

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: June 30, 2000

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UNCLASSIFIED

**Department of Defense
OUSD(AT&L) AR&A/AM
August 14, 2000**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS
(As of June 30, 2000)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the December 1999 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 30, 2000 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 1999) was \$742,344.9 million. After subtracting the costs for final reports (listed below) and adding the costs new programs (listed below) from December 1999, the adjusted current estimate of program acquisition costs was \$731,503.8 million. There was a net cost change of +\$850.9 million during the current reporting period (June 2000). The cost changes between December 1999 and June 2000 are summarized below:

	<u>Current Estimate</u> <u>(\$ in Millions)</u>
December 1999 (73 programs*)	\$ 742,344.9
Less final reports on completed programs (ATACMS-APAM, BLACK HAWK, MCS, SINGARS, MILSTAR, and the JDAM portion of B-1 CMUP)	-13,768.0
Plus two new programs, FBCB2 (Force XXI Battle Command Brigade & Below) and IAV (Interim Armored Vehicles)	+2,926.9
December 1999 Adjusted (70 programs)	\$ 731,503.8

* Excludes classified costs for the Air Force's MILSTAR program.

Changes Since Last Report:

Economic	\$ 0.0
Quantity	0.0
Schedule	+291.3
Engineering	+32.6
Estimating	+527.0
Other	0.0
Support	<u>0.0</u>
Net Cost Change	\$ +850.9

Plus initial procurement and construction cost estimates for COMANCHE and THAAD, previous reports were limited to development costs per Section 2432, Title 10, United States Code) +46,290.4

June 2000 (70 programs) \$ 778,645.1

For the June 2000 reporting period, there were five quarterly exception reports submitted. Two programs, COMANCHE and THAAD, were approved to proceed into engineering and manufacturing development (Milestone II) and are reporting procurement and military construction costs for the first time. Reports for two other programs, AAV and CVN 68, were submitted because of schedule slips of more than six months. Lastly, an initial report was submitted for CVNX (see paragraph below). For the programs that have reported previously, there was a net increase of \$850.9 million (+0.1%), due primarily to revised schedules and cost estimates for the THAAD development effort.

**New SAR
(As of June 30, 2000)**

The Department of Defense has submitted an initial SAR for the Future Aircraft Carrier (CVNX). This report does not represent cost growth. The baseline established on this program will be the point from which future changes will be measured. The current cost estimate is provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
CVNX (Future Aircraft Carrier)*	\$3,587.6

** Pre-Milestone II program reporting development (RDT&E) costs only, in accordance with the provisions of Section 2432, Title 10, United States Code.*

Program Acquisition Cost Summary In Millions of Dollars
As of Date: June 30, 2000

