

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: June 30, 1995

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UNCLASSIFIED

**Department of Defense
Acquisition Program Integration,
OUSD(A&T) August 14, 1995**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of June 30, 1995)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the December 1994 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the June 30, 1995 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, and military construction. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (December 1994) was \$727,188.1 million. After subtracting the costs for terminated reports and adding the costs for new programs as of the December 1994 reporting period, the adjusted current estimate of program acquisition costs was \$651,690.6 as of the December 1994 reporting period. There was a net increase of \$322.0 million during the current reporting period (June 1995). The cost changes between December 1994 and June 1995 are summarized below:

	Current Estimate <u>(\$ in Millions)</u>
December 1994 (83 programs*)	\$ 727,188.1
Less terminated reports on 17 programs (ADDS, PATRIOT P3I, SCAMP, STINGER RMP, C/MH-53E, F-14 BLK I STRIKE, F/A-18 C/D, LCAC, MK 48 ADCAP, MK 50 TORPEDO, MLR, T-AO 187 OILER, T-AGOS, C-130H, F-16, KC-135R, and GPALS) and 2 components of existing SARs (BLOCK I of ASAS and MLRS Rocket variant of SADARM)	-112,051.0
Plus 7 new programs (CRUSADER, AIM-9X, AV-8B REMANUFACTURE, E-2C REPRODUCTION, NSSN, SH-60R, and CHEM DEMIL) and 2 new components of existing SARs (ATACMS BLK II/IIA of ATACMS/BAT and TBIP portion of TOMAHAWK)	+36,553.5
December 1994 Adjusted (73 programs*)	\$ 651,690.6

*Excludes classified costs for the Air Force's MILSTAR program.

Changes Since Last Report:

Economic	\$+1.8
Quantity	-20.9
Schedule	+3.4
Engineering	+8.7
Estimating	+310.4
Other	0.0
Support	<u>+18.6</u>
Net Cost Change	\$+322.0

June 1995 (73 programs*)

\$652,012.6

As of the June 1995 reporting period, there were seven quarterly SARs submitted on programs that have reported previously:

ATACMS/BAT (Army Tactical Missile System/Brilliant Anti-Armor Submunition) -- The SAR was submitted to report a six-month delay in the ATACMS Block II program, one of the planned carriers for the BAT submunition. Several milestones were affected (e.g., Production Qualification Tests slipped from December 1997 to June 1998 and the Combined DT/OT Tests slipped from July 1998 to April 1999). The schedule for the other BAT carrier (ATACMS Block IIA Extended Range) was unchanged. Program costs decreased \$266.7 million (- 4.8%) from \$5,567.9 million to \$5,301.2 million, due primarily to incorporation of a cost reduction plan for ATACMS Block II/IIA and a decrease of 324 BAT submunitions from 20,266 to 19,902 submunitions.

CSSCS (Combat Service Support Control System) -- The SAR was submitted to report a two-year delay in the Milestone II (full rate production) decision from April 1995 to March 1997. Program costs were not impacted by this change since the procurement profile remained the same as in the previous report.

FAAD C²I (Forward Area Air Defense Command, Control, and Intelligence) -- The SAR was submitted to rebaseline to the Milestone III (full rate production) decision approved by the Army in April 1995. Program costs increased \$136.3 million (+9.7%) from \$1,408.9 million to \$1,545.2 million, due primarily to a revised estimate for the addition of Block IV development costs and funding for 20 JTIDS to support FAAD C²I.

KIOWA WARRIOR (OH-58D) -- This is the final SAR in accordance with Section 2432, Title 10, United States Code, since the KIOWA WARRIOR program is over 90% delivered. There was also a schedule slip of six months in the completion of Qualification Test.

AAAV (Advanced Amphibious Assault Vehicle) -- The SAR was submitted to rebaseline to the Milestone I decision approved by the Defense Acquisition Board (DAB) on March 17, 1995. Demonstration/Validation Contract Award was changed from January 1995 to March 1996. Program costs increased \$444.2 million (+90.7%) from \$489.9 million to \$934.1 million to reflect additional program effort in FY 2002 through FY 2007 to complete AAAV development.

JTUAV (Joint Tactical Unmanned Aerial Vehicles) -- The SAR was submitted to report a one-year schedule delay in the Hunter/Shipboard variant. Initial Operational Test and Evaluation (IOT&E) was delayed from June 1996 to June 1997. Subsequent milestones were also delayed one-year. However, there was no cost impact reported to the UAV program as a result of this schedule delay.

F-22 -- The SAR was submitted to report a schedule delay to the Engineering and Manufacturing Development (EMD) program. This EMD rephase resulted from an FY 1995 Congressional reduction of \$110 million and an FY 1996 DoD reduction of \$200 million. First Flight slipped from February 1997 to May 1997, and Low Rate Initial Production slipped from October 1998 to November 1998. The cost impact of the schedule delay is being evaluated and will be reported in the next SAR.

