677.5	10,849.9	11,665	18.6	30.7	
SSGN (TRIDENT CONV)	02	PdE	3,869.1	4,051.9	4	-108.0	-153.4	-	3,761.1	3,898.5	4	-2.8	-3.8	
SSN 774 (VA CLASS)	95	DE	45,633.1	71,080.8	30	19,114.4	10,711.4	-	64,747.5	81,792.2	30	41.9	15.1	
T-45TS	95	PdE	5,528.1	5,599.5	176	817.9	709.4	35	6,346.0	6,308.9	211	3.6	1.5	
T-AKE	00	PdE	4,262.6	4,890.2	12	-254.5	-467.5	-1	4,008.1	4,422.7	11	1.8	-1.5	
TACTICAL TOMAHAWK	99	DE	1,683.7	1,863.4	1,365	979.9	1,095.5	1,031	2,663.6	2,958.9	2,396	17.3	16.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-554.1	1,778.2	-277	26,002.2	37,296.7	568	14.6	28.5	
USMC H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	2,785.4	3,173.7	-	5,577.9	6,721.2	284	99.7	89.5	
V-22	86	DE	23,073.0	29,662.3	913	8,160.2	18,600.4	-455	31,233.2	48,262.7	458	38.1	16.3	
Subtotal			236,911.0	304,126.1		88,933.8	104,927.2		325,844.8	409,053.3		24.1	12.2	
USAF:														
AEHF	02	DE	5,279.2	5,645.3	5	-558.6	-728.4	-2	4,720.6	4,916.9	3	6.6	5.2	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-1,734.9	-2,395.0	-4,417	10,543.3	10,717.4	11,033	1.9	5.3	
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	127.1	112.0	-	1,017.2	1,003.3	32	14.3	12.6	
B-1B CMUP	03	DE/PdE	370.8	414.9	103	322.5	260.5	-43	693.3	675.4	60	109.0	81.6	
C-130 AMP	00	DE	3,333.9	3,965.4	519	559.0	578.5	-29	3,892.9	4,543.9	490	20.8	19.6	
C-130J	96	PdE	730.7	839.7	11	12,890.6	15,661.6	157	13,621.3	16,501.3	168	21.0	15.8	

Program Acquisition Cost Summary In Millions of Dollars

As of Date: June 30, 2003

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adjust for Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Current Year \$
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$			
C-17A	96	PdE	41,250.9	41,811.9	210	16,728.8	18,529.5	-30	57,979.7	60,341.4	180	49.7	58.4
C-5 RERP	00	DE	8,798.0	11,093.9	126	-243.3	-836.8	-14	8,554.7	10,257.1	112	2.8	-2.2
EELV	95	DE	13,116.6	17,347.8	181	2,876.3	2,936.7	1	15,992.9	20,284.5	182	20.8	16.0
F/A-22	90	DE	60,270.0	99,109.0	648	-4,054.5	-27,323.7	-370	56,215.5	71,785.3	278	36.2	20.7
GBS	97	DE	451.4	497.1	346	237.8	242.6	705	689.2	739.7	1,051	1.8	-1.8
GLOBAL HAWK	00	DE	4,350.3	5,394.0	63	899.5	420.9	-12	5,249.8	5,814.9	51	34.7	22.6
JASSM	95	DE	1,749.5	2,073.3	2,469	1,603.2	1,977.5	1,965	3,352.7	4,050.8	4,434	29.2	25.0
JDAM	95	PdE	2,300.3	2,606.7	89,065	2,734.7	3,148.7	137,890	5,035.0	5,755.4	226,955	26.7	24.3
JPATS	02	PdE	4,529.0	5,041.1	783	189.7	59.3	-	4,718.7	5,100.4	783	4.2	1.2
JSTARS	98	PdE	9,932.3	9,762.1	20	40.7	-109.9	-2	9,973.0	9,652.2	18	5.3	5.4
MINUTEMAN III GRP	93	PdE	2,012.5	2,400.1	652	157.5	94.7	-11	2,170.0	2,494.8	641	10.7	6.6
MINUTEMAN III PRP	94	PdE	2,086.8	2,600.8	607	-117.0	-322.7	-1	1,969.8	2,278.1	606	-5.5	-12.3
NAS	90	DE	573.3	791.1	53	503.8	666.2	39	1,077.1	1,457.3	92	36.2	33.5
NAVSTAR GPS/UE	00	PdE	5,813.4	5,995.3	33	812.6	862.0	4	6,626.0	6,857.3	37	9.1	9.1
NPOESS	02	PdE	5,538.0	6,117.6	6	538.5	468.2	-	6,076.5	6,585.8	6	9.7	7.7
SBIRS HIGH	95	DE	3,679.5	4,147.3	5	3,855.7	4,459.0	-	7,535.2	8,606.3	5	103.3	106.2
WIDEBAND GAFILLER	01	DE	980.4	1,042.5	3	463.1	501.6	2	1,443.5	1,544.1	5	-6.3	-7.9
Subtotal			190,315.1	242,700.6		38,832.8	19,263.0		229,147.9	261,963.6		28.0	21.8
DoD:													
BMDS (RDT&E Only)	02	PE	44,740.1	47,217.1	-	14,389.9	15,679.4	-	59,130.0	62,896.5	-	32.2	33.2
CHEM DEMIL	94	PdE	13,471.1	15,310.3	32,194	7,214.2	8,510.3	-	20,685.3	23,820.6	32,194	53.6	55.6
JSF (F-35)	02	DE	75,600.0	131,000.0	2,866	-14,056.1	-31,263.6	-409	161,543.9	199,736.4	2,457	1.4	-2.8
JTRS WAVEFORM	02	DE	812.9	914.4	-	-16.6	30.3	-	796.3	944.7	-	-2.0	3.3
Subtotal			234,624.1	294,441.8		7,531.4	-7,043.6		242,155.5	287,398.2		10.8	7.0
Grand Total			794,426.1	1,007,374.3		153,774.9	128,332.2		948,201.0	1,135,706.5		20.9	13.2

