

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 2000

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	3
Distribution of Cost Changes - Base-Year Dollars	5
Distribution of Cost Changes - Then-Year Dollars	7
Program Funding Status	9

UNCLASSIFIED

**Department of Defense
OUSD(AT&L) AR&A/AM
November 14, 2000**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of September 30, 2000)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 2000 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 2000 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 2000) was \$778,645.1 million. After adding costs for a new program (CVNX Future Aircraft Carrier) from June 2000, the adjusted current estimate of program acquisition costs was \$782,232.7 million. There was a net cost increase of \$239.5 million during the current reporting period (September 2000). The cost changes between June 2000 and September 2000 are summarized below:

	Current Estimate <u>(\$ in Millions)</u>
June 2000 (70 programs)	\$ 778,645.1
Plus one new program, CVNX (Future Aircraft Carrier)	+3,587.6
June 2000 Adjusted (70 programs)	\$ 782,232.7

Changes Since Last Report:

Economic	\$ +68.8
Quantity	-21.1
Schedule	+17.7
Engineering	+344.5
Estimating	-227.0
Other	+7.2
Support	<u>+49.4</u>
Net Cost Change	\$ +239.5

September 2000 (71 programs)**\$ 782,472.2**

For the September 2000 reporting period, there were eight quarterly exception reports submitted. SARs for six of these programs, FBCB2, AV-8B, CH-60S, SH-60R, B-1 CMUP, and GBS were submitted because of schedule slips of more than six months. SARs for the two remaining programs, JSTARS CGS and F/A-18E/F, were submitted to rebaseline from a Development to a Production Baseline, following recent decisions to proceed into full rate production. Overall, there was a net increase of \$239.5 million (+0.03%), due primarily to hardware enhancements for the Army's JSTARS CGS program.

Program Acquisition Cost Summary In Millions of Dollars
As of Date: September 30, 2000