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	2,195.7	2,014.4	95	9,187.6	9,976.3	1,155	22.8	16.8	
ATACMS-BAT	91	DE	3,867.7	5,287.7	32,799	865.7	660.5	-15,782	4,733.4	5,948.2	17,017	60.9	61.7	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	-373.3	-695.9	-1,396	2,255.1	2,665.7	1,698	21.7	17.4	
BRADLEY UPGRADE	94	DE	3,097.3	4,038.8	1,602	702.3	344.2	-493	3,799.6	4,383.0	1,109	63.0	51.3	
CH-47F (ICH)	97	DE	2,523.6	3,115.4	302	73.0	-34.0	-	2,596.6	3,081.4	302	2.9	-1.1	
CHEM DEMIL	94	PdE	13,471.1	15,310.3	15	-1,407.2	-2,126.7	-	12,063.9	13,183.6	15	-10.4	-13.9	
Comanche (RAH-66)	00	PE/DE	32,069.3	42,013.5	-	5,866.8	6,120.8	1,213	37,936.1	48,134.3	1,213	16.2	12.8	
CRUSADER	95	PE	2,357.0	2,780.0	-	1,536.5	1,522.3	9	3,893.5	4,302.3	9	57.3	47.3	
FBCB2	00	DE	2,281.0	2,617.9	59,522	4.3	-43.5	-	2,285.3	2,574.4	59,522	0.2	-1.7	
FMTV	96	PdE	11,594.2	18,921.3	85,488	2,400.4	-1,131.9	-2,303	13,994.6	17,789.4	83,185	20.6	-3.7	
IAV	00	PE	335.4	352.5	-	-	-	-	335.4	352.5	-	-	-	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	3.2	-106.2	-6,086	3,794.3	3,819.8	22,415	2.7	1.1	
JSTARS CGS	89	DE	1,133.0	1,291.6	112	109.4	148.9	27	1,242.4	1,440.5	139	1.3	2.4	
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	880.9	26.5	-135	8,270.6	8,755.7	850	32.2	19.9	
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	53.6	-111.9	-406	2,405.6	2,523.7	12,905	4.1	-2.2	
MLRS UPGRADE	98	DE	3,345.5	3,900.4	44,039	803.9	991.2	18,966	4,149.4	4,891.6	63,005	1.2	-0.5	
SADARM	89	DE	485.7	535.1	10,288	139.0	204.8	-9,036	624.7	739.9	1,252	28.9	389.0	
SMART-T	99	PdE	766.5	780.4	313	-41.5	-45.7	5	725.0	734.7	318	-5.2	-5.7	
Subtotal			100,480.4	127,559.2		13,812.7	7,737.8		114,293.1	135,297.0		15.6	8.7	
NAVY:														
AAAV	93	PE	725.0	934.1	13	190.4	108.4	-1	915.4	1,042.5	12	26.3	11.6	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	-128.8	-410.1	97	2,335.2	2,822.8	10,146	-5.8	-13.2	
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	118.3	-33.2	-1	1,961.3	2,125.2	72	7.4	-0.6	
CEC	95	DE	2,221.9	2,573.1	183	1,207.4	1,276.1	49	3,429.3	3,849.2	232	43.0	36.4	
CH-60S	98	DE	2,769.0	3,154.0	166	1,012.9	1,178.8	71	3,781.9	4,332.8	237	2.4	0.5	
CVN-76	95	PdE	3,910.8	4,297.2	1	579.6	293.4	-	4,490.4	4,590.6	1	14.8	6.8	
CVN-77	95	PdE	4,557.1	5,540.8	1	235.0	-240.9	-	4,792.1	5,299.9	1	5.2	-4.3	
DD 21	96	PE	1,754.0	2,089.0	-	2,904.7	3,130.5	-	4,658.7	5,219.5	-	165.6	149.9	
DDG 51	87	PdE	16,953.7	20,117.5	23	25,907.9	35,690.1	35	42,861.6	55,807.6	58	9.9	5.6	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	285.4	5.3	-	2,913.1	3,193.2	36	10.9	0.2	
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	-18,134.8	-47,594.4	-452	35,824.8	46,988.6	548	-8.3	-25.0	
JSOW	90	DE	6,927.2	11,205.9	23,924	-2,553.5	-5,271.6	-4,810	4,373.7	5,934.3	19,114	-28.8	-39.9	
LHD 1	82	DE	2,931.8	4,451.0	3	4,574.2	5,801.6	5	7,506.0	10,252.6	8	4.9	-10.1	
LPD 17	96	DE	9,018.1	10,761.8	12	675.5	-61.7	-	9,693.6	10,700.1	12	7.5	-0.6	
MIDS-LVT	92	DE	924.9	1,119.5	672	332.7	361.7	1,889	1,257.6	1,481.2	2,561	0.5	-3.9	
NESP	90	PdE	1,876.6	2,373.7	393	-49.4	-285.0	126	1,827.2	2,088.7	519	-8.7	-17.0	
SH-60R	93	DE	4,020.5	5,636.4	188	722.6	187.5	55	4,743.1	5,823.9	243	0.7	-11.5	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,787.8	-8,582.6	-9	12,332.1	13,156.5	3	62.8	113.0	
SSN 774 (NSSN)	95	DE	45,633.1	71,080.8	30	7,155.8	-5,403.3	-	52,788.9	65,677.5	30	15.7	-7.6	
STD MSL 2	84	DE	8,770.1	11,067.2	13,778	-813.0	-1,450.3	-2,113	7,957.1	9,616.9	11,665	8.8	15.9	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-312.3	-433.8	-	5,381.5	6,154.6	20	-6.6	-6.9	
T-45TS	95	PdE	5,528.1	5,599.5	176	-104.9	-357.4	-5	5,423.2	5,242.1	171	-0.4	-3.5	
TACTICAL TOMAHAWK	99	DE	1,683.7	1,863.4	1,365	-23.6	-30.2	-	1,660.1	1,833.2	1,365	-1.4	-1.6	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,838.7	-8,334.7	-392	20,717.6	27,183.8	453	-0.8	6.9	
USMC H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	377.1	183.5	-	3,169.6	3,731.0	284	13.5	5.2	
V-22	86	DE	23,073.0	29,662.3	913	2,105.9	8,449.9	-455	25,178.9	38,112.2	458	10.2	-8.4	
Subtotal			259,335.4	364,082.9		12,638.6	-21,822.4		271,974.0	342,260.5		7.8	-4.3	
USAF:														
ABL	97	PE	5,106.6	2,499.2	2	954.3	1,046.3	-	6,060.9	3,545.5	2	18.7	41.9	
AEHF	99	PE	2,471.1	2,690.6	2	-241.5	-304.7	-	2,229.6	2,385.9	2	-9.8	-11.3	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-2,035.8	-2,775.5	-4,533	10,242.4	10,336.9	10,917	-0.7	2.0	
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	96.7	83.0	-	986.8	974.3	32	10.9	9.3	
B1-CMUP (CU)	95	DE	334.4	414.9	103	282.4	254.1	-2	616.8	669.0	101	85.9	62.5	
B1-CMUP (DSUP)	96	DE	594.4	700.3	95	215.0	225.2	-2	809.4	925.5	93	37.3	33.4	
C-130J	96	PdE	730.7	839.7	11	1,673.5	1,793.5	21	2,404.2	2,633.2	32	30.2	26.2	
C-17A	96	PdE	41,250.9	41,811.9	210	3,009.0	3,048.2	-76	44,259.9	44,860.1	134	30.6	39.0	
EELV	95	DE	13,116.6	17,347.8	181	110.8	-103.2	-	13,227.4	17,244.6	181	0.8	-0.6	

Program Acquisition Cost Summary In Millions of Dollars
As of Date: June 30, 2000

