

SELECTED ACQUISITION REPORT (SAR) SUMMARY TABLES

As of Date: December 31, 1995

INDEX

<u>SUBJECT</u>	<u>PAGE</u>
SAR Narrative Highlights	1
Program Acquisition Cost	6
Distribution of Cost Changes - Base-Year Dollars	8
Distribution of Cost Changes - Then-Year Dollars	10
Program Funding Status	12

UNCLASSIFIED

**Department of Defense
Acquisition Program Integration,
OUSD(A&T) April 5, 1996**

SELECTED ACQUISITION REPORTS (SARs) - HIGHLIGHTS

(As of December 31, 1995)

The Department of Defense has released details on major defense acquisition program cost and schedule changes since the September 1995 reporting period. This information is based on the Selected Acquisition Reports (SARs) submitted to the Congress for the December 31, 1995 reporting period.

SARs summarize the latest estimates of cost, schedule, and technical status. These reports are prepared annually in conjunction with the President's budget. Subsequent quarterly exception reports are required only for those programs experiencing unit cost increases of at least 15 percent or schedule delays of at least six months. Quarterly SARs are also submitted for initial reports, final reports, and for programs that are rebaselined at major milestone decisions.

The total program cost estimates provided in the SARs include research and development, procurement, military construction, and acquisition-related operation & maintenance. Total program costs reflect actual costs to date as well as anticipated costs for future efforts. All estimates include allowances for anticipated inflation.

The current estimate of program acquisition costs for programs covered by SARs for the prior reporting period (September 1995) was \$723,469.1 million. After subtracting the costs for terminated reports and adding the costs for new programs, the September 1995 adjusted current estimate of program acquisition costs was \$723,744.2. There was a net decrease of \$15,824.2 million during the current reporting period (December 1995). The cost changes between September and December 1995 are summarized below:

	Current Estimate <u>(\$ in Millions)</u>
September 1995 (74 programs*)	\$ 723,469.1
Less terminated reports on AVENGER and FDS programs	-2,298.0
Plus one new program, Cooperative Engagement Capability (CEC)	+2,573.1
September 1995 Adjusted (73 programs*)	\$ 723,744.2

**Excludes classified costs for the Air Force's MILSTAR program.*

Changes Since Last Report:

Economic	\$ -40,667.1
Quantity	+11,588.1
Schedule	+883.2
Engineering	+1,379.8
Estimating	+11,694.5
Other	-798.7
Support	<u>+96.0</u>
Net Cost Change	\$ -15,824.2

Plus initial procurement and military construction estimates for JDAM and JPATS (previous reports were limited to development costs per 10 U.S.C. 2432) **\$ +6,562.2**

December 1995 (73 programs*) **\$ 714,482.2**

The net decrease of \$15,824.2 million or 2.2 percent during the current reporting period (December 1995) was due primarily to the application of lower escalation rates (-\$40,667.1 million). The impact of these lower rates was partially offset by the decision to increase the Air Force's C-17A production from 40 to 120 aircraft (\$16,102.5 million) and associated support (\$2,957.3 million). Details of the most significant changes are attached.

**New SARs
(As of December 31, 1995)**

The Department of Defense has submitted an initial SAR for one new program (ATIRCM/CMWS) and for one new component of an existing SAR, i.e., JSOW (UNITARY VARIANT). These reports do not represent cost growth. Baselines established on these programs will be the point from which future changes will be measured. The current cost estimates are provided below:

<u>Program</u>	<u>Current Estimate (\$ in Millions)</u>
ATIRCM/CMWS (Advanced Threat Infrared Countermeasures/ Common Missile Warning System)	\$ 3,378.2
JSOW UNITARY VARIANT	<u>5,505.9</u>
Total	\$8,884.1

**Excludes classified costs for the Air Force's MILSTAR program.*

Summary Explanations Of Significant SAR Cost Changes

(As of December 31, 1995)

Army:

ABRAMS UPGRADE - Program costs decreased \$926.5 million (-12.2%) from \$7,620.7 million to \$6,694.2 million, due primarily to a revised hardware cost estimate (\$-395.3 million) and a revised estimate for system technical support, special tools and test sets, and initial support equipment costs (\$-211.7 million). In addition, program costs decreased due to the application of revised escalation rates (\$-220.1 million) and an acceleration in the tank upgrade procurement schedule (\$-100.6 million).

BLACKHAWK (UH-60L) - Program costs increased \$1,524.8 million (+46.9%) from \$3,253.8 million to \$4,778.6 million, due primarily to an increase in procurement quantity of 172 from 470 to 642 aircraft (\$+601.6 million*), along with associated estimating allocations of \$+571.3 million* and associated support changes of \$+151.4 million.

COMANCHE - Program costs increased \$864.8 million (+12.2%) from \$7,111.8 million to \$7,976.6, due primarily to addition of the Comanche Longbow Fire Control Radar (\$+699.4 million) and a revised estimate for Comanche Early Operational Capability (\$+421.5 million). These increases were partially offset by the application of revised escalation rates (\$-277.6 million).

FMTV - Program costs decreased \$2,545.3 million (-13.5%) from \$18,921.3 million to \$16,376.0 million, due primarily to the application of revised escalation rates (\$-2,199.2 million) and an acceleration in the annual buy profile of the Light Medium Tactical Vehicle (LMTV) (\$-132.2 million) and an acceleration in the annual buy profile of the Medium Tactical Vehicle (MTV) (\$-283.5 million).