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2003

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	-1,322.7	-	-	-	121.4	-	1,350.4	-	-	-	-8.1	0.0	141.0
ATIRCM/CMWS	96	-	-634.9	-	-246.4	-	163.8	-	908.0	-	-	-	176.0	0.0	366.5
BLACK HAWK UPGRADE	01	-	-	-	-103.3	-	678.3	-	-	-	-	-	39.0	0.0	614.0
BRADLEY UPGRADE	01	-	-910.4	-	-	-	2.5	-	0.5	-	-	-	-37.8	0.0	-945.2
CH-47F	97	-	232.1	-	2.9	-	812.7	-	1,909.3	-	-	-	236.0	0.0	3,193.0
COMANCHE	00	-	-8,838.8	-	685.2	-	1,235.4	-	2,543.7	-	-	-	-658.1	0.0	-5,032.6
EXCALIBUR	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
FBCB2	00	-	-64.7	-	77.4	-	105.2	-	-154.9	-	-	-	90.7	0.0	53.7
FMTV	96	-	-97.2	-	42.8	-	1,299.2	-	2,547.0	-	-	-	-250.0	0.0	3,541.8
GCSS ARMY	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GMLRS	03	-	3,156.1	-	1.8	301.8	1,010.5	-212.0	4,120.6	-	-	-11.4	20.7	78.4	8,309.7
HIMARS	03	-	-	-	-	-	-	-11.0	-11.0	-	-	75.9	75.9	64.9	64.9
JAVELIN	97	-	-79.7	-	-	-	10.7	-	252.6	-	-	-	-6.0	0.0	177.6
JTRS CLUSTER 1	02	-	11.2	-	-	-	102.5	-	-87.8	-	-	-	-107.5	0.0	-81.6
LAND WARRIOR	03	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LONGBOW APACHE	96	-	-1,485.2	-	-	-	1,766.7	-	603.7	-	-	-	337.0	0.0	1,222.2
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	96.0	-	47.9	-	-	-	2.8	0.0	103.8
MCS	80	-	924.7	-	-76.6	-	362.2	-	-831.7	-	-	-	124.5	0.0	503.1
PATRIOT PAC-3	02	-	1,070.9	-	-489.1	-	1,019.1	-	4,237.2	-	-	-	211.3	0.0	6,049.4
STRYKER (IAV)	00	-	-30.4	-	-	-	27.9	-	232.9	-	-	-	-34.8	0.0	195.6
Subtotal		-	-8,110.8	-	-106.4	301.8	8,814.1	-223.0	17,668.4	-	-	64.5	211.6	143.3	18,476.9
NAVY:															
AAAV	93	-	-	-	1.9	-	458.6	-	970.4	-	-	-	7.7	0.0	1,438.6
AESA (RDT&E)	00	-	-	-	-	-	-	-	26.4	-	-	-	-	0.0	26.4
AIM-9X	97	-	12.9	-	40.9	-	167.2	-	-5.2	-	-	-	-165.0	0.0	50.8
CEC	02	-	81.9	-	-	-	218.4	-	205.6	-	-	-	-233.3	0.0	272.6
CVN 21 (RDT&E Only)	00	-	-	-	-	-	217.9	-	-45.7	-	-	-	-	0.0	172.2
CVN-77	95	-	-	-	-138.9	-	-5.3	-	451.8	-	114.7	-	-	0.0	422.3
DD(X) (RDT&E Only)	96	-	-	-	-	-	4,720.9	-	2,649.4	-	-	-	-	0.0	7,370.3
DDG 51	87	-	24,694.7	-	89.1	-	1,546.8	-	4,152.6	-	-	-	-	0.0	30,483.2
E-2C REPRODUCTION	94	-	477.3	-	50.4	-	306.1	-	175.2	-	-	-	242.5	0.0	1,251.5
F/A-18 E/F	00	-	218.6	-	860.7	-	1,021.5	-	614.7	-	-	-	1,369.1	0.0	4,084.6
JSOW	90	-	-1,586.4	-	-	-	43.5	-	-1,578.6	-	-	-	-170.1	0.0	-3,291.6
LHD 1	82	-	4,225.6	-	-89.3	-	61.8	-	192.8	-	-	-	2.8	0.0	4,393.7
LPD 17	96	-	-	-	315.7	-	-	-	4,065.8	-	-	-	-	0.0	4,381.5
MH-60R	93	-	689.0	-	-31.2	-	565.6	-	2,339.8	-	-	-	405.0	0.0	3,968.2
MH-60S	98	-	927.2	-	-	-	590.4	-	728.5	-	-	-	344.0	0.0	2,590.1
MIDS-LVT	92	-	461.3	-	0.2	-	-20.7	-	166.4	-	-	-	-61.7	0.0	545.5
NESP	90	-	184.6	-	15.1	-	48.1	-	-210.8	-	-	-	-111.7	0.0	-74.7
SM 2	84	-	-1,455.6	-	525.7	-	238.0	-	318.6	-	-	-	280.7	0.0	-92.6
SSGN (TRIDENT CONV)	02	-	-	-	-	-	-	-	-108.1	-	-	-	0.1	0.0	-108.0
SSN 774 (VA CLASS)	95	-	-	-	88.6	-	956.0	-	17,135.4	-	216.3	-	718.1	0.0	19,114.4
T-45TS	95	-	595.4	-	-65.9	-	31.5	-	267.7	-	-	-	-10.8	0.0	817.9
T-AKE	00	-	-326.7	-	-	-	-	-	72.2	-	-	-	-	0.0	-254.5
TACTICAL TOMAHAWK	99	-	587.7	-	211.6	-	-	-	208.4	-	-	-	-27.8	0.0	979.9
TRIDENT II MSL	83	-	-3,863.2	-	-	-	-	-	2,470.6	-	-	-	838.5	0.0	-554.1
USMC H-1 UPGRADES	96	-	-	-	33.1	-	381.4	-	1,982.2	-	-	-	388.7	0.0	2,785.4
V-22	86	-	-456.2	-	-383.6	-	1,474.8	-	8,272.9	-	-	-	-747.7	0.0	8,160.2
Subtotal		-	25,468.1	-	1,524.1	-	13,022.5	-	45,519.0	-	331.0	-	3,069.1	-	88,933.8
USAF:															
AEHF	02	-	-849.0	-	106.6	-	-	-	159.9	-	-	-	23.9	0.0	-558.6
AMRAAM	92	-	-1,930.0	-	783.8	-	659.6	-	-1,227.8	-	-	-	-20.5	0.0	-1,734.9
AWACS RSIP (E-3)	97	-	-	-	22.2	-	-	-	-5.3	-	-	-	110.2	0.0	127.1
B-1B CMUP	03	-	-39.1	-	13.9	-	-12.1	14.7	348.6	-	15.7	-2.2	-4.5	12.5	322.5
C-130 AMP	00	-	-112.4	-	99.4	-	-	-	568.5	-	-	-	3.5	0.0	559.0
C-130J	96	-	10,530.5	-	-239.7	-	0.4	-	-20.2	-	-	-	2,619.6	0.0	12,890.6
C-17A	96	-	-2,512.0	-	983.4	-	315.1	-	13,177.4	-	411.0	-	4,353.9	0.0	16,728.8

