

FY 96 CONGRESSIONAL MINI-\$-TRACK OTHER PROCUREMENT (3080)
(Dollars In Thousands, Quantities Underneath Dollars)

<u>SEQ</u>	<u>TITLE</u>	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH</u> <u>CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN</u> <u>CONF</u>	<u>NOTES</u>
066	COMSEC EQUIPMENT	\$39,422	39,422	39,422	39,422	39,422	39,422	39,422	
068	MODIFICATIONS (COMSEC)	\$462	462	462	462	462	462	462	
069	INTELLIGENCE DATA HANDLING SYS	\$11,966	11,966	11,966	11,966	11,966	11,966	11,966	
070	INTELLIGENCE TRAINING EQUIPMENT	\$2,368	2,368	2,368	2,368	2,368	2,368	2,368	
071	INTELLIGENCE COMM EQUIPMENT	\$5,510	5,510	5,510	5,510	5,510	5,510	5,510	
072	ITEMS LESS THAN \$2.0M	\$995	995	995	995	995	995	995	
075	THEATER AIR CONTROL SYS IMPROVEMENT	\$32,345	32,345	32,345	27,745	32,345	27,745	27,745	
076	WEATHER OBSERV/FORECAST	\$7,103	7,103	7,103	7,103	7,103	13,803	13,803	
077	DEFENSE SUPPORT PROGRAM	\$36,909	36,909	36,909	36,909	36,909	11,909	36,909	
078	STRATEGIC COMMAND AND CONTROL	\$67,596	67,596	67,596	58,095	67,596	58,095	58,095	
079	CHEYENNE MOUNTAIN COMPLEX	\$8,667	8,667	8,667	8,667	8,667	8,667	8,667	
080	SPACE BASED IR SENSOR PROGRAM	\$19,895	0	0	0	0	0	0	
081	NAVSTAR GPS	\$1,170	1,170	1,170	1,170	1,170	1,170	1,170	
082	DEFENSE METEOROLOGICAL SAT PROG	\$14,350	14,350	14,350	14,350	14,350	14,350	14,350	
083	TAC SIGINT SUPPORT	\$5,879	5,879	5,879	5,879	5,879	5,879	5,879	
085	NUDET DETECTION SYSTEM (NDS)	\$5,770	5,770	5,770	5,770	5,770	5,770	5,770	

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					<u>CONF</u>	<u>HAC</u>		<u>CONF</u>	<u>CONF</u>	
087	AUTOMATIC DATA PROCESSING EQUIP	\$23,958	23,958	23,958	23,958		32,458	23,958	23,958	
089	WWMCCS/GLOBAL COMMAND & CONTROL SYS	\$5,173	5,173	5,173	5,173		5,173	5,173	5,173	
092	AIR FORCE PHYSICAL SECURITY SYSTEM	\$15,247	15,247	15,247	15,247		15,247	15,247	15,247	
093	COMBAT TRAINING RANGES	\$2,079	2,079	2,079	2,079		2,079	2,079	2,079	
094	C3 COUNTERMEASURES	\$7,548	7,548	7,548	7,548		7,548	7,548	7,548	
095	BASE LEVEL DATA AUTO PROGRAM	\$26,851	26,851	26,851	26,851		26,851	38,451	35,151	
096	AF SATELLITE CONTROL NETWORK	\$25,495	25,495	25,495	25,495		25,495	25,495	25,495	
097	THEATER BATTLE MGT C2 SYS	\$52,616	52,616	52,616	52,616		52,616	52,616	52,616	
098	EASTERN/WESTERN RANGE I&M	\$114,505	114,505	114,505	114,505		114,505	114,505	114,505	
100	BASE INFORMATION INFRASTRUCTURE	\$73,138	73,138	58,138	56,385		56,538	56,385	56,385	
101	USCENTCOM	\$2,219	2,219	2,219	2,219		2,219	2,219	2,219	
102	AUTOMATED TELECOMMUNICATIONS PRG	\$18,058	18,058	18,058	18,058		18,058	18,058	18,058	
103	MILSATCOM	\$43,362	43,362	43,362	43,362		43,362	13,207	43,362	
107	TACTICAL C-E EQUIPMENT	\$24,628	24,628	24,628	24,628		24,628	24,628	24,628	
108	RADIO EQUIPMENT	\$7,172	7,172	7,172	7,172		7,172	7,172	7,172	
109	TV EQUIPMENT (AFRTV)	\$2,492	2,492	2,492	2,492		2,492	2,492	2,492	

