

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: September 30, 1995

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	4
Distribution of Cost Changes - Base-Year Dollars	6
Distribution of Cost Changes - Then-Year Dollars	8
Program Funding Status	10

UNCLASSIFIED

**Department of Defense
Acquisition Program Integration,
OUSD(A&T) November 14, 1995**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of September 30, 1995)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the June 1995 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the September 30, 1995 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (June 1995) was \$652,012.6 million. After subtracting the costs for terminated reports and adding the costs for new programs as of the June 1995 reporting period, the adjusted current estimate of program acquisition costs was \$652,629.3 as of the June 1995 reporting period. There was a net increase of \$2,918.8 million during the current reporting period (September 1995). The cost changes between June and September 1995 are summarized below:

	Current Estimate (\$ in Millions)
June 1995 (73 programs*)	\$ 652,012.6
Less terminated report on KIOWA WARRIOR (OH-58D)	-3,150.2
Plus two new programs (B-1 CMUP-JDAM and SBIRS)	+3,766.9
June 1995 Adjusted (74 programs*)	\$ 652,629.3
Changes Since Last Report:	
Economic	\$ +4.3
Quantity	-45.0
Schedule	+695.7
Engineering	+423.1
Estimating	+994.6
Other	0.0
Support	<u>+846.1</u>
Net Cost Change	\$ +2,918.8

*Excludes classified costs for the Air Force's MILSTAR program.

Plus initial procurement and military construction estimates for NSSN and NAS (previous reports were limited to the development program in accordance with Section 2432, Title 10, United States Code) +67,921.0

June 1995 (74 programs*) \$ 723,469.1

As of the September 1995 reporting period, there were nine quarterly SARs submitted on programs that have reported previously:

Army:

AVENGER -- This is the final SAR in accordance with Section 2432, Title 10, United States Code, since the program is more than 90% delivered.

FMTV (Family of Medium Tactical Vehicles) -- The SAR was submitted to rebaseline to the full rate production decision approved by the Army in August 1995. Program costs increased \$2,550.0 million (+15.6%) from \$16,371.3 million to \$18,921.3 million, due primarily to an increase in Federal Retail Excise Tax on the purchase of higher weight trucks (\$+666.2 million). That is, the quantity of 5-ton trucks increased 3,988 from 41,147 to 45,135 trucks while the quantity of 2 1/2-ton trucks decreased 6,098 from 46,451 to 40,353 trucks. Cost estimates have also been revised to reflect known engineering changes and truck producer overhead/profit rates (\$+567.3 million), and adjustments due to changes in model mix (i.e., more expensive models being purchased) (\$+265.6 million). In addition, there were cost increases from a delay in the annual procurement buy schedule (\$+550.6 million) and increased design complexity for the Expansible Van including new technologies and fully automated retract/expand system (\$+353.8 million).

Navy:

FDS (Fixed Distributed System) -- This is the final SAR in accordance with Section 2432, Title 10, United States Code, since the program is more than 90% expended. Program costs decreased \$20.3M (-1.6%) from \$1,263.5 million to \$1,243.2M because outyear RDT&E funding was transferred to the Integrated Undersea Surveillance program element. There was also a schedule slip of seven months to the Engineering Development Model (EDM) Initial Operational Capability (IOC) milestone.

NSSN (New Attack Submarine) -- The SAR was submitted to rebaseline to the Milestone II decision (engineering and manufacturing development) approved by the Defense Acquisition Board in June 1995. Procurement costs of \$67,242.9 million for 30 submarines have been added to the SAR. Previous reports were limited to development costs only in accordance with Section 2432, Title 10, United States Code.

STANDARD MISSILE 2 -- The SAR was submitted to report delays in the BLOCK IIIB program. The Developmental Test will be delayed 6 months due to fleet ship scheduling difficulties, and IOC will be delayed 10 months due to technical difficulties which delayed flight testing.

**Excludes classified costs for the Air Force's MILSTAR program.*

STRATEGIC SEALIFT -- The SAR was submitted to report a 7-month slip to Conversion Acceptance Trials from July 1995 to February 1996. The trials will be delayed due to production inefficiencies and late material deliveries. Program costs increased \$167.3M (+2.9%) from \$5,810.9 million to \$5,978.2 due to conversion ship cost growth (\$+92.5M), revised new construction ship escalation estimates (\$+45.7M), and cost growth in Hull, Machinery, and Electrical (HM&E) and other categories (\$+29.1M).

Air Force:

JDAM (Joint Direct Attack Munition) -- The SAR was submitted to report a 17-month schedule delay to Milestone I for the JDAM Product Improvement Program (PIP) from April 1998 to September 1999. Program costs decreased \$5.9 million (-0.7%) from \$869.5 million to \$863.6 million, due primarily to a decrease in the program's unit cost estimate (\$-8.8 million) and Congressional reductions for Navy Defense Business Operations Fund (DBOF) Assessments (\$-1.2 million). This decrease was partially offset by an increase in RDT&E quantities of 97 from 533 to 630 (\$+4.1 million).

MINUTEMAN III GRP (Guidance Replacement Program) -- The SAR was submitted to report schedule delays resulting from a program restructure caused primarily by funding reductions. The restructure extended engineering and manufacturing development (EMD), delayed First Asset Delivery (FAD) by one year, and changed IOC from March 1998 to July 1999. These changes are not expected to impact the performance capability of the program.

NAS (National Airspace System) -- The SAR was submitted to rebaseline to the Milestone II decision approved by the Air Force Service Acquisition Review Committee (AFSARC) on July 24, 1995. Procurement costs of \$673.7 million for 53 sites and military construction costs of \$4.4 million were added to the SAR. Previous reports were limited to development costs only in accordance with Section 2432, Title 10, United States Code.