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2003

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-5 RERP	00	-	-477.2	-	-	-	-	-	51.1	-	-	-	182.8	0.0	-243.3
EELV	95	-	126.9	-	-	-	25.0	-	2,712.4	-	12.0	-	-	0.0	2,876.3
F/A-22	90	-	-19,000.6	-	1,853.3	-	2,548.6	-	12,915.6	-	-	-	-2,371.4	0.0	-4,054.5
GBS	97	-	225.9	-	36.2	-	28.4	-	-54.7	-	-	-	2.0	0.0	237.8
GLOBAL HAWK	00	-	-454.0	-	-734.6	-	2,160.4	-	-108.2	-	-	-	35.9	0.0	899.5
JASSM	95	-	845.1	-	177.9	-	304.7	-	236.5	-	-	-	39.0	0.0	1,603.2
JDAM	95	-	1,674.2	-	-	-	-	-	1,034.9	-	-	-	25.6	0.0	2,734.7
JPATS	02	-	-	-	-	-	7.0	-	94.2	-	-	-	88.5	0.0	189.7
JSTARS	98	-	-463.6	-	-7.9	-	562.8	-	-294.0	-	-	-	243.4	0.0	40.7
MINUTEMAN III GRP	93	-	-52.3	-	0.4	-	-	-	206.8	-	-	-	2.6	0.0	157.5
MINUTEMAN III PRP	94	-	-1.6	-	-15.5	-	-	-	-78.5	-	-	-	-21.4	0.0	-117.0
NAS	90	-	217.8	-	52.4	-	103.8	-	-41.4	-	-	-	171.2	0.0	503.8
NAVSTAR GPS/UE	00	-	260.5	-	-	-	463.4	-	-62.1	-	-	-	150.8	0.0	812.6
NPOESS	02	-	-	-	-5.3	-	-	-	543.8	-	-	-	-	0.0	538.5
SBIRS HIGH	95	-	27.2	-	301.5	-	701.7	-	2,741.4	-	-	-	83.9	0.0	3,855.7
WIDEBAND GAFILLER	01	-	560.5	-	-	-	59.7	-	-137.8	-	-	-	-19.3	0.0	463.1
Subtotal		-	-11,423.2	-	3,428.0	-	7,928.5	14.7	32,761.1	-	438.7	-2.2	5,699.7	12.5	38,832.8
DoD:															
BMD5 (RDT&E Only)	02	-	-	-	-	-	15,020.5	-	-630.6	-	-	-	-	0.0	14,389.9
CHEM DEMIL	94	-	-	-	3,114.9	-	-	-	4,091.7	-	7.6	-	-	0.0	7,214.2
JSF (F-35)	02	-	-16,249.1	-	-	-	2,458.3	-	2,329.8	-	-	-	-2,595.1	0.0	-14,056.1
JTRS WAVEFORM	02	-	-	-	-	-	34.1	-	-50.7	-	-	-	-	0.0	-16.6
Subtotal		-	-16,249.1	-	3,114.9	-	17,512.9	-	5,740.2	-	7.6	-	-2,595.1	-	7,531.4
Grand Total		-	-10,315.0	-	7,960.6	301.8	47,278.0	-208.3	101,688.7	-	777.3	62.3	6,385.3	155.8	153,774.9