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110	CCTV/AUDIOVISUAL EQUIP	\$5,764	5,764	5,764	5,764	5,764	5,764	5,764	
114	ITEMS LESS THAN \$2.0M	\$6,638	6,638	6,638	6,638	6,638	6,638	6,638	
115	COMM ELECT MODS	\$20,424	20,424	20,424	9,724	9,724	20,424	9,724	
117	SPACE MODS	\$37,142	37,142	37,142	37,142	37,142	37,142	37,142	
118	BASE/ALC CALIBRATION PACKAGE	\$10,024	10,024	10,024	10,024	10,024	10,024	10,024	
119	PRIMARY STANDARDS LABORATORY PACKAGE	\$1,604	1,604	1,604	1,604	1,604	1,604	1,604	
120	ITEMS LESS THAN \$2.0M	\$11,820	11,820	11,820	11,820	11,820	11,820	11,820	
121	NIGHT VISION GOGGLES	\$976	976	976	976	976	976	976	
122	BREATHING APPARATUS,TWO HOUR	\$3,134	3,134	3,134	3,134	3,134	3,134	3,134	
123	UNIVERSAL WATER ACTIVATED REL SYS	\$7,460	7,460	7,460	7,460	7,460	7,460	7,460	
125	ITEMS LESS THAN \$2.0M	\$4,802	4,802	4,802	4,802	4,802	4,802	4,802	
126	MECHANIZED MATERIAL HANDLING EQUIPMENT	\$3,525	3,525	3,525	3,525	3,525	3,525	3,525	
129	ITEMS LESS THAN \$2M	\$4,090	4,090	4,090	4,090	4,090	4,090	4,090	
130	GENERATORS--MOBILE ELECTRIC	\$3,186	3,186	3,186	3,186	3,186	3,186	3,186	
131	FLOODLIGHTS SET TYPE NF2D	\$325	325	325	325	325	325	325	
132	ITEMS LESS THAN \$2M	\$3,294	3,294	3,294	3,294	3,294	3,294	3,294	

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135	MEDICAL/DENTAL EQUIPMENT	\$12,843	12,843	12,843	12,843	12,843	12,843	12,843	
137	AIR BASE OPERABILITY	\$4,316	4,316	4,316	4,316	4,316	4,316	4,316	
138	PALLET AIR CARGO	\$3,677	3,677	3,677	3,677	3,677	3,677	3,677	
		4,000	4,000	4,000	4,000	4,000		4,000	
139	NET ASSEMBLY, 108X88	\$1,952	1,952	1,952	1,952	1,952	1,952	1,952	
140	BLADDERS FUEL	\$3,933	3,933	3,933	3,933	3,933	3,933	3,933	
						0			
142	PHOTOGRAPHIC EQUIPMENT	\$6,231	6,231	6,231	6,231	6,231	6,231	6,231	
145	MOBILITY EQUIPMENT	\$17,670	17,670	17,670	29,570	31,770	29,570	29,570	
146	WARTIME HOST NATION SUPPORT	\$1,699	1,699	1,699	0	1,699	0	0	
148	DEPLOYMENT/EMPLOYMENT CONTAINERS	\$3,320	3,320	3,320	3,320	3,320	3,320	3,320	
151	ITEMS LESS THAN 2.0M	\$9,269	9,269	9,269	9,269	9,269	9,269	9,269	
152	INTELLIGENCE PRODUCTION ACTIVITY	\$67,928	67,928	61,228	69,128	69,128	61,228	69,128	
153	TECH SURV COUNTERMEASURES EQ	\$1,049	1,049	1,049	1,049	1,049	1,049	1,049	
155	DARP	\$74,051	74,051	74,051	74,051	74,051	74,051	74,051	
156	SELECTED ACTIVITIES	\$5,409,357	5,409,357	5,162,257	4,904,257	5,117,657	5,189,357	4,904,257	
157	SPECIAL UPDATE PROGRAM	\$158,402	158,402	158,402	158,402	158,402	158,402	158,402	
158	INDUSTRIAL PREPAREDNESS	\$1,156	1,156	1,156	1,156	1,156	1,156	1,156	