LONGBOW APACHE - Program costs decreased \$1,434.6 million (-14.8%) from \$9,709.8 million to \$8,275.2 million, due primarily to an acceleration of the annual procurement buy profile which will shorten the program by four years (\$-465.5 million), the application of revised escalation rates (\$-203.6 million), and a reduction in initial spares requirements (\$-98.7 million). In addition, government program management costs decreased \$156.4 million because of the shortened schedule, and incorporation of multi-year contracting is estimated to save \$57.6 million. A cost reduction program on the launcher resulted in a \$148.6 million reduction. These decreases were partially offset by an 18.4% increase in procurement unit costs for the Fire Control Radar, due primarily to revised estimates based on actual data from Engineering and Manufacturing Development (EMD) and Long Lead contracts.

PLS - Program costs increased \$124.8 million (+11.2%) from \$1,112.4 million to \$1,237.2 million, due primarily to a quantity increase of 179 trucks from 2,678 to 2,857 trucks (\$+47.8 million*), an increase of 50 trailers from 1,411 to 1,461 trailers (\$+2.1 million*), and an increase of 8,543 flattracks from 24,745 to 33,288 flattracks (\$+106.0 million*), along with associated engineering allocations of \$+1.3 million*.

Navy:

DDG 51 - Program costs decreased \$1,448.3 million (-2.5%) from \$58,543.5 million to \$57,095.2 million, due primarily to the application of revised escalation indices (\$-1,214.3 million) and to a change in the buy profile from 3,2,3,3,3,4 (FY 97 through FY 02) to 4,2,3,3,3,3 (FY 97 through FY 02) (\$-100.4 million).

F/A-18 E/F - Program costs decreased \$8,195.8 million (-9.2%) from \$89,154.5 million to \$80,958.7 million, due primarily to the application of revised escalation indices (\$-8,877.4 million) which was partially offset by an associated estimating increase (\$+1,060.3 million).

JSOW BASELINE/BLU-108 - Program costs increased \$1,715.0 million (+51.3%) from \$3,343.7 million to \$5,059.0 million, due primarily to the addition of 4,200 Navy and Air Force BLU-108 variant weapons (\$+887.2 million) and additional development costs associated with the addition of the BLU-108 variant (\$+223.5 million). Also, estimates for material costs were increased to reflect EMD actuals and the more sophisticated BLU-108 payload (\$+940.9 million). These changes were partially offset by the revised procurement buy profile as a result of the BLU-108 addition (\$-97.2 million) and the application of revised escalation rates (\$-225.3 million).

MHC-51 - Program costs increased \$162.6 million (10.5%) from \$1,551.1 million to \$1,713.7 million, due primarily to adjudication of a global settlement with Intermarine, USA, and Requests for Equitable Adjustments (REAs) with Avondale Industries, Inc. and Loral Co. (\$161.9 million).

NSSN - Program costs decreased \$6,164.3 million (-8.7%) from \$71,055.7 million to \$64,891.4 million, due primarily to the application of revised escalation rates (\$-7,172.6 million). This decrease was partially offset by revised estimates to compensate for the decreased escalation rates (\$+894.2 million) and the addition of advanced procurement to accommodate the acceleration of the program schedule for the second NSSN in FY1999 (+\$96.4 million).

V-22 - Program costs decreased \$6,355.7 million (-12.0%) from \$52,955.4 million to \$46,599.7 million, due primarily to the application of revised escalation rates (\$-6,090.2 million). Also, there were reductions in support costs that reflected Defense Science Board recommendations (\$-151.6 million) and a reduction in initial spares (\$-81.3 million).

Air Force:

AMRAAM - Program costs decreased \$1,183.6 million (-9.4%) from \$12,571.6 million to \$11,388.0 million, due primarily to a quantity reduction of 999 missiles from 12,018 to 11,019 (\$-958.2 million*), along with associated estimating allocations of \$+401.7 million*. In addition, there were estimating decreases due to increased Foreign Military Sales (FMS) quantities (\$-366.6 million) and the application of revised escalation rates (\$-294.1 million).

C-17A - Program costs increased \$20,349.2 million (+95.1%) from \$21,401.4 million to \$41,750.6 million, due primarily to a quantity increase of 80 aircraft from 40 to 120 aircraft (\$+11,904.8 million*), along with associated schedule, engineering, and estimating allocations of \$+4,197.7 million*. Also, there were additional costs to continue the product improvement program (\$+832.5 million) and support increases associated with the additional aircraft, which included initial spares (\$+1,316.3 million), contract support (\$+953.2 million), and equipment, training and data (\$+687.8 million).

DMSP - Program costs increased \$252.8 million (+12.1%) from \$2,090.6 million to \$2,343.4 million, due primarily to a revised estimate associated with the addition of four years (FY2002-FY2005) follow-on effort (\$+145.6 million) and associated ground segment support (\$+40.6 million). Additional increases included reprogramming to fund on-orbit incentives (\$+28.6 million) and a revised estimate of spacecraft and sensor support activities associated with research, development, test and evaluation (\$+60.2 million). These increases were partially offset by the application of revised escalation rates (\$-32.8 million).

F-22 - Program costs decreased \$3,428.0 million (-4.7%) from \$73,521.1 million to \$70,093.1 million, due primarily to the application of revised escalation indices (\$-5,806.7 million) which was partially offset by a three-year slip to Organic Depot Activation (\$+924.2 million) and a stretchout in the annual procurement buy profile associated with budget reductions (\$+1,096.5 million).