**New SARs
(As of June 30, 1995)**

The Department of Defense has submitted initial SARs for two programs (B-1 CMUP-JDAM and SBIRS). These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
B-1 CMUP-JDAM	\$1,096.6
SBIRS**	<u>2,670.3</u>
Total	\$3,766.9

**Excludes classified costs for the Air Force's MILSTAR program.*

*** Pre-Milestone II program reporting development costs only, in accordance with the provisions of Section 2432, Title 10, United States Code.*

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: June 30, 1995

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$	
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$				
ARMY:														
AFATDS	90	DE	860.4	1,052.1	3,321	51.5	84.9	2,235	911.9	1,137.0	5,556	-7.5	-6.3	
ASAS	86	DE	1,743.9	2,931.6	-	-1,219.4	-2,104.3	28	524.5	827.3	28	-76.1	-78.2	
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	843.0	1,055.9	908	2,349.6	2,564.1	2,465	25.6	29.2	
ATACMS/BAT	91	DE	3,867.7	5,287.7	32,799	74.3	13.5	-11,091	3,942.0	5,301.2	21,708	14.2	15.5	
AVENGER	89	PdE	1,103.1	1,266.7	1,207	-186.4	-211.9	-434	916.7	1,054.8	773	14.3	18.9	
BLACKHAWK (UH-60L)	71	DE	156.1	195.5	127	646.2	3,058.3	343	802.3	3,253.8	470	90.6	182.1	
BRADLEY FVS UPGRADE	94	DE	3,097.3	4,038.8	1,602	148.3	351.4	-	3,245.6	4,390.2	1,602	4.8	8.7	
COMANCHE (RAH-66)	84	PE	1,756.2	2,133.0	-	2,927.6	4,978.8	6	4,683.8	7,111.8	6	166.7	233.4	
CRUSADER (AFAS/FARV)	95	PE	2,357.0	2,780.0	-	-	-0.3	-	2,357.0	2,779.7	-	-	-	
CSSCS	91	DE	246.1	290.7	1,115	-32.2	-28.9	104	213.9	261.8	1,219	-15.7	-13.1	
FAAD C2I	96	DE/PdE	2,182.1	1,863.7	-	-606.6	-318.5	19	1,575.5	1,545.2	19	-24.5	-12.1	
FMTV	89	DE	6,625.3	8,568.6	118,995	1,874.3	7,802.7	-31,397	8,499.6	16,371.3	87,598	28.0	75.1	
JAVELIN	90	DE	3,398.8	3,936.5	70,631	-332.9	101.9	-39,314	3,065.9	4,038.4	31,317	28.8	67.4	
JSTARS GSM	89	DE	1,133.0	1,291.6	112	73.6	186.0	10	1,206.6	1,477.6	122	3.6	12.6	
KIOWA WARRIOR(OH58D)	82	DE	1,667.9	2,531.6	578	534.2	618.6	-196	2,202.1	3,150.2	382	73.4	58.5	
LONGBOW APACHE	91	DE	5,388.0	7,006.9	985	1,500.5	2,702.9	-	6,888.5	9,709.8	985	27.8	38.6	
LONGBOW HELLFIRE	91	DE	1,648.1	2,190.3	10,896	406.5	442.7	2,415	2,054.6	2,633.0	13,311	6.2	1.1	
M1A2 UPGRADE	95	DE/PdE	5,220.3	5,807.4	1,060	1,531.6	1,813.3	-	6,751.9	7,620.7	1,060	29.3	31.2	
MCS	80	DE	760.7	1,272.1	6,365	-115.8	-183.0	-3,112	644.9	1,089.1	3,253	-1.5	3.0	
MLRS	78	PE	2,232.3	3,454.0	183	1,001.6	3,313.8	581	3,233.9	6,767.8	764	11.3	34.7	
PLS	93	PdE	1,565.7	1,695.3	3,386	-504.8	-582.9	-708	1,060.9	1,112.4	2,678	-0.8	-2.4	
SADARM	89	DE	485.7	535.1	10,288	1,312.3	2,344.7	63,410	1,798.0	2,879.8	73,698	53.8	85.4	
SINCGARS	84	PdE	4,167.7	5,611.7	292,853	-1,171.0	-1,423.4	-38,027	2,996.7	4,188.3	254,826	-19.2	-10.1	
SMART-T	92	DE	804.4	1,027.2	364	-50.2	-93.1	-19	754.2	934.1	345	-4.3	-7.1	
Subtotal			53,974.4	68,276.3		8,706.2	23,923.1		62,680.6	92,199.4		17.0	32.6	
NAVY:														
AAAV	93	PE	134.9	136.5	-	582.8	797.6	-	717.7	934.1	-	432.0	584.3	
AIM-9X	92	PE	569.0	695.0	62	8.1	7.2	-	577.1	702.2	62	1.4	1.0	
AN/SQQ-89	85	PdE	3,899.0	4,147.6	120	-427.3	-266.9	-37	3,471.7	3,880.7	83	14.9	26.2	
AOE 6	86	PdE	2,332.5	2,834.8	7	-335.3	-489.5	-3	1,997.2	2,345.3	4	36.1	45.4	
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	77.9	117.9	-1	1,920.9	2,276.3	72	5.2	6.5	
CVN-74/75	88	PdE	5,911.0	6,966.0	2	619.6	77.0	-	6,530.6	7,043.0	2	10.5	1.1	
CVN-76	88	PdE	3,910.8	4,297.2	1	236.7	139.6	-	4,147.5	4,436.8	1	6.1	3.2	
CVN-77	88	PdE	4,557.1	5,540.8	1	233.3	787.7	-	4,790.4	6,328.5	1	5.1	14.2	
DDG 51	87	PdE	16,953.7	20,117.5	23	24,768.0	38,426.0	34	41,721.7	58,543.5	57	8.9	12.9	
E-2C REPRODUCTION	94	PdE	2,824.2	3,447.9	113	-0.8	-11.5	-	2,823.4	3,436.4	113	-	-0.3	
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	228.2	-5,428.5	-	54,187.8	89,154.5	1,000	0.4	-5.7	
FDS	88	DE	5,190.5	7,847.3	12	-4,094.8	-6,583.8	-11	1,095.7	1,263.5	1	-48.9	-58.2	
JSOW	90	DE	1,885.8	2,969.2	8,800	313.4	374.5	3,000	2,199.2	3,343.7	11,800	-4.1	-8.3	
LHD 1	82	DE	2,931.8	4,451.0	3	3,414.1	4,209.7	4	6,345.9	8,660.7	7	0.3	-13.4	
LPD 17 (LX)	96	PE	61.1	59.1	-	13.8	15.0	-	74.9	74.1	-	22.6	25.4	
MHC 51	92	PdE	1,457.4	1,548.3	12	10.0	2.8	-	1,467.4	1,551.1	12	0.7	0.2	
MIDS-LVT	92	DE	924.9	1,119.5	672	-51.9	-8.3	-	873.0	1,111.2	672	-5.6	-0.7	
NESP	90	PdE	1,876.6	2,373.7	393	-59.3	-167.0	-15	1,817.3	2,206.7	378	-2.2	-5.9	
NSSN	94	PE	3,285.4	3,769.0	-	-35.9	-36.9	-	3,249.5	3,732.1	-	-1.1	-1.0	
SH-60R (LAMPS BLKII)	93	DE	4,020.5	5,636.4	188	-	-	-	4,020.5	5,636.4	188	-	-	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,945.1	-8,626.6	-9	12,174.8	13,112.5	3	60.7	112.3	
STD MSL 2(BLKS I-IV)	84	PdE	8,770.1	11,067.2	13,778	-1,278.3	-2,046.7	-2,327	7,491.8	9,020.5	11,451	3.5	10.5	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-819.9	-777.5	-1	4,873.9	5,810.9	19	-10.7	-7.3	
T-45TS	95	PE/PdE	5,276.7	5,462.0	304	196.7	90.7	-128	5,473.4	5,552.7	176	23.2	43.2	
TOMAHAWK	77	DE	2,639.4	5,037.2	2,344	3,579.4	8,946.5	3,276	6,218.8	13,983.7	5,620	14.3	6.2	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,677.7	-7,350.9	-383	20,878.6	28,167.6	462	-0.7	9.6	
TRIDENT II SUB	83	PdE	10,548.9	14,085.2	7	1,862.9	174.1	3	12,411.8	14,259.3	10	-16.8	-30.0	
UHF FOLLOW-ON	88	PdE	1,479.1	1,716.1	10	-39.8	2.6	-1	1,439.3	1,718.7	9	3.7	7.2	
V-22	86	DE	23,073.1	29,662.3	913	3,955.5	23,293.1	-390	27,028.6	52,955.4	523	12.3	18.4	
Subtotal			222,686.1	305,574.2		19,334.3	45,667.9		242,020.4	351,242.1		5.0	4.7	
USAF:														
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-712.1	-540.8	-3,432	11,566.1	12,571.6	12,018	5.3	12.6	
AWACS RSIP (E-3)	89	DE	571.8	689.9	34	124.7	203.5	-	696.5	893.4	34	21.8	29.5	
C-17A	81	PdE	22,395.3	41,811.9	210	-9,878.3	-20,410.5	-170	12,517.0	21,401.4	40	4.0	15.5	