**New SARs
(As of September 30, 1995)**

The Department of Defense has submitted an initial SAR for CEC (Cooperative Engagement Capability) in accordance with Section 2432, Title 10, United States Code. This report does not represent cost growth. The baseline established for this program will be the point from which future changes will be measured. The current estimate of cost and quantity is provided below:

<u>Program</u>	<u>Current Estimate</u>	
	<u>Quantity</u>	<u>Cost (\$ in Millions)</u>
CEC (Cooperative Engagement Capability)	183	\$ 2,573.1

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: September 30, 1995

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$	
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$				
ARMY:														
AFATDS	90	DE	860.4	1,052.1	3,321	51.5	84.9	2,235	911.9	1,137.0	5,556	-7.5	-6.3	
ASAS	86	DE	1,743.9	2,931.6	-	-1,219.4	-2,104.3	28	524.5	827.3	28	-76.1	-78.2	
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	843.0	1,055.9	908	2,349.6	2,564.1	2,465	25.6	29.2	
ATACMS/BAT	91	DE	3,867.7	5,287.7	32,799	74.3	13.5	-11,091	3,942.0	5,301.2	21,708	14.2	15.5	
AVENGER	89	PdE	1,103.1	1,266.7	1,207	-186.4	-211.9	-434	916.7	1,054.8	773	14.3	18.9	
BLACKHAWK (UH-60L)	71	DE	156.1	195.5	127	646.2	3,058.3	343	802.3	3,253.8	470	90.6	182.1	
BRADLEY FVS UPGRADE	94	DE	3,097.3	4,038.8	1,602	148.3	351.4	-	3,245.6	4,390.2	1,602	4.8	8.7	
COMANCHE (RAH-66)	84	PE	1,756.2	2,133.0	-	2,927.6	4,978.8	6	4,683.8	7,111.8	6	166.7	233.4	
CRUSADER (AFAS/FARV)	95	PE	2,357.0	2,780.0	-	-	-0.3	-	2,357.0	2,779.7	-	-	-	
CSSCS	91	DE	246.1	290.7	1,115	-32.2	-28.9	104	213.9	261.8	1,219	-15.7	-13.1	
FAAD C2I	96	DE/PdE	2,182.1	1,863.7	-	-606.6	-318.5	19	1,575.5	1,545.2	19	-24.5	-12.1	
FMTV	96	DE/PdE	8,211.2	8,568.6	118,995	3,383.0	10,352.7	-33,507	11,594.2	18,921.3	85,488	41.8	102.7	
JAVELIN	90	DE	3,398.8	3,936.5	70,631	-332.9	101.9	-39,314	3,065.9	4,038.4	31,317	28.8	67.4	
JSTARS GSM	89	DE	1,133.0	1,291.6	112	73.6	186.0	10	1,206.6	1,477.6	122	3.6	12.6	
LONGBOW APACHE	91	DE	5,388.0	7,006.9	985	1,500.5	2,702.9	-	6,888.5	9,709.8	985	27.8	38.6	
LONGBOW HELLFIRE	91	DE	1,648.1	2,190.3	10,896	406.5	442.7	2,415	2,054.6	2,633.0	13,311	6.2	1.1	
M1A2 UPGRADE	95	DE/PdE	5,220.3	5,807.4	1,060	1,531.6	1,813.3	-	6,751.9	7,620.7	1,060	29.3	31.2	
MCS	80	DE	760.7	1,272.1	6,365	-115.8	-183.0	-3,112	644.9	1,089.1	3,253	-1.5	3.0	
MLRS	78	PE	2,232.3	3,454.0	183	1,001.6	3,313.8	581	3,233.9	6,767.8	764	11.3	34.7	
PLS	93	PdE	1,565.7	1,695.3	3,386	-504.8	-582.9	-708	1,060.9	1,112.4	2,678	-0.8	-2.4	
SADARM	89	DE	485.7	535.1	10,288	1,312.3	2,344.7	63,410	1,798.0	2,879.8	73,698	53.8	85.4	
SINGARS	84	PdE	4,167.7	5,611.7	292,853	-1,171.0	-1,423.4	-38,027	2,996.7	4,188.3	254,826	-19.2	-10.1	
SMART-T	92	DE	804.4	1,027.2	364	-50.2	-93.1	-19	754.2	934.1	345	-4.3	-7.1	
Subtotal			53,892.4	65,744.7		9,680.7	25,854.5		63,573.1	91,599.2		18.1	35.6	
NAVY:														
AAAV	93	PE	134.9	136.5	-	582.8	797.6	-	717.7	934.1	-	432.0	584.3	
AIM-9X	92	PE	569.0	695.0	62	8.1	7.2	-	577.1	702.2	62	1.4	1.0	
AN/SQQ-89	85	PdE	3,899.0	4,147.6	120	-427.3	-266.9	-37	3,471.7	3,880.7	83	14.9	26.2	
AOE 6	86	PdE	2,332.5	2,834.8	7	-335.3	-489.5	-3	1,997.2	2,345.3	4	36.1	45.4	
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	77.9	117.9	-1	1,920.9	2,276.3	72	5.2	6.5	
CVN 77	88	PdE	4,557.1	5,540.8	1	233.3	787.7	-	4,790.4	6,328.5	1	5.1	14.2	
CVN-74/75	88	PdE	5,911.0	6,966.0	2	619.6	77.0	-	6,530.6	7,043.0	2	10.5	1.1	
CVN-76	88	PdE	3,910.8	4,297.2	1	236.7	139.6	-	4,147.5	4,436.8	1	6.1	3.2	
DDG 51	87	PdE	16,953.7	20,117.5	23	24,768.0	38,426.0	34	41,721.7	58,543.5	57	8.9	12.9	
E-2C REPRODUCTION	94	PdE	2,824.2	3,447.9	113	-0.8	-11.5	-	2,823.4	3,436.4	113	-	-0.3	
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	228.2	-5,428.5	-	54,187.8	89,154.5	1,000	0.4	-5.7	
FDS	88	DE	5,190.5	7,847.3	12	-4,108.7	-6,604.1	-11	1,081.8	1,243.2	1	-49.5	-58.8	
JSOW	90	DE	1,885.8	2,969.2	8,800	313.4	374.5	3,000	2,199.2	3,343.7	11,800	-4.1	-8.3	
LHD 1	82	DE	2,931.8	4,451.0	3	3,414.1	4,209.7	4	6,345.9	8,660.7	7	0.3	-13.4	
LPD 17 (LX)	96	PE	61.1	59.1	-	13.8	15.0	-	74.9	74.1	-	22.6	25.4	
MHC 51	92	PdE	1,457.4	1,548.3	12	10.0	2.8	-	1,467.4	1,551.1	12	0.7	0.2	
MIDS-LVT	92	DE	924.9	1,119.5	672	-51.9	-8.3	-	873.0	1,111.2	672	-5.6	-0.7	
NESP	90	PdE	1,876.6	2,373.7	393	-59.3	-167.0	-15	1,817.3	2,206.7	378	-2.2	-5.9	
NSSN	95	PE/DE	46,884.1	71,011.9	-	29.7	43.8	30	46,913.8	71,055.7	30	0.1	0.1	
SH-60R (LAMPS BLKII)	93	DE	4,020.5	5,636.4	188	-	-	-	4,020.5	5,636.4	188	-	-	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,945.1	-8,626.6	-9	12,174.8	13,112.5	3	60.7	112.3	
STD MSL 2 (BLKS I-IV)	84	PdE	8,770.1	11,067.2	13,778	-1,278.3	-2,046.7	-2,327	7,491.8	9,020.5	11,451	3.5	10.5	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-691.7	-610.2	-1	5,002.1	5,978.2	19	-8.3	-4.1	
T-45TS	95	PE/PdE	5,276.7	5,462.0	304	196.7	90.7	-128	5,473.4	5,552.7	176	23.2	43.2	
TOMAHAWK	77	DE	2,639.4	5,037.2	2,344	3,579.4	8,946.5	3,276	6,218.8	13,983.7	5,620	14.3	6.2	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,677.7	-7,350.9	-383	20,878.6	28,167.6	462	-0.7	9.6	
TRIDENT II SUB	83	PdE	10,548.9	14,085.2	7	1,862.9	174.1	3	12,411.8	14,259.3	10	-16.8	-30.0	
UHF FOLLOW-ON	88	PdE	1,479.1	1,716.1	10	-39.8	2.6	-1	1,439.3	1,718.7	9	3.7	7.2	
V-22	86	DE	23,073.1	29,662.3	913	3,955.5	23,293.1	-390	27,028.6	52,955.4	523	12.3	18.4	
Subtotal			266,284.8	372,817.1		19,514.2	45,895.6		285,799.0	418,712.7		4.3	4.0	
USAF:														
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-712.1	-540.8	-3,432	11,566.1	12,571.6	12,018	5.3	12.6	
AWACS RSIP (E-3)	89	DE	571.8	689.9	34	124.7	203.5	-	696.5	893.4	34	21.8	29.5	
B-1 CMUP-JDAM	95	DE	938.5	1,087.8	95	7.8	8.8	-	946.3	1,096.6	95	0.8	0.8	
C-17A	81	PdE	22,395.3	41,811.9	210	-9,878.3	-20,410.5	-170	12,517.0	21,401.4	40	4.0	15.5	

