

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 1999

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	5
Distribution of Cost Changes - Base-Year Dollars	7
Distribution of Cost Changes - Then-Year Dollars	9
Program Funding Status	11

UNCLASSIFIED

**Department of Defense
OUSD(A&T), Systems Acquisition
November 10, 1999**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS
(As of September 30, 1999)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1999 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1999 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 1999) was \$706,935.6 million. After adding the costs for one new program, Navy Theater Wide in June 1999, the adjusted current estimate of program acquisition costs was \$711,399.9 million. There was a net cost decrease of \$1,250.5 million during the current reporting period (September 1999). The cost changes between June 1999 and September 1999 are summarized below:

	Current Estimate (\$ in Millions)
June 1999 (71 programs*)	\$ 706,935.6
Plus one new program, NTW (Navy Theater Wide)	+4,464.3
June 1999 Adjusted (72 programs*)	\$ 711,399.9

* Excludes classified costs for the Air Force's MILSTAR program.

Changes Since Last Report:

Economic	\$ +5.8
Quantity	-1,332.3
Schedule	+4.1
Engineering	-0.4
Estimating	+67.1
Other	0.0
Support	<u>+5.2</u>
Net Cost Change	\$ -1,250.5

September 1999 (72 programs*)

\$ 710,149.4

For the September 1999 reporting period, there were quarterly exception reports submitted for 13 programs. The Air Force's AEHF (Advanced Extremely High Frequency) was the only program reporting for the first time; however, SBIRS Low (Space Based Infrared System – Low) was added as a new component to an existing SAR program. For the remaining 12 programs, there was a net decrease of \$1,250.5 million (-0.8%), due primarily to a quantity reduction in the Navy's JSOW (Joint Standoff Weapon) Unitary variant. Details of the changes for these 12 programs are as follows:

Army:

ATACMS-BAT (Army Tactical Missile System) – The SAR was submitted to report a 14-month slip in the completion of developmental test (DT)/operational test (OT) from April 1999 to June 2000. During developmental testing (DT-1 and DT-2), test anomalies occurred; therefore, an additional DT flight (DT-3) is planned for June 2000. Program costs increased \$3.9 million (+0.06%) from \$6,252.6 million to \$6,256.5 million, due primarily to reflect revised estimates for negotiated costs of the BAT production contract. The increases were partially offset by a quantity reduction of 116 BAT submunitions from 19,554 to 19,438.

BRADLEY UPGRADE (Fighting Vehicle) – The SAR was submitted to report a schedule slip in the start of Initial Operational Test and Evaluation (IOT&E) from September 1999 to August 2000 to allow integration of Embedded Battle Command (EBC) software prior to testing. No cost changes were reported, however, the Army is evaluating the impact of this slip.

MLRS UPGRADE (Multiple Launch Rocket System) – The SAR was submitted to report a delay in the start of operational test (OT) from January 1999 to September 2001 to reflect a restructure in the M270A1 test program. The Army is evaluating the cost impacts of this slip and will report any increases in future SARs. Other program costs increased \$0.6 million (+0.01%) from \$4,933.9 million to \$4,934.5 million, due primarily to FY1999 reprogrammings.

* Excludes classified costs for the Air Force's MILSTAR program.

SMART-T (Secure Mobile Anti-Jam Reliable Tactical – Terminal) – The SAR was submitted to report schedule delays of more than six months associated with the failed launch of the MILSTAR Flight-3 satellite. Specifically, the Medium Data Rate (MDR) follow-on test and evaluation (FOT&E) slipped from October 1999 to October 2000. A functional MDR Satellite is required to perform SMART-T FOT&E and the next launch is scheduled for May 2000. The Army is evaluating the cost impacts of this slip and will report any increases in future SARs. Other program costs decreased \$2.1 million (-0.3%) from \$764.2 million to \$762.1 million, due primarily to a quantity decrease of two terminals from 320 to 318.

Navy:

AV-8B REMANUFACTURE (Harrier II) – The SAR was submitted to report a delay in the Navy Support Date from March 1999 to October 2002, due to procurement restructuring caused by budget cuts. No cost changes were reported.

DDG 51 (Guided Missile Destroyer) – The SAR was submitted to report a rescheduling of Initial Operational Capability (IOC) for the first Flight IIA ship (DDG-79) from October 2000 to October 2001. This 12-month revision is required primarily because of complexities associated with the Flight IIA design/construction, and introduction of major combat systems and ship performance improvements. No cost changes were reported.

JSOW (Joint Standoff Weapon) – The SAR was submitted to report a restructured JSOW Unitary program which resulted in schedule delays of greater than six months. Specifically, the start of System Flight Test slipped from January 1999 to January 2001. Program costs decreased \$1,268.0 million (-17.4%) from \$7,285.3 million to \$6,017.3 million, due primarily to a quantity reduction of 4,800 Unitary variants from 7,800 to 3,000 weapons.

LPD 17 (Amphibious Assault Ship) – The SAR was submitted to report an expected 10-month schedule slip in Lead Ship Delivery from November 2002 to September 2003, and slips in other related milestones. The lead ship schedule slip was caused by difficulties with and lack of progress on the detail design effort. There were no net cost changes reported as a result of the schedule delay.

Air Force:

B-1 CMUP (Conventional Mission Upgrade Program) – The SAR was submitted to report schedule slips of greater than six months to the Computer Upgrade and Defensive System Upgrade (DSUP) programs. The Avionics Flight Software (AFS) development for the Computer Upgrade program slipped 8 ½ months. This delay is needed to assure mature software is available at start of Flight Test in March 2000. The late delivery of government-furnished equipment (GFE) from the Navy's Integrated Defensive Electronic Countermeasures (IDECM) will cause an 11-month slip to the completion of DSUP Engineering and Manufacturing Development (EMD). The full rate production decision (Milestone III) will be delayed from April 2002 to March 2003. Program costs increased \$45.7 million (+2.2%) from \$2,117.0 million to \$2,162.7 million, due primarily to the 8 ½ month AFS development schedule slip.

JASSM (Joint Air-to-Surface Standoff Missile) – The SAR was submitted to report the extension of Engineering and Manufacturing Development (EMD) by 10 months. The Teledyne engine development/modification process is progressing at a pace slower than planned due to bearing, digital fuel control, and compressor design issues. Also, several key subcontractors are delivering items late due to configuration changes made by Lockheed Martin. Lastly, two unplanned development flight tests are required because of design changes. No cost changes were reported.