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 2003

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-247.8	-	-1,847.9	-	-210.7	-	139.1	-	1,697.5	-	-	-	-56.1	0.0	-525.9
ATIRCM/CMWS	-	67.6	-	-976.1	-	-188.6	-	176.8	-	1,173.1	-	-	-	289.1	0.0	541.9
BLACK HAWK UPGRADE	-	-618.5	-	-	-	-597.4	-	877.3	-	-	-	-	-	14.4	0.0	-324.2
BRADLEY UPGRADE	-	-20.8	-	-1,019.7	-	0.1	-	6.0	-	14.1	-	-	-	-56.7	0.0	-1,077.0
CH-47F	-	-110.7	-	325.3	-	125.1	-	1,163.7	-	1,958.8	-	-	-	599.1	0.0	4,061.3
COMANCHE	-	-977.0	-	-12,725.7	-	574.3	-	1,386.3	-	2,953.5	-	-	-	-1,022.0	0.0	-9,810.6
EXCALIBUR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
FBCB2	-	-82.5	-	-85.7	-	109.0	-	126.8	-	-164.1	-	-	-	111.5	0.0	15.0
FMTV	-	-3,852.0	-	-597.8	-	121.8	-	1,750.7	-	3,322.2	-	-	-	-396.1	0.0	348.8
GCSS ARMY	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
GMLRS	-	-417.0	-	4,156.9	-	79.9	315.9	1,195.3	-280.8	5,128.3	-	-	-13.9	21.1	21.2	10,164.5
HIMARS	-	-	-	-	-	-	-	-	-10.1	-10.1	-	-	88.6	88.6	78.5	78.5
JAVELIN	-	-83.0	-	-140.4	-	-15.5	-	10.7	-	323.0	-	-	-	-14.5	0.0	80.3
JTRS CLUSTER 1	-	-485.4	-	12.1	-	469.6	-	134.0	-	-143.3	-	-	-	-97.8	0.0	-110.8
LAND WARRIOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
LONGBOW APACHE	-	-389.1	-	-1,876.6	-	33.8	-	2,049.8	-	220.4	-	-	-	337.4	0.0	375.7
LONGBOW HELLFIRE	-	-175.0	-	-54.7	-	7.2	-	105.8	-	54.6	-	-	-	1.8	0.0	-60.3
MCS	-	-24.0	-	2,264.6	-	835.1	-	483.3	-	-2,819.7	-	-	-	364.4	0.0	1,103.7
PATRIOT PAC-3	-	-244.9	-	683.3	-	581.7	-	1,089.4	-	3,945.2	-	-	-	211.1	0.0	6,265.8
STRYKER (IAV)	-	-168.4	-	-36.7	-	2.1	-	32.5	-	273.6	-	-	-	-44.2	0.0	58.9
Subtotal	-	-7,828.5	-	-11,919.1	-	1,927.5	315.9	10,727.5	-290.9	17,927.1	-	-	74.7	351.1	99.7	11,185.6
NAVY:																
AAAV	-	-303.8	-	-	-	294.2	-	628.7	-	1,245.1	-	-	-	33.4	0.0	1,897.6
AESA (RDT&E)	-	-6.2	-	-	-	-	-	-	-	27.3	-	-	-	-	0.0	21.1
AIM-9X	-	-330.1	-	19.5	-	126.0	-	207.8	-	-4.8	-	-	-	-243.3	0.0	-224.9
CEC	-	-14.8	-	87.1	-	-	-	234.5	-	143.3	-	-	-	-186.6	0.0	263.5
CVN 21 (RDT&E Only)	-	-60.1	-	-	-	-	-	266.4	-	-158.1	-	-	-	-	0.0	48.2
CVN-77	-	-477.8	-	-	-	-141.4	-	-65.7	-	561.0	-	127.0	-	-	0.0	3.1