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: June 30, 1995

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$			
CMU	89	DE	1,509.3	1,581.0	1	157.4	191.6	-	1,666.7	1,772.6	1	10.4	12.1
DMSP	75	PdE	718.7	1,879.0	9	73.3	211.6	1	792.0	2,090.6	10	1.6	1.0
DSP	78	DE	4,424.6	5,547.6	19	1,530.8	3,581.9	4	5,955.4	9,129.5	23	16.7	32.1
F-22	90	DE	60,270.0	99,109.0	648	-10,687.8	-25,587.9	-206	49,582.2	73,521.1	442	-0.7	-4.6
JDAM	93	PE	611.2	681.5	378	118.9	188.0	155	730.1	869.5	533	17.2	25.2
JPATS	91	PE	229.3	277.3	2	45.0	57.8	-1	274.3	335.1	1	19.6	20.8
JSIPS	86	DE	586.3	762.6	27	-70.6	-83.3	6	515.7	679.3	33	-4.1	-1.6
JSTARS	83	DE	4,728.8	6,741.9	21	927.1	2,008.9	-2	5,655.9	8,750.8	19	25.8	37.3
JTIDS	81	DE	309.0	382.5	-	1,211.4	1,765.0	-	1,520.4	2,147.5	-	81.6	85.7
MILSTAR	90	DE	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	93	DE	1,463.6	1,636.2	652	-67.7	51.3	-	1,395.9	1,687.5	652	-4.6	3.1
NAS	90	PE	102.3	122.6	-	3.8	2.0	-	106.1	124.6	-	3.7	1.6
NAVSTAR Satellite	79	DE	1,599.4	2,306.7	40	2,867.8	8,856.4	78	4,467.2	11,163.1	118	37.3	48.7
NAVSTAR USER EQMT	79	DE	2,554.9	4,875.8	27,339	326.2	1,246.6	133,959	2,881.1	6,122.4	161,298	22.5	34.2
SFW	79	DE	1,219.8	2,405.8	14,075	-452.3	-578.7	-9,000	767.5	1,827.1	5,075	-0.7	85.2
TITAN IV	85	DE	2,150.5	2,529.2	10	14,944.3	22,540.7	37	17,094.8	25,069.9	47	170.1	262.9
Subtotal			117,723.0	186,452.9		461.9	-6,295.9		118,184.9	180,157.0		15.9	21.0
DOD:													
CHEM DEMIL	94	DE	11,474.5	13,110.6	18	-	-	-	11,474.5	13,110.6	18	-	-
JTUAV	88	DE	1,865.0	2,679.2	226	912.7	1,481.7	-69	2,777.7	4,160.9	157	60.4	68.8
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	-371.0	-474.1	-	4,427.8	5,907.5	54	-7.7	-7.4
THAAD	88	PE	3,165.2	4,323.7	-	721.4	911.4	-	3,886.6	5,235.1	-	22.8	21.1
Subtotal			21,303.5	26,495.1		1,263.1	1,919.0		22,566.6	28,414.1		6.6	8.1
Grand Total			415,687.0	586,798.5		29,765.5	65,214.1		445,452.5	652,012.6		9.4	12.4