SBIRS (Space Based Infrared System) – The SAR was submitted to incorporate SBIRS Low which was approved for Program Definition and Risk Reduction (PDRR) in August 1999. This represents a new SBIRS component and is reported below under New SARs.

DoD:

PATRIOT PAC-3 (Patriot Advanced Capability) – The SAR was submitted to report schedule delays of greater than six months in the Configuration 3 Ground System Testing due to software maturity issues. Potentials cost impacts from this slip are being evaluated and will be reported in future SARs. Other program costs decreased \$2.5 million (-0.03%) from \$7,778.3 million to \$7,775.8 million, due primarily to budget reductions.

**New SARs
(As of September 30, 1999)**

The Department of Defense has submitted an initial SAR for one new program, Advanced Extremely High Frequency (AEHF), and for one new component of an existing SAR, Space Based Infrared System – Low (SBIRS Low). These reports do not represent cost growth. The baselines established on these programs will be the points from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
AEHF (Advanced Extremely High Frequency)	\$ 2,690.6*
SBIRS Low (Space Based Infrared System – Low)	<u>4,223.2</u>
Total	\$ 6,913.8

* *Pre-Milestone II program reporting development (RDT&E) costs only, in accordance with the provisions of Section 2432, Title 10, United States Code.*

Program Acquisition Cost Summary In Millions of Dollars
As of Date: September 30, 1999

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty		
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$	
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	618.7	130.7	95	7,610.6	8,092.6	1,155	1.7	-5.2	
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	735.3	820.1	760	2,241.9	2,328.3	2,317	23.6	22.4	
ATACMS/BAT	91	DE	3,867.7	5,287.7	32,799	1,090.0	968.8	-11,461	4,957.7	6,256.5	21,338	44.5	37.4	
ATIRCM/CMWS	96	DE	2,628.4	3,361.6	3,094	-125.2	-395.3	-504	2,503.2	2,966.3	2,590	6.0	0.7	
BLACK HAWK (UH-60L)	71	PdE	2,216.6	10,715.2	1,277	-1,018.1	-5,704.4	-631	1,198.5	5,010.8	646	-32.9	-40.5	
BRADLEY UPGRADE	94	DE	3,097.3	4,038.8	1,602	428.0	26.5	-493	3,525.3	4,065.3	1,109	51.3	40.4	
CHEM DEMIL	94	PdE	13,471.1	15,310.3	15	-361.3	-723.4	-	13,109.8	14,586.9	15	-2.7	-4.7	
COMANCHE	84	PE	1,756.2	2,133.0	-	3,873.2	6,035.5	8	5,629.4	8,168.5	8	161.4	193.6	
CRUSADER	95	PE	2,357.0	2,780.0	-	301.8	125.0	9	2,658.8	2,905.0	9	7.4	-0.5	
FMTV	96	PdE	11,594.2	18,921.3	85,488	2,682.7	-537.7	1,428	14,276.9	18,383.6	86,916	18.7	-5.7	
ICH	97	DE	2,523.6	3,115.4	302	-1.7	-89.3	-	2,521.9	3,026.1	302	-0.1	-2.9	
JAVELIN	97	PdE	3,791.1	3,926.0	28,501	269.1	204.5	-1,497	4,060.2	4,130.5	27,004	2.1	0.4	
JSTARS GSM	89	DE	1,133.0	1,291.6	112	100.6	142.1	27	1,233.6	1,433.7	139	0.5	1.9	
LONGBOW APACHE	96	PdE	7,389.7	8,729.2	985	778.7	-32.6	-135	8,168.4	8,696.6	850	30.6	19.1	
LONGBOW HELLFIRE	96	PdE	2,352.0	2,635.6	13,311	31.9	-126.7	-406	2,383.9	2,508.9	12,905	3.2	-2.8	
MCS	80	DE	760.7	1,272.1	6,365	144.9	376.0	1,723	905.6	1,648.1	8,088	-22.1	-26.8	
MLRS UPGRADE	98	DE	3,345.5	3,900.4	44,039	804.2	1,034.1	18,984	4,149.7	4,934.5	63,023	1.2	0.3	
SADARM	89	DE	485.7	535.1	10,288	1,342.4	2,035.0	39,901	1,828.1	2,570.1	50,189	92.9	132.5	
SINCGARS	84	PdE	4,167.7	5,611.7	292,853	-1,295.4	-1,768.4	-22,469	2,872.3	3,843.3	270,384	-25.7	-21.2	
SMART-T	99	PdE	766.5	780.4	313	-17.9	-18.3	5	748.6	762.1	318	-2.1	-2.1	
Subtotal			76,202.5	103,815.5		10,381.9	2,502.2		86,584.4	106,317.7		13.2	3.9	
NAVY:														
AAAV	93	PE	725.0	934.1	-	98.5	0.0	-	823.5	934.1	-	13.6	0.0	
AIM-9X	97	DE	2,464.0	3,232.9	10,049	70.0	-139.8	80	2,534.0	3,093.1	10,129	2.4	-4.8	
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	106.3	-41.0	-1	1,949.3	2,117.4	72	6.7	-0.9	
CEC	95	DE	2,221.9	2,573.1	183	967.1	1,021.5	48	3,189.0	3,594.6	231	33.6	28.0	
CH-60S	98	DE	2,769.0	3,154.0	166	75.8	31.8	-	2,844.8	3,185.8	166	2.7	1.0	
CVN-76	95	PdE	3,910.8	4,297.2	1	502.4	241.7	-	4,413.2	4,538.9	1	12.8	5.6	
CVN-77	95	PdE	4,557.1	5,540.8	1	50.4	-330.5	-	4,607.5	5,210.3	1	1.1	-6.0	
DD 21	96	PE	1,754.0	2,089.0	-	1,065.9	1,102.1	-	2,819.9	3,191.1	-	60.8	52.8	
DDG 51	87	PdE	16,953.7	20,117.5	23	24,337.5	33,847.7	34	41,291.2	53,965.2	57	7.8	4.1	
E-2C REPRODUCTION	94	PdE	2,627.7	3,187.9	36	219.7	-57.7	-	2,847.4	3,130.2	36	8.4	-1.8	
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	-18,334.9	-47,575.2	-452	35,624.7	47,007.8	548	-8.8	-25.0	
JSF	94	PE	19,000.0	24,800.0	-	1,015.5	-1,437.5	-	20,015.5	23,362.5	-	5.3	-5.8	
JSOW	90	DE	5,246.7	9,276.4	16,600	-834.4	-3,259.1	2,524	4,412.3	6,017.3	19,124	-18.9	-36.9	
LHD 1	82	DE	2,931.8	4,451.0	3	3,110.4	3,375.3	4	6,042.2	7,826.3	7	-4.5	-21.8	
LPD 17 (LX)	96	DE	9,018.1	10,761.8	12	-285.7	-880.4	-	8,732.4	9,881.4	12	-3.2	-8.2	
MIDS-LVT	92	DE	924.9	1,119.5	672	226.8	232.6	1,766	1,151.7	1,352.1	2,438	-7.2	-11.6	
NESP	90	PdE	1,876.6	2,373.7	393	-59.5	-288.8	-34	1,817.1	2,084.9	359	1.0	-7.5	
SH-60R (LAMPS BLKII)	93	DE	4,020.5	5,636.4	188	95.6	-672.7	-	4,116.1	4,963.7	188	2.2	-12.1	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,621.0	-8,329.9	-9	12,498.9	13,409.2	3	65.0	117.1	
SSN 774 (NSSN)	95	DE	45,633.1	71,080.8	30	5,446.8	-5,927.9	-	51,079.9	65,152.9	30	11.9	-8.3	
STD MSL 2 (BLKS I-IV)	84	DE	8,770.1	11,067.2	13,778	-818.4	-1,438.0	-2,111	7,951.7	9,629.2	11,667	8.7	16.0	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-617.6	-753.0	-1	5,076.2	5,835.4	19	-6.9	-6.4	
T-45TS	95	PdE	5,528.1	5,599.5	176	1,268.3	1,271.2	60	6,796.4	6,870.7	236	4.3	1.1	
TACTICAL TOMAHAWK	99	DE	1,683.7	1,863.4	1,365	-7.0	-0.0	-	1,676.7	1,863.4	1,365	-0.4	-0.0	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,756.9	-8,162.9	-392	20,799.4	27,355.6	453	-0.4	7.6	
USMC H-1 UPGRADES	96	DE	2,792.5	3,547.5	284	264.9	96.2	-	3,057.4	3,643.7	284	9.5	2.7	
V-22	86	DE	23,073.0	29,662.3	913	835.9	6,558.0	-455	23,908.9	36,220.3	458	4.6	-13.0	
Subtotal			276,654.9	386,953.4		5,422.4	-31,516.3		282,077.3	355,437.1		5.2	-6.3	
USAF:														
ABL	97	PE	5,106.6	2,499.2	2	288.5	214.7	-	5,395.1	2,713.9	2	5.6	8.6	
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-2,030.4	-2,753.2	-4,533	10,247.8	10,359.2	10,917	-0.6	2.2	
AWACS RSIP (E-3)	97	PdE	890.1	891.3	32	34.8	19.2	-	924.9	910.5	32	3.9	2.2	
B-1B CMUP	99	DE	638.5	1,788.1	293	470.6	374.6	-6	1,109.1	2,162.7	287	76.1	21.7	
C-130J	96	PdE	730.7	839.7	11	1,894.1	2,019.9	26	2,624.8	2,859.6	37	23.9	18.9	
C-17A	96	PdE	41,250.9	41,811.9	210	2,863.1	3,101.7	-76	44,114.0	44,913.6	134	30.2	39.2	