DD(X) (RDT&E Only)	-	-305.9	-	-	-	-	-	5,471.3	-	3,124.6	-	-	-	-	0.0	8,290.0
DDG 51	-	-5,248.5	-	36,929.9	-	985.1	-	2,349.9	-	7,668.8	-	-	-	-	0.0	42,685.2
E-2C REPRODUCTION	-	-277.8	-	578.9	-	48.8	-	361.4	-	173.0	-	-	-	263.5	0.0	1,147.8
F/A-18 E/F	-	-865.0	-	254.3	-	1,157.9	-	1,178.7	-	667.6	-	-	-	1,531.0	0.0	3,924.5
JSOW	-	-521.7	-	-2,546.2	-	229.0	-	59.9	-	-3,165.1	-	-	-	-302.9	0.0	-6,247.0
LHD 1	-	-1,221.4	-	6,952.9	-	-902.5	-	94.8	-	509.2	-	-	-	-	0.0	5,433.0
LPD 17	-	-785.1	-	64.9	-	761.4	-	-	-	4,808.6	-	-	-	-	0.0	4,849.8
MH-60R	-	-731.0	-	928.0	-	110.4	-	716.7	-	2,940.3	-	-	-	465.9	0.0	4,430.3
MH-60S	-	-182.9	-	1,156.0	-	-0.2	-	677.8	-	826.2	-	-	-	401.3	0.0	2,878.2
MIDS-LVT	-	-67.6	-	574.8	-	40.5	-	-39.1	-	178.1	-	-	-	-79.7	0.0	607.0
NESP	-	-195.0	-	223.9	-	40.4	-	69.2	-	-282.1	-	-	-	-167.0	0.0	-310.6
SM 2	-	-1,006.4	-	-2,767.3	-	1,898.7	-	365.4	-	917.4	-	-	-	374.9	0.0	-217.3
SSGN (TRIDENT CONV)	-	-36.6	-	-	-	-	-	-	-	-116.8	-	-	-	-	0.0	-153.4
SSN 774 (VA CLASS)	-	-14,716.3	-	-	-	2,168.1	-	1,272.3	-	20,771.3	-	280.0	-	936.0	0.0	10,711.4
T-45TS	-	1.9	-	617.6	-	-151.4	-	23.5	-	254.8	-	-	-	-37.0	0.0	709.4
T-AKE	-	-153.9	-	-398.8	-	4.3	-	-	-	80.9	-	-	-	-	0.0	-467.5
TACTICAL TOMAHAWK	-	-40.9	-	686.7	-	352.3	-	-	-	-2.9	-	-	-	100.3	0.0	1,095.5
TRIDENT II MSL	-	-785.2	-	-6,492.7	-	1,837.7	-	-	-	5,237.0	-	-	-	1,981.4	0.0	1,778.2
USMC H-1 UPGRADES	-	-390.5	-	-	-	197.1	-	457.7	-	2,416.1	-	-	-	493.3	0.0	3,173.7
V-22	-	-7,038.6	-	11,818.9	-	-2,726.8	-	2,352.5	-	12,978.6	-	-	-	1,215.8	0.0	18,600.4
Subtotal	-	-35,761.2	-	48,688.4	-	6,329.6	-	16,683.7	-	61,799.4	-	407.0	-	6,780.3	-	104,927.2
USAF:																
AEHF	-	-135.3	-	-969.3	-	86.0	-	-	-	263.2	-	-	-	27.0	0.0	-728.4
AMRAAM	-	-408.0	-	-2,931.0	-	1,772.7	-	845.7	-	-1,689.6	-	-	-	15.2	0.0	-2,395.0
AWACS RSIP (E-3)	-	-23.2	-	-	-	24.9	-	-	-	-8.8	-	-	-	119.1	0.0	112.0
B-1B CMUP	-	-46.5	-	-42.9	-	15.8	-	-11.1	14.0	334.8	-	15.7	-2.2	-5.3	11.8	260.5
C-130 AMP	-	-408.3	-	-167.0	-	177.8	-	-	-	972.3	-	-	-	3.7	0.0	578.5
C-130J	-	-384.0	-	13,411.0	-	-377.3	-	0.4	-	-182.7	-	-	-	3,194.2	0.0	15,661.6
C-17A	-	-1,694.5	-	-3,725.7	-	4,237.4	-	334.7	-	13,362.5	-	412.0	-	5,603.1	0.0	18,529.5