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	2,195.7	2,014.4	95	9,187.6	9,976.3	1,155	22.8	16.8	
ATACMS-BAT	91	DE	3,867.7	5,287.7	32,799	865.7	660.5	-15,782	4,733.4	5,948.2	17,017	60.9	61.7	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	-373.3	-695.9	-1,396	2,255.1	2,665.7	1,698	21.7	17.4	
BRADLEY UPGRADE	94	DE	3,097.3	4,038.8	1,602	702.3	344.2	-493	3,799.6	4,383.0	1,109	63.0	51.3	
CH-47F (ICH)	97	DE	2,523.6	3,115.4	302	73.0	-34.0	-	2,596.6	3,081.4	302	2.9	-1.1	
CHEM DEMIL	94	PdE	13,471.1	15,310.3	15	-1,407.2	-2,126.7	-	12,063.9	13,183.6	15	-10.4	-13.9	
Comanche (RDT&E)	00	PE/DE	32,069.3	42,013.5	-	5,866.8	6,120.8	1,213	37,936.1	48,134.3	1,213	16.2	12.8	
CRUSADER	95	PE	2,357.0	2,780.0	-	1,536.5	1,522.3	9	3,893.5	4,302.3	9	57.3	47.3	
FBCB2	00	DE	2,281.0	2,617.9	59,522	4.3	-43.5	-	2,285.3	2,574.4	59,522	0.2	-1.7	
FMTV	96	PdE	11,594.2	18,921.3	85,488	2,400.4	-1,131.9	-2,303	13,994.6	17,789.4	83,185	20.6	-3.7	
IAV	00	PE	335.4	352.5	-	-	-	-	335.4	352.5	-	-	-	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	3.2	-106.2	-6,086	3,794.3	3,819.8	22,415	2.7	1.1	
JSTARS CGS	00	DE	2,248.3	2,111.8	112	-348.5	-265.9	23	1,899.8	1,845.9	135	17.0	34.5	
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	880.9	26.5	-135	8,270.6	8,755.7	850	32.2	19.9	
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	53.6	-111.9	-406	2,405.6	2,523.7	12,905	4.1	-2.2	
MLRS UPGRADE	98	DE	3,345.5	3,900.4	44,039	803.9	991.2	18,966	4,149.4	4,891.6	63,005	1.2	-0.5	
SADARM	89	DE	485.7	535.1	10,288	139.0	204.8	-9,036	624.7	739.9	1,252	28.9	389.0	
SMART-T	99	PdE	766.5	780.4	313	-41.5	-45.7	5	725.0	734.7	318	-5.2	-5.7	
Subtotal			101,595.7	128,379.4		13,354.8	7,323.0		114,950.5	135,702.4		15.8	9.1	
NAVY:														
AAAV	93	PE	725.0	934.1	13	190.4	108.4	-1	915.4	1,042.5	12	26.3	11.6	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	-128.8	-410.1	97	2,335.2	2,822.8	10,146	-5.8	-13.2	
AV-8B REMAN	94	PdE	1,843.0	2,158.4	73	114.2	-37.7	-1	1,957.2	2,120.7	72	7.2	-0.8	
CEC	95	DE	2,221.9	2,573.1	183	1,207.4	1,276.1	49	3,429.3	3,849.2	232	43.0	36.4	
CH-60S	98	DE	2,769.0	3,154.0	166	1,007.8	1,173.5	71	3,776.8	4,327.5	237	2.2	0.4	
CVN-76	95	PdE	3,910.8	4,297.2	1	579.6	293.4	-	4,490.4	4,590.6	1	14.8	6.8	
CVN-77	95	PdE	4,557.1	5,540.8	1	235.0	-240.9	-	4,792.1	5,299.9	1	5.2	-4.3	
CVNX (RDT&E)	00	PE	3,159.8	3,587.6	-	-	-	-	3,159.8	3,587.6	-	-	-	
DD 21 (RDT&E)	96	PE	1,754.0	2,089.0	-	2,904.7	3,130.5	-	4,658.7	5,219.5	-	165.6	149.9	
DDG 51	87	PdE	16,953.7	20,117.5	23	25,907.9	35,690.1	35	42,861.6	55,807.6	58	9.9	5.6	
E-2C REPRO	94	PdE	2,627.7	3,187.9	36	285.4	5.3	-	2,913.1	3,193.2	36	10.9	0.2	
F/A-18 E/F	00	DE/PdE	65,743.2	94,583.0	1,000	-22,253.6	-47,757.3	-452	43,489.6	46,825.7	548	-8.6	-25.3	
JSOW	90	DE	6,927.2	11,205.9	23,924	-2,553.5	-5,271.6	-4,810	4,373.7	5,934.3	19,114	-28.8	-39.9	
LHD 1	82	DE	2,931.8	4,451.0	3	4,574.2	5,801.6	5	7,506.0	10,252.6	8	4.9	-10.1	
LPD 17	96	DE	9,018.1	10,761.8	12	675.5	-61.7	-	9,693.6	10,700.1	12	7.5	-0.6	
MIDS-LVT	92	DE	924.9	1,119.5	672	332.7	361.7	1,889	1,257.6	1,481.2	2,561	0.5	-3.9	
NESP	90	PdE	1,876.6	2,373.7	393	-49.4	-285.0	126	1,827.2	2,088.7	519	-8.7	-17.0	
SH-60R	93	DE	4,020.5	5,636.4	188	722.6	187.5	55	4,743.1	5,823.9	243	0.7	-11.5	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,787.8	-8,582.6	-9	12,332.1	13,156.5	3	62.8	113.0	
SSN 774 (NSSN)	95	DE	45,633.1	71,080.8	30	7,155.8	-5,403.3	-	52,788.9	65,677.5	30	15.7	-7.6	
STD MSL 2	84	DE	8,770.1	11,067.2	13,778	-813.0	-1,450.3	-2,113	7,957.1	9,616.9	11,665	8.8	15.9	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-312.3	-433.8	-	5,381.5	6,154.6	20	-6.6	-6.9	
T-45TS	95	PdE	5,528.1	5,599.5	176	-104.9	-357.4	-5	5,423.2	5,242.1	171	-0.4	-3.5	
TACTICAL TOMAHAWK	99	DE	1,683.7	1,863.4	1,365	-23.6	-30.2	-	1,660.1	1,833.2	1,365	-1.4	-1.6	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,838.7	-8,334.7	-392	20,717.6	27,183.8	453	-0.8	6.9	
USMC H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	377.1	183.5	-	3,169.6	3,731.0	284	13.5	5.2	
V-22	86	DE	23,073.0	29,662.3	913	2,105.9	8,449.9	-455	25,178.9	38,112.2	458	10.2	-8.4	
Subtotal			274,278.8	367,670.5		8,510.6	-21,995.1		282,789.4	345,675.4		7.1	-4.3	
USAF:														
ABL (RDT&E)	97	PE	5,106.6	2,499.2	2	954.3	1,046.3	-	6,060.9	3,545.5	2	18.7	41.9	
AEHF (RDT&E)	99	PE	2,471.1	2,690.6	2	-241.5	-304.7	-	2,229.6	2,385.9	2	-9.8	-11.3	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-2,035.8	-2,775.5	-4,533	10,242.4	10,336.9	10,917	-0.7	2.0	
AWACS RSIP (E-3)	97	PdE	891.1	891.3	32	96.7	83.0	-	986.8	974.3	32	10.9	9.3	
B1-CMUP (CU)	95	DE	334.4	414.9	103	301.6	276.5	-2	636.0	691.4	101	91.7	67.9	
B1-CMUP (DSUP)	96	DE	594.4	700.3	95	210.1	220.4	-2	804.5	920.7	93	36.5	32.7	
C-130J	96	PdE	730.7	839.7	11	1,673.5	1,793.5	21	2,404.2	2,633.2	32	30.2	26.2	
C-17A	96	PdE	41,250.9	41,811.9	210	3,009.0	3,048.2	-76	44,259.9	44,860.1	134	30.6	39.0	

Program Acquisition Cost Summary In Millions of Dollars
As of Date: September 30, 2000