JDAM - Program costs decreased \$1,267.9 million (-33.9%) from \$3,738.5 million to \$2,470.6 million, due primarily to a downward revision in the unit cost estimate associated with "buy to budget profile" direction (\$-721.3 million), the elimination of the Product Improvement Program (PIP) (\$-303.2 million), and the application of revised escalation rates (\$-226.2 million).

TITAN IV - Program costs decreased \$1,507.7 million (-6.0%) from \$25,069.9 million to \$23,562.2 million, due primarily to revised escalation rates (\$-1,100.4 million), reduced manpower requirements (\$-245.2 million), a decrease from 47 to 46 vehicles (\$-168.0 million), and elimination of upgrades which reduced the cost of product improvements and range safety modifications (\$-154.9 million). These decreases were partially offset by an adjustment for current and prior year escalation (\$+69.2 million).

DoD:

JTUAV - Program costs decreased \$3,373.3 million (-81.1%) from \$4,160.9 million to \$787.6 million, due to termination of the program, including both the Maneuver program (\$-1,050.8 million) and the Hunter program (\$-2,322.5 million).

Note: Quantity changes are estimated based on the original SAR baseline cost-quantity relationship. Cost changes since the original baseline are separately categorized as schedule, engineering, or estimating "allocations". The total impact of a quantity change is the identified "quantity" change plus all associated "allocations".