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: September 30, 1995

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$			
CMU	89	DE	1,509.3	1,581.0	1	157.4	191.6	-	1,666.7	1,772.6	1	10.4	12.1
DMSP	75	PdE	718.7	1,879.0	9	73.3	211.6	1	792.0	2,090.6	10	1.6	1.0
DSP	78	DE	4,424.6	5,547.6	19	1,530.8	3,581.9	4	5,955.4	9,129.5	23	16.7	32.1
F-22	90	DE	60,270.0	99,109.0	648	-10,687.8	-25,587.9	-206	49,582.2	73,521.1	442	-0.7	-4.6
JDAM	93	PE	611.2	681.5	378	113.2	182.1	252	724.4	863.6	630	15.6	23.6
JPATS	91	PE	229.3	277.3	2	45.0	57.8	-1	274.3	335.1	1	19.6	20.8
JSIPS	86	DE	586.3	762.6	27	-70.6	-83.3	6	515.7	679.3	33	-4.1	-1.6
JSTARS	83	DE	4,728.8	6,741.9	21	927.1	2,008.9	-2	5,655.9	8,750.8	19	25.8	37.3
JTIDS	81	DE	309.0	382.5	-	1,211.4	1,765.0	-	1,520.4	2,147.5	-	81.6	85.7
MILSTAR	90	DE	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	47.6	202.6	-	1,511.2	1,838.8	652	3.3	12.4
NAS	90	PE/DE	578.8	800.7	-	-4.7	-2.3	53	574.1	798.4	53	-0.8	-0.3
NAVSTAR SATELLITE	79	DE	1,599.4	2,306.7	40	2,867.8	8,856.4	78	4,467.2	11,163.1	118	37.3	48.7
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	326.2	1,246.6	133,959	2,881.1	6,122.4	161,298	22.5	34.2
SBIRS	95	PE	2,308.0	2,670.3	-	-	-	-	2,308.0	2,670.3	-	-	-
SFW	79	DE	1,219.8	2,405.8	14,075	-452.3	-578.7	-9,000	767.5	1,827.1	5,075	-0.7	85.2
TITAN IV	85	DE	2,150.5	2,529.2	10	14,944.3	22,540.7	37	17,094.8	25,069.9	47	170.1	262.9
Subtotal			121,446.0	190,889.1		570.8	-6,146.0		122,016.8	184,743.1		15.5	20.5
DOD:													
CHEM DEMIL	94	DE	11,474.5	13,110.6	18	-	-	-	11,474.5	13,110.6	18	-	-
JTUAV	88	DE	1,865.0	2,679.2	226	912.7	1,481.7	-69	2,777.7	4,160.9	157	60.4	68.8
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	-371.0	-474.1	-	4,427.8	5,907.5	54	-7.7	-7.4
THAAD	88	PE	3,165.2	4,323.7	-	721.4	911.4	-	3,886.6	5,235.1	-	22.8	21.1
Subtotal			21,303.5	26,495.1		1,263.1	1,919.0		22,566.6	28,414.1		6.6	8.1
Grand Total			462,926.7	655,946.0		31,028.8	67,523.1		493,955.5	723,469.1		8.6	11.3