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
EELV	95	DE	13,116.6	17,347.8	181	110.8	-103.2	-	13,227.4	17,244.6	181	0.8	-0.6
F-22	90	DE	60,270.0	99,109.0	648	-11,962.1	-37,168.9	-307	48,307.9	61,940.1	341	8.8	-6.4
GBS	97	DE	451.4	497.1	346	32.6	17.2	94	484.0	514.3	440	-2.2	-5.3
JASSM	95	DE	1,749.5	2,073.3	2,469	57.7	28.1	13	1,807.2	2,101.4	2,482	2.4	0.6
JDAM	95	DE	2,580.9	3,392.3	88,126	-247.2	-765.9	-10	2,333.7	2,626.4	88,116	-10.1	-23.0
JPATS	95	DE	2,878.9	4,050.6	712	472.4	-76.0	-	3,351.3	3,974.6	712	16.4	-1.9
JSTARS	98	PdE	9,932.3	9,762.1	20	-919.0	-1,165.0	-4	9,013.3	8,597.1	16	0.1	-0.6
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	543.4	688.2	-	2,007.0	2,324.4	652	37.1	42.1
MINUTEMAN III PRP	94	DE	2,251.4	2,819.3	607	-429.1	-676.9	-	1,822.3	2,142.4	607	-19.1	-24.0
NAS	90	DE	573.3	791.1	53	195.9	213.4	35	769.2	1,004.5	88	-0.1	-5.5
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	3,560.6	9,242.8	69	5,160.0	11,549.5	109	63.1	59.1
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	775.0	1,998.9	226,284	3,329.9	6,874.7	253,623	5.1	6.4
SBIRS (Low-RDT&E)	95	DE	7,425.4	8,370.5	8	-3.9	-141.9	-	7,421.5	8,228.6	8	-0.4	-2.0
TITAN IV	85	DE	2,150.5	2,529.2	10	11,763.8	15,498.4	29	13,914.3	18,027.6	39	235.2	456.5
Subtotal			172,654.5	222,521.3		7,918.8	-9,023.1		180,573.3	213,498.2		18.7	16.3
DoD:													
JSF (RDT&E)	94	PE	19,000.0	24,800.0	-	1,015.5	-1,620.3	-	20,015.5	23,179.7	-	5.3	-6.5
NMD	99	PE/DE	11,366.8	12,146.6	-	7,367.7	8,105.6	1	18,734.5	20,252.2	1	47.4	48.3
NPOESS (RDT&E)	96	PE	4,314.2	5,329.0	5	231.4	16.6	-	4,545.6	5,345.6	5	5.4	0.3
NTW TBMD	99	PE	4,218.0	4,464.0	-	457.0	590.1	-	4,675.0	5,054.1	-	10.8	13.2
NTW TBMD (RDT&E)	94	DE	5,061.0	6,230.0	1,500	718.9	581.2	-	5,779.9	6,811.2	1,500	14.2	9.3
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	1,254	2,689.4	3,758.3	-206	7,488.2	10,139.9	1,048	45.3	58.0
THAAD System	00	PE/DE	9,412.9	10,733.6	-	5,798.0	6,079.9	1,250	15,210.9	16,813.5	1,250	65.5	60.2
Subtotal			58,171.7	70,084.8		18,277.9	17,511.4		76,449.6	87,596.2		28.1	18.2
Grand Total			606,700.7	788,656.0		48,062.1	-6,183.8		654,762.8	782,472.2		13.9	5.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2000