Distribution of Cost Changes (Base-Year Dollars)

As Of Date: June 30, 1995

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
AFATDS	90	-	125.4	-	-3.7	-	-	-	-48.4	-	-	-	-21.8	-	51.5
ASAS	86	-	449.7	-	-	-	-	-1744.8	-	-	-	-	75.7	-	-1219.4
ATACMS/APAM	91	-	364.0	-	40.9	-	83.4	-	290.5	-	-	-	64.2	-	843.0
ATACMS/BAT	91	-12.7	-417.1	-	-0.3	-0.7	276.6	-166.9	219.8	-	-	-0.2	-4.7	-180.5	74.3
AVENGER	89	-	-301.3	-	-2.5	-	60.8	-	97.8	-	-	-	-41.2	-	-186.4
BLACKHAWK (UH-60L)	71	-	264.8	-	-9.4	-	12.2	-	342.1	-	-	-	36.5	-	646.2
BRADLEY FVS UPGRADE	94	-	-	-	-	-	77.5	-	15.2	-	-	-	55.6	-	148.3
COMANCHE (RAH-66)	84	-	-	-	145.2	-	301.3	-	2481.1	-	-	-	-	-	2927.6
CRUSADER (AFAS/FARV)	95	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CSSCS	91	-	7.7	-	0.2	-	-	-1.2	-34.6	-	-	-	-5.5	-1.2	-32.2
FAAD C2I	96	-	-95.6	-	29.0	-	-18.2	95.6	-256.7	-	15.4	-	-265.1	111.0	-606.6
FMTV	89	-	12.8	-	-321.7	-	-	-	2409.6	-	-	-	-226.4	-	1874.3
JAVELIN	90	-	-1017.6	-	97.1	-	22.4	-	443.6	-	-	-	121.6	-	-332.9
JSTARS GSM	89	-	31.5	-	2.7	-	44.2	-	-92.5	-	-	-	87.7	-	73.6
KIOWA WARRIOR(OH58D)	82	-	-397.7	-	106.2	5.9	619.1	0.2	185.1	-	-	-	21.5	6.1	534.2
Longbow Apache	91	-	-	-	132.7	-	-	-	1142.5	-	-	-	225.3	-	1500.5
Longbow Hellfire	91	-	287.4	-	-	-	-176.2	-	306.6	-	-	-	-11.3	-	406.5
M1A2 Upgrade	95	-	-	-	61.4	-	374.9	-	601.9	-	-	-	493.4	-	1531.6
MCS	80	-	-105.7	-	-0.2	-	8.2	-	-15.3	-	-	-	-2.8	-	-115.8
MLRS	78	-	674.2	-	-27.5	-	198.2	-	156.9	-	10.0	-	-10.2	-	1001.6
PLS	93	-	-496.7	-	-	-	-84.7	-	91.4	-	-	-	-14.8	-	-504.8
SADARM	89	-	683.1	-	222.7	-	-	-	391.0	-	-	-	15.5	-	1312.3
SINCGARS	84	-	-457.1	-	43.9	-	35.0	-	-544.5	-	-	-	-248.3	-	-1171.0
SMART-T	92	-	-16.3	-	-	-	-	-	-66.0	-	-	-	32.1	-	-50.2
Subtotal		-12.7	-404.5	-	516.7	5.2	1834.7	-72.3	6372.3	-	10.0	15.2	377.0	-64.6	8706.2
NAVY:															
AAAV	93	-	-	-	-	-	-	289.6	582.8	-	-	-	-	289.6	582.8
AIM-9X	92	-	-	-	-	-	-	-	8.1	-	-	-	-	-	8.1
AN/SQQ-89	85	-	-876.9	-	280.9	-	329.0	-	58.4	-	-	-	-218.7	-	-427.3
AOE 6	86	-	-865.3	-	56.6	-	-	-	473.4	-	-	-	-	-	-335.3
AV-8B REMANUFACTURE	94	-	-16.6	-	32.7	-	-	-	-11.9	-	-	-	73.7	-	77.9
CVN-74/75	88	-	-	-	-124.1	-	-	-	743.7	-	-	-	-	-	619.6
CVN-76	95	-	-	-	-	-	-	-	236.7	-	-	-	-	-	236.7
CVN-77	95	-	-	-	68.3	-	-	-	165.0	-	-	-	-	-	233.3
DDG 51	87	-	21363.6	-	-	-	1293.2	-	2111.3	-	-	-	-0.1	-	24768.0
E-2C REPRODUCTION	94	-	-	-	-	-	-	-	-107.0	-	-	-	106.2	-	-0.8
F/A-18 E/F	90	-	-	-	58.9	-	262.4	-	-32.2	-	-	-	-60.9	-	228.2
FDS	88	-	-3047.3	-	25.5	-	-	-	-649.5	-	-	-	-423.5	-	-4094.8
JSOW	90	-	408.5	-	-	-	-	-	-53.9	-	-	-	-41.2	-	313.4
LHD 1	82	-	3395.2	-	84.1	-	7.5	-	-75.5	-	-	-	2.8	-	3414.1
LPD 17 (LX)	96	-	-	-	4.6	-	3.5	-	5.7	-	-	-	-	-	13.8
MHC 51	92	-	-	-	-	-	-	-	9.8	-	-	-	0.2	-	10.0
MIDS-LVT	92	-	-	-	-	-	-	-	-43.0	-	-	-	-8.9	-	-51.9
NESP	90	-	-17.7	-	20.0	-	23.7	-	-16.3	-	-	-	-69.0	-	-59.3
NSSN	94	-	-	-	-	-	-	-	-35.9	-	-	-	-	-	-35.9
SH-60R (LAMPS BLKII)	93	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSN 21 / AN/BSY-2	90	-	-12545.0	-	4369.6	-	127.8	-	737.6	-	-	-	-635.1	-	-7945.1
STD MSL 2(BLKS I-IV)	84	-	-1532.1	-	361.6	-	212.3	-	-243.6	-	-	-	-76.5	-	-1278.3
STRATEGIC SEALIFT	92	-	-238.6	-	-	-	-	-	-581.3	-	-	-	-	-	-819.9
T-45TS	95	-	-833.1	-	-517.6	-	658.8	-	850.6	-	-	-	38.0	-	196.7
TOMAHAWK	77	-	2802.1	-	-161.6	-	1021.3	-	-859.3	-	-	-	776.9	-	3579.4
TRIDENT II MSL	83	-	-5526.1	-	-	-	-	-	-369.6	-	-	-	218.0	-	-5677.7
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-	-2433.7	-	-	-	-70.6	-	1862.9
UHF FOLLOW-ON	88	-	-90.7	-	2.5	-	-	-	48.4	-	-	-	-	-	-39.8
V-22	86	-	1003.9	-	-	-	-	-	2997.0	-	-	-	-45.4	-	3955.5
Subtotal		-	7751.1	-	4562.0	-	3939.5	289.6	3515.8	-	-	-	-434.1	289.6	19334.3
USAF:															
AMRAAM	92	-	-1298.3	-	773.1	-	409.4	-	-611.1	-	-	-	14.8	-	-712.1
AWACS RSIP (E-3)	89	-	-	-	67.3	-	-62.0	-	93.1	-	-	-	26.3	-	124.7
C-17A	81	-	-10355.1	-	168.7	-	31.9	-	1853.6	-	191.1	-	-1768.5	-	-9878.3