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: September 30, 1995

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
AFATDS	90	-	125.4	-	-3.7	-	-	-	-48.4	-	-	-	-21.8	-	51.5
ASAS	86	-	449.7	-	-	-	-	-1744.8	-	-	-	75.7	-	-1219.4	
ATACMS/APAM	91	-	364.0	-	40.9	-	83.4	-	290.5	-	-	64.2	-	843.0	
ATACMS/BAT	91	-	-417.1	-	-0.3	-	276.6	-	219.8	-	-	-4.7	-	74.3	
AVENGER	89	-	-301.3	-	-2.5	-	60.8	-	97.8	-	-	-41.2	-	-186.4	
BLACKHAWK (UH-60L)	71	-	264.8	-	-9.4	-	12.2	-	342.1	-	-	36.5	-	646.2	
BRADLEY FVS UPGRADE	94	-	-	-	-	-	77.5	-	15.2	-	-	55.6	-	148.3	
COMANCHE (RAH-66)	84	-	-	-	145.2	-	301.3	-	2481.1	-	-	-	-	2927.6	
CRUSADER (AFAS/FARV)	95	-	-	-	-	-	-	-	-	-	-	-	-	-	
CSSCS	91	-	7.7	-	0.2	-	-	-	-34.6	-	-	-5.5	-	-32.2	
FAAD C2I	96	-	-95.6	-	29.0	-	-18.2	-	-256.7	-	-	-265.1	-	-606.6	
FMTV	96	-48.9	-33.0	-	-398.7	196.5	196.5	429.8	3416.1	-	-	482.7	202.1	3383.0	
JAVELIN	90	-	-1017.6	-	97.1	-	22.4	-	443.6	-	-	121.6	-	-332.9	
JSTARS GSM	89	-	31.5	-	2.7	-	44.2	-	-92.5	-	-	87.7	-	73.6	
LONGBOW APACHE	91	-	-	-	132.7	-	-	-	1142.5	-	-	225.3	-	1500.5	
LONGBOW HELLFIRE	91	-	287.4	-	-	-	-176.2	-	306.6	-	-	-11.3	-	406.5	
M1A2 UPGRADE	95	-	-	-	61.4	-	374.9	-	601.9	-	-	493.4	-	1531.6	
MCS	80	-	-105.7	-	-0.2	-	8.2	-	-15.3	-	-	-2.8	-	-115.8	
MLRS	78	-	674.2	-	-27.5	-	198.2	-	156.9	-	10.0	-10.2	-	1001.6	
PLS	93	-	-496.7	-	-	-	-84.7	-	91.4	-	-	-14.8	-	-504.8	
SADARM	89	-	683.1	-	222.7	-	-	-	391.0	-	-	15.5	-	1312.3	
SINCGARS	84	-	-457.1	-	43.9	-	35.0	-	-544.5	-	-	-248.3	-	-1171.0	
SMART-T	92	-	-16.3	-	-	-	-	-	-66.0	-	-	32.1	-	-50.2	
Subtotal		-48.9	-52.6	-	333.5	196.5	1412.1	429.8	7193.7	-	10.0	482.7	784.0	1060.1	9680.7
NAVY:															
AAAV	93	-	-	-	-	-	-	-	582.8	-	-	-	-	-	582.8
AIM-9X	92	-	-	-	-	-	-	-	8.1	-	-	-	-	-	8.1
AN/SQQ-89	85	-	-876.9	-	280.9	-	329.0	-	58.4	-	-	-218.7	-	-427.3	
AOE 6	86	-	-865.3	-	56.6	-	-	-	473.4	-	-	-	-	-335.3	
AV-8B REMANUFACTURE	94	-	-16.6	-	32.7	-	-	-	-11.9	-	-	73.7	-	77.9	
CVN 77	95	-	-	-	68.3	-	-	-	165.0	-	-	-	-	233.3	
CVN-74/75	88	-	-	-	-124.1	-	-	-	743.7	-	-	-	-	619.6	
CVN-76	95	-	-	-	-	-	-	-	236.7	-	-	-	-	236.7	
DDG 51	87	-	21363.6	-	-	-	1293.2	-	2111.3	-	-	-	-	24768.0	
E-2C REPRODUCTION	94	-	-	-	-	-	-	-	-107.0	-	-	106.2	-	-0.8	
F/A-18 E/F	90	-	-	-	58.9	-	262.4	-	-32.2	-	-	-60.9	-	228.2	
FDS	88	-	-3047.3	-	25.5	-	-	-13.9	-663.4	-	-	-423.5	-13.9	-4108.7	
JSOW	90	-	408.5	-	-	-	-	-	-53.9	-	-	-41.2	-	313.4	
LHD 1	82	-	3395.2	-	84.1	-	7.5	-	-75.5	-	-	2.8	-	3414.1	
LPD 17 (LX)	96	-	-	-	4.6	-	3.5	-	5.7	-	-	-	-	13.8	
MHC 51	92	-	-	-	-	-	-	-	9.8	-	-	0.2	-	10.0	
MIDS-LVT	92	-	-	-	-	-	-	-	-43.0	-	-	-8.9	-	-51.9	
NESP	90	-	-17.7	-	20.0	-	23.7	-	-16.3	-	-	-69.0	-	-59.3	
NSSN	95	-	-	-	-	47.0	47.0	19.6	-17.3	-	-	-	66.6	29.7	
SH-60R (LAMPS BLKII)	93	-	-	-	-	-	-	-	-	-	-	-	-	-	
SSN 21 / AN/BSY-2	90	-	-12545.0	-	4369.6	-	127.8	-	737.6	-	-	-635.1	-	-7945.1	
STD MSL 2 (BLKS I-IV)	84	-	-1532.1	-	361.6	-	212.3	-	-243.6	-	-	-76.5	-	-1278.3	
STRATEGIC SEALIFT	92	-	-238.6	-	-	-	-	128.2	-453.1	-	-	-	128.2	-691.7	
T-45TS	95	-	-833.1	-	-517.6	-	658.8	-	850.6	-	-	38.0	-	196.7	
TOMAHAWK	77	-	2802.1	-	-161.6	-	1021.3	-	-859.3	-	-	776.9	-	3579.4	
TRIDENT II MSL	83	-	-5526.1	-	-	-	-	-	-369.6	-	-	218.0	-	-5677.7	
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-	-2433.7	-	-	-70.6	-	1862.9	
UHF FOLLOW-ON	88	-	-90.7	-	2.5	-	-	-	48.4	-	-	-	-	-39.8	
V-22	86	-	1003.9	-	-	-	-	-	2997.0	-	-	-45.4	-	3955.5	
Subtotal		-	7751.1	-	4562.0	47.0	3986.5	133.9	3648.7	-	-	-434.1	180.9	19514.2	
USAF:															
AMRAAM	92	-	-1298.3	-	773.1	-	409.4	-	-611.1	-	-	14.8	-	-712.1	
AWACS RSIP (E-3)	89	-	-	-	67.3	-	-62.0	-	93.1	-	-	26.3	-	124.7	
B-1 CMUP-JDAM	95	-	-	-	-	-	-	-	7.8	-	-	-	-	7.8	
C-17A	81	-	-10355.1	-	168.7	-	31.9	-	1853.6	-	191.1	-1768.5	-	-9878.3	