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
F-22	90	DE	60,270.0	99,109.0	648	-11,962.1	-37,168.9	-307	48,307.9	61,940.1	341	8.8	-6.4
GBS	97	DE	451.4	497.1	346	42.9	28.0	94	494.3	525.1	440	-0.1	-3.3
JASSM	95	DE	1,749.5	2,073.3	2,469	57.7	28.1	13	1,807.2	2,101.4	2,482	2.4	0.6
JDAM	95	DE	2,580.9	3,392.3	88,126	-247.2	-765.9	-10	2,333.7	2,626.4	88,116	-10.1	-23.0
JPATS	95	DE	2,878.9	4,050.6	712	472.4	-76.0	-	3,351.3	3,974.6	712	16.4	-1.9
JSTARS	98	PdE	9,932.3	9,762.1	20	-919.0	-1,165.0	-4	9,013.3	8,597.1	16	0.1	-0.6
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	543.4	688.2	-	2,007.0	2,324.4	652	37.1	42.1
MINUTEMAN III PRP	94	DE	2,251.4	2,819.3	607	-429.1	-676.9	-	1,822.3	2,142.4	607	-19.1	-24.0
NAS	90	DE	573.3	791.1	53	195.9	213.4	35	769.2	1,004.5	88	-0.1	-5.5
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	3,560.6	9,242.8	69	5,160.0	11,549.5	109	63.1	59.1
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	775.0	1,998.9	226,284	3,329.9	6,874.7	253,623	5.1	6.4
SBIRS	95	DE	7,425.4	8,370.5	8	-3.9	-141.9	-	7,421.5	8,228.6	8	-0.4	-2.0
TITAN IV	85	DE	2,150.5	2,529.2	10	11,763.8	15,498.4	29	13,914.3	18,027.6	39	235.2	456.5
Subtotal			172,654.5	222,521.3		7,914.8	-9,029.9		180,569.3	213,491.4		18.7	16.3
DoD:													
JSF	94	PE	19,000.0	24,800.0	-	1,015.5	-1,620.3	-	20,015.5	23,179.7	-	5.3	-6.5
NAVY AREA TBMD	94	DE	5,061.0	6,230.0	1,500	718.9	581.2	-	5,779.9	6,811.2	1,500	14.2	9.3
NMD	99	PE/DE	11,366.8	12,146.6	-	7,367.7	8,105.6	1	18,734.5	20,252.2	1	47.4	48.3
NPOESS	96	PE	4,314.2	5,329.0	5	231.4	16.6	-	4,545.6	5,345.6	5	5.4	0.3
NTW TBMD	99	PE	4,218.0	4,464.0	-	457.0	590.1	-	4,675.0	5,054.1	-	10.8	13.2
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	1,254	2,689.4	3,758.3	-206	7,488.2	10,139.9	1,048	45.3	58.0
THAAD System	00	PE/DE	9,412.9	10,733.6	-	5,798.0	6,079.9	1,250	15,210.9	16,813.5	1,250	65.5	60.2
Subtotal			58,171.7	70,084.8		18,277.9	17,511.4		76,449.6	87,596.2		28.1	18.2
Grand Total			590,642.0	784,248.2		52,644.0	-5,603.1		643,286.0	778,645.1		14.3	5.7