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: June 30, 1995

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:															
CMU	89	-	-	-	-	-	3.0	-	115.3	-	-	-	39.1	-	157.4
DMSP	75	-	61.2	-	-	-	-30.0	-	10.2	-	-	-	31.9	-	73.3
DSP	78	-	678.4	-	-	-	-	-	535.4	-	-	-	317.0	-	1530.8
F-22	90	-	-10315.3	-	118.1	-	215.0	-	534.4	-	-	-	-1240.0	-	-10687.8
JDAM	93	-	11.8	-	-	-	-	-	107.1	-	-	-	-	-	118.9
JPATS	91	-	-	-	0.9	-	-	-	44.1	-	-	-	-	-	45.0
JSIPS	86	-	-48.6	-	-	-	-3.5	-	2.5	-	-	-	-21.0	-	-70.6
JSTARS	83	-	-234.2	-	376.1	-	-162.1	-	701.6	-	-	-	245.7	-	927.1
JTIDS	81	-	528.1	-	-1.5	-	243.8	-	402.4	-	-	-	38.6	-	1211.4
MILSTAR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	93	-	-	-	-	-	-24.4	-	-16.8	-	-	-	-26.5	-	-67.7
NAS	90	-	-	-	-	-	-	-	3.8	-	-	-	-	-	3.8
NAVSTAR Satellite	79	-	1654.8	-	-0.3	-	399.6	-	253.8	-	-	-	559.9	-	2867.8
NAVSTAR USER EQMT	79	-	-202.3	-	85.6	-	-21.3	-	255.1	-	-	-	209.1	-	326.2
SFW	79	-	-446.7	-	92.4	-	-	-	-89.4	-	-	-	-8.6	-	-452.3
TITAN IV	85	-	4178.7	-	1930.8	-	-1460.4	-	7664.8	-	-	-	2630.4	-	14944.3
Subtotal		-	-15787.5	-	3611.2	-	-461.0	-	11859.9	-	191.1	-	1048.2	-	461.9
DOD:															
CHEM DEMIL	94	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JTUAV	88	-	-133.0	-	60.4	-	61.0	-	755.3	-	-	-	169.0	-	912.7
PATRIOT PAC-3	88	-	-	-	-	-	-	-	-362.5	-	-	-	-8.5	-	-371.0
THAAD	88	-	-	-	22.0	-	256.0	-	401.9	-	-	-	41.5	-	721.4
Subtotal		-	-133.0	-	82.4	-	317.0	-	794.7	-	-	-	202.0	-	1263.1
Grand Total		-12.7	-8573.9	-	8772.3	5.2	5630.2	217.3	22542.7	-	201.1	15.2	1193.1	225.0	29765.5