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 2003

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
C-5 RERP	-	-522.6	-	-607.4	-	-	-	-	-	64.7	-	-	-	228.5	0.0	-836.8
EELV	-	-886.8	-	141.1	-	338.7	-	28.2	-	3,302.3	-	13.2	-	-	0.0	2,936.7
F/A-22	-	-9,258.3	-	-39,617.3	-	6,641.4	-	3,409.9	-	16,819.6	-	-	-	-5,319.0	0.0	-27,323.7
GBS	-	-21.5	-	256.4	-	40.9	-	29.7	-	-65.7	-	-	-	2.8	0.0	242.6
GLOBAL HAWK	-	-216.9	-	-650.5	-	-1,078.0	-	2,468.1	-	-129.4	-	-	-	27.6	0.0	420.9
JASSM	-	-112.8	-	1,168.6	-	217.2	-	382.3	-	269.9	-	-	-	52.3	0.0	1,977.5
JDAM	-	-17.7	-	2,022.5	-	-90.5	-	-	-	1,203.1	-	-	-	31.3	0.0	3,148.7
JPATS	-	-154.9	-	-	-	42.7	-	8.0	-	63.3	-	-	-	100.2	0.0	59.3
JSTARS	-	-40.9	-	-606.7	-	-10.7	-	645.9	-	-338.4	-	-	-	240.9	0.0	-109.9
MINUTEMAN III GRP	-	0.6	-	-60.3	-	0.1	-	-	-	151.7	-	-	-	2.6	0.0	94.7
MINUTEMAN III PRP	-	-29.9	-	-2.1	-	-21.0	-	-	-	-245.7	-	-	-	-24.0	0.0	-322.7
NAS	-	-79.6	-	300.5	-	124.3	-	142.4	-	-71.8	-	-	-	250.4	0.0	666.2
NAVSTAR GPS/UE	-	-57.0	-	288.4	-	-	-	505.2	-	-31.5	-	-	-	156.9	0.0	862.0
NPOESS	-	-77.2	-	-	-	-	-	-	-	545.4	-	-	-	-	0.0	468.2
SBIRS HIGH	-	-236.3	-	27.4	-	420.9	-	829.9	-	3,317.5	-	-	-	99.6	0.0	4,459.0
WIDEBAND GAFILLER	-	-16.0	-	634.2	-	-	-	63.2	-	-158.5	-	-	-	-21.3	0.0	501.6
Subtotal	-	-14,827.6	-	-31,130.1	-	12,563.3	-	9,682.5	14.0	37,748.2	-	440.9	-2.2	4,785.8	11.8	19,263.0
DoD:																
BMDS (RDT&E Only)	-	-436.2	-	-	-	-	-	16,821.9	-	-706.3	-	-	-	-	0.0	15,679.4
CHEM DEMIL	-	-498.2	-	-	-	3,875.6	-	-	-	5,124.2	-	8.7	-	-	0.0	8,510.3
JSF (F-35)	-	-7,952.6	-	-25,434.9	-	2,662.9	-	2,680.6	-	453.9	-	-	-	-3,673.5	0.0	-31,263.6
JTRS WAVEFORM	-	64.4	-	-	-	-	-	37.0	-	-71.1	-	-	-	-	0.0	30.3
Subtotal	-	-8,822.6	-	-25,434.9	-	6,538.5	-	19,539.5	-	4,800.7	-	8.7	-	-3,673.5	-	-7,043.6
Grand Total	-	-67,239.9	-	-19,795.7	-	27,358.9	315.9	56,633.2	-276.9	122,275.4	-	856.6	72.5	8,243.7	111.5	128,332.2

Program Funding Status (Dollars in Millions)
As of Date: June 30, 2003

Weapon System	Prior Years	FY2004 Budget	FY2005 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	7,326.9	98.3	5.4	5.4	7,436.0
ATIRCM/CMWS	593.5	82.9	93.9	3,133.2	3,903.5
BLACK HAWK UPGRADE	191.0	183.7	181.6	13,781.5	14,337.8
BRADLEY UPGRADE	2,580.1	122.5	80.2	-	2,782.8
CH-47F	576.4	358.4	361.7	5,880.2	7,176.7