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: December 31, 1995

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty		
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$	
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$				
ARMY:														
ABRAMS UPGRADE	95	PdE	6,991.9	7,961.9	1,060	-723.8	-1,267.7	-	6,268.1	6,694.2	1,060	-10.4	-15.9	
AFATDS	96	DE/PdE	1,003.4	1,052.1	3,321	117.1	109.5	2,008	1,120.5	1,161.6	5,329	-1.9	-3.4	
ASAS	86	DE	539.1	809.8	28	5.6	1.9	-	544.7	811.7	28	1.0	0.2	
ATACMS/APAM	91	PdE	1,506.6	1,508.2	1,557	813.2	950.1	908	2,319.8	2,458.3	2,465	24.0	23.8	
ATACMS/BAT	91	DE	3,867.7	5,287.7	32,799	97.7	-294.8	-11,091	3,965.4	4,992.9	21,708	14.9	8.8	
BLACKHAWK (UH-60L)	71	DE	156.1	195.5	127	977.6	4,583.1	515	1,133.7	4,778.6	642	106.7	172.3	
BRADLEY FVS UPGRADE	94	DE	3,097.3	4,038.8	1,602	358.1	87.1	-	3,455.4	4,125.9	1,602	11.6	2.1	
COMANCHE (RAH-66)	84	PE	1,756.2	2,133.0	-	3,588.0	5,843.6	6	5,344.2	7,976.6	6	204.3	274.0	
CRUSADER (AFAS/FARV)	95	PE	2,357.0	2,780.0	-	-14.9	-138.9	-	2,342.1	2,641.1	-	-0.6	-5.0	
CSSCS	91	DE	246.1	290.7	1,115	-22.3	-21.9	104	223.8	268.8	1,219	-11.8	-10.7	
FAAD C2I	96	DE	1,494.3	1,476.9	15	55.3	26.2	4	1,549.6	1,503.1	19	3.7	1.8	
FMTV	96	PdE	11,594.2	18,921.3	85,488	70.6	-2,545.3	-	11,664.8	16,376.0	85,488	0.6	-13.5	
JAVELIN	90	DE	3,398.8	3,936.5	70,631	-285.3	-110.3	-39,314	3,113.5	3,826.2	31,317	30.8	58.6	
JSTARS GSM	89	DE	1,133.0	1,291.6	112	48.0	95.5	49	1,181.0	1,387.1	161	-8.6	-6.8	
LONGBOW APACHE	96	DE/PdE	6,176.0	7,006.9	985	1,190.6	1,268.3	-	7,366.6	8,275.2	985	19.3	18.1	
LONGBOW HELLFIRE	96	DE/PdE	1,881.0	2,190.3	10,896	511.7	416.6	2,364	2,392.7	2,606.9	13,260	8.5	0.3	
MCS	80	DE	760.7	1,272.1	6,365	-131.8	-250.9	-3,209	628.9	1,021.2	3,156	-3.6	-2.9	
MLRS	78	PE	2,232.3	3,454.0	183	1,032.4	3,348.8	581	3,264.7	6,802.8	764	12.2	35.2	
PLS	93	PdE	1,565.7	1,695.3	3,386	-386.9	-458.1	-529	1,178.8	1,273.2	2,857	-1.9	-4.5	
SADARM	89	DE	485.7	535.1	10,288	1,373.2	2,168.5	63,490	1,858.9	2,703.6	73,778	59.0	73.9	
SINGGARS	84	PdE	4,167.7	5,611.7	292,853	-1,342.8	-1,805.5	-36,981	2,824.9	3,806.2	255,872	-24.2	-18.6	
SMART-T	92	DE	804.4	1,027.2	364	16.3	-48.7	23	820.7	978.5	387	-1.9	-8.6	
Subtotal			57,215.2	74,476.6		7,347.6	11,957.1		64,562.8	86,433.7		12.0	13.5	
NAVY:														
AAAV	93	PE	725.0	934.1	-	52.7	-	-	777.7	934.1	-	7.3	-	
AIM-9X	92	PE	569.0	695.0	62	15.9	-12.7	-	584.9	682.3	62	2.8	-1.8	
AN/SQQ-89	85	PdE	3,899.0	4,147.6	120	-343.3	-151.5	-29	3,555.7	3,996.1	91	10.2	19.3	
AOE 6	86	PdE	2,332.5	2,834.8	7	-286.2	-418.2	-3	2,046.3	2,416.6	4	39.5	49.9	
AV-8B REMANUFACTURE	94	PdE	1,843.0	2,158.4	73	198.0	159.9	-1	2,041.0	2,318.3	72	11.7	8.5	
CEC	95	DE	2,221.9	2,573.1	183	58.8	14.7	-	2,280.7	2,587.8	183	2.6	0.6	
CVN-74/75	88	PdE	5,911.0	6,966.0	2	598.9	49.0	-	6,509.9	7,015.0	2	10.1	0.7	
CVN-76	88	PdE	3,910.8	4,297.2	1	286.1	134.6	-	4,196.9	4,431.8	1	7.3	3.1	
CVN-77	88	PdE	4,557.1	5,540.8	1	725.2	1,000.7	-	5,282.3	6,541.5	1	15.9	18.1	
DDG 51	87	PdE	16,953.7	20,117.5	23	24,994.5	36,977.7	34	41,948.2	57,095.2	57	9.5	10.2	
E-2C REPRODUCTION	94	PdE	2,824.2	3,447.9	113	28.4	-116.8	-	2,852.6	3,331.1	113	1.0	-3.4	
F/A-18 E/F	90	DE	53,959.6	94,583.0	1,000	728.0	-13,624.3	-	54,687.6	80,958.7	1,000	1.3	-14.4	
JSOW BASELINE/BLU	90	DE	1,885.8	2,969.2	8,800	1,697.8	2,089.8	7,200	3,583.6	5,059.0	16,000	25.7	11.6	
LHD 1	82	DE	2,931.8	4,451.0	3	3,110.4	3,456.9	4	6,042.2	7,907.9	7	-4.5	-20.9	
LPD 17 (LX)	96	PE	61.1	59.1	-	12.8	13.8	-	73.9	72.9	-	20.9	23.4	
MHC 51	92	PdE	1,457.4	1,548.3	12	172.1	165.4	-	1,629.5	1,713.7	12	11.8	10.7	
MIDS-LVT	92	DE	924.9	1,119.5	672	15.3	10.4	41	940.2	1,129.9	713	-0.3	-1.1	
NESP	90	PdE	1,876.6	2,373.7	393	-44.9	-223.5	-15	1,831.7	2,150.2	378	-1.2	-8.0	
NSSN	95	DE	45,633.1	71,080.8	30	1,922.5	-6,189.4	-	47,555.6	64,891.4	30	4.2	-8.7	
SH-60R (LAMPS BLKII)	93	DE	4,020.5	5,636.4	188	69.2	-391.1	-	4,089.7	5,245.3	188	1.7	-6.9	
SSN 21 / AN/BSY-2	90	PdE	20,119.9	21,739.1	12	-7,918.7	-8,614.8	-9	12,201.2	13,124.3	3	61.1	112.5	
STD MSL 2(BLKS I-IV)	84	PdE	8,770.1	11,067.2	13,778	-898.7	-1,443.0	-2,113	7,871.4	9,624.2	11,665	7.4	15.6	
STRATEGIC SEALIFT	92	DE	5,693.8	6,588.4	20	-782.9	-777.5	-1	4,910.9	5,810.9	19	-10.0	-6.8	
T-45TS	95	PdE	5,528.1	5,599.5	176	-95.1	-182.5	-	5,433.0	5,417.0	176	-1.7	-3.3	
TOMAHAWK	77	DE	2,639.4	5,037.2	2,344	3,595.0	8,809.9	3,212	6,234.4	13,847.1	5,556	15.1	5.7	
TRIDENT II MSL	83	PdE	26,556.3	35,518.5	845	-5,719.3	-7,816.0	-383	20,837.0	27,702.5	462	-0.9	7.8	
TRIDENT II SUB	83	PdE	10,548.9	14,085.2	7	1,848.4	160.1	3	12,397.3	14,245.3	10	-16.9	-30.1	
UHF FOLLOW-ON	88	PdE	1,479.1	1,716.1	10	79.6	152.4	-1	1,558.7	1,868.5	9	12.3	16.6	
V-22	86	DE	23,073.1	29,662.3	913	3,822.9	16,937.4	-390	26,896.0	46,599.7	523	11.7	4.2	
Subtotal			262,906.7	368,546.9		27,943.4	30,171.4		290,850.1	398,718.3		5.6	-1.8	
USAF:														
AMRAAM	92	PdE	12,278.2	13,112.4	15,450	-1,348.9	-1,724.4	-4,431	10,929.3	11,388.0	11,019	5.6	11.6	
AWACS RSIP (E-3)	89	DE	571.8	689.9	34	152.2	213.5	-1	724.0	903.4	33	28.0	32.9	
B-1 CMUP-JDAM	95	DE	938.5	1,087.8	95	35.1	1.3	-	973.6	1,089.1	95	3.7	0.1	
C-17A	96	PdE	41,250.9	41,811.9	210	-857.5	-61.3	-90	40,393.4	41,750.6	120	25.0	37.2	
CMU	89	DE	1,509.3	1,581.0	1	155.7	180.4	-	1,665.0	1,761.4	1	10.3	11.4	

Program Acquisition Cost Summary In Millions Of Dollars
As Of Date: December 31, 1995