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: September 30, 1995

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:															
CMU	89	-	-	-	-	-	3.0	-	115.3	-	-	-	39.1	-	157.4
DMSP	75	-	61.2	-	-	-	-30.0	-	10.2	-	-	-	31.9	-	73.3
DSP	78	-	678.4	-	-	-	-	-	535.4	-	-	-	317.0	-	1530.8
F-22	90	-	-10315.3	-	118.1	-	215.0	-	534.4	-	-	-	-1240.0	-	-10687.8
JDAM	93	3.5	15.3	-	-	-	-	-9.2	97.9	-	-	-	-	-5.7	113.2
JPATS	91	-	-	-	0.9	-	-	-	44.1	-	-	-	-	-	45.0
JSIPS	86	-	-48.6	-	-	-	-3.5	-	2.5	-	-	-	-21.0	-	-70.6
JSTARS	83	-	-234.2	-	376.1	-	-162.1	-	701.6	-	-	-	245.7	-	927.1
JTIDS	81	-	528.1	-	-1.5	-	243.8	-	402.4	-	-	-	38.6	-	1211.4
MILSTAR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	93	-	-	82.0	82.0	-	-24.4	25.7	8.9	-	-	7.6	-18.9	115.3	47.6
NAS	90	-	-	-	-	-	-	-8.7	-4.7	-	-	-	-	-8.7	-4.7
NAVSTAR SATELLITE	79	-	1654.8	-	-0.3	-	399.6	-	253.8	-	-	-	559.9	-	2867.8
NAVSTAR USER EQMT	79	-	-202.3	-	85.6	-	-21.3	-	255.1	-	-	-	209.1	-	326.2
SBIRS	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SFW	79	-	-446.7	-	92.4	-	-	-	-89.4	-	-	-	-8.6	-	-452.3
TITAN IV	85	-	4178.7	-	1930.8	-	-1460.4	-	7664.8	-	-	-	2630.4	-	14944.3
Subtotal		3.5	-15784.0	82.0	3693.2	-	-461.0	7.8	11875.7	-	191.1	7.6	1055.8	100.9	570.8
DOD:															
CHEM DEMIL	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JTUAV	88	-	-133.0	-	60.4	-	61.0	-	755.3	-	-	-	169.0	-	912.7
PATRIOT PAC-3	88	-	-	-	-	-	-	-	-362.5	-	-	-	-8.5	-	-371.0
THAAD	88	-	-	-	22.0	-	256.0	-	401.9	-	-	-	41.5	-	721.4
Subtotal		-	-133.0	-	82.4	-	317.0	-	794.7	-	-	-	202.0	-	1263.1
Grand Total		-45.4	-8218.5	82.0	8671.1	243.5	5254.6	571.5	23512.8	-	201.1	490.3	1607.7	1341.9	31028.8