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159	MODIFICATIONS	\$199	199	199	199	199	199	199	
160	FIRST DESTINATION TRANSPORT	\$12,914	12,914	12,914	12,914	12,914	12,914	12,914	
161	SPARES AND REPAIR PARTS	\$61,715	61,715	61,715	61,715	61,715	61,715	61,715	

FY 1996 CONGRESSIONAL TRACK

TITLE: CBU-87 (COMBINED EFFECTS MUNITIONS)

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH</u> <u>CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN</u> <u>CONF</u>
DOLLARS:			30,000	30,000		30,000	30,000

QUANTITY:

SASC:

Air Force ammunition

The committee recommends the following adjustment to the budget request for Air Force ammunition procurement:

Item	Millions
CBU 87	\$30.0
-Subtotal	30.0

SASC, p. 84

SAC:

MUNITIONS AND ASSOCIATED EQUIPMENT

CBU-87 (combined effects munitions).-The Air Force's budget request did not include any funding for the procurement of the CBU-87 combined effects munition in fiscal year 1996. The Committee, however, recommends an appropriation of \$30,000,000 for the procurement of as many CBU-87's as these funds will allow.

SAC, p. 138

FY 1996 CONGRESSIONAL TRACK

TITLE: THEATER AIR CONTROL SYS IMPROVEMENT

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$32,345	32,345	32,345	27,745	32,345	27,745	27,745

QUANTITY:

SAC:

Theater air control system improvements.-The Air Force's budget includes \$32,345,000 for capabilities required for tactical command and control. The Committee recommends providing \$27,745,000, a decrease of \$4,600,000 for operation module [OM] interface kits.

SAC, p. 138

FY 1996 CONGRESSIONAL TRACK

TITLE: WEATHER OBSERV/FORECAST

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$7,103	7,103	7,103	7,103	7,103	13,803	13,803

QUANTITY:

SAC:

Weather observation and forecast.-The Air Force's budget includes \$7,103,000 for acquisition of meteorological and space environmental equipment needed to support the worldwide mission of the Air Force. The Committee recommends providing \$13,803,000, an increase of \$6,700,000 for the tactical forecast system [TFS].

The Committee notes that the Air Force has significantly scaled back the program requirements for fiscal year 1996. The combat weather system [CWS] funding for a deployable tactical weather forecasting system was eliminated. However, the TFS meets the Air Force's requirement for a small, lightweight, deployable weather forecasting system for combat operations. Unlike the canceled CWS counterpart, the TFS uses standard commercial off-the-shelf [COTS] workstation computer platforms and previously developed software. By using the standard workstation, the Air Force can use the existing logistics, maintenance and training support for the program.

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FY 1996 CONGRESSIONAL TRACK

TITLE: DEFENSE SUPPORT PROGRAM

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$36,909	36,909	36,909	36,909	36,909	11,909	36,909

QUANTITY:

SAC:

Defense support program.-The Air Force's budget request includes \$36,909,000 for defense support programs. The Committee recommends providing \$11,909,000, a reduction of \$25,000,000 for satellite readout station upgrades [SDSU]. The Committee notes that the Air Force has prior-year unobligated funds due to the addition of new system requirements.

SAC, p. 138

FY 1996 CONGRESSIONAL TRACK

TITLE: STRATEGIC COMMAND AND CONTROL

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$67,596	67,596	67,596	58,095	67,596	58,095	58,095

QUANTITY:

SAC:

Strategic command and control.-The Air Force's budget request includes \$67,596,000 to procure communications and computer systems. The Committee recommends providing \$58,095,008, a reduction of \$9,501,000 for the improved technical data systems [ITDS].