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	488.8	-	-	-	141.0	-	1,454.9	-	-	-	111.0	0.0	2,195.7
ATACMS-BAT	91	-	-926.1	-	40.2	-	279.8	-	1,498.3	-	-	-	-26.5	0.0	865.7
ATIRCM/CMWS	96	-	-775.1	-	-245.3	-	109.2	-	519.8	-	-	-	18.1	0.0	-373.3
BRADLEY UPGRADE	94	-	-766.7	-	155.4	-	231.7	-	911.2	-	-	-	170.7	0.0	702.3
CH-47F (ICH)	97	-	-	-	-	-	10.1	-	-2.9	-	-	-	65.8	0.0	73.0
CHEM DEMIL	94	-	-	-	-	-	-	-	-1,414.8	-	7.6	-	-	0.0	-1,407.2
Comanche (RDT&E)	00	-	590.3	-	215.6	-	1,119.1	-	3,941.8	-	-	-	-	0.0	5,866.8
CRUSADER	95	-	118.6	-	582.4	-	810.1	-	25.4	-	-	-	-	0.0	1,536.5
FBCB2	00	-	-	-	-	-	-	-	17.2	-	-	-	-12.9	0.0	4.3
FMTV	96	-	10.2	-	42.8	-	728.6	-	1,928.5	-	11.1	-	-320.8	0.0	2,400.4
IAV	00	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
JAVELIN	97	-	-95.9	-	-	-	7.3	-	86.8	-	-	-	5.0	0.0	3.2
JSTARS CGS	00	-20.4	-624.1	-	3.4	277.3	227.0	25.8	-37.3	-	-	42.8	82.5	325.5	-348.5
LONGBOW APACHE	96	-	-1,135.7	-	-	-	677.3	-	879.5	-	-	-	459.8	0.0	880.9
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	41.7	-	54.8	-	-	-	-	0.0	53.6
MLRS UPGRADE	98	-	753.3	-	10.9	-	-	-	-45.3	-	-	-	85.0	0.0	803.9
SADARM	89	-	-0.9	-	24.2	-	55.9	-	55.8	-	-	-	4.0	0.0	139.0
SMART-T	99	-	-1.5	-	-	-	-30.7	-	-22.8	-	-	-	13.5	0.0	-41.5
Subtotal		-20.4	-2,406.6	-	828.5	277.3	4,408.1	25.8	9,850.9	-	18.7	42.8	655.2	325.5	13,354.8
NAVY:															
AAAV	93	-	-	-	-	-	85.1	-	105.3	-	-	-	-	0.0	190.4
AIM-9X	97	-	13.7	-	21.3	-	134.7	-	-105.7	-	-	-	-192.8	0.0	-128.8
AV-8B REMAN	94	-	-16.6	-	23.0	-	60.3	-	-83.4	-	-	-4.1	130.9	-4.1	114.2
CEC	95	-	176.4	-	78.9	-	57.2	-	1,293.6	-	-	-	-398.7	0.0	1,207.4
CH-60S	98	-	925.4	-	-	-	-	-5.1	116.1	-	-	-	-33.7	-5.1	1,007.8
CVN-76	95	-	-	-	-	-	34.5	-	460.2	-	84.9	-	-	0.0	579.6
CVN-77	95	-	-	-	-138.9	-	-5.3	-	264.5	-	114.7	-	-	0.0	235.0
CVNX (RDT&E)	00	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
DD 21 (RDT&E)	96	-	-	-	-	-	1,524.4	-	1,380.3	-	-	-	-	0.0	2,904.7
DDG 51	87	-	22,035.0	-	36.4	-	1,316.2	-	2,520.3	-	-	-	-	0.0	25,907.9
E-2C REPRO	94	-	-	-	25.2	-	281.1	-	-89.9	-	-	-	69.0	0.0	285.4
F/A-18 E/F	00	-	-18,164.0	-	837.0	-	-116.1	-159.6	98.1	-	-	-	-4,908.6	-159.6	-22,253.6
JSOW	90	-	-783.7	-	-	-	-	-	-1,595.8	-	-	-	-174.0	0.0	-2,553.5
LHD 1	82	-	4,225.6	-	100.5	-	28.7	-	216.6	-	-	-	2.8	0.0	4,574.2
LPD 17	96	-	-	-	-	-	-	-	675.5	-	-	-	-	0.0	675.5
MIDS-LVT	92	-	326.6	-	-	-	-25.2	-	73.3	-	-	-	-42.0	0.0	332.7
NESP	90	-	125.7	-	32.2	-	48.1	-	-164.5	-	-	-	-90.9	0.0	-49.4
SH-60R	93	-	689.1	-	-117.7	-	-309.1	-	638.8	-	-	-	-178.5	0.0	722.6
SSN 21 / AN/BSY-2	90	-	-12,545.0	-	4,387.7	-	141.0	-	834.2	-	-	-	-605.7	0.0	-7,787.8
SSN 774 (NSSN)	95	-	-	-	88.6	-	895.1	-	5,939.0	-	216.3	-	16.8	0.0	7,155.8
STD MSL 2	84	-	-1,455.6	-	355.9	-	219.0	-	25.5	-	-	-	42.2	0.0	-813.0
STRATEGIC SEALIFT	92	-	70.3	-	160.8	-	-	-	-543.4	-	-	-	-	0.0	-312.3
T-45TS	95	-	-83.4	-	-88.4	-	28.5	-	214.1	-	-	-	-175.7	0.0	-104.9
TACTICAL TOMAHAWK	99	-	-	-	18.6	-	-	-	-29.6	-	-	-	-12.6	0.0	-23.6
TRIDENT II MSL	83	-	-5,670.9	-	-	-	-	-	-455.7	-	-	-	287.9	0.0	-5,838.7
USMC H-1 UPGRADES	96	-	-	-	-4.8	-	220.8	-	66.8	-	-	-	94.3	0.0	377.1
V-22	86	-	-222.2	-	-305.9	-	266.7	-	4,233.2	-	-	-	-1,865.9	0.0	2,105.9
Subtotal		-	-10,353.6	-	5,510.4	-	4,885.7	-164.7	16,087.4	-	415.9	-4.1	-8,035.2	-168.8	8,510.6
USAF:															
ABL (RDT&E)	97	-	-	-	1,002.2	-	-	-	-47.9	-	-	-	-	0.0	954.3
AEHF (RDT&E)	99	-	-	-	-	-	-	-	-241.5	-	-	-	-	0.0	-241.5
AMRAAM	92	-	-1,965.1	-	783.8	-	451.4	-	-1,268.0	-	-	-	-37.9	0.0	-2,035.8
AWACS RSIP (E-3)	97	-	-	-	22.2	-	-	-	-4.1	-	-	-	78.6	0.0	96.7
B1-CMUP (CU)	95	-	-2.6	12.5	12.5	-	-5.9	0.1	292.4	6.6	6.6	-	-1.4	19.2	301.6
B1-CMUP (DSUP)	96	-	-4.9	-	92.5	-	-	-4.9	115.1	-	-	-	7.4	-4.9	210.1
C-130J	96	-	1,116.4	-	-239.7	-	0.4	-	246.6	-	-	-	549.8	0.0	1,673.5
C-17A	96	-	-7,360.2	-	724.5	-	249.9	-	9,604.6	-	342.3	-	-552.1	0.0	3,009.0