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 1995

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
AFATDS	-	-13.0	-	161.8	-	27.6	-	-	-	-71.3	-	-	-	-20.2	-	84.9
ASAS	-	-35.0	-	864.0	-	21.1	-	-	-	-3088.3	-	-	-	133.9	-	-2104.3
ATACMS/APAM	-	-33.2	-	476.9	-	64.2	-	96.7	-	364.6	-	-	-	86.7	-	1055.9
ATACMS/BAT	1.8	-54.5	-20.9	-699.4	3.4	169.2	-1.2	340.5	-249.5	262.6	-	-	-0.3	-4.9	-266.7	13.5
AVENGER	-	-5.5	-	-379.2	-	8.2	-	75.7	-	118.1	-	-	-	-29.2	-	-211.9
BLACKHAWK (UH-60L)	-	500.8	-	958.0	-	181.0	-	57.8	-	1106.1	-	1.4	-	253.2	-	3058.3
BRADLEY FVS UPGRADE	-	8.5	-	1.7	-	144.2	-	108.6	-	-7.0	-	-	-	95.4	-	351.4
COMANCHE (RAH-66)	-	223.7	-	-	-	265.4	-	455.4	-	4034.3	-	-	-	-	-	4978.8
CRUSADER (AFAS/FARV)	-	-0.3	-	-	-	-	-	-	-	-	-	-	-	-	-	-0.3
CSSCS	-	-	-	10.4	-	18.6	-	-	-2.0	-52.3	-	-	-	-5.6	-2.0	-28.9
FAAD C2I	-	-1.9	-	-105.2	-	92.2	-	-21.8	117.4	-79.1	-	-	18.9	-202.7	136.3	-318.5
FMTV	-	-50.1	-	778.9	-	2399.6	-	-	-	4818.2	-	-	-	-143.9	-	7802.7
JAVELIN	-	30.6	-	-1523.9	-	866.5	-	25.7	-	505.5	-	-	-	197.5	-	101.9
JSTARS GSM	-	74.2	-	20.3	-	-4.7	-	51.0	-	-86.8	-	-	-	132.0	-	186.0
KIOWA WARRIOR(OH58D)	-	-319.0	-	-543.6	-	262.9	9.9	1000.9	0.3	202.1	-	-	-	15.3	10.2	618.6
LONGBOW APACHE	-	249.1	-	-	-	435.2	-	-	-	1633.1	-	-	-	385.5	-	2702.9
LONGBOW HELLFIRE	-	-25.1	-	413.7	-	-125.3	-	-244.7	-	440.8	-	-	-	-16.7	-	442.7
M1A2 UPGRADE	-	-68.8	-	-	-	45.5	-	479.9	-	789.1	-	-	-	567.6	-	1813.3
MCS	-	0.2	-	-214.6	-	21.5	-	14.3	-	-5.2	-	-	-	0.8	-	-183.0
MLRS	-	604.9	-	1570.0	-	24.1	-	505.3	-	537.1	-	18.6	-	53.8	-	3313.8
PLS	-	-24.9	-	-555.2	-	-1.2	-	-99.3	-	118.5	-	-	-	-20.8	-	-582.9
SADARM	-	79.6	-	1018.2	-	612.5	-	-	-	609.1	-	-	-	25.3	-	2344.7
SINGGARS	-	59.5	-	-954.8	-	774.3	-	46.4	-	-1053.2	-	-	-	-295.6	-	-1423.4
SMART-T	-	-41.7	-	-21.2	-	15.4	-	-	-	-95.5	-	-	-	49.9	-	-93.1
Subtotal	1.8	1158.1	-20.9	1276.8	3.4	6318.0	8.7	2892.4	-133.8	11000.5	-	20.0	18.6	1257.3	-122.2	23923.1
NAVY:																
AAAV	-	0.6	-	-	-	-	-	-	444.2	797.0	-	-	-	-	444.2	797.6
AIM-9X	-	-	-	-	-	-	-	-	-	7.2	-	-	-	-	-	7.2
AN/SQQ-89	-	58.5	-	-1071.7	-	648.4	-	425.6	-	-68.2	-	-	-	-259.5	-	-266.9
AOE 6	-	70.0	-	-1222.3	-	70.5	-	-	-	592.3	-	-	-	-	-	-489.5
AV-8B REMANUFACTURE	-	-5.0	-	-20.9	-	62.3	-	-	-	-14.8	-	-	-	96.3	-	117.9
CVN-74/75	-	-99.3	-	-	-	-644.4	-	-	-	820.7	-	-	-	-	-	77.0
CVN-76	-	-102.4	-	-	-	-	-	-	-	242.0	-	-	-	-	-	139.6
CVN-77	-	286.8	-	-	-	235.3	-	-	-	265.6	-	-	-	-	-	787.7
DDG 51	-	-1571.0	-	31714.7	-	1261.1	-	1965.7	-	5055.7	-	-	-	-0.2	-	38426.0
E-2C REPRODUCTION	-	-13.5	-	-	-	-	-	-	-	-128.6	-	-	-	130.6	-	-11.5
F/A-18 E/F	-	-4992.9	-	-	-	-822.9	-	432.4	-	-116.1	-	-	-	71.0	-	-5428.5
FDS	-	-36.3	-	-4827.1	-	-93.0	-	-	-	-1009.0	-	-	-	-618.4	-	-6583.8
JSOW	-	-100.6	-	678.0	-	-22.0	-	-	-	-101.3	-	-	-	-79.6	-	374.5
LHD 1	-	-1443.5	-	5552.1	-	32.6	-	12.3	-	56.2	-	-	-	-	-	4209.7
LPD 17 (LX)	-	0.2	-	-	-	5.4	-	3.5	-	5.9	-	-	-	-	-	15.0
MHC 51	-	-0.1	-	-	-	-	-	-	-	2.7	-	-	-	0.2	-	2.8
MIDS-LVT	-	5.9	-	-	-	-	-	-	-	-4.9	-	-	-	-9.3	-	-8.3
NESP	-	-71.5	-	-29.7	-	30.9	-	34.3	-	-22.6	-	-	-	-108.4	-	-167.0
NSSN	-	-1.4	-	-	-	-	-	-	-	-35.5	-	-	-	-	-	-36.9
SH-60R (LAMPS BLKII)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SSN 21 / AN/BSY-2	-	419.2	-	-15562.8	-	6354.0	-	144.8	-	824.2	-	-	-	-806.0	-	-8626.6
STD MSL 2 (BLKS I-IV)	-	-748.9	-	-2906.7	-	1568.0	-	323.6	-	-47.5	-	-	-	-235.2	-	-2046.7
STRATEGIC SEALIFT	-	334.8	-	-316.8	-	61.7	-	-	-	-857.2	-	-	-	-	-	-777.5
T-45TS	-	-230.2	-	-1584.5	-	76.9	-	743.8	-	881.0	-	-	-	203.7	-	90.7
TOMAHAWK	-	-1712.2	-	8127.9	-	120.7	-	2337.4	-	-2068.5	-	-	-	2141.2	-	8946.5
TRIDENT II MSL	-	277.8	-	-9824.2	-	1594.5	-	-	-	-7.4	-	-	-	608.4	-	-7350.9
TRIDENT II SUB	-	-2843.7	-	6288.6	-	-	-	-	-	-3128.0	-	-	-	-142.8	-	174.1
UHF FOLLOW-ON	-	30.8	-	-113.2	-	-	-	-	-	85.0	-	-	-	-	-	2.6
V-22	-	2.0	-	15066.2	-	8.4	-	-	-	4164.6	-	-	-	4051.9	-	23293.1
Subtotal	-	-12485.9	-	29947.6	-	10548.4	-	6423.4	444.2	6190.5	-	-	-	5043.9	444.2	45667.9
USAF:																
AMRAAM	-	-133.5	-	-1949.1	-	1708.6	-	525.3	-	-760.0	-	-	-	67.9	-	-540.8
AWACS RSIP (E-3)	-	-13.0	-	-	-	135.3	-	-76.7	-	117.3	-	-	-	40.6	-	203.5
C-17A	-	-208.6	-	-23288.1	-	1730.7	-	68.1	-	4396.4	-	348.0	-	-3457.0	-	-20410.5