Program Acquisition Cost Summary In Millions of Dollars
As of Date: September 30, 1999

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	To Date Adjust for Qty	
			Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$		Base Year \$	Current Year \$
EELV	95	PE/DE	13,472.6	17,896.7	2	-356.0	-548.9	179	13,116.6	17,347.8	181	-1.3	-1.9
F-22	90	DE	60,270.0	99,109.0	648	-11,860.1	-36,368.9	-307	48,409.9	62,740.1	341	8.5	-5.6
GBS	97	DE	451.4	497.1	346	-17.3	-39.4	147	434.1	457.7	493	-6.8	-10.7
JASSM	95	DE	1,749.5	2,073.3	2,469	-20.5	-67.2	-8	1,729.0	2,006.1	2,461	-1.4	-3.4
JDAM	95	DE	2,580.9	3,392.3	88,126	-301.1	-801.4	-10	2,279.8	2,590.9	88,116	-12.2	-24.0
JPATS	95	DE	2,878.9	4,050.6	712	371.6	-145.3	-	3,250.5	3,905.3	712	12.9	-3.6
JSTARS	98	PdE	9,932.3	9,762.1	20	-1,172.5	-1,410.9	-5	8,759.8	8,351.2	15	-0.1	-0.6
MILSTAR	90	DE	-	-	11	-	-	-5	-	-	6	-	-
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	568.7	767.4	-	2,032.3	2,403.6	652	38.9	46.9
MINUTEMAN III PRP	94	DE	2,251.4	2,819.3	607	-417.0	-642.9	-	1,834.4	2,176.4	607	-18.5	-22.8
NAS	90	DE	573.3	791.1	53	38.9	-4.0	22	612.2	787.1	75	-12.2	-18.3
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	2,964.4	7,844.7	75	4,563.8	10,151.4	115	42.0	37.3
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	692.8	1,838.5	205,781	3,247.7	6,714.3	233,120	5.1	6.9
NPOESS	96	PE	4,314.2	5,329.0	5	-131.9	-399.7	-	4,182.3	4,929.3	5	-3.1	-7.5
SBIRS (High)	95	DE	3,679.5	4,147.3	5	-95.6	-173.1	-	3,583.9	3,974.2	5	-3.3	-4.8
SFW	79	PdE	892.4	2,087.9	5,084	-45.5	-167.0	-164	846.9	1,920.9	4,920	-3.1	-5.7
TITAN IV	85	DE	2,150.5	2,529.2	10	11,441.1	15,038.7	29	13,591.6	17,567.9	39	227.4	442.3
Subtotal			171,709.8	224,246.2		5,180.7	-12,302.5		176,890.5	211,943.7		17.0	14.6
DoD:													
NAVY TBMD	94	DE	5,061.0	6,230.0	1,500	540.0	479.6	-	5,601.0	6,709.6	1,500	10.7	7.7
NMD	88	PE	4,892.0	6,629.0	-	1,690.5	2,179.4	-	6,582.5	8,808.4	-	34.6	32.9
NTW TBMD	99	PE	4,218.0	4,464.0	-	0.1	0.3	-	4,218.1	4,464.3	-	0.0	0.0
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	1,168.3	1,394.2	-18	5,967.1	7,775.8	36	46.3	47.4
THAAD	88	PE	3,165.2	4,323.7	-	3,269.7	4,369.1	-	6,434.9	8,692.8	-	114.7	112.6
Subtotal			22,135.0	28,028.3		6,668.6	8,422.6		28,803.6	36,450.9		35.5	27.8
Grand Total			546,702.2	743,043.4		27,653.6	-32,894.0		574,355.8	710,149.4		11.1	2.6