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 2000

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
EELV	95	-	-	-	-	-	-	-	110.8	-	-	-	-	0.0	110.8
F-22	90	-	-15,885.1	-	1,517.0	-	259.6	-	4,527.3	-	-	-	-2,380.9	0.0	-11,962.1
GBS	97	-	43.4	-	24.5	-	4.3	-10.0	-40.0	-	-	-0.3	0.4	-10.3	32.6
JASSM	95	-	14.7	-	112.1	-	-47.4	-	-31.0	-	-	-	9.3	0.0	57.7
JDAM	95	-	15.7	-	124.1	-	-16.5	-	-367.6	-	-	-	-2.9	0.0	-247.2
JPATS	95	-	-	-	-2.7	-	-	-	546.2	-	-	-	-71.1	0.0	472.4
JSTARS	98	-	-930.1	-	-	-	418.1	-	-349.8	-	-	-	-57.2	0.0	-919.0
MINUTEMAN III GRP	93	-	-	-	82.0	-	-7.5	-	437.0	-	-	-	31.9	0.0	543.4
MINUTEMAN III PRP	94	-	-	-	-	-	-	-	-466.6	-	-	-	37.5	0.0	-429.1
NAS	90	-	196.8	-	51.0	-	31.7	-	-103.8	-	-	-	20.2	0.0	195.9
NAVSTAR SATELLITE	79	-	1,564.6	-	-0.3	-	1,124.7	-	766.5	-	-	-	105.1	0.0	3,560.6
NAVSTAR USER EQMT	79	-	613.4	-	275.1	-	132.4	-	-276.7	-	-	-	30.8	0.0	775.0
SBIRS (Low-RDT&E)	95	-	27.2	-	301.5	-	73.0	-	-453.3	-	-	-	47.7	0.0	-3.9
TITAN IV	85	-	2,000.7	-	1,930.8	-	-1,637.2	-	8,270.9	-	-	-	1,198.6	0.0	11,763.8
Subtotal		-	-20,555.1	12.5	6,813.1	-	1,031.0	-14.8	21,267.1	6.6	348.9	-0.3	-986.2	4.0	7,918.8
DoD:															
JSF (RDT&E)	94	-	-	-	-	-	1,120.8	-	-105.3	-	-	-	-	0.0	1,015.5
NMD	99	-	1,345.5	-	395.7	-	-265.4	-	5,682.0	-	-	-	209.9	0.0	7,367.7
NPOESS (RDT&E)	96	-	-	-	51.7	-	-60.8	-	240.5	-	-	-	-	0.0	231.4
NTW TBMD	99	-	-	-	-	-	-	-	457.0	-	-	-	-	0.0	457.0
NTW TBMD (RDT&E)	94	-	-	-	-224.8	-	-23.2	-	700.0	-	-	-	266.9	0.0	718.9
PATRIOT PAC-3	88	-	355.5	-	-242.5	-	481.3	-	1,951.9	-	-	-	143.2	0.0	2,689.4
THAAD System	00	-	-222.3	-	2,248.8	-	1,289.2	-	2,482.3	-	-	-	-	0.0	5,798.0
Subtotal		-	1,478.7	-	2,228.9	-	2,541.9	-	11,408.4	-	-	-	620.0	-	18,277.9
Grand Total		-20.4	-31,836.6	12.5	15,380.9	277.3	12,866.7	-153.7	58,613.8	6.6	783.5	38.4	-7,746.2	160.7	48,062.1