Distribution of Cost Changes (Then-Year Dollars)

As Of Date: June 30, 1995

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:																
CMU	-	-12.9	-	-	-	-	-	3.6	-	150.7	-	-	-	50.2	-	191.6
DMSP	-	-142.3	-	190.2	-	1.9	-	-84.0	-	135.2	-	-	-	110.6	-	211.6
DSP	-	-115.4	-	1365.6	-	156.6	-	-	-	1532.3	-	-	-	642.8	-	3581.9
F-22	-	-4089.5	-	-22026.1	-	2679.5	-	295.9	-	587.1	-	-	-	-3034.8	-	-25587.9
JDAM	-	-3.1	-	13.0	-	-	-	-	-	178.1	-	-	-	-	-	188.0
JPATS	-	-8.5	-	-	-	1.2	-	-	-	65.1	-	-	-	-	-	57.8
JSIPS	-	7.3	-	-72.3	-	-	-	-4.6	-	13.3	-	-	-	-27.0	-	-83.3
JSTARS	-	438.6	-	-370.1	-	763.9	-	-361.1	-	1144.7	-	-	-	392.9	-	2008.9
JTIDS	-	-31.5	-	774.0	-	22.8	-	352.7	-	590.9	-	-	-	56.1	-	1765.0
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP 1	-	90.4	-	-	-	24.7	-	-26.0	-	-10.5	-	-	-	-27.3	-	51.3
NAS	-	-3.9	-	-	-	-	-	-	-	5.9	-	-	-	-	-	2.0
NAVSTAR Satellite	-	-52.9	-	5198.7	-	606.9	-	635.6	-	772.4	-	-	-	1695.7	-	8856.4
NAVSTAR USER EQMT	-	-84.7	-	-314.2	-	487.3	-	-46.8	-	492.2	-	-	-	712.8	-	1246.6
SFW	-	149.9	-	-1419.1	-	925.4	-	-	-	-216.9	-	-	-	-18.0	-	-578.7
TITAN IV	-	22.6	-	4379.4	-	5278.6	-	-2539.9	-	12072.8	-	-	-	3327.2	-	22540.7
Subtotal	-	-4191.0	-	-37518.1	-	14523.4	-	-1257.9	-	21267.0	-	348.0	-	532.7	-	-6295.9
DOD:																
CHEM DEMIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
JTUAV	-	17.5	-	-214.3	-	164.2	-	78.9	-	1090.1	-	-	-	345.3	-	1481.7
PATRIOT PAC-3	-	34.5	-	-	-	-	-	-	-	-496.3	-	-	-	-12.3	-	-474.1
THAAD	-	-176.2	-	-	-	54.7	-	366.5	-	599.9	-	-	-	66.5	-	911.4
Subtotal	-	-124.2	-	-214.3	-	218.9	-	445.4	-	1193.7	-	-	-	399.5	-	1919.0
Grand Total	1.8	-15643.0	-20.9	-6508.0	3.4	31608.7	8.7	8503.3	310.4	39651.7	-	368.0	18.6	7233.4	322.0	65214.1

Program Funding Status (Then-Year Dollars in Millions)