Weapon System	Base Year	Type of Baseline	Baseline Estimate			Changes To Date			Current Estimate			Percent Cost Change To Date Adj For Qty	
			Cost		Quantity	Cost		Quantity	Cost		Quantity	Base Year \$	Then Year \$
			Base Year \$	Then Year \$		Base Year \$	Then Year \$		Base Year \$	Then Year \$			
DMSF	75	PdE	718.7	1,879.0	9	156.5	464.4	1	875.2	2,343.4	10	12.2	13.3
DSP	78	DE	4,424.6	5,547.6	19	1,530.7	3,499.7	4	5,955.3	9,047.3	23	16.7	30.9
F-22	90	DE	60,270.0	99,109.0	648	-8,949.4	-29,015.9	-206	51,320.6	70,093.1	442	1.7	-9.6
JDAM	95	PE/DE	2,731.3	3,556.4	378	-632.5	-1,085.8	87,748	2,098.8	2,470.6	88,126	-23.6	-30.9
JPATS	91	PE/DE	2,546.6	3,964.6	2	85.4	-300.8	710	2,632.0	3,663.8	712	3.4	-7.6
JSIPS	86	DE	586.3	762.6	27	-86.8	-116.4	6	499.5	646.2	33	-7.1	-6.4
JSTARS	83	DE	4,728.8	6,741.9	21	1,390.4	2,609.7	-2	6,119.2	9,351.6	19	36.1	46.8
JTIDS	81	DE	309.0	382.5	-	1,184.6	1,707.3	-	1,493.6	2,089.8	-	78.4	80.7
MILSTAR	90	DE	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	93	DE	1,463.6	1,636.2	652	69.4	130.1	-	1,533.0	1,766.3	652	4.7	8.0
NAS	90	DE	573.3	791.1	53	27.5	1.1	-	600.8	792.2	53	4.8	0.1
NAVSTAR GPS Satellit	79	DE	1,599.4	2,306.7	40	2,866.1	7,942.8	78	4,465.5	10,249.5	118	37.2	36.6
NAVSTAR GPS User Equ	79	DE	2,554.9	4,875.8	27,339	581.8	1,714.8	207,359	3,136.7	6,590.6	234,698	30.9	39.8
SBIRS	95	PE	2,308.0	2,670.3	-	10.9	-93.5	-	2,318.9	2,576.8	-	0.5	-3.5
SFW	79	DE	1,219.8	2,405.8	14,075	-381.3	-458.2	-9,000	838.5	1,947.6	5,075	8.5	97.4
TITAN IV	85	DE	2,150.5	2,529.2	10	14,705.9	21,033.0	36	16,856.4	23,562.2	46	171.4	250.2
Subtotal			144,733.5	197,441.7		10,695.8	6,641.8		155,429.3	204,083.5		19.4	19.2
DOD:													
CHEM DEMIL	94	DE	11,474.5	13,110.6	18	696.1	502.0	-	12,170.6	13,612.6	18	6.1	3.8
JTUAV	88	DE	1,865.0	2,679.2	226	-1,219.1	-1,891.6	-217	645.9	787.6	9	50.6	73.7
PATRIOT PAC-3	88	DE	4,798.8	6,381.6	54	-225.0	-482.3	-	4,573.8	5,899.3	54	-4.7	-7.6
THAAD	88	PE	3,165.2	4,323.7	-	608.1	623.5	-	3,773.3	4,947.2	-	19.2	14.4
Subtotal			21,303.5	26,495.1		-139.9	-1,248.4		21,163.6	25,246.7		6.5	4.0
Grand Total			486,158.9	666,960.3		45,846.9	47,521.9		532,005.8	714,482.2		10.1	5.4