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2000

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	488.8	-	-	-	141.0	-	1,454.9	-	-	-	111.0	0.0	2,195.7
ATACMS-BAT	91	-	-926.1	-	40.2	-	279.8	-	1,498.3	-	-	-	-26.5	0.0	865.7
ATIRCM/CMWS	96	-	-775.1	-	-245.3	-	109.2	-	519.8	-	-	-	18.1	0.0	-373.3
BRADLEY UPGRADE	94	-	-766.7	-	155.4	-	231.7	-	911.2	-	-	-	170.7	0.0	702.3
CH-47F (ICH)	97	-	-	-	-	-	10.1	-	-2.9	-	-	-	65.8	0.0	73.0
CHEM DEMIL	94	-	-	-	-	-	-	-	-1,414.8	-	7.6	-	-	0.0	-1,407.2
Comanche (RAH-66)	00	-	590.3	-	215.6	29.7	1,119.1	5.2	3,941.8	-	-	-	-	34.9	5,866.8
CRUSADER	95	-	118.6	-	582.4	-	810.1	-	25.4	-	-	-	-	0.0	1,536.5
FBCB2	00	-	-	-	-	-	-	-	17.2	-	-	-	-12.9	0.0	4.3
FMTV	96	-	10.2	-	42.8	-	728.6	-	1,928.5	-	11.1	-	-320.8	0.0	2,400.4
IAV	00	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
JAVELIN	97	-	-95.9	-	-	-	7.3	-	86.8	-	-	-	5.0	0.0	3.2
JSTARS CGS	89	-	94.0	-	7.4	-	252.8	-	-293.2	-	-	-	48.4	0.0	109.4
LONGBOW APACHE	96	-	-1,135.7	-	-	-	677.3	-	879.5	-	-	-	459.8	0.0	880.9
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	41.7	-	54.8	-	-	-	-	0.0	53.6
MLRS UPGRADE	98	-	753.3	-	10.9	-	-	-	-45.3	-	-	-	85.0	0.0	803.9
SADARM	89	-	-0.9	-	24.2	-	55.9	-	55.8	-	-	-	4.0	0.0	139.0
SMART-T	99	-	-1.5	-	-	-	-30.7	-	-22.8	-	-	-	13.5	0.0	-41.5
Subtotal		-	-1,688.5	-	832.5	29.7	4,433.9	5.2	9,595.0	-	18.7	-	621.1	34.9	13,812.7
NAVY:															
AAAV	93	-	-	-	-	-	85.1	-	105.3	-	-	-	-	0.0	190.4
AIM-9X	97	-	13.7	-	21.3	-	134.7	-	-105.7	-	-	-	-192.8	0.0	-128.8
AV-8B REMANUFACTURE	94	-	-16.6	-	23.0	-	60.3	-	-83.4	-	-	-	135.0	0.0	118.3
CEC	95	-	176.4	-	78.9	-	57.2	-	1,293.6	-	-	-	-398.7	0.0	1,207.4
CH-60S	98	-	925.4	-	-	-	-	-	121.2	-	-	-	-33.7	0.0	1,012.9
CVN-76	95	-	-	-	-	-	34.5	-	460.2	-	84.9	-	-	0.0	579.6
CVN-77	95	-	-	-	-138.9	-	-5.3	-	264.5	-	114.7	-	-	0.0	235.0
DD 21	96	-	-	-	-	-	1,524.4	-	1,380.3	-	-	-	-	0.0	2,904.7
DDG 51	87	-	22,035.0	-	36.4	-	1,316.2	-	2,520.3	-	-	-	-	0.0	25,907.9
E-2C REPRODUCTION	94	-	-	-	25.2	-	281.1	-	-89.9	-	-	-	69.0	0.0	285.4
F/A-18 E/F	90	-	-14,908.1	-	686.9	-	-95.3	-	211.4	-	-	-	-4,029.7	0.0	-18,134.8
JSOW	90	-	-783.7	-	-	-	-	-	-1,595.8	-	-	-	-174.0	0.0	-2,553.5
LHD 1	82	-	4,225.6	-	100.5	-	28.7	-	216.6	-	-	-	2.8	0.0	4,574.2
LPD 17	96	-	-	-	-	-	-	-	675.5	-	-	-	-	0.0	675.5
MIDS-LVT	92	-	326.6	-	-	-	-25.2	-	73.3	-	-	-	-42.0	0.0	332.7
NESP	90	-	125.7	-	32.2	-	48.1	-	-164.5	-	-	-	-90.9	0.0	-49.4
SH-60R	93	-	689.1	-	-117.7	-	-309.1	-	638.8	-	-	-	-178.5	0.0	722.6
SSN 21 / AN/BSY-2	90	-	-12,545.0	-	4,387.7	-	141.0	-	834.2	-	-	-	-605.7	0.0	-7,787.8
SSN 774 (NSSN)	95	-	-	-	88.6	-	895.1	-	5,939.0	-	216.3	-	16.8	0.0	7,155.8
STD MSL 2	84	-	-1,455.6	-	355.9	-	219.0	-	25.5	-	-	-	42.2	0.0	-813.0
STRATEGIC SEALIFT	92	-	70.3	-	160.8	-	-	-	-543.4	-	-	-	-	0.0	-312.3
T-45TS	95	-	-83.4	-	-88.4	-	28.5	-	214.1	-	-	-	-175.7	0.0	-104.9
TACTICAL TOMAHAWK	99	-	-	-	18.6	-	-	-	-29.6	-	-	-	-12.6	0.0	-23.6
TRIDENT II MSL	83	-	-5,670.9	-	-	-	-	-	-455.7	-	-	-	287.9	0.0	-5,838.7
USMC H-1 UPGRADES	96	-	-	-	-4.8	-	220.8	-	66.8	-	-	-	94.3	0.0	377.1
V-22	86	-	-222.2	-	-305.9	-	266.7	-	4,233.2	-	-	-	-1,865.9	0.0	2,105.9
Subtotal		-	-7,097.7	-	5,360.3	-	4,906.5	-	16,205.8	-	415.9	-	-7,152.2	-	12,638.6
USAF:															
ABL	97	-	-	-	1,002.2	-	-	-	-47.9	-	-	-	-	0.0	954.3
AEHF	99	-	-	-	-	-	-	-	-241.5	-	-	-	-	0.0	-241.5
AMRAAM	92	-	-1,965.1	-	783.8	-	451.4	-	-1,268.0	-	-	-	-37.9	0.0	-2,035.8
AWACS RSIP (E-3)	97	-	-	-	22.2	-	-	-	-4.1	-	-	-	78.6	0.0	96.7
B1-CMUP (CU)	95	-	-2.6	-	-	-	-5.9	-	292.3	-	-	-	-1.4	0.0	282.4
B1-CMUP (DSUP)	96	-	-4.9	-	92.5	-	-	-	120.0	-	-	-	7.4	0.0	215.0
C-130J	96	-	1,116.4	-	-239.7	-	0.4	-	246.6	-	-	-	549.8	0.0	1,673.5
C-17A	96	-	-7,360.2	-	724.5	-	249.9	-	9,604.6	-	342.3	-	-552.1	0.0	3,009.0
EELV	95	-	-	-	-	-	-	-	110.8	-	-	-	-	0.0	110.8