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 1999

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	488.8	-	-	-	19.1	-	5.8	-	-	-	105.0	0.0	618.7
ATACMS/APAM	91	-	307.7	-	42.9	-	16.1	-	373.3	-	-	-	-4.7	0.0	735.3
ATACMS/BAT	91	-4.6	-435.9	-6.0	33.7	0.1	276.5	13.0	1,232.5	-	-	0.8	-16.8	3.3	1,090.0
ATIRCM/CMWS	96	-	-266.1	-	-245.3	-	-	-	347.6	-	-	-	38.6	0.0	-125.2
BLACK HAWK (UH-60L)	71	-	-431.7	-	-0.2	-	2.4	-	-562.9	-	-	-	-25.7	0.0	-1,018.1
BRADLEY UPGRADE	94	-	-766.7	-	117.4	-	152.0	-	749.8	-	-	-	175.5	0.0	428.0
CHEM DEMIL	94	-	-	-	-	-	-	-	-361.3	-	-	-	-	0.0	-361.3
COMANCHE	84	-	397.6	-	145.2	-	685.6	-	2,644.8	-	-	-	-	0.0	3,873.2
CRUSADER	95	-	118.6	-	156.2	-	-	-	27.0	-	-	-	-	0.0	301.8
FMTV	96	-	432.2	-	42.8	-	486.8	-	2,071.7	-	-	-	-350.8	0.0	2,682.7
ICH	97	-	-	-	-	-	-	-	-1.7	-	-	-	-	0.0	-1.7
JAVELIN	97	-	184.4	-	-	-	8.5	-	2.5	-	-	-	73.7	0.0	269.1
JSTARS GSM	89	-	94.0	-	7.4	-	245.8	-	-295.0	-	-	-	48.4	0.0	100.6
LONGBOW APACHE	96	-	-1,135.7	-	-	-	658.8	-	749.9	-	-	-	505.7	0.0	778.7
LONGBOW HELLFIRE	96	-	-41.8	-	-1.1	-	20.0	-	47.9	-	-	-	6.9	0.0	31.9
MCS	80	-	402.0	-	-24.5	-	150.2	-	-463.0	-	-	-	80.2	0.0	144.9
MLRS UPGRADE	98	-	754.2	-	-	-	-	0.6	-22.4	-	-	-	72.4	0.6	804.2
SADARM	89	-	462.0	-	219.3	-	192.6	-	453.5	-	-	-	15.0	0.0	1,342.4
SINCGARS	84	-	-302.0	-	50.9	-	66.4	-	-832.2	-	-	-	-278.5	0.0	-1,295.4
SMART-T	99	-1.5	-1.5	-	-	-	-	-0.5	-21.2	-	-	-0.1	4.8	-2.1	-17.9
Subtotal		-6.1	260.1	-6.0	544.7	0.1	2,980.8	13.1	6,146.6	-	-	0.7	449.7	1.8	10,381.9
NAVY:															
AAAV	93	-	-	-	-	-	-	-	98.5	-	-	-	-	0.0	98.5
AIM-9X	97	-	11.3	-	8.5	-	134.4	-	110.5	-	-	-	-194.7	0.0	70.0
AV-8B REMANUFACTURE	94	-	-16.6	-	23.0	-	60.3	-	-99.0	-	-	-	138.6	0.0	106.3
CEC	95	-	165.4	-	78.9	-	-14.0	-	1,128.0	-	-	-	-391.2	0.0	967.1
CH-60S	98	-	-	-	-	-	-	-	78.7	-	-	-	-2.9	0.0	75.8
CVN-76	95	-	-	-	-	-	34.5	-	467.9	-	-	-	-	0.0	502.4
CVN-77	95	-	-	-	-138.9	-	-5.3	-	194.6	-	-	-	-	0.0	50.4
DD 21	96	-	-	-	-	-	927.9	-	138.0	-	-	-	-	0.0	1,065.9
DDG 51	87	-	21,363.6	-	27.3	-	1,316.2	-	1,630.4	-	-	-	-	0.0	24,337.5
E-2C REPRODUCTION	94	-	-	-	25.2	-	265.9	-	-105.4	-	-	-	34.0	0.0	219.7
F/A-18 E/F	90	-	-14,908.1	-	678.4	-	-124.1	-	158.9	-	-	-	-4,140.0	0.0	-18,334.9
JSF	94	-	-	-	-	-	1,120.8	-	-105.3	-	-	-	-	0.0	1,015.5
JSOW	90	-782.0	195.3	-	-	-	-	32.7	-769.3	-	-	-	-260.4	-749.3	-834.4
LHD 1	82	-	3,395.2	-	84.1	-	23.8	-	-395.5	-	-	-	2.8	0.0	3,110.4
LPD 17 (LX)	96	-	-	-	-	-	-	-	-285.7	-	-	-	-	0.0	-285.7
MIDS-LVT	92	-	315.7	-	-	-	-29.3	-	-7.6	-	-	-	-52.0	0.0	226.8
NESP	90	-	-77.8	-	41.2	-	48.1	-	36.9	-	-	-	-107.9	0.0	-59.5
SH-60R (LAMPS BLKII)	93	-	7.5	-	-117.7	-	-309.1	-	649.9	-	-	-	-135.0	0.0	95.6
SSN 21 / AN/BSY-2	90	-	-12,545.0	-	4,387.7	-	141.0	-	987.4	-	-	-	-592.1	0.0	-7,621.0
SSN 774 (NSSN)	95	-	-	-	88.6	-	892.9	-	4,360.7	-	-	-	104.6	0.0	5,446.8
STD MSL 2 (BLKS I-IV)	84	-	-1,454.3	-	358.2	-	219.0	-	-5.6	-	-	-	64.3	0.0	-818.4
STRATEGIC SEALIFT	92	-	-238.6	-	137.2	-	-	-	-516.2	-	-	-	-	0.0	-617.6
T-45TS	95	-	988.4	-	-129.8	-	34.4	-	250.2	-	-	-	125.1	0.0	1,268.3
TACTICAL TOMAHAWK	99	-	-	-	-	-	-	-	-5.9	-	-	-	-1.1	0.0	-7.0
TRIDENT II MSL	83	-	-5,670.9	-	-	-	-	-	-319.7	-	-	-	233.7	0.0	-5,756.9
USMC H-1 UPGRADES	96	-	-	-	-4.8	-	220.8	-	21.0	-	-	-	27.9	0.0	264.9
V-22	86	-	-222.2	-	-305.9	-	266.7	-	2,807.6	-	-	-	-1,710.3	0.0	835.9
Subtotal		-782.0	-8,691.1	-	5,241.2	-	5,224.9	32.7	10,504.0	-	-	-	-6,856.6	-749.3	5,422.4
USAF:															
ABL	97	-	-	-	313.6	-	-	-	-25.1	-	-	-	-	0.0	288.5
AMRAAM	92	-	-1,965.1	-	783.8	-	448.0	-	-1,294.5	-	-	-	-2.6	0.0	-2,030.4
AWACS RSIP (E-3)	97	-	-	-	22.2	-	-	-	-27.3	-	-	-	39.9	0.0	34.8
B-1B CMUP	99	-	-8.6	-	-	-	-2.2	38.0	483.0	-	-	3.7	-1.6	41.7	470.6
C-130J	96	-	1,387.2	-	-187.6	-	0.4	-	267.1	-	-	-	427.0	0.0	1,894.1
C-17A	96	-	-7,360.2	-	724.5	-	163.2	-	9,504.6	-	342.3	-	-511.3	0.0	2,863.1