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: December 31, 1995

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:															
ABRAMS UPGRADE	95	-	-	-	-	-	-	-276.8	-423.9	-	-	-207.2	-299.9	-484.0	-723.8
AFATDS	96	-7.5	138.7	-	-4.3	-	-	44.7	-11.7	-	-	19.8	-5.6	57.0	117.1
ASAS	86	-	-	-	-	2.2	2.2	25.5	10.9	-	-	-7.5	-7.5	20.2	5.6
ATACMS/APAM	91	-	364.0	-	40.9	-18.9	64.5	33.2	323.7	-	-	-44.1	20.1	-29.8	813.2
ATACMS/BAT	91	-	-417.1	-	-0.3	-	276.6	23.4	243.2	-	-	-	-4.7	23.4	97.7
BLACKHAWK (UH-60L)	71	127.7	392.5	-	-9.4	1.6	13.8	169.8	511.9	-	-	32.3	68.8	-331.4	977.6
BRADLEY FVS UPGRADE	94	-	-	-	-	-	77.5	207.2	222.4	-	-	2.6	58.2	209.8	358.1
COMANCHE (RAH-66)	84	-	-	-	145.2	384.3	685.6	276.1	2757.2	-	-	-	-	660.4	3588.0
CRUSADER (AFAS/FARV)	95	-	-	-	-	-	-	-14.9	-14.9	-	-	-	-	-14.9	-14.9
CSSCS	91	-	7.7	-	0.2	-	-	10.0	-24.6	-	-	-0.1	-5.6	9.9	-22.3
FAAD C2I	96	-	-	-30.8	-33.2	-	-	-5.5	97.1	-	-	10.4	-8.6	-25.9	55.3
FMTV	96	-	-	0.2	0.2	-	-	167.8	167.8	-	-	-97.4	-97.4	70.6	70.6
JAVELIN	90	-	-1017.6	-	97.1	2.5	24.9	110.6	554.2	-	-	-65.5	56.1	47.6	-285.3
JSTARS GSM	89	127.0	158.5	-	2.7	7.7	51.9	-121.0	-213.5	-	-	-39.3	48.4	-25.6	48.0
LONGBOW APACHE	96	-	-	-163.0	-11.6	-	-	-43.1	1240.0	-	-	-290.0	-37.8	-496.1	1190.6
LONGBOW HELLFIRE	96	-4.5	323.5	-	-	57.3	-143.8	-5.4	344.6	-	-	0.3	-12.6	47.7	511.7
MCS	80	-2.3	-108.0	-3.4	-3.6	-	8.2	13.3	-2.0	-	-	-23.6	-26.4	-16.0	-131.8
MLRS	78	2.4	676.6	-	-27.5	-	198.2	28.2	185.1	-	10.0	0.2	-10.0	30.8	1032.4
PLS	93	132.4	-364.3	-	-	1.8	-82.9	-17.4	74.0	-	-	1.1	-13.7	117.9	-386.9
SADARM	89	0.6	683.7	0.2	222.9	47.8	47.8	12.3	403.3	-	-	-	15.5	60.9	1373.2
SINCGARS	84	14.0	-443.1	-2.4	41.5	-	35.0	-163.2	-707.7	-	-	-20.2	-268.5	-171.8	-1342.8
SMART-T	92	48.7	32.4	-	-	15.1	15.1	3.7	-62.3	-	-	-1.0	31.1	66.5	16.3
Subtotal		438.5	427.5	-199.2	460.8	501.4	1274.6	478.5	5674.8	-	10.0	-729.2	-500.1	490.0	7347.6
NAVY:															
AAAV	93	-	-	-	-	-	-	60.0	52.7	-	-	-	-	60.0	52.7
AIM-9X	92	-	-	-	-	-	-	7.8	15.9	-	-	-	-	7.8	15.9
AN/SQQ-89	85	203.8	-673.1	-	280.9	-17.0	312.0	-133.3	-74.9	-	-	30.5	-188.2	84.0	-343.3
AOE 6	86	-	-865.3	-	56.6	-	-	49.1	522.5	-	-	-	-	49.1	-286.2
AV-8B REMANUFACTURE	94	-	-16.6	-3.7	29.0	60.3	60.3	-6.0	-17.9	-	-	69.5	143.2	120.1	198.0
CEC	95	-	-	-	-	52.9	52.9	151.7	151.7	-	-	-145.8	-145.8	58.8	58.8
CVN-74/75	88	-	-	-	-124.1	-	-	-20.7	723.0	-	-	-	-	-20.7	598.9
CVN-76	95	-	-	-	-	-	-	49.4	286.1	-	-	-	-	49.4	286.1
CVN-77	95	-	-	-	68.3	-	-	491.9	656.9	-	-	-	-	491.9	725.2
DDG 51	87	-	21363.6	-	-	-	1293.2	226.5	2337.8	-	-	-	-0.1	226.5	24994.5
E-2C REPRODUCTION	94	-	-	72.5	72.5	-	-	-6.5	-113.5	-	-	-36.8	69.4	29.2	28.4
F/A-18 E/F	90	-	-	-182.6	-123.7	-	262.4	643.3	611.1	-	-	39.1	-21.8	499.8	728.0
JSOW BASELINE/BLU	90	555.6	964.1	-	-	-	-	838.2	784.3	-	-	-9.4	-50.6	1384.4	1697.8
LHD 1	82	-	3395.2	-	84.1	1.5	9.0	-305.2	-380.7	-	-	-	2.8	-303.7	3110.4
LPD 17 (LX)	96	-	-	-2.9	1.7	-	3.5	1.9	7.6	-	-	-	-	-1.0	12.8
MHC 51	92	-	-	-	-	-	-	162.6	172.4	-	-	-0.5	-0.3	162.1	172.1
MIDS-LVT	92	18.1	18.1	-	-	49.5	49.5	-36.7	-79.7	-	-	36.3	27.4	67.2	15.3
NESP	90	-5.5	-23.2	-2.8	17.2	8.6	32.3	13.6	-2.7	-	-	0.5	-68.5	14.4	-44.9
NSSN	95	-	-	88.6	88.6	-	-	542.5	1823.2	-	-	10.7	10.7	641.8	1922.5
SH-60R (LAMPS BLKII)	93	-	-	-	-	32.1	32.1	-23.1	-23.1	-	-	60.2	60.2	69.2	69.2
SSN 21 / AN/BSY-2	90	-	-12545.0	-	4369.6	-	127.8	30.3	767.9	-	-	-3.9	-639.0	26.4	-7918.7
STD MSL 2 (BLKS I-IV)	84	90.0	-1442.1	34.0	395.6	6.7	219.0	187.9	-55.7	-	-	61.0	-15.5	379.6	-898.7
STRATEGIC SEALIFT	92	-	-238.6	-	-	-	-	-91.2	-544.3	-	-	-	-	-91.2	-782.9
T-45TS	95	-	-	-4.8	-4.8	36.4	16.1	-36.2	-39.6	-	-	-35.8	-66.8	-40.4	-95.1
TOMAHAWK	77	-26.7	2775.4	27.9	-133.7	-	1021.3	-0.9	-860.2	-	-	15.2	792.2	15.5	3595.0
TRIDENT II MSL	83	-	-5526.1	-	-	-	-	52.2	-317.4	-	-	-93.8	124.2	-41.6	-5719.3
TRIDENT II SUB	83	-	4367.2	-	-	-	-	-17.5	-2451.2	-	-	3.0	-67.6	-14.5	1848.4
UHF FOLLOW-ON	88	-	-90.7	-	2.5	112.1	112.1	7.1	55.7	-	-	-	-	119.2	79.6
V-22	86	-	1003.9	3.5	3.5	-	-	9.2	3006.2	-	-	-145.3	-190.7	-132.6	3822.9
Subtotal		835.3	12466.8	29.7	5083.8	343.1	3603.5	2847.9	7014.1	-	-	-145.3	-224.8	3910.7	27943.4
USAF:															
AMRAAM	92	-628.6	-1926.9	-	773.1	19.5	428.9	-14.8	-625.9	-	-	-12.9	1.9	-636.8	-1348.9
AWACS RSIP (E-3)	89	-6.3	-6.3	-	67.3	-	-62.0	9.6	102.7	-	-	24.2	50.5	27.5	152.2
B-1 CMUP-JDAM	95	-	-	-	-	21.6	21.6	-2.1	5.7	-	-	7.8	7.8	27.3	35.1
C-17A	96	10415.5	-8927.8	326.3	641.4	41.4	99.5	4169.1	7609.9	-	342.3	2678.4	-622.8	17630.7	-857.5
CMU	89	-	-	-	-	-	3.0	5.4	119.5	-	-	-7.0	33.2	-1.6	155.7