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 2000

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
F-22	90	-	-15,885.1	-	1,517.0	-	259.6	-	4,527.3	-	-	-	-2,380.9	0.0	-11,962.1
GBS	97	-	43.4	-	24.5	-	4.3	-	-30.0	-	-	-	0.7	0.0	42.9
JASSM	95	-	14.7	-	112.1	-	-47.4	-	-31.0	-	-	-	9.3	0.0	57.7
JDAM	95	-	15.7	-	124.1	-	-16.5	-	-367.6	-	-	-	-2.9	0.0	-247.2
JPATS	95	-	-	-	-2.7	-	-	-	546.2	-	-	-	-71.1	0.0	472.4
JSTARS	98	-	-930.1	-	-	-	418.1	-	-349.8	-	-	-	-57.2	0.0	-919.0
MINUTEMAN III GRP	93	-	-	-	82.0	-	-7.5	-	437.0	-	-	-	31.9	0.0	543.4
MINUTEMAN III PRP	94	-	-	-	-	-	-	-	-466.6	-	-	-	37.5	0.0	-429.1
NAS	90	-	196.8	-	51.0	-	31.7	-	-103.8	-	-	-	20.2	0.0	195.9
NAVSTAR SATELLITE	79	-	1,564.6	-	-0.3	-	1,124.7	-	766.5	-	-	-	105.1	0.0	3,560.6
NAVSTAR USER EQMT	79	-	613.4	-	275.1	-	132.4	-	-276.7	-	-	-	30.8	0.0	775.0
SBIRS	95	-	27.2	-	301.5	-	73.0	-	-453.3	-	-	-	47.7	0.0	-3.9
TITAN IV	85	-	2,000.7	-	1,930.8	-	-1,637.2	-	8,270.9	-	-	-	1,198.6	0.0	11,763.8
Subtotal		-	-20,555.1	-	6,800.6	-	1,031.0	-	21,281.9	-	342.3	-	-985.9	-	7,914.8
DoD:															
JSF	94	-	-	-	-	-	1,120.8	-	-105.3	-	-	-	-	0.0	1,015.5
NAVY AREA TBMD	94	-	-	-	-224.8	-	-23.2	-	700.0	-	-	-	266.9	0.0	718.9
NMD	99	-	1,345.5	-	395.7	-	-265.4	-	5,682.0	-	-	-	209.9	0.0	7,367.7
NPOESS	96	-	-	-	51.7	-	-60.8	-	240.5	-	-	-	-	0.0	231.4
NTW TBMD	99	-	-	-	-	-	-	-	457.0	-	-	-	-	0.0	457.0
PATRIOT PAC-3	88	-	355.5	-	-242.5	-	481.3	-	1,951.9	-	-	-	143.2	0.0	2,689.4
THAAD System	00	-	-222.3	235.8	2,248.8	-	1,289.2	456.0	2,482.3	-	-	-	-	691.8	5,798.0
Subtotal		-	1,478.7	235.8	2,228.9	-	2,541.9	456.0	11,408.4	-	-	-	620.0	691.8	18,277.9
Grand Total		-	-27,862.6	235.8	15,222.3	29.7	12,913.3	461.2	58,491.1	-	776.9	-	-6,897.0	726.7	52,644.0