**Distribution of Cost Changes (Then-Year Dollars)
As Of Date: September 30, 1995**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
AFATDS	-	-13.0	-	161.8	-	27.6	-	-	-	-71.3	-	-	-	-20.2	-	84.9
ASAS	-	-35.0	-	864.0	-	21.1	-	-	-	-3088.3	-	-	-	133.9	-	-2104.3
ATACMS/APAM	-	-33.2	-	476.9	-	64.2	-	96.7	-	364.6	-	-	-	86.7	-	1055.9
ATACMS/BAT	-	-54.5	-	-699.4	-	169.2	-	340.5	-	262.6	-	-	-	-4.9	-	13.5
AVENGER	-	-5.5	-	-379.2	-	8.2	-	75.7	-	118.1	-	-	-	-29.2	-	-211.9
BLACKHAWK (UH-60L)	-	500.8	-	958.0	-	181.0	-	57.8	-	1106.1	-	1.4	-	253.2	-	3058.3
BRADLEY FVS UPGRADE	-	8.5	-	1.7	-	144.2	-	108.6	-	-7.0	-	-	-	95.4	-	351.4
COMANCHE (RAH-66)	-	223.7	-	-	-	265.4	-	455.4	-	4034.3	-	-	-	-	-	4978.8
CRUSADER (AFAS/FARV)	-	-0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.3
CSSCS	-	-	-	10.4	-	18.6	-	-	-	-52.3	-	-	-	-5.6	-	-28.9
FAAD C2I	-	-1.9	-	-105.2	-	92.2	-	-21.8	-	-79.1	-	-	-	-202.7	-	-318.5
FMTV	3.8	-46.3	-14.4	764.5	550.6	2950.2	368.9	368.9	805.7	5623.9	-	-	835.4	691.5	2550.0	10352.7
JAVELIN	-	30.6	-	-1523.9	-	866.5	-	25.7	-	505.5	-	-	-	197.5	-	101.9
JSTARS GSM	-	74.2	-	20.3	-	-4.7	-	51.0	-	-86.8	-	-	-	132.0	-	186.0
LONGBOW APACHE	-	249.1	-	-	-	435.2	-	-	-	1633.1	-	-	-	385.5	-	2702.9
LONGBOW HELLFIRE	-	-25.1	-	413.7	-	-125.3	-	-244.7	-	440.8	-	-	-	-16.7	-	442.7
M1A2 UPGRADE	-	-68.8	-	-	-	45.5	-	479.9	-	789.1	-	-	-	567.6	-	1813.3
MCS	-	0.2	-	-214.6	-	21.5	-	14.3	-	-5.2	-	-	-	0.8	-	-183.0
MLRS	-	604.9	-	1570.0	-	24.1	-	505.3	-	537.1	-	18.6	-	53.8	-	3313.8
PLS	-	-24.9	-	-555.2	-	-1.2	-	-99.3	-	118.5	-	-	-	-20.8	-	-582.9
SADARM	-	79.6	-	1018.2	-	612.5	-	-	-	609.1	-	-	-	25.3	-	2344.7
SINCGARS	-	59.5	-	-954.8	-	774.3	-	46.4	-	-1053.2	-	-	-	-295.6	-	-1423.4
SMART-T	-	-41.7	-	-21.2	-	15.4	-	-	-	-95.5	-	-	-	49.9	-	-93.1
Subtotal	3.8	1480.9	-14.4	1806.0	550.6	6605.7	368.9	2260.4	805.7	11604.1	-	20.0	835.4	2077.4	2550.0	25854.5
NAVY:																
AAAV	-	0.6	-	-	-	-	-	-	-	797.0	-	-	-	-	-	797.6
AIM-9X	-	-	-	-	-	-	-	-	-	7.2	-	-	-	-	-	7.2
AN/SQQ-89	-	58.5	-	-1071.7	-	648.4	-	425.6	-	-68.2	-	-	-	-259.5	-	-266.9
AOE 6	-	70.0	-	-1222.3	-	70.5	-	-	-	592.3	-	-	-	-	-	-489.5
AV-8B REMANUFACTURE	-	-5.0	-	-20.9	-	62.3	-	-	-	-14.8	-	-	-	96.3	-	117.9
CVN 77	-	286.8	-	-	-	235.3	-	-	-	265.6	-	-	-	-	-	787.7
CVN-74/75	-	-99.3	-	-	-	-644.4	-	-	-	820.7	-	-	-	-	-	77.0
CVN-76	-	-102.4	-	-	-	-	-	-	-	242.0	-	-	-	-	-	139.6
DDG 51	-	-1571.0	-	31714.7	-	1261.1	-	1965.7	-	5055.7	-	-	-	-0.2	-	38426.0
E-2C REPRODUCTION	-	-13.5	-	-	-	-	-	-	-	-128.6	-	-	-	130.6	-	-11.5
F/A-18 E/F	-	-4992.9	-	-	-	-822.9	-	432.4	-	-116.1	-	-	-	71.0	-	-5428.5
FDS	0.5	-35.8	-	-4827.1	-	-93.0	-	-	-20.8	-1029.8	-	-	-	-618.4	-20.3	-6604.1
JSOW	-	-100.6	-	678.0	-	-22.0	-	-	-	-101.3	-	-	-	-79.6	-	374.5
LHD 1	-	-1443.5	-	5552.1	-	32.6	-	12.3	-	56.2	-	-	-	-	-	4209.7
LPD 17 (LX)	-	0.2	-	-	-	5.4	-	3.5	-	5.9	-	-	-	-	-	15.0
MHC 51	-	-0.1	-	-	-	-	-	-	-	2.7	-	-	-	0.2	-	2.8
MIDS-LVT	-	5.9	-	-	-	-	-	-	-	-4.9	-	-	-	-9.3	-	-8.3
NESP	-	-71.5	-	-29.7	-	30.9	-	34.3	-	-22.6	-	-	-	-108.4	-	-167.0
NSSN	-	-1.4	-	-	-	-	54.2	54.2	26.5	-9.0	-	-	-	-	80.7	43.8
SH-60R (LAMPS BLKII)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSN 21 / AN/BSY-2	-	419.2	-	-15562.8	-	6354.0	-	144.8	-	824.2	-	-	-	-806.0	-	-8626.6
STD MSL 2 (BLKS I-IV)	-	-748.9	-	-2906.7	-	1568.0	-	323.6	-	-47.5	-	-	-	-235.2	-	-2046.7
STRATEGIC SEALIFT	-	334.8	-34.7	-351.5	34.7	96.4	-	-	167.3	-689.9	-	-	-	-	167.3	-610.2
T-45TS	-	-230.2	-	-1584.5	-	76.9	-	743.8	-	881.0	-	-	-	203.7	-	90.7
TOMAHAWK	-	-1712.2	-	8127.9	-	120.7	-	2337.4	-	-2068.5	-	-	-	2141.2	-	8946.5
TRIDENT II MSL	-	277.8	-	-9824.2	-	1594.5	-	-	-	-7.4	-	-	-	608.4	-	-7350.9
TRIDENT II SUB	-	-2843.7	-	6288.6	-	-	-	-	-	-3128.0	-	-	-	-142.8	-	174.1
UHF FOLLOW-ON	-	30.8	-	-113.2	-	-	-	-	-	85.0	-	-	-	-	-	2.6
V-22	-	2.0	-	15066.2	-	8.4	-	-	-	4164.6	-	-	-	4051.9	-	23293.1
Subtotal	0.5	-12485.4	-34.7	29912.9	34.7	10583.1	54.2	6477.6	173.0	6363.5	-	-	-	5043.9	227.7	45895.6
USAF:																
AMRAAM	-	-133.5	-	-1949.1	-	1708.6	-	525.3	-	-760.0	-	-	-	67.9	-	-540.8
AWACS RSIP (E-3)	-	-13.0	-	-	-	135.3	-	-76.7	-	117.3	-	-	-	40.6	-	203.5
B-1 CMUP-JDAM	-	0.9	-	-	-	-0.3	-	-	-	8.2	-	-	-	-	-	8.8
C-17A	-	-208.6	-	-23288.1	-	1730.7	-	68.1	-	4396.4	-	348.0	-	-3457.0	-	-20410.5