The Committee notes that the fiscal year 1994 contract award date has been delayed 6 months and the contract will not execute all the funds appropriated.

SAC, p. 139

FY 1996 CONGRESSIONAL TRACK

TITLE: SPACE BASED IR SENSOR PROGRAM

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$19,895	0	0	0	0	0	0

QUANTITY:

HAC:

AUTHORIZATION CHANGES

The Committee recommends the following change in the budget estimate, in accordance with action taken by the National Security authorization action.

[In thousands of dollars]

Item	Budget request	Committee recommended	Change from request
Space Based IR Sensor Program	19,895	0	-19,895

HAC, p. 124

SAC:

OTHER ADJUSTMENTS

The Committee recommends incorporating the following adjustments to the budget estimate, in accordance with the Senate authorization committee action:

[In thousands of dollars]

FY 1996 CONGRESSIONAL TRACK

Item	Budget estimate	Committee recommendation	Change from budget estimate
Space based IR sensor program	19,895		-19,895

SAC, p. 140

FY 1996 CONGRESSIONAL TRACK

Automatic Data Processing Equipment	32,458	23,958	23,958
(CAMS)	(+4,000)	(0)	(0)
(Equipment Management System)	(+4,500)	(0)	(0)

APPN CONF, p. 95-96

FY 1996 CONGRESSIONAL TRACK

TITLE: COMBAT TRAINING RANGES

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$2,079	2,079	2,079	2,079	2,079	2,079	2,079

QUANTITY:

APPN CONF:

AIR COMBAT MEASUREMENT INSTRUMENTATION SYSTEM

In fiscal year 1995, Congress authorized \$25,000,000 to upgrade the only Air National Guard Combat Readiness Training Center (CRTC) which lacks a modernized Air Combat Measurement Instrumentation System. That CRTC has access to unencumbered air space, a pilot training resource which is increasingly scarce. The conferees note that following the submission of the fiscal year 1996 request, the Air Force developed a less costly plan to provide the needed instrumentation capability for \$12,200,000. The conferees encourage the Defense Department to seek ways, including reprogramming, to promptly fund this plan within existing funds.

APPN CONF, p. 92-93

FY 1996 CONGRESSIONAL TRACK

TITLE: BASE LEVEL DATA AUTO PROGRAM

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$26,851	26,851	26,851	26,851	26,851	38,451	35,151

QUANTITY:

SAC:

SPECIAL COMMUNICATIONS-ELECTRONICS PROJECTS

Base Level Data Administration.-The Air Force's budget request includes \$26,851,000 for the procurement of several standard Air Force-wide base level computer programs. The Committee recommends providing \$38,451,000, an increase of \$11,600,000 for the base level system modernization [BLSM].

The Committee notes that these two programs under BLSM, the cargo movement operations system [CMOS] and the reliability and maintainability information system [REMIS], have been identified by the Air Force as high-priority requirements. CMOS provides an integrated transportation system capability for routine deployment and sustainment operations. The Committee provides an additional \$3,250,000 to CMOS in order to complete the hardware equipment procurement for 125 locations.

REMIS is a centralized data processing system that contains consolidated fleet-wide weapon system configuration and maintenance data through the core automated maintenance system [CAMS]. CAMS maintains the base level data base for weapon system inventory data to manage unit level maintenance. The Committee provides an additional \$8,300,000 to adequately maintain REMIS without any further enhancements.

SAC, p. 139

APPN CONF:

INFORMATION TECHNOLOGY RESOURCES

The conference agreement is as follows:

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[In thousands of dollars]

FY 1996 CONGRESSIONAL TRACK

Appropriations and Programs	House	Senate	Conference
Other Procurement, Air Force:			
Automatic Data Processing Equipment	32,458	23,958	23,958
(CAMS)	(+4,000)	(0)	(0)
(Equipment Management System)	(+4,500)	(0)	(0)
Base Level Data Automation	26,851	38,451	35,151
(CMOS)	(0)	(+3,250)	(0)
(REMIS)	(0)	(+8,300)	(+8,300)
	APPN CONF, p. 95-96		