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: September 30, 1999

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
EELV	95	-	-182.7	-	-	-	-	-	-173.3	-	-	-	-	0.0	-356.0
F-22	90	-	-15,651.7	-	1,517.0	-	259.6	-	4,141.3	-	-	-	-2,126.3	0.0	-11,860.1
GBS	97	-	14.3	-	-	-	-	-	-31.7	-	-	-	0.1	0.0	-17.3
JASSM	95	-	3.4	-	38.8	-	-47.4	-	-16.7	-	-	-	1.4	0.0	-20.5
JDAM	95	-	15.7	-	41.7	-	-16.5	-	-362.2	-	-	-	20.2	0.0	-301.1
JPATS	95	-	-	-	-2.7	-	-	-	524.6	-	-	-	-150.3	0.0	371.6
JSTARS	98	-	-1,164.4	-	-	-	393.1	-	-359.8	-	-	-	-41.4	0.0	-1,172.5
MILSTAR	90	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
MINUTEMAN III GRP	93	-	-	-	82.0	-	-9.0	-	460.1	-	-	-	35.6	0.0	568.7
MINUTEMAN III PRP	94	-	-	-	-	-	-	-	-453.6	-	-	-	36.6	0.0	-417.0
NAS	90	-	123.7	-	27.5	-	6.4	-	-116.8	-	-	-	-1.9	0.0	38.9
NAVSTAR SATELLITE	79	-	1,614.8	-	-0.3	-	637.8	-	619.6	-	-	-	92.5	0.0	2,964.4
NAVSTAR USER EQMT	79	-	534.7	-	213.2	-	16.8	-	-222.7	-	-	-	150.8	0.0	692.8
NPOESS	96	-	-	-	2.3	-	-58.2	-	-76.0	-	-	-	-	0.0	-131.9
SBIRS (High)	95	-	27.2	-	416.6	-	-	-26.4	-566.6	-	-	-	27.2	-26.4	-95.6
SFW	79	-	-18.6	-	4.8	-	-	-	-31.6	-	-	-	-0.1	0.0	-45.5
TITAN IV	85	-	2,000.7	-	1,930.8	-	-1,637.2	-	7,882.0	-	-	-	1,264.8	0.0	11,441.1
Subtotal		-	-20,629.6	-	5,928.2	-	154.8	11.6	20,124.4	-	342.3	3.7	-739.4	15.3	5,180.7
DoD:															
NAVY TBMD	94	-	-	-	-	-	-53.1	-	587.4	-	-	-	5.7	0.0	540.0
NMD	88	-	-	-	-	-	-203.0	-	1,893.5	-	-	-	-	0.0	1,690.5
NTW TBMD	99	-	-	-	-	-	-	-	0.1	-	-	-	-	0.0	0.1
PATRIOT PAC-3	88	-	-719.8	-	-156.7	-	392.3	-1.5	1,516.6	-	-	-	135.9	-1.5	1,168.3
THAAD	88	-	-168.4	-	1,391.3	-	953.3	-	1,093.5	-	-	-	-	0.0	3,269.7
Subtotal		-	-888.2	-	1,234.6	-	1,089.5	-1.5	5,091.1	-	-	-	141.6	-1.5	6,668.6
Grand Total		-788.1	-29,948.8	-6.0	12,948.7	0.1	9,450.0	55.9	41,866.1	-	342.3	4.4	-7,004.7	-733.7	27,653.6