COMANCHE	6,869.2	1,079.3	1,181.6	29,193.6	38,323.7
EXCALIBUR	221.4	124.2	120.2	4,332.9	4,798.7
FBCB2	827.3	135.8	105.0	1,564.8	2,632.9
FMTV	4,012.4	314.2	494.7	14,448.8	19,270.1
GCSS ARMY	95.3	93.8	129.8	1,370.5	1,689.4
GMLRS	218.3	163.3	208.4	11,263.1	11,853.1
HIMARS	303.5	152.6	184.4	3,750.9	4,391.4
JAVELIN	3,692.9	144.9	119.8	48.7	4,006.3
JTRS CLUSTER 1	201.0	246.2	309.3	18,245.6	19,002.1
LAND WARRIOR	346.8	144.7	161.2	2,191.7	2,844.4
LONGBOW APACHE	6,889.1	766.9	486.7	962.2	9,104.9
LONGBOW HELLFIRE	2,465.9	42.9	28.5	38.0	2,575.3
MCS	298.3	78.7	70.6	888.2	1,335.8
PATRIOT PAC-3	7,875.8	946.3	645.1	3,180.2	12,647.4
STRYKER (IAV)	2,963.5	1,041.3	1,088.2	2,086.1	7,179.1
Subtotal	48,548.6	6,320.9	6,056.3	116,365.6	177,291.4
NAVY:					
AAAV	1,102.3	338.6	305.7	8,876.2	10,622.8
AESA (RDT&E)	322.1	110.0	78.6	35.6	546.3
AIM-9X	757.4	111.3	101.7	2,037.6	3,008.0
CEC	2,503.9	180.2	219.0	1,671.1	4,574.2
CVN 21 (RDT&E Only)	1,145.2	310.6	330.0	1,850.0	3,635.8
CVN-77	5,300.5	28.7	33.2	181.5	5,543.9
DD(X) (RDT&E Only)	2,535.5	1,058.4	1,458.3	5,326.8	10,379.0
DDG 51	53,733.1	3,552.8	3,881.4	1,635.4	62,802.7
E-2C REPRODUCTION	3,337.4	241.3	250.3	506.7	4,335.7
F/A-18 E/F	25,363.2	3,119.8	3,042.0	19,225.2	50,750.2
JSOW	1,722.3	218.3	221.0	2,797.3	4,958.9
LHD 1	9,140.8	355.0	236.3	151.9	9,884.0
LPD 17	5,534.9	1,518.6	343.0	8,215.1	15,611.6
MH-60R	1,551.2	530.2	575.5	7,409.8	10,066.7
MH-60S	1,709.8	504.5	503.8	3,314.1	6,032.2
MIDS-LVT	1,217.2	94.7	99.0	315.6	1,726.5
NESP	1,821.9	92.1	35.8	113.3	2,063.1
SM 2	8,809.0	170.3	184.8	1,685.8	10,849.9
SSGN (TRIDENT CONV)	1,661.7	1,238.6	816.4	181.8	3,898.5
SSN 774 (VA CLASS)	16,918.8	3,009.7	3,185.1	58,678.6	81,792.2
T-45TS	5,504.1	357.3	248.1	199.4	6,308.9
T-AKE	1,619.7	722.3	742.5	1,338.2	4,422.7
TACTICAL TOMAHAWK	878.3	297.4	192.0	1,591.2	2,958.9
TRIDENT II MSL	25,935.7	675.2	770.8	9,915.0	37,296.7
USMC H-1 UPGRADES	987.7	421.5	272.7	5,039.3	6,721.2
V-22	14,744.7	1,845.9	1,879.0	29,793.1	48,262.7
Subtotal	195,858.4	21,103.3	20,006.0	172,085.6	409,053.3
USAF:					
AEHF	1,866.1	817.1	699.7	1,534.0	4,916.9
AMRAAM	9,309.7	185.0	185.8	1,036.9	10,717.4
AWACS RSIP (E-3)	974.9	21.8	6.6	-	1,003.3
B-1B CMUP	628.4	25.7	17.8	3.5	675.4
C-130 AMP	310.3	163.6	232.1	3,837.9	4,543.9
C-130J	3,167.0	502.5	1,033.4	11,798.4	16,501.3