Distribution of Cost Changes (Then-Year Dollars)
As Of Date: September 30, 1995

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:																
CMU	-	-12.9	-	-	-	-	-	3.6	-	150.7	-	-	-	50.2	-	191.6
DMSP	-	-142.3	-	190.2	-	1.9	-	-84.0	-	135.2	-	-	-	110.6	-	211.6
DSP	-	-115.4	-	1365.6	-	156.6	-	-	-	1532.3	-	-	-	642.8	-	3581.9
F-22	-	-4089.5	-	-22026.1	-	2679.5	-	295.9	-	587.1	-	-	-	-3034.8	-	-25587.9
JDAM	-	-3.1	4.1	17.1	-	-	-	-	-10.0	168.1	-	-	-	-	-5.9	182.1
JPATS	-	-8.5	-	-	-	1.2	-	-	-	65.1	-	-	-	-	-	57.8
JSIPS	-	7.3	-	-72.3	-	-	-	-4.6	-	13.3	-	-	-	-27.0	-	-83.3
JSTARS	-	438.6	-	-370.1	-	763.9	-	-361.1	-	1144.7	-	-	-	392.9	-	2008.9
JTIDS	-	-31.5	-	774.0	-	22.8	-	352.7	-	590.9	-	-	-	56.1	-	1765.0
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	-	90.4	-	-	110.4	135.1	-	-26.0	30.2	19.7	-	-	10.7	-16.6	151.3	202.6
NAS	-	-3.9	-	-	-	-	-	-	-4.3	1.6	-	-	-	-	-4.3	-2.3
NAVSTAR SATELLITE	-	-52.9	-	5198.7	-	606.9	-	635.6	-	772.4	-	-	-	1695.7	-	8856.4
NAVSTAR USER EQMT	-	-84.7	-	-314.2	-	487.3	-	-46.8	-	492.2	-	-	-	712.8	-	1246.6
SBIRS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SFW	-	149.9	-	-1419.1	-	925.4	-	-	-	-216.9	-	-	-	-18.0	-	-578.7
TITAN IV	-	22.6	-	4379.4	-	5278.6	-	-2539.9	-	12072.8	-	-	-	3327.2	-	22540.7
Subtotal	-	-4190.1	4.1	-37514.0	110.4	14633.5	-	-1257.9	15.9	21291.1	-	348.0	10.7	543.4	141.1	-6146.0
DOD:																
CHEM DEMIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JTUAV	-	17.5	-	-214.3	-	164.2	-	78.9	-	1090.1	-	-	-	345.3	-	1481.7
PATRIOT PAC-3	-	34.5	-	-	-	-	-	-	-	-496.3	-	-	-	-12.3	-	-474.1
THAAD	-	-176.2	-	-	-	54.7	-	366.5	-	599.9	-	-	-	66.5	-	911.4
Subtotal	-	-124.2	-	-214.3	-	218.9	-	445.4	-	1193.7	-	-	-	399.5	-	1919.0
Grand Total	4.3	-15318.8	-45.0	-6009.4	695.7	32041.2	423.1	7925.5	994.6	40452.4	-	368.0	846.1	8064.2	2918.8	67523.1