FY 1996 CONGRESSIONAL TRACK

TITLE: BASE INFORMATION INFRASTRUCTURE

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$73,138	73,138	58,138	56,385	56,538	56,385	56,385

QUANTITY:

HAC:

BASE INFORMATION INFRASTRUCTURE

The Air Force requested \$73,138,000 for the Base Information Infrastructure program. The Committee recommended \$56,538,000, a decrease of \$16,600,000. Included within this request is \$16,600,000 for the Digital Switching System (DSS). The Committee is supportive of this program but notes that the funds provided for this program in fiscal year 1994 and fiscal year 1995 are unexpended because of ongoing contract protests. The Committee recommends a deferral of the fiscal year 1996 request pending resolution of the bid protest. This deferral will allow for a restructuring of the fiscal year 1994 and 1995 programs and provide for a more orderly planned contract execution schedule.

HAC, p. 125

SAC:

Base information infrastructure.-The Air Force's budget request includes \$73,138,000 for the Air Force's portion of the national information infrastructure. The Committee recommends providing \$56,385,000, a reduction of \$16,753,000 for the digital switch system. The Committee recommends that the Air Force resolve contract disputes and obligate the prior-year appropriations before requesting additional funding.

SAC, p. 139

FY 1996 CONGRESSIONAL TRACK

TITLE: COMM ELECT MODS

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$20,424	20,424	20,424	9,724	9,724	20,424	9,724

QUANTITY:

HAC:

COMMUNICATIONS-ELECTRONIC MODIFICATIONS

The Air Force requested \$20,424,000 for Communications-Electronics Modifications. The Committee recommends \$9,724,000, a decrease of \$10,700,000. Within this program are funds for a subprogram entitled Atmospheric Early Warning System (AEWS). The Committee is supporting of the AEWS program but notes that there has been slippage in the program because of the delay of software reconfigurations and slippage in the delivery of equipment.

HAC, p. 125

FY 1996 CONGRESSIONAL TRACK

TITLE: MOBILITY EQUIPMENT

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$17,670	17,670	17,670	29,570	31,770	29,570	29,570

QUANTITY:

HAC:

MOBILITY EQUIPMENT

The Air Force requested \$17,670,000 for Mobility Equipment. The Committee recommends \$31,770,000, an increase of \$14,100,000. Of the increased funds \$2,200,000 are to provide additional Reverse Osmosis Desalinators, which the Air Force has identified as an equipment shortfall. The additional \$11,900,000 is for equipment for Harvest Eagle pre-positioning sets.

HAC, p. 125

SAC:

Mobility equipment.-The Air Force's budget request includes \$17,670,000 to support bare base mobility equipment. The Committee recommends \$29,570,000, an increase of \$11,900,000, for mobility equipment that was lost during contingency operations conducted in fiscal year 1995.

SAC, p. 140

FY 1996 CONGRESSIONAL TRACK

TITLE: WARTIME HOST NATION SUPPORT

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$1,699	1,699	1,699	0	1,699	0	0

QUANTITY:

SAC:

Wartime host nation support.-The Air Force's budget includes \$1,699,000 to offset shortages in U.S. combat support units. The Committee does not recommend this funding.

SAC, p. 140

FY 1996 CONGRESSIONAL TRACK

TITLE: INTELLIGENCE PRODUCTION ACTIVITY

APPROP : 3080

	<u>PBR</u>	<u>HNSC</u>	<u>SASC</u>	<u>AUTH CONF</u>	<u>HAC</u>	<u>SAC</u>	<u>APPN CONF</u>
DOLLARS:	\$67,928	67,928	61,228	69,128	69,128	61,228	69,128

QUANTITY:

HAC:

INTELLIGENCE PRODUCTION ACTIVITY

The Air Force requested \$67,928,000 for Intelligence Production Activity. The Committee recommends \$69,128,000, an increase of \$1,200,000. Details of the Committee's recommendation are included in the classified annex to this report.

HAC, p. 125

FY 1996 CONGRESSIONAL TRACK