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 1999

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-	-422.6	-	578.7	-	-192.3	-	20.9	-	40.6	-	-	-	105.4	0.0	130.7
ATACMS/APAM	-	-91.7	-	394.5	-	56.1	-	8.7	-	470.6	-	-	-	-18.1	0.0	820.1
ATACMS/BAT	2.4	-602.1	-9.3	-732.9	3.7	396.8	-0.4	339.4	6.5	1,589.0	-	-	1.0	-21.4	3.9	968.8
ATIRCM/CMWS	-	-187.8	-	-414.5	-	-303.9	-	-	-	447.9	-	-	-	63.0	0.0	-395.3
BLACK HAWK (UH-60L)	-	-495.2	-	-2,297.9	-	216.9	-	-34.6	-	-2,967.7	-	1.4	-	-127.3	0.0	-5,704.4
BRADLEY UPGRADE	-	-384.2	-	-1,142.7	-	266.3	-	187.4	-	866.2	-	-	-	233.5	0.0	26.5
CHEM DEMIL	-	-301.5	-	-	-	-2.4	-	-	-	-419.5	-	-	-	-	0.0	-723.4
COMANCHE	-	-299.0	-	649.1	-	203.2	-	1,154.8	-	4,327.4	-	-	-	-	0.0	6,035.5
CRUSADER	-	-237.4	-	140.0	-	183.1	-	-	-	39.3	-	-	-	-	0.0	125.0
FMTV	-	-3,292.1	-	568.3	-	-669.6	-	661.8	-	2,740.5	-	-	-	-546.6	0.0	-537.7
ICH	-	-73.6	-	-	-	-6.4	-	-	-	-9.3	-	-	-	-	0.0	-89.3
JAVELIN	-	-95.9	-	187.7	-	16.9	-	8.2	-	3.6	-	-	-	84.0	0.0	204.5
JSTARS GSM	-	-5.2	-	115.3	-	-17.1	-	325.4	-	-370.2	-	-	-	93.9	0.0	142.1
LONGBOW APACHE	-	-371.1	-	-1,426.6	-	36.9	-	776.1	-	402.6	-	-	-	549.5	0.0	-32.6
LONGBOW HELLFIRE	-	-163.8	-	-54.7	-	7.2	-	21.5	-	56.7	-	-	-	6.4	0.0	-126.7
MCS	-	20.5	-	978.2	-	482.3	-	289.8	-	-1,594.0	-	-	-	199.2	0.0	376.0
MLRS UPGRADE	-	-61.0	-	1,017.0	-	24.7	-	-	0.6	-38.9	-	-	-	92.3	0.6	1,034.1
SADARM	-	-227.2	-	570.1	-	706.6	-	275.0	-	686.7	-	-	-	23.8	0.0	2,035.0
SINCGARS	-	-75.1	-	-733.3	-	782.2	-	94.1	-	-1,491.0	-	-	-	-345.3	0.0	-1,768.4
SMART-T	-	-	-1.6	-1.6	-	-	-	-	-0.4	-21.5	-	-	-0.1	4.8	-2.1	-18.3
Subtotal	2.4	-7,366.0	-10.9	-1,605.3	3.7	2,187.5	-0.4	4,128.5	6.7	4,759.0	-	1.4	0.9	397.1	2.4	2,502.2
NAVY:																
AAAV	-	-49.8	-	-	-	-	-	-	-	49.8	-	-	-	-	0.0	0.0
AIM-9X	-	-248.2	-	16.8	-	8.9	-	170.0	-	193.0	-	-	-	-280.3	0.0	-139.8
AV-8B REMANUFACTURE	-	-167.7	-	-20.9	-	38.8	-	69.3	-	-126.4	-	-	-	165.9	0.0	-41.0
CEC	-	-138.4	-	235.5	-	126.7	-	-39.7	-	1,247.1	-	-	-	-409.7	0.0	1,021.5
CH-60S	-	-54.8	-	-	-	-8.2	-	-	-	91.3	-	-	-	3.5	0.0	31.8
CVN-76	-	-278.3	-	-	-	-	-	35.6	-	484.4	-	-	-	-	0.0	241.7
CVN-77	-	-389.6	-	-	-	-141.4	-	-65.7	-	266.2	-	-	-	-	0.0	-330.5
DD 21	-	-97.5	-	-	-	-	-	1,022.0	-	177.6	-	-	-	-	0.0	1,102.1
DDG 51	-	-4,605.9	-	31,714.7	-	971.2	-	1,997.9	-	3,769.8	-	-	-	-	0.0	33,847.7
E-2C REPRODUCTION	-	-249.8	-	-	-	19.3	-	307.6	-	-150.8	-	-	-	16.0	0.0	-57.7
F/A-18 E/F	-	-8,759.2	-	-31,895.2	-	1,027.2	-	-1,409.6	-	498.3	-	-	-	-7,036.7	0.0	-47,575.2
JSF	-	-2,403.8	-	-	-	-	-	1,420.0	-	-453.7	-	-	-	-	0.0	-1,437.5
JSOW	-	-915.8	-1,321.4	266.5	-	-123.3	-	-	53.4	-2,029.3	-	-	-	-457.2	-1,268.0	-3,259.1
LHD 1	-	-1,356.0	-	5,552.1	-	-328.2	-	36.1	-	-528.7	-	-	-	-	0.0	3,375.3
LPD 17 (LX)	-	-524.9	-	-	-	-	-	-	-	-355.5	-	-	-	-	0.0	-880.4
MIDS-LVT	-	-63.4	-	410.7	-	12.7	-	-41.5	-	-18.9	-	-	-	-67.0	0.0	232.6
NESP	-	-196.8	-	-120.9	-	70.7	-	69.2	-	55.6	-	-	-	-166.6	0.0	-288.8
SH-60R (LAMPS BLKII)	-	-582.4	-	8.9	-	-138.1	-	-469.6	-	794.9	-	-	-	-286.4	0.0	-672.7
SSN 21 / AN/BSY-2	-	285.0	-	-15,562.8	-	6,379.3	-	161.3	-	1,156.7	-	-	-	-749.4	0.0	-8,329.9
SSN 774 (NSSN)	-	-11,966.5	-	-	-	854.9	-	1,194.9	-	3,870.8	-	-	-	118.0	0.0	-5,927.9
STD MSL 2(BLKS I-IV)	-	-951.8	-	-2,765.2	-	1,623.3	-	334.7	-	331.4	-	-	-	-10.4	0.0	-1,438.0
STRATEGIC SEALIFT	-	112.7	-	-351.5	-	260.4	-	-	-	-774.6	-	-	-	-	0.0	-753.0
T-45TS	-	-123.0	-	1,196.5	-	-225.8	-	25.5	-	239.4	-	-	-	158.6	0.0	1,271.2
TACTICAL TOMAHAWK	-	7.1	-	-	-	-	-	-	-	-6.0	-	-	-	-1.1	0.0	-0.0
TRIDENT II MSL	-	-396.9	-	-10,097.3	-	1,580.9	-	-	-	99.2	-	-	-	651.2	0.0	-8,162.9
USMC H-1 UPGRADES	-	-212.5	-	-	-	-5.1	-	268.5	-	18.9	-	-	-	26.4	0.0	96.2
V-22	-	-5,807.9	-	11,947.2	-	-3,559.9	-	441.1	-	3,956.7	-	-	-	-419.2	0.0	6,558.0
Subtotal	-	-40,136.1	-1,321.4	-9,464.9	-	8,444.3	-	5,527.6	53.4	12,857.2	-	-	-	-8,744.4	-1,268.0	-31,516.3
USAF:																
ABL	-	-123.9	-	-	-	364.7	-	-	-	-26.1	-	-	-	-	0.0	214.7
AMRAAM	-	-361.0	-	-2,977.1	-	1,751.0	-	567.5	-	-1,773.1	-	-	-	39.5	0.0	-2,753.2
AWACS RSIP (E-3)	-	-16.9	-	-	-	25.9	-	-	-	-31.9	-	-	-	42.1	0.0	19.2
B-1B CMUP	3.4	-115.6	-	-10.9	0.4	3.7	-	-1.7	37.6	501.6	-	-	4.3	-2.5	45.7	374.6
C-130J	-	-53.5	-	1,565.8	-	-221.6	-	0.4	-	256.4	-	-	-	472.4	0.0	2,019.9
C-17A	-	-1,328.8	-	-9,536.0	-	3,274.2	-	170.1	-	10,318.3	-	348.0	-	-144.1	0.0	3,101.7