Program Funding Status (Dollars in Millions)
As of Date: June 30, 2003

Weapon System	Prior Years	FY2004 Budget	FY2005 Budget	Balance of Program	Total
C-17A	43,156.9	3,703.1	4,108.1	9,373.3	60,341.4
C-5 RERP	374.1	290.5	454.2	9,138.3	10,257.1
EELV	2,470.9	1,167.3	1,073.3	15,573.0	20,284.5
F/A-22	36,185.2	5,230.7	5,121.7	25,247.7	71,785.3
GBS	436.3	95.6	88.6	119.2	739.7
GLOBAL HAWK	1,036.6	633.0	627.7	3,517.6	5,814.9
JASSM	1,002.0	158.1	219.0	2,671.7	4,050.8
JDAM	2,594.7	725.2	776.6	1,658.9	5,755.4
JPATS	1,553.0	300.5	307.8	2,939.1	5,100.4
JSTARS	8,939.6	103.1	137.9	471.6	9,652.2
MINUTEMAN III GRP	1,664.0	232.5	223.0	375.3	2,494.8
MINUTEMAN III PRP	1,124.3	297.0	283.7	573.1	2,278.1
NAS	502.6	84.8	112.4	757.5	1,457.3
NAVSTAR GPS/UE	3,941.0	531.6	602.5	1,782.2	6,857.3
NPOESS	1,333.3	546.2	615.2	4,091.1	6,585.8
SBIRS HIGH	3,724.2	771.8	571.4	3,538.9	8,606.3
WIDEBAND GAPFILLER	756.5	46.8	74.8	666.0	1,544.1
Subtotal	127,051.6	16,633.5	17,573.3	100,705.2	261,963.6
DoD:					
BMDS (RDT&E Only)	13,046.7	7,728.9	8,679.0	33,441.9	62,896.5
CHEM DEMIL	11,406.3	1,650.1	1,457.0	9,307.2	23,820.6
JSF (F-35)	9,805.6	4,933.5	5,357.1	179,640.2	199,736.4
JTRS WAVEFORM	273.3	134.7	91.6	445.1	944.7
Subtotal	34,531.9	14,447.2	15,584.7	222,834.4	287,398.2
Grand Total	405,990.5	58,504.9	59,220.3	611,990.8	1,135,706.5