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 2000

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-465.6	-	578.7	-	-192.3	-	161.3	-	1,820.2	-	-	-	112.1	0.0	2,014.4
ATACMS-BAT	-	-465.3	-	-1,608.1	-	448.1	-	343.6	-	1,977.5	-	-	-	-35.3	0.0	660.5
ATIRCM/CMWS	-	-167.5	-	-1,090.9	-	-265.6	-	113.0	-	672.9	-	-	-	42.2	0.0	-695.9
BRADLEY UPGRADE	-	-421.1	-	-1,142.7	-	341.0	-	281.4	-	1,051.3	-	-	-	234.3	0.0	344.2
CH-47F (ICH)	-	-112.5	-	-	-	-3.3	-	18.4	-	-10.4	-	-	-	73.8	0.0	-34.0
CHEM DEMIL	-	-339.3	-	-	-	-2.4	-	-	-	-1,793.7	-	8.7	-	-	0.0	-2,126.7
Comanche (RAH-66)	-	-335.3	-	649.1	-	203.2	32.6	1,260.5	5.3	4,343.3	-	-	-	-	37.9	6,120.8
CRUSADER	-	-286.5	-	140.0	-	675.6	-	955.7	-	37.5	-	-	-	-	0.0	1,522.3
FBCB2	-	-17.6	-	-	-	-25.5	-	-	-	22.7	-	-	-	-23.1	0.0	-43.5
FMTV	-	-3,270.8	-	-449.9	-	-462.2	-	975.1	-	2,569.2	-	11.6	-	-504.9	0.0	-1,131.9
IAV	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
JAVELIN	-	-80.3	-	-147.2	-	-14.9	-	7.0	-	134.9	-	-	-	-5.7	0.0	-106.2
JSTARS CGS	-	-8.2	-	115.3	-	-16.6	-	335.1	-	-370.6	-	-	-	93.9	0.0	148.9
LONGBOW APACHE	-	-408.0	-	-1,426.6	-	36.9	-	795.7	-	541.3	-	-	-	487.2	0.0	26.5
LONGBOW HELLFIRE	-	-174.3	-	-54.7	-	7.2	-	47.5	-	63.8	-	-	-	-1.4	0.0	-111.9
MLRS UPGRADE	-	-121.8	-	1,016.2	-	36.6	-	-	-	-45.7	-	-	-	105.9	0.0	991.2
SADARM	-	-4.4	-	-383.8	-	221.7	-	131.5	-	234.4	-	-	-	5.4	0.0	204.8
SMART-T	-	-2.7	-	-1.6	-	-	-	-31.9	-	-23.4	-	-	-	13.9	0.0	-45.7
Subtotal	-	-6,681.2	-	-3,806.2	-	987.5	32.6	5,393.9	5.3	11,225.2	-	20.3	-	598.3	37.9	7,737.8
NAVY:																
AAAV	-	-68.2	-	-	-	-	-	107.6	-	69.0	-	-	-	-	0.0	108.4
AIM-9X	-	-245.8	-	20.3	-	68.5	-	170.4	-	-145.2	-	-	-	-278.3	0.0	-410.1
AV-8B REMANUFACTURE	-	-171.3	-	-20.9	-	39.8	-	69.3	-	-109.7	-	-	-	159.6	0.0	-33.2
CEC	-	-150.0	-	249.1	-	126.7	-	36.3	-	1,431.6	-	-	-	-417.6	0.0	1,276.1
CH-60S	-	-72.8	-	1,155.9	-	-21.7	-	-	-	140.2	-	-	-	-22.8	0.0	1,178.8
CVN-76	-	-306.9	-	-	-	-	-	35.6	-	477.6	-	87.1	-	-	0.0	293.4
CVN-77	-	-504.6	-	-	-	-141.4	-	-65.7	-	343.8	-	127.0	-	-	0.0	-240.9
DD 21	-	-124.5	-	-	-	-	-	1,672.3	-	1,582.7	-	-	-	-	0.0	3,130.5
DDG 51	-	-5,136.8	-	32,718.2	-	1,039.5	-	1,997.9	-	5,071.3	-	-	-	-	0.0	35,690.1
E-2C REPRODUCTION	-	-257.6	-	-	-	19.3	-	325.1	-	-137.2	-	-	-	55.7	0.0	5.3
F/A-18 E/F	-	-9,089.1	-	-31,895.2	-	1,059.8	-	-1,374.3	-	598.8	-	-	-	-6,894.4	0.0	-47,594.4
JSOW	-	-455.5	-	-1,324.6	-	-87.0	-	-	-	-3,093.9	-	-	-	-310.6	0.0	-5,271.6
LHD 1	-	-1,376.7	-	6,952.9	-	-368.4	-	40.5	-	553.3	-	-	-	-	0.0	5,801.6
LPD 17	-	-818.1	-	-	-	-	-	-	-	756.4	-	-	-	-	0.0	-61.7
MIDS-LVT	-	-69.5	-	422.4	-	15.5	-	-36.6	-	83.1	-	-	-	-53.2	0.0	361.7
NESP	-	-205.0	-	141.9	-	59.3	-	69.2	-	-206.3	-	-	-	-144.1	0.0	-285.0
SH-60R	-	-606.2	-	943.2	-	-110.5	-	-469.6	-	755.1	-	-	-	-324.5	0.0	187.5
SSN 21 / AN/BSY-2	-	253.6	-	-15,562.8	-	6,379.3	-	161.3	-	950.8	-	-	-	-764.8	0.0	-8,582.6
SSN 774 (NSSN)	-	-13,718.5	-	-	-	1,008.0	-	1,197.3	-	5,822.5	-	280.0	-	7.4	0.0	-5,403.3
STD MSL 2	-	-965.4	-	-2,767.3	-	1,617.5	-	334.9	-	375.8	-	-	-	-45.8	0.0	-1,450.3
STRATEGIC SEALIFT	-	63.0	-	24.1	-	299.8	-	-	-	-820.7	-	-	-	-	0.0	-433.8
T-45TS	-	8.6	-	-166.4	-	-176.5	-	19.6	-	186.3	-	-	-	-229.0	0.0	-357.4
TACTICAL TOMAHAWK	-	-12.9	-	-	-	23.8	-	-	-	-29.4	-	-	-	-11.7	0.0	-30.2
TRIDENT II MSL	-	-421.7	-	-10,097.3	-	1,580.9	-	-	-	-141.6	-	-	-	745.0	0.0	-8,334.7
USMC H-1 UPGRADES	-	-249.0	-	-	-	-5.1	-	268.5	-	66.9	-	-	-	102.2	0.0	183.5
V-22	-	-6,051.7	-	11,947.2	-	-3,517.7	-	441.1	-	6,338.3	-	-	-	-707.3	0.0	8,449.9
Subtotal	-	-40,752.6	-	-7,259.3	-	8,909.4	-	5,000.7	-	20,919.5	-	494.1	-	-9,134.2	-	-21,822.4
USAF:																
ABL	-	-142.8	-	-	-	1,239.9	-	-	-	-50.8	-	-	-	-	0.0	1,046.3
AEHF	-	-18.5	-	-	-	-	-	-	-	-286.2	-	-	-	-	0.0	-304.7
AMRAAM	-	-376.4	-	-2,977.1	-	1,756.1	-	571.9	-	-1,739.1	-	-	-	-10.9	0.0	-2,775.5
AWACS RSIP (E-3)	-	-20.9	-	-	-	27.1	-	-	-	-7.6	-	-	-	84.4	0.0	83.0
B1-CMUP (CU)	-	-48.5	-	-3.1	-	0.9	-	-5.3	-	311.7	-	-	-	-1.6	0.0	254.1
B1-CMUP (DSUP)	-	-43.5	-	-6.5	-	116.1	-	-	-	149.6	-	-	-	9.5	0.0	225.2
C-130J	-	-3.2	-	1,247.5	-	-292.9	-	0.4	-	236.0	-	-	-	605.7	0.0	1,793.5
C-17A	-	-1,547.9	-	-9,536.0	-	3,297.7	-	264.2	-	10,423.4	-	348.0	-	-201.2	0.0	3,048.2
EELV	-	-277.6	-	-	-	105.8	-	-	-	68.6	-	-	-	-	0.0	-103.2