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: September 30, 1999

Weapon System	Cost Changes Between the Baseline and Current Estimate (Current-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
EELV	-	-60.4	-	-211.1	-	-	-	-	-	-277.4	-	-	-	-	0.0	-548.9
F-22	-	-10,458.1	-	-32,635.0	-	6,213.8	-	253.0	-	4,769.3	-	-	-	-4,511.9	0.0	-36,368.9
GBS	-	-19.2	-	15.2	-	0.2	-	-	-	-35.7	-	-	-	0.1	0.0	-39.4
JASSM	-	-45.4	-	3.6	-	47.6	-	-56.3	-	-18.7	-	-	-	2.0	0.0	-67.2
JDAM	-	-249.3	-	16.8	-	66.9	-	-19.0	-	-624.4	-	-	-	7.6	0.0	-801.4
JPATS	-	-549.4	-	-	-	-47.8	-	-	-	673.5	-	-	-	-221.6	0.0	-145.3
JSTARS	-	-22.6	-	-1,362.2	-	-	-	446.2	-	-420.8	-	-	-	-51.5	0.0	-1,410.9
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.0	0.0
MINUTEMAN III GRP	-	-82.4	-	-	-	220.6	-	-7.1	-	582.3	-	-	-	54.0	0.0	767.4
MINUTEMAN III PRP	-	-114.7	-	-	-	13.0	-	-	-	-587.6	-	-	-	46.4	0.0	-642.9
NAS	-	-64.3	-	171.9	-	62.1	-	9.3	-	-180.9	-	-	-	-2.1	0.0	-4.0
NAVSTAR SATELLITE	-	-1,207.3	-	5,084.7	-	618.0	-	1,213.0	-	1,808.0	-	-	-	328.3	0.0	7,844.7
NAVSTAR USER EQMT	-	-407.7	-	1,406.5	-	831.0	-	36.4	-	-451.3	-	-	-	423.6	0.0	1,838.5
NPOESS	-	-300.6	-	-	-	58.0	-	-69.2	-	-87.9	-	-	-	-	0.0	-399.7
SBIRS (High)	-	-126.8	-	27.4	-	494.2	-	-	-28.1	-599.1	-	-	-	31.2	-28.1	-173.1
SFW	-	-58.8	-	-51.7	-	25.9	-	-	-	-82.2	-	-	-	-0.2	0.0	-167.0
TITAN IV	-	-1,373.7	-	710.1	-	5,278.6	-	-2,735.8	-	12,182.6	-	-	-	976.9	0.0	15,038.7
Subtotal	3.4	-17,140.4	-	-37,782.0	0.4	19,080.0	-	-193.2	9.5	25,894.9	-	348.0	4.3	-2,509.8	17.6	-12,302.5
DoD:																
NAVY TBMD	-	-337.0	-	-	-	174.0	-	-59.0	-	687.8	-	-	-	13.8	0.0	479.6
NMD	-	-180.3	-	-	-	-	-	-287.1	-	2,646.8	-	-	-	-	0.0	2,179.4
NTW TBMD	-	-	-	-	-	-	-	-	-	0.3	-	-	-	-	0.0	0.3
PATRIOT PAC-3	-	-237.5	-	-1,105.7	-	-28.3	-	582.6	-2.5	1,997.3	-	-	-	185.8	-2.5	1,394.2
THAAD	-	-515.8	-	-235.6	-	2,189.8	-	1,381.2	-	1,549.5	-	-	-	-	0.0	4,369.1
Subtotal	-	-1,270.6	-	-1,341.3	-	2,335.5	-	1,617.7	-2.5	6,881.7	-	-	-	199.6	-2.5	8,422.6
Grand Total	5.8	-65,913.1	-1,332.3	-50,193.5	4.1	32,047.3	-0.4	11,080.6	67.1	50,392.8	-	349.4	5.2	-10,657.5	-1,250.5	-32,894.0