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2000

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-465.6	-	578.7	-	-192.3	-	161.3	-	1,820.2	-	-	-	112.1	0.0	2,014.4
ATACMS-BAT	-	-465.3	-	-1,608.1	-	448.1	-	343.6	-	1,977.5	-	-	-	-35.3	0.0	660.5
ATIRCM/CMWS	-	-167.5	-	-1,090.9	-	-265.6	-	113.0	-	672.9	-	-	-	42.2	0.0	-695.9
BRADLEY UPGRADE	-	-421.1	-	-1,142.7	-	341.0	-	281.4	-	1,051.3	-	-	-	234.3	0.0	344.2
CH-47F (ICH)	-	-112.5	-	-	-	-3.3	-	18.4	-	-10.4	-	-	-	73.8	0.0	-34.0
CHEM DEMIL	-	-339.3	-	-	-	-2.4	-	-	-	-1,793.7	-	8.7	-	-	0.0	-2,126.7
Comanche (RDT&E)	-	-335.3	-	649.1	-	203.2	-	1,260.5	-	4,343.3	-	-	-	-	0.0	6,120.8
CRUSADER	-	-286.5	-	140.0	-	675.6	-	955.7	-	37.5	-	-	-	-	0.0	1,522.3
FBCB2	-	-17.6	-	-	-	-25.5	-	-	-	22.7	-	-	-	-23.1	0.0	-43.5
FMTV	-	-3,270.8	-	-449.9	-	-462.2	-	975.1	-	2,569.2	-	11.6	-	-504.9	0.0	-1,131.9
IAV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
JAVELIN	-	-80.3	-	-147.2	-	-14.9	-	7.0	-	134.9	-	-	-	-5.7	0.0	-106.2
JSTARS CGS	-	87.1	-21.1	-739.2	-	-0.7	344.5	281.4	27.8	-5.1	-	-	54.2	110.6	405.4	-265.9
LONGBOW APACHE	-	-408.0	-	-1,426.6	-	36.9	-	795.7	-	541.3	-	-	-	487.2	0.0	26.5
LONGBOW HELLFIRE	-	-174.3	-	-54.7	-	7.2	-	47.5	-	63.8	-	-	-	-1.4	0.0	-111.9
MLRS UPGRADE	-	-121.8	-	1,016.2	-	36.6	-	-	-	-45.7	-	-	-	105.9	0.0	991.2
SADARM	-	-4.4	-	-383.8	-	221.7	-	131.5	-	234.4	-	-	-	5.4	0.0	204.8
SMART-T	-	-2.7	-	-1.6	-	-	-	-31.9	-	-23.4	-	-	-	13.9	0.0	-45.7
Subtotal	-	-6,585.9	-21.1	-4,660.7	-	1,003.4	344.5	5,340.2	27.8	11,590.7	-	20.3	54.2	615.0	405.4	7,323.0
NAVY:																
AAAV	-	-68.2	-	-	-	-	-	107.6	-	69.0	-	-	-	-	0.0	108.4
AIM-9X	-	-245.8	-	20.3	-	68.5	-	170.4	-	-145.2	-	-	-	-278.3	0.0	-410.1
AV-8B REMAN	-	-171.3	-	-20.9	-	39.8	-	69.3	-	-109.7	-	-	-4.5	155.1	-4.5	-37.7
CEC	-	-150.0	-	249.1	-	126.7	-	36.3	-	1,431.6	-	-	-	-417.6	0.0	1,276.1
CH-60S	-	-72.8	-	1,155.9	2.8	-18.9	-	-	-8.1	132.1	-	-	-	-22.8	-5.3	1,173.5
CVN-76	-	-306.9	-	-	-	-	-	35.6	-	477.6	-	87.1	-	-	0.0	293.4
CVN-77	-	-504.6	-	-	-	-141.4	-	-65.7	-	343.8	-	127.0	-	-	0.0	-240.9
CVNX (RDT&E)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
DD 21 (RDT&E)	-	-124.5	-	-	-	-	-	1,672.3	-	1,582.7	-	-	-	-	0.0	3,130.5
DDG 51	-	-5,136.8	-	32,718.2	-	1,039.5	-	1,997.9	-	5,071.3	-	-	-	-	0.0	35,690.1
E-2C REPRO	-	-257.6	-	-	-	19.3	-	325.1	-	-137.2	-	-	-	55.7	0.0	5.3
F/A-18 E/F	68.5	-9,020.6	-	-31,895.2	-	1,059.8	-	-1,374.3	-231.4	367.4	-	-	-	-6,894.4	-162.9	-47,757.3
JSOW	-	-455.5	-	-1,324.6	-	-87.0	-	-	-	-3,093.9	-	-	-	-310.6	0.0	-5,271.6
LHD 1	-	-1,376.7	-	6,952.9	-	-368.4	-	40.5	-	553.3	-	-	-	-	0.0	5,801.6
LPD 17	-	-818.1	-	-	-	-	-	-	-	756.4	-	-	-	-	0.0	-61.7
MIDS-LVT	-	-69.5	-	422.4	-	15.5	-	-36.6	-	83.1	-	-	-	-53.2	0.0	361.7
NESP	-	-205.0	-	141.9	-	59.3	-	69.2	-	-206.3	-	-	-	-144.1	0.0	-285.0
SH-60R	-	-606.2	-	943.2	-	-110.5	-	-469.6	-	755.1	-	-	-	-324.5	0.0	187.5
SSN 21 / AN/BSY-2	-	253.6	-	-15,562.8	-	6,379.3	-	161.3	-	950.8	-	-	-	-764.8	0.0	-8,582.6
SSN 774 (NSSN)	-	-13,718.5	-	-	-	1,008.0	-	1,197.3	-	5,822.5	-	280.0	-	7.4	0.0	-5,403.3
STD MSL 2	-	-965.4	-	-2,767.3	-	1,617.5	-	334.9	-	375.8	-	-	-	-45.8	0.0	-1,450.3
STRATEGIC SEALIFT	-	63.0	-	24.1	-	299.8	-	-	-	-820.7	-	-	-	-	0.0	-433.8
T-45TS	-	8.6	-	-166.4	-	-176.5	-	19.6	-	186.3	-	-	-	-229.0	0.0	-357.4
TACTICAL TOMAHAWK	-	-12.9	-	-	-	23.8	-	-	-	-29.4	-	-	-	-11.7	0.0	-30.2
TRIDENT II MSL	-	-421.7	-	-10,097.3	-	1,580.9	-	-	-	-141.6	-	-	-	745.0	0.0	-8,334.7
USMC H-1 UPGRADES	-	-249.0	-	-	-	-5.1	-	268.5	-	66.9	-	-	-	102.2	0.0	183.5
V-22	-	-6,051.7	-	11,947.2	-	-3,517.7	-	441.1	-	6,338.3	-	-	-	-707.3	0.0	8,449.9
Subtotal	68.5	-40,684.1	-	-7,259.3	2.8	8,912.2	-	5,000.7	-239.5	20,680.0	-	494.1	-4.5	-9,138.7	-172.7	-21,995.1
USAF:																
ABL (RDT&E)	-	-142.8	-	-	-	1,239.9	-	-	-	-50.8	-	-	-	-	0.0	1,046.3
AEHF (RDT&E)	-	-18.5	-	-	-	-	-	-	-	-286.2	-	-	-	-	0.0	-304.7
AMRAAM	-	-376.4	-	-2,977.1	-	1,756.1	-	571.9	-	-1,739.1	-	-	-	-10.9	0.0	-2,775.5
AWACS RSIP (E-3)	-	-20.9	-	-	-	27.1	-	-	-	-7.6	-	-	-	84.4	0.0	83.0
B1-CMUP (CU)	0.3	-48.2	-	-3.1	14.9	15.8	-	-5.3	-	311.7	7.2	7.2	-	-1.6	22.4	276.5
B1-CMUP (DSUP)	-	-43.5	-	-6.5	-	116.1	-	-	-4.8	144.8	-	-	-	9.5	-4.8	220.4
C-130J	-	-3.2	-	1,247.5	-	-292.9	-	0.4	-	236.0	-	-	-	605.7	0.0	1,793.5
C-17A	-	-1,547.9	-	-9,536.0	-	3,297.7	-	264.2	-	10,423.4	-	348.0	-	-201.2	0.0	3,048.2