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 2000

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
F-22	-	-11,104.3	-	-32,935.1	-	6,213.8	-	253.0	-	5,285.4	-	-	-	-4,881.7	0.0	-37,168.9
GBS	-	-20.9	-	45.8	-	27.9	-	4.6	-	-30.2	-	-	-	0.8	0.0	28.0
JASSM	-	-57.5	-	16.2	-	152.8	-	-56.3	-	-39.5	-	-	-	12.4	0.0	28.1
JDAM	-	-264.6	-	16.8	-	156.1	-	-19.0	-	-632.0	-	-	-	-23.2	0.0	-765.9
JPATS	-	-601.2	-	-	-	-51.2	-	-	-	707.5	-	-	-	-131.1	0.0	-76.0
JSTARS	-	-15.2	-	-1,114.3	-	-	-	472.4	-	-420.5	-	-	-	-87.4	0.0	-1,165.0
MINUTEMAN III GRP	-	-97.4	-	-	-	198.4	-	-5.3	-	542.7	-	-	-	49.8	0.0	688.2
MINUTEMAN III PRP	-	-134.9	-	-	-	13.0	-	-	-	-602.4	-	-	-	47.4	0.0	-676.9
NAS	-	-68.2	-	271.7	-	105.2	-	41.2	-	-166.7	-	-	-	30.2	0.0	213.4
NAVSTAR SATELLITE	-	-1,278.1	-	4,953.0	-	618.0	-	2,402.0	-	2,188.3	-	-	-	359.6	0.0	9,242.8
NAVSTAR USER EQMT	-	-417.7	-	1,586.9	-	1,005.1	-	311.1	-	-574.0	-	-	-	87.5	0.0	1,998.9
SBIRS	-	-170.4	-	27.4	-	339.1	-	82.1	-	-474.6	-	-	-	54.5	0.0	-141.9
TITAN IV	-	-1,394.4	-	710.1	-	5,278.6	-	-2,735.8	-	12,767.9	-	-	-	872.0	0.0	15,498.4
Subtotal	-	-18,104.1	-	-37,696.7	-	20,307.5	-	1,581.2	-	27,657.5	-	348.0	-	-3,123.3	-	-9,029.9
DoD:																
JSF	-	-2,588.8	-	-	-	-	-	1,420.0	-	-451.5	-	-	-	-	0.0	-1,620.3
NAVY AREA TBMD	-	-423.3	-	-	-	-136.2	-	-23.8	-	831.1	-	-	-	333.4	0.0	581.2
NMD	-	-243.3	-	1,507.1	-	386.1	-	-287.1	-	6,300.2	-	-	-	442.6	0.0	8,105.6
NPOESS	-	-354.2	-	-	-	153.5	-	-67.1	-	284.4	-	-	-	-	0.0	16.6
NTW TBMD	-	-24.8	-	-	-	-	-	-	-	614.9	-	-	-	-	0.0	590.1
PATRIOT PAC-3	-	-263.0	-	35.3	-	535.2	-	719.0	-	2,536.6	-	-	-	195.2	0.0	3,758.3
THAAD System	-	-558.7	-	-235.6	291.3	2,692.9	-	1,457.7	521.7	2,723.6	-	-	-	-	813.0	6,079.9
Subtotal	-	-4,456.1	-	1,306.8	291.3	3,631.5	-	3,218.7	521.7	12,839.3	-	-	-	971.2	813.0	17,511.4
Grand Total	-	-69,994.0	-	-47,455.4	291.3	33,835.9	32.6	15,194.5	527.0	72,641.5	-	862.4	-	-10,688.0	850.9	-5,603.1