As Of Date: June 30, 1995

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
ARMY:					
AFATDS	491.8	73.5	77.1	494.6	1137.0
ASAS	117.3	58.2	42.3	609.5	827.3
ATACMS/APAM	1667.3	134.0	103.7	659.1	2564.1
ATACMS/BAT	754.6	198.4	198.6	4149.6	5301.2
AVENGER	1015.5	32.5	6.8	-	1054.8
BLACKHAWK (UH-60L)	2865.0	371.0	17.8	-	3253.8
BRADLEY FVS UPGRADE	136.6	117.9	216.1	3919.6	4390.2
COMANCHE (RAH-66)	2985.4	199.1	298.6	3628.7	7111.8
CRUSADER (AFAS/FARV)	68.8	201.5	267.9	2241.5	2779.7
CSSCS	108.4	19.7	18.5	115.2	261.8
FAAD C2I	812.1	105.9	126.5	500.7	1545.2
FMTV	1024.5	40.8	-	15306.0	16371.3
JAVELIN	1183.7	171.4	190.9	2492.4	4038.4
JSTARS GSM	718.2	105.5	98.5	555.4	1477.6
KIOWA WARRIOR(OH58D)	3058.0	78.7	13.5	-	3150.2
LONGBOW APACHE	1404.6	378.5	413.8	7512.9	9709.8
LONGBOW HELLFIRE	426.0	197.5	262.5	1747.0	2633.0
M1A2 UPGRADE	2150.3	560.4	577.4	4332.6	7620.7
MCS	683.1	38.0	41.7	326.3	1089.1
MLRS	6256.0	125.3	118.5	268.0	6767.8
PLS	1030.1	0.6	80.6	1.1	1112.4
SADARM	357.0	40.9	66.0	2415.9	2879.8
SINCGARS	2765.4	373.7	278.1	771.1	4188.3
SMART-T	147.2	91.6	96.6	598.7	934.1
Subtotal	32226.9	3714.6	3612.0	52645.9	92199.4
NAVY:					
AAAV	23.6	32.4	31.4	846.7	934.1
AIM-9X	49.3	49.8	91.4	511.7	702.2
AN/SQQ-89	3673.7	41.4	37.4	128.2	3880.7
AOE 6	2298.0	14.4	12.7	20.2	2345.3
AV-8B REMANUFACTURE	271.4	185.7	377.9	1441.3	2276.3
CVN-74/75	6942.8	16.6	35.5	48.1	7043.0
CVN-76	4335.6	-	-	101.2	4436.8
CVN-77	-	-	-	6328.5	6328.5
DDG 51	27905.4	2425.5	3076.8	25135.8	58543.5
E-2C REPRODUCTION	391.3	269.7	385.8	2389.6	3436.4
F/A-18 E/F	3846.6	1084.2	2631.0	81592.7	89154.5
FDS	1179.7	63.5	2.1	18.2	1263.5
JSOW	337.2	76.2	109.9	2820.4	3343.7
LHD 1	6515.0	13.0	27.4	2105.3	8660.7
LPD 17 (LX)	53.6	5.5	7.4	7.6	74.1
MHC 51	1509.3	7.4	15.0	19.4	1551.1
MIDS-LVT	203.1	83.4	72.2	752.5	1111.2
NESP	1090.2	79.6	117.3	919.6	2206.7
NSSN	910.0	455.3	511.8	1855.0	3732.1
SH-60R (LAMPS BLKII)	305.4	66.3	42.0	5222.7	5636.4
SSN 21 / AN/BSY-2	10949.8	1657.8	199.5	305.4	13112.5
STD MSL 2(BLKS I-IV)	7504.9	247.2	137.3	1131.1	9020.5
STRATEGIC SEALIFT	3338.6	596.1	603.8	1272.4	5810.9
T-45TS	3100.7	341.5	369.5	1741.0	5552.7
TOMAHAWK	10536.5	384.0	447.1	2616.1	13983.7
TRIDENT II MSL	22480.2	522.0	358.5	4806.9	28167.6
TRIDENT II SUB	14228.3	12.5	10.3	8.2	14259.3
UHF FOLLOW-ON	1661.2	51.8	5.7	-	1718.7
V-22	4722.9	810.5	1273.7	46148.3	52955.4
Subtotal	140364.3	9593.3	10990.4	190294.1	351242.1
USAF:					
AMRAAM	7796.5	328.2	373.9	4073.0	12571.6
AWACS RSIP (E-3)	392.5	83.4	53.7	363.8	893.4
C-17A	18064.5	2612.7	200.9	523.3	21401.4

**Program Funding Status (Then-Year Dollars in Millions)
As Of Date: June 30, 1995**

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
USAF:					
CMU	1639.7	70.0	34.2	28.7	1772.6
DMSP	1690.2	66.6	60.0	273.8	2090.6
DSP	8016.2	183.5	130.1	799.7	9129.5
F-22	11896.9	2150.8	2052.9	57420.5	73521.1
JDAM	209.7	126.2	119.0	414.6	869.5
JPATS	49.4	49.6	80.1	156.0	335.1
JSIPS	389.6	77.5	106.3	105.9	679.3
JSTARS	4678.5	732.9	812.2	2527.2	8750.8
JTIDS	1963.1	39.0	41.8	103.6	2147.5
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP 1	225.1	120.8	177.6	1164.0	1687.5
NAS	76.0	13.7	17.2	17.7	124.6
NAVSTAR Satellite	3351.2	221.1	284.9	7305.9	11163.1
NAVSTAR USER EQMT	3009.7	391.2	485.4	2236.1	6122.4
SFW	557.9	160.8	155.7	952.7	1827.1
TITAN IV	12467.3	1115.2	1262.2	10225.2	25069.9
Subtotal	76474.0	8543.2	6448.1	88691.7	180157.0
DOD:					
CHEM DEMIL	3207.7	854.7	1081.0	7967.2	13110.6
JTUAV	875.4	120.0	279.7	2885.8	4160.9
PATRIOT PAC-3	2485.7	677.6	590.8	2153.4	5907.5
THAAD	1852.5	576.3	736.2	2070.1	5235.1
Subtotal	8421.3	2228.6	2687.7	15076.5	28414.1
Grand Total	257486.5	24079.7	23738.2	346708.2	652012.6