Distribution of Cost Changes (Base-Year Dollars)
As Of Date: December 31, 1995

Weapon System	Base Year	Cost Changes Between the Baseline and Current Estimate (Base-Year Dollars)													
		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
		This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:															
DMSP	75	-	61.2	-	-	-	-30.0	71.4	81.6	-	-	11.8	43.7	83.2	156.5
DSP	78	-	678.4	-	-	-	-	-2.3	533.1	-	-	2.2	319.2	-0.1	1530.7
F-22	90	515.9	-9799.4	861.3	979.4	-	215.0	-130.5	403.9	-	-	491.7	-748.3	1738.4	-8949.4
JDAM	95	-	16.0	-6.9	-6.9	-	-	-734.7	-632.1	-	-	-9.5	-9.5	-751.1	-632.5
JPATS	91	-	-	-	0.9	-	-	87.1	131.2	-	-	-46.7	-46.7	40.4	85.4
JSIPS	86	-	-48.6	-1.0	-1.0	-	-3.5	-28.5	-26.0	-	-	13.3	-7.7	-16.2	-86.8
JSTARS	83	-	-234.2	-	376.1	-	-162.1	486.0	1187.6	-	-	-22.7	223.0	463.3	1390.4
JTIDS	81	-	528.1	-	-1.5	-	243.8	-26.8	375.6	-	-	-	38.6	-26.8	1184.6
MILSTAR	90	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	93	-	-	-	82.0	15.4	-9.0	6.4	15.3	-	-	-	-18.9	21.8	69.4
NAS	90	-	-	12.4	12.4	-	-	5.4	6.2	-	-	8.9	8.9	26.7	27.5
NAVSTAR GPS Satellit	79	-	1654.8	-	-0.3	-	399.6	473.3	727.1	-	-	-475.0	84.9	-1.7	2866.1
NAVSTAR GPS User Equ	79	44.5	-157.8	-1.6	84.0	-	-21.3	273.3	528.4	-	-	-60.6	148.5	255.6	581.8
SBIRS	95	-	-	-	-	-	-	10.9	10.9	-	-	-	-	10.9	10.9
SFW	79	-	-446.7	65.4	157.8	-	-	8.0	-81.4	-	-	-2.4	-11.0	71.0	-381.3
TITAN IV	85	-117.5	4061.2	-	1930.8	-196.7	-1657.1	341.8	8006.6	-	-	-266.0	2364.4	-238.4	14705.9
Subtotal		10223.5	-14548.0	1255.9	5095.5	-98.8	-533.6	5008.0	18479.9	-	342.3	2335.5	1859.7	18724.1	10695.8
DOD:															
CHEM DEMIL	94	-	-	274.7	274.7	211.2	211.2	210.2	210.2	-	-	-	-	696.1	696.1
JTUAV	88	-1303.0	-1436.0	-	60.4	-	61.0	-302.5	452.8	-68.7	-68.7	-457.6	-288.6	-2131.8	-1219.1
PATRIOT PAC-3	88	-	-	68.0	68.0	-	-	453.3	90.8	-375.3	-375.3	-	-8.5	146.0	-225.0
THAAD	88	-	-	-	22.0	-	256.0	23.5	425.4	-136.8	-136.8	-	41.5	-113.3	608.1
Subtotal		-1303.0	-1436.0	342.7	425.1	211.2	528.2	384.5	1179.2	-580.8	-580.8	-457.6	-255.6	-1403.0	-139.9
Grand Total		10194.3	-3089.7	1429.1	11065.2	956.9	4872.7	8718.9	32348.0	-580.8	-228.5	1003.4	879.2	21721.8	45846.9