Program Funding Status (Dollars in Millions)
As of Date: September 30, 1999

Weapon System	Prior Years	FY2000 Budget	FY2001 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	4,719.3	666.3	531.8	2,175.2	8,092.6
ATACMS/APAM	2,116.9	95.6	90.8	25.0	2,328.3
ATACMS/BAT	1,610.8	354.1	341.7	3,949.9	6,256.5
ATIRCM/CMWS	352.3	101.7	62.5	2,449.8	2,966.3
BLACK HAWK (UH-60L)	4,179.5	102.8	105.4	623.1	5,010.8
BRADLEY UPGRADE	1,068.5	369.0	430.3	2,197.5	4,065.3
CHEM DEMIL	6,169.7	1,305.9	1,093.5	6,017.8	14,586.9
COMANCHE	4,213.0	427.1	565.8	2,962.6	8,168.5
CRUSADER	1,096.6	343.9	436.9	1,027.6	2,905.0
FMTV	1,939.2	427.9	512.2	15,504.3	18,383.6
ICH	68.6	28.3	118.7	2,810.5	3,026.1
JAVELIN	2,260.5	505.0	411.6	953.4	4,130.5
JSTARS GSM	1,120.5	99.8	90.9	122.5	1,433.7
LONGBOW APACHE	3,468.3	791.0	767.0	3,670.3	8,696.6
LONGBOW HELLFIRE	1,435.1	294.3	300.7	478.8	2,508.9
MCS	842.9	97.1	81.4	626.7	1,648.1
MLRS UPGRADE	393.9	186.7	263.5	4,090.4	4,934.5
SADARM	663.4	73.9	73.4	1,759.4	2,570.1
SINGARS	3,827.1	13.2	3.0	-	3,843.3
SMART-T	429.1	97.2	81.2	154.6	762.1
Subtotal	41,975.2	6,380.8	6,362.3	51,599.4	106,317.7
NAVY:					
AAAV	282.6	94.8	110.6	446.1	934.1
AIM-9X	391.3	143.0	99.1	2,459.7	3,093.1
AV-8B REMANUFACTURE	1,570.6	307.7	239.1	-	2,117.4
CEC	1,432.5	208.3	236.9	1,716.9	3,594.6
CH-60S	234.4	298.4	298.4	2,354.6	3,185.8
CVN-76	4,433.1	2.1	20.3	83.4	4,538.9
CVN-77	243.5	786.4	3,989.8	190.6	5,210.3
DD 21	306.4	270.4	365.4	2,248.9	3,191.1
DDG 51	40,606.4	2,928.9	3,121.9	7,308.0	53,965.2
E-2C REPRODUCTION	1,860.0	411.6	333.8	524.8	3,130.2
F/A-18 E/F	12,937.0	3,066.4	3,048.7	27,955.7	47,007.8
JSF	3,018.6	510.4	1,187.2	18,646.3	23,362.5
JSOW	1,172.7	265.6	273.5	4,305.5	6,017.3
LHD 1	7,792.1	15.0	17.5	1.7	7,826.3
LPD 17 (LX)	1,770.8	1,523.1	1,530.2	5,057.3	9,881.4
MIDS-LVT	647.0	96.0	101.9	507.2	1,352.1
NESP	1,472.1	160.5	107.2	345.1	2,084.9
SH-60R (LAMPS BLKII)	744.7	348.8	320.6	3,549.6	4,963.7
SSN 21 / AN/BSY-2	12,964.1	113.9	37.2	294.0	13,409.2
SSN 774 (NSSN)	8,558.0	1,029.0	1,893.6	53,672.3	65,152.9
STD MSL 2(BLKS I-IV)	8,264.9	125.3	115.5	1,123.5	9,629.2
STRATEGIC SEALIFT	5,835.4	-	-	-	5,835.4
T-45TS	4,503.5	357.9	332.3	1,677.0	6,870.7
TACTICAL TOMAHAWK	226.4	216.1	58.3	1,362.6	1,863.4
TRIDENT II MSL	23,888.0	490.5	492.0	2,485.1	27,355.6
USMC H-1 UPGRADES	269.5	157.7	109.6	3,106.9	3,643.7
V-22	8,902.8	1,189.2	1,895.4	24,232.9	36,220.3
Subtotal	154,328.4	15,117.0	20,336.0	165,655.7	355,437.1
USAF:					
ABL	518.7	308.6	241.1	1,645.5	2,713.9
AMRAAM	8,547.4	207.3	212.2	1,392.3	10,359.2
AWACS RSIP (E-3)	652.3	70.0	61.2	127.0	910.5
B-1B CMUP	1,175.2	271.7	162.4	553.4	2,162.7
C-130J	1,033.1	32.4	32.1	1,762.0	2,859.6
C-17A	28,398.1	3,561.9	3,528.0	9,425.6	44,913.6

Program Funding Status (Dollars in Millions)
As of Date: September 30, 1999

Weapon System	Prior Years	FY2000 Budget	FY2001 Budget	Balance of Program	Total
EELV	564.8	395.6	871.9	15,515.5	17,347.8
F-22	20,298.6	3,086.1	3,557.3	35,798.1	62,740.1
GBS	211.7	81.1	39.6	125.3	457.7
JASSM	488.3	168.4	118.9	1,230.5	2,006.1
JDAM	583.9	171.9	296.2	1,538.9	2,590.9
JPATS	553.8	176.3	206.6	2,968.6	3,905.3
JSTARS	7,216.9	475.8	197.1	461.4	8,351.2
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP	840.6	149.1	157.8	1,256.1	2,403.6
MINUTEMAN III PRP	301.6	123.8	140.7	1,610.3	2,176.4
NAS	156.9	108.4	114.0	407.8	787.1
NAVSTAR SATELLITE	4,374.6	280.5	372.8	5,123.5	10,151.4
NAVSTAR USER EQMT	4,582.0	311.3	248.8	1,572.2	6,714.3
NPOESS	288.7	156.8	221.3	4,262.5	4,929.3
SBIRS (High)	1,377.7	335.3	499.9	1,761.3	3,974.2
SFW	1,198.6	73.1	101.5	547.7	1,920.9
TITAN IV	15,494.3	709.8	660.5	703.3	17,567.9
Subtotal	98,857.8	11,255.2	12,041.9	89,788.8	211,943.7
DoD:					
NAVY TBMD	1,545.0	414.4	360.4	4,389.8	6,709.6
NMD	4,573.1	836.6	866.7	2,532.0	8,808.4
NTW TBMD	1,286.8	349.8	385.0	2,442.7	4,464.3
PATRIOT PAC-3	5,070.8	372.3	439.2	1,893.5	7,775.8
THAAD	3,740.9	611.6	559.7	3,780.6	8,692.8
Subtotal	16,216.6	2,584.7	2,611.0	15,038.6	36,450.9
Grand Total	311,378.0	35,337.7	41,351.2	322,082.5	710,149.4