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 2000

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
EELV	-	-277.6	-	-	-	105.8	-	-	-	68.6	-	-	-	-	0.0	-103.2
F-22	-	-11,104.3	-	-32,935.1	-	6,213.8	-	253.0	-	5,285.4	-	-	-	-4,881.7	0.0	-37,168.9
GBS	-	-20.9	-	45.8	-	27.9	-	4.6	-10.5	-40.7	-	-	-0.3	0.5	-10.8	17.2
JASSM	-	-57.5	-	16.2	-	152.8	-	-56.3	-	-39.5	-	-	-	12.4	0.0	28.1
JDAM	-	-264.6	-	16.8	-	156.1	-	-19.0	-	-632.0	-	-	-	-23.2	0.0	-765.9
JPATS	-	-601.2	-	-	-	-51.2	-	-	-	707.5	-	-	-	-131.1	0.0	-76.0
JSTARS	-	-15.2	-	-1,114.3	-	-	-	472.4	-	-420.5	-	-	-	-87.4	0.0	-1,165.0
MINUTEMAN III GRP	-	-97.4	-	-	-	198.4	-	-5.3	-	542.7	-	-	-	49.8	0.0	688.2
MINUTEMAN III PRP	-	-134.9	-	-	-	13.0	-	-	-	-602.4	-	-	-	47.4	0.0	-676.9
NAS	-	-68.2	-	271.7	-	105.2	-	41.2	-	-166.7	-	-	-	30.2	0.0	213.4
NAVSTAR SATELLITE	-	-1,278.1	-	4,953.0	-	618.0	-	2,402.0	-	2,188.3	-	-	-	359.6	0.0	9,242.8
NAVSTAR USER EQMT	-	-417.7	-	1,586.9	-	1,005.1	-	311.1	-	-574.0	-	-	-	87.5	0.0	1,998.9
SBIRS (Low-RDT&E)	-	-170.4	-	27.4	-	339.1	-	82.1	-	-474.6	-	-	-	54.5	0.0	-141.9
TITAN IV	-	-1,394.4	-	710.1	-	5,278.6	-	-2,735.8	-	12,767.9	-	-	-	872.0	0.0	15,498.4
Subtotal	0.3	-18,103.8	-	-37,696.7	14.9	20,322.4	-	1,581.2	-15.3	27,642.2	7.2	355.2	-0.3	-3,123.6	6.8	-9,023.1
DoD:																
JSF (RDT&E)	-	-2,588.8	-	-	-	-	-	1,420.0	-	-451.5	-	-	-	-	0.0	-1,620.3
NMD	-	-243.3	-	1,507.1	-	386.1	-	-287.1	-	6,300.2	-	-	-	442.6	0.0	8,105.6
NPOESS (RDT&E)	-	-354.2	-	-	-	153.5	-	-67.1	-	284.4	-	-	-	-	0.0	16.6
NTW TBMD	-	-24.8	-	-	-	-	-	-	-	614.9	-	-	-	-	0.0	590.1
NTW TBMD (RDT&E)	-	-423.3	-	-	-	-136.2	-	-23.8	-	831.1	-	-	-	333.4	0.0	581.2
PATRIOT PAC-3	-	-263.0	-	35.3	-	535.2	-	719.0	-	2,536.6	-	-	-	195.2	0.0	3,758.3
THAAD System	-	-558.7	-	-235.6	-	2,692.9	-	1,457.7	-	2,723.6	-	-	-	-	0.0	6,079.9
Subtotal	-	-4,456.1	-	1,306.8	-	3,631.5	-	3,218.7	-	12,839.3	-	-	-	971.2	-	17,511.4
Grand Total	68.8	-69,829.9	-21.1	-48,309.9	17.7	33,869.5	344.5	15,140.8	-227.0	72,752.2	7.2	869.6	49.4	-10,676.1	239.5	-6,183.8