**Program Funding Status (Then-Year Dollars in Millions)
As Of Date: September 30, 1995**

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
ARMY:					
AFATDS	491.8	73.5	77.1	494.6	1137.0
ASAS	117.3	58.2	42.3	609.5	827.3
ATACMS/APAM	1667.3	134.0	103.7	659.1	2564.1
ATACMS/BAT	754.6	198.4	198.6	4149.6	5301.2
AVENGER	1015.5	32.5	6.8	-	1054.8
BLACKHAWK (UH-60L)	2865.0	371.0	17.8	-	3253.8
BRADLEY FVS UPGRADE	136.6	117.9	216.1	3919.6	4390.2
COMANCHE (RAH-66)	2985.4	199.1	298.6	3628.7	7111.8
CRUSADER (AFAS/FARV)	68.8	201.5	267.9	2241.5	2779.7
CSSCS	108.4	19.7	18.5	115.2	261.8
FAAD C2I	812.1	105.9	126.5	500.7	1545.2
FMTV	1021.9	48.7	8.1	17842.6	18921.3
JAVELIN	1183.7	171.4	190.9	2492.4	4038.4
JSTARS GSM	718.2	105.5	98.5	555.4	1477.6
Longbow Apache	1404.6	378.5	413.8	7512.9	9709.8
Longbow Hellfire	426.0	197.5	262.5	1747.0	2633.0
M1A2 Upgrade	2150.3	560.4	577.4	4332.6	7620.7
MCS	683.1	38.0	41.7	326.3	1089.1
MLRS	6256.0	125.3	118.5	268.0	6767.8
PLS	1030.1	0.6	80.6	1.1	1112.4
SADARM	357.0	40.9	66.0	2415.9	2879.8
SINGARS	2765.4	373.7	278.1	771.1	4188.3
SMART-T	147.2	91.6	96.6	598.7	934.1
Subtotal	29166.3	3643.8	3606.6	55182.5	91599.2
NAVY:					
AAAV	23.6	32.4	31.4	846.7	934.1
AIM-9X	49.3	49.8	91.4	511.7	702.2
AN/SQQ-89	3673.7	41.4	37.4	128.2	3880.7
AOE 6	2298.0	14.4	12.7	20.2	2345.3
AV-8B Remanufacture	271.4	185.7	377.9	1441.3	2276.3
CVN 77	-	-	-	6328.5	6328.5
CVN-74/75	6942.8	16.6	35.5	48.1	7043.0
CVN-76	4335.6	-	-	101.2	4436.8
DDG 51	27905.4	2425.5	3076.8	25135.8	58543.5
E-2C Reproduction	391.3	269.7	385.8	2389.6	3436.4
F/A-18 E/F	3846.6	1084.2	2631.0	81592.7	89154.5
FDS	1179.7	63.5	-	-	1243.2
JSOW	337.2	76.2	109.9	2820.4	3343.7
LHD 1	6515.0	13.0	27.4	2105.3	8660.7
LPD 17 (LX)	53.6	5.5	7.4	7.6	74.1
MHC 51	1509.3	7.4	15.0	19.4	1551.1
MIDS-LVT	203.1	83.4	72.2	752.5	1111.2
NESP	1090.2	79.6	117.3	919.6	2206.7
NSSN	910.0	1159.9	808.9	68176.9	71055.7
SH-60R (LAMPS BLKII)	305.4	66.3	42.0	5222.7	5636.4
SSN 21 / AN/BSY-2	10949.8	1657.8	199.5	305.4	13112.5
STD MSL 2 (BLKS I-IV)	7504.9	247.2	137.3	1131.1	9020.5
Strategic Sealift	3338.6	596.1	603.8	1439.7	5978.2
T-45TS	3100.7	341.5	369.5	1741.0	5552.7
TOMAHAWK	10536.5	384.0	447.1	2616.1	13983.7
TRIDENT II MSL	22480.2	522.0	358.5	4806.9	28167.6
TRIDENT II SUB	14228.3	12.5	10.3	8.2	14259.3
UHF Follow-on	1661.2	51.8	5.7	-	1718.7
V-22	4722.9	810.5	1273.7	46148.3	52955.4
Subtotal	140364.3	10297.9	11285.4	256765.1	418712.7
USAF:					
AMRAAM	7796.5	328.2	373.9	4073.0	12571.6
AWACS RSIP (E-3)	392.5	83.4	53.7	363.8	893.4
B-1 CMUP-JDAM	57.0	162.0	205.4	672.2	1096.6
C-17A	18064.5	2612.7	200.9	523.3	21401.4

**Program Funding Status (Then-Year Dollars in Millions)
As Of Date: September 30, 1995**

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
USAF:					
CMU	1639.7	70.0	34.2	28.7	1772.6
DMSP	1690.2	66.6	60.0	273.8	2090.6
DSP	8016.2	183.5	130.1	799.7	9129.5
F-22	11896.9	2150.8	2052.9	57420.5	73521.1
JDAM	203.6	126.1	120.5	413.4	863.6
JPATS	49.4	49.6	80.1	156.0	335.1
JSIPS	389.6	77.5	106.3	105.9	679.3
JSTARS	4678.5	732.9	812.2	2527.2	8750.8
JTIDS	1963.1	39.0	41.8	103.6	2147.5
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP	230.7	120.8	177.7	1309.6	1838.8
NAS	75.5	13.8	24.1	685.0	798.4
NAVSTAR SATELLITE	3351.2	221.1	284.9	7305.9	11163.1
NAVSTAR USER EQMT	3009.7	391.2	485.4	2236.1	6122.4
SBIRS	113.0	152.2	180.6	2224.5	2670.3
SFW	557.9	160.8	155.7	952.7	1827.1
TITAN IV	12467.3	1115.2	1262.2	10225.2	25069.9
Subtotal	76643.0	8857.4	6842.6	92400.1	184743.1
DOD:					
CHEM DEMIL	3207.7	854.7	1081.0	7967.2	13110.6
JTUAV	875.4	120.0	279.7	2885.8	4160.9
PATRIOT PAC-3	2485.7	677.6	590.8	2153.4	5907.5
THAAD	1852.5	576.3	736.2	2070.1	5235.1
Subtotal	8421.3	2228.6	2687.7	15076.5	28414.1
Grand Total	254594.9	25027.7	24422.3	419424.2	723469.1