Program Funding Status (Dollars in Millions)
As of Date: June 30, 2000

Weapon System	Prior Years	FY2000 Budget	FY2001 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	4,724.3	665.7	588.0	3,998.3	9,976.3
ATACMS-BAT	1,608.6	370.7	327.8	3,641.1	5,948.2
ATIRCM/CMWS	350.8	97.9	61.3	2,155.7	2,665.7
BRADLEY UPGRADE	1,055.5	347.6	396.9	2,583.0	4,383.0
CH-47F (ICH)	65.6	28.2	121.0	2,866.6	3,081.4
CHEM DEMIL	6,149.8	1,098.0	1,099.9	4,835.9	13,183.6
Comanche (RAH-66)	4,200.3	463.1	614.0	42,856.9	48,134.3
CRUSADER	1,083.5	262.2	355.5	2,601.1	4,302.3
FBCB2	248.1	126.9	127.1	2,072.3	2,574.4
FMTV	1,945.9	426.1	440.3	14,977.1	17,789.4
IAV	-	-	109.3	243.2	352.5
JAVELIN	2,250.9	444.5	409.6	714.8	3,819.8
JSTARS CGS	1,117.7	126.6	90.5	105.7	1,440.5
LONGBOW APACHE	3,459.8	826.5	775.0	3,694.4	8,755.7
LONGBOW HELLFIRE	1,433.9	292.9	297.7	499.2	2,523.7
MLRS UPGRADE	391.2	177.6	222.3	4,100.5	4,891.6
SADARM	661.9	39.0	36.1	2.9	739.9
SMART-T	428.2	67.1	85.3	154.1	734.7
Subtotal	31,176.0	5,860.6	6,157.6	92,102.8	135,297.0
NAVY:					
AAAV	279.2	114.2	137.9	511.2	1,042.5
AIM-9X	380.4	81.6	98.0	2,262.8	2,822.8
AV-8B REMANUFACTURE	1,573.2	316.9	235.1	-	2,125.2
CEC	1,429.1	334.3	175.2	1,910.6	3,849.2
CH-60S	216.2	363.3	263.6	3,489.7	4,332.8
CVN-76	4,485.2	2.1	22.9	80.4	4,590.6
CVN-77	235.5	784.9	4,092.0	187.5	5,299.9
DD 21	297.6	281.6	549.7	4,090.6	5,219.5
DDG 51	40,617.7	2,981.9	3,409.3	8,798.7	55,807.6
E-2C REPRODUCTION	1,862.2	431.8	352.7	546.5	3,193.2
F/A-18 E/F	12,845.0	3,059.8	3,080.6	28,003.2	46,988.6
JSOW	1,171.5	185.6	262.7	4,314.5	5,934.3
LHD 1	7,798.2	371.1	19.1	2,064.2	10,252.6
LPD 17	1,808.1	1,519.2	1,576.8	5,796.0	10,700.1
MIDS-LVT	612.3	172.3	89.2	607.4	1,481.2
NESP	1,443.8	159.9	164.2	320.8	2,088.7
SH-60R	721.0	348.9	246.9	4,507.1	5,823.9
SSN 21 / AN/BSY-2	12,965.1	107.8	22.4	61.2	13,156.5
SSN 774 (NSSN)	8,752.0	1,033.5	1,948.7	53,943.3	65,677.5
STD MSL 2	8,234.2	120.1	118.7	1,143.9	9,616.9
STRATEGIC SEALIFT	5,838.3	316.3	-	-	6,154.6
T-45TS	4,495.1	343.5	280.7	122.8	5,242.1
TACTICAL TOMAHAWK	217.9	212.4	40.3	1,362.6	1,833.2
TRIDENT II MSL	23,886.4	493.1	464.1	2,340.2	27,183.8
USMC H-1 UPGRADES	266.1	183.3	139.7	3,141.9	3,731.0
V-22	8,888.4	1,243.8	1,893.1	26,086.9	38,112.2
Subtotal	151,319.7	15,563.2	19,683.6	155,694.0	342,260.5
USAF:					
ABL	507.5	304.2	148.6	2,585.2	3,545.5
AEHF	177.2	95.5	246.4	1,866.8	2,385.9
AMRAAM	8,540.9	201.8	203.1	1,391.1	10,336.9
AWACS RSIP (E-3)	652.7	63.6	79.9	178.1	974.3
B1-CMUP (CU)	318.1	110.3	82.7	157.9	669.0
B1-CMUP (DSUP)	156.5	68.6	76.1	624.3	925.5
C-130J	1,030.2	135.2	208.1	1,259.7	2,633.2
C-17A	28,371.1	3,540.0	3,079.8	9,869.2	44,860.1
EELV	547.7	386.1	692.6	15,618.2	17,244.6

Program Funding Status (Dollars in Millions)
As of Date: June 30, 2000

Weapon System	Prior Years	FY2000 Budget	FY2001 Budget	Balance of Program	Total
F-22	20,290.1	2,248.2	3,993.3	35,408.5	61,940.1
GBS	204.0	61.3	61.4	198.4	525.1
JASSM	480.2	166.4	122.3	1,332.5	2,101.4
JDAM	613.9	284.8	270.2	1,457.5	2,626.4
JPATS	549.6	209.9	215.1	3,000.0	3,974.6
JSTARS	7,272.9	469.0	400.2	455.0	8,597.1
MINUTEMAN III GRP	826.6	185.5	195.3	1,117.0	2,324.4
MINUTEMAN III PRP	300.3	119.7	138.2	1,584.2	2,142.4
NAS	157.2	87.3	106.7	653.3	1,004.5
NAVSTAR SATELLITE	4,405.3	243.6	468.0	6,432.6	11,549.5
NAVSTAR USER EQMT	4,585.6	301.2	245.4	1,742.5	6,874.7
SBIRS	2,398.4	652.0	827.4	4,350.8	8,228.6
TITAN IV	15,572.7	756.3	703.2	995.4	18,027.6
Subtotal	97,958.7	10,690.5	12,564.0	92,278.2	213,491.4
DoD:					
JSF	3,022.7	522.8	922.8	18,711.4	23,179.7
NAVY AREA TBMD	1,567.5	420.1	345.1	4,478.5	6,811.2
NMD	4,726.3	965.2	1,916.3	12,644.4	20,252.2
NPOESS	287.4	120.1	153.2	4,784.9	5,345.6
NTW TBMD	1,306.8	375.8	382.7	2,988.8	5,054.1
PATRIOT PAC-3	4,931.1	583.9	478.8	4,146.1	10,139.9
THAAD System	3,749.5	471.3	606.1	11,986.6	16,813.5
Subtotal	19,591.3	3,459.2	4,805.0	59,740.7	87,596.2
Grand Total	300,045.7	35,573.5	43,210.2	399,815.7	778,645.1