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2000

Weapon System	Prior Years	FY2000 Budget	FY2001 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	4,724.3	665.7	588.0	3,998.3	9,976.3
ATACMS-BAT	1,608.6	370.7	327.8	3,641.1	5,948.2
ATIRCM/CMWS	350.8	97.9	61.3	2,155.7	2,665.7
BRADLEY UPGRADE	1,055.5	347.6	396.9	2,583.0	4,383.0
CH-47F (ICH)	65.6	28.2	121.0	2,866.6	3,081.4
CHEM DEMIL	6,149.8	1,098.0	1,099.9	4,835.9	13,183.6
Comanche (RDT&E)	4,200.3	463.1	614.0	42,856.9	48,134.3
CRUSADER	1,083.5	262.2	355.5	2,601.1	4,302.3
FBCB2	248.1	126.9	127.1	2,072.3	2,574.4
FMTV	1,945.9	426.1	440.3	14,977.1	17,789.4
IAV	-	-	109.3	243.2	352.5
JAVELIN	2,250.9	444.5	409.6	714.8	3,819.8
JSTARS CGS	1,104.6	126.8	86.6	527.9	1,845.9
LONGBOW APACHE	3,459.8	826.5	775.0	3,694.4	8,755.7
LONGBOW HELLFIRE	1,433.9	292.9	297.7	499.2	2,523.7
MLRS UPGRADE	391.2	177.6	222.3	4,100.5	4,891.6
SADARM	661.9	39.0	36.1	2.9	739.9
SMART-T	428.2	67.1	85.3	154.1	734.7
Subtotal	31,162.9	5,860.8	6,153.7	92,525.0	135,702.4
NAVY:					
AAAV	279.2	114.2	137.9	511.2	1,042.5
AIM-9X	380.4	81.6	98.0	2,262.8	2,822.8
AV-8B REMAN	1,573.2	312.4	235.1	-	2,120.7
CEC	1,429.1	334.3	175.2	1,910.6	3,849.2
CH-60S	215.3	358.9	263.6	3,489.7	4,327.5
CVN-76	4,485.2	2.1	22.9	80.4	4,590.6
CVN-77	235.5	784.9	4,092.0	187.5	5,299.9
CVNX (RDT&E)	120.9	193.9	224.1	3,048.7	3,587.6
DD 21 (RDT&E)	297.6	281.6	549.7	4,090.6	5,219.5
DDG 51	40,617.7	2,981.9	3,409.3	8,798.7	55,807.6
E-2C REPRO	1,862.2	431.8	352.7	546.5	3,193.2
F/A-18 E/F	12,844.9	3,063.0	3,089.4	27,828.4	46,825.7
JSOW	1,171.5	185.6	262.7	4,314.5	5,934.3
LHD 1	7,798.2	371.1	19.1	2,064.2	10,252.6
LPD 17	1,808.1	1,519.2	1,576.8	5,796.0	10,700.1
MIDS-LVT	612.3	172.3	89.2	607.4	1,481.2
NESP	1,443.8	159.9	164.2	320.8	2,088.7
SH-60R	721.0	348.9	246.9	4,507.1	5,823.9
SSN 21 / AN/BSY-2	12,965.1	107.8	22.4	61.2	13,156.5
SSN 774 (NSSN)	8,752.0	1,033.5	1,948.7	53,943.3	65,677.5
STD MSL 2	8,234.2	120.1	118.7	1,143.9	9,616.9
STRATEGIC SEALIFT	5,838.3	316.3	-	-	6,154.6
T-45TS	4,495.1	343.5	280.7	122.8	5,242.1
TACTICAL TOMAHAWK	217.9	212.4	40.3	1,362.6	1,833.2
TRIDENT II MSL	23,886.4	493.1	464.1	2,340.2	27,183.8
USMC H-1 UPGRADES	266.1	183.3	139.7	3,141.9	3,731.0
V-22	8,888.4	1,243.8	1,893.1	26,086.9	38,112.2
Subtotal	151,439.6	15,751.4	19,916.5	158,567.9	345,675.4
USAF:					
ABL (RDT&E)	507.5	304.2	148.6	2,585.2	3,545.5
AEHF (RDT&E)	177.2	95.5	246.4	1,866.8	2,385.9
AMRAAM	8,540.9	201.8	203.1	1,391.1	10,336.9
AWACS RSIP (E-3)	652.7	63.6	79.9	178.1	974.3
B1-CMUP (CU)	311.2	105.1	76.1	199.0	691.4
B1-CMUP (DSUP)	156.5	58.2	71.3	634.7	920.7
C-130J	1,030.2	135.2	208.1	1,259.7	2,633.2
C-17A	28,371.1	3,540.0	3,079.8	9,869.2	44,860.1

Program Funding Status (Dollars in Millions)
As of Date: September 30, 2000

Weapon System	Prior Years	FY2000 Budget	FY2001 Budget	Balance of Program	Total
EELV	547.7	386.1	692.6	15,618.2	17,244.6
F-22	20,290.1	2,248.2	3,993.3	35,408.5	61,940.1
GBS	204.0	59.7	52.2	198.4	514.3
JASSM	480.2	166.4	122.3	1,332.5	2,101.4
JDAM	613.9	284.8	270.2	1,457.5	2,626.4
JPATS	549.6	209.9	215.1	3,000.0	3,974.6
JSTARS	7,272.9	469.0	400.2	455.0	8,597.1
MINUTEMAN III GRP	826.6	185.5	195.3	1,117.0	2,324.4
MINUTEMAN III PRP	300.3	119.7	138.2	1,584.2	2,142.4
NAS	157.2	87.3	106.7	653.3	1,004.5
NAVSTAR SATELLITE	4,405.3	243.6	468.0	6,432.6	11,549.5
NAVSTAR USER EQMT	4,585.6	301.2	245.4	1,742.5	6,874.7
SBIRS (Low-RDT&E)	2,398.4	652.0	827.4	4,350.8	8,228.6
TITAN IV	15,572.7	756.3	703.2	995.4	18,027.6
Subtotal	97,951.8	10,673.3	12,543.4	92,329.7	213,498.2
DoD:					
JSF (RDT&E)	3,022.7	522.8	922.8	18,711.4	23,179.7
NMD	4,726.3	965.2	1,916.3	12,644.4	20,252.2
NPOESS (RDT&E)	287.4	120.1	153.2	4,784.9	5,345.6
NTW TBMD	1,306.8	375.8	382.7	2,988.8	5,054.1
NTW TBMD (RDT&E)	1,567.5	420.1	345.1	4,478.5	6,811.2
PATRIOT PAC-3	4,931.1	583.9	478.8	4,146.1	10,139.9
THAAD System	3,749.5	471.3	606.1	11,986.6	16,813.5
Subtotal	19,591.3	3,459.2	4,805.0	59,740.7	87,596.2
Grand Total	300,145.6	35,744.7	43,418.6	403,163.3	782,472.2