**Distribution of Cost Changes (Then-Year Dollars)
As Of Date: December 31, 1995**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
ARMY:																
ABRAMS UPGRADE	-220.1	-194.6	-	-	-100.6	-177.9	-	-	-338.5	-508.7	-	-	-267.3	-386.5	-926.5	-1267.7
AFATDS	-21.3	-34.3	-10.9	150.9	1.9	29.5	-	-	31.2	-40.1	-	-	23.7	3.5	24.6	109.5
ASAS	-39.3	-39.3	-	-	-	-	3.0	3.0	33.7	51.2	-	-	-13.0	-13.0	-15.6	1.9
ATACMS/APAM	-53.4	-86.6	-	476.9	-1.0	63.2	-26.9	69.8	49.0	413.6	-	-	-73.5	13.2	-105.8	950.1
ATACMS/BAT	-340.0	-394.5	-	-699.4	-	169.2	-	340.5	31.6	294.2	-	-	0.1	-4.8	-308.3	-294.8
BLACKHAWK (UH-60L)	-32.9	467.9	601.6	1559.6	-	181.0	15.4	73.2	785.5	1891.6	-	1.4	155.2	408.4	1524.8	4583.1
BRADLEY FVS UPGRADE	-288.3	-279.8	-	1.7	-217.7	-73.5	-	108.6	253.1	246.1	-	-	-11.4	84.0	-264.3	87.1
COMANCHE (RAH-66)	-277.6	-53.9	-	-	-	265.4	699.4	1154.8	443.0	4477.3	-	-	-	-	864.8	5843.6
CRUSADER (AFAS/FARV)	-122.8	-123.1	-	-	-	-	-	-	-15.8	-15.8	-	-	-	-	-138.6	-138.9
CSSCS	-8.0	-8.0	-	10.4	-0.4	18.2	-	-	15.3	-37.0	-	-	0.1	-5.5	7.0	-21.9
FAAD C2I	-12.5	-24.7	-	-	-40.0	-41.6	-	-	-	98.2	-	-	10.4	-5.7	-42.1	26.2
FMTV	-2199.2	-2199.2	-	-	-415.0	-415.0	-	-	221.5	221.5	-	-	-152.6	-152.6	-2545.3	-2545.3
JAVELIN	-191.3	-160.7	-	-1523.9	-71.1	795.4	3.1	28.8	135.8	641.3	-	-	-88.7	108.8	-212.2	-110.3
JSTARS GSM	-46.7	27.5	176.6	196.9	-14.4	-19.1	9.7	60.7	-177.6	-264.4	-	-	-38.1	93.9	-90.5	95.5
LONGBOW APACHE	-203.6	-1157.6	-	-	-727.7	-292.5	-	-	8.8	2600.2	-	-	-512.1	118.2	-1434.6	1268.3
LONGBOW HELLFIRE	-76.5	-101.6	-5.5	408.2	1.0	-124.3	62.7	-182.0	-8.0	432.8	-	-	0.2	-16.5	-26.1	416.6
MCS	-25.0	-24.8	-5.3	-219.9	-3.6	17.9	-	14.3	21.1	15.9	-	-	-55.1	-54.3	-67.9	-250.9
MLRS	-41.0	563.9	7.3	1577.3	-4.1	20.0	-	505.3	72.6	609.7	-	18.6	0.2	54.0	35.0	3348.8
PLS	-8.4	-33.3	155.9	-399.3	-	-1.2	2.1	-97.2	-26.0	92.5	-	-	1.2	-19.6	124.8	-458.1
SADARM	-252.9	-173.3	1.1	1019.3	-1.1	611.4	62.8	62.8	14.2	623.3	-	-	-0.3	25.0	-176.2	2168.5
SINCGARS	-126.8	-67.3	20.9	-933.9	-29.7	744.6	-	46.4	-209.6	-1262.8	-	-	-36.9	-332.5	-382.1	-1805.5
SMART-T	-39.7	-81.4	65.1	43.9	2.2	17.6	17.9	17.9	1.2	-94.3	-	-	-2.3	47.6	44.4	-48.7
Subtotal	-4627.3	-4178.7	1006.8	1668.7	-1621.3	1788.3	849.2	2206.9	1342.1	10486.3	-	20.0	-1060.2	-34.4	-4110.7	11957.1
NAVY:																
AAAV	-60.8	-60.8	-	-	-	-	-	-	60.8	60.8	-	-	-	-	-	-
AIM-9X	-29.1	-29.1	-	-	-	-	-	-	9.2	16.4	-	-	-	-	-19.9	-12.7
AN/SQQ-89	-17.3	41.2	273.6	-798.1	-4.1	644.3	-21.5	404.1	-162.5	-230.7	-	-	47.2	-212.3	115.4	-151.5
AOE 6	0.7	70.7	-	-1222.3	-	70.5	-	-	70.6	662.9	-	-	-	-	71.3	-418.2
AV-8B REMANUFACTURE	-87.7	-92.7	-	-20.9	-15.2	47.1	69.3	69.3	-10.5	-25.3	-	-	86.1	182.4	42.0	159.9
CEC	-44.1	-44.1	-	-	-	-	54.0	54.0	159.0	159.0	-	-	-154.2	-154.2	14.7	14.7
CVN-74/75	0.2	-99.1	-	-	-	-644.4	-	-	-28.2	792.5	-	-	-	-	-28.0	49.0
CVN-76	-58.9	-161.3	-	-	-	-	-	-	53.9	295.9	-	-	-	-	-5.0	134.6
CVN-77	-400.0	-113.2	-	-	-	235.3	-	-	613.0	878.6	-	-	-	-	213.0	1000.7
DDG 51	-1214.3	-2785.3	-	31714.7	-100.4	1160.7	-	1965.7	-133.6	4922.1	-	-	-	-0.2	-1448.3	36977.7
E-2C REPRODUCTION	-181.9	-195.4	-	-	124.2	124.2	-	-	14.2	-114.4	-	-	-61.8	68.8	-105.3	-116.8
F/A-18 E/F	-8857.8	-13850.7	-	-	-433.9	-1256.8	-	432.4	1014.5	898.4	-	-	81.4	152.4	-8195.8	-13624.3
JSOW BASELINE/BLU	-225.3	-325.9	887.2	1565.2	-97.2	-119.2	-	-	1165.1	1063.8	-	-	-14.5	-94.1	1715.3	2089.8
LHD 1	159.8	-1283.7	-	5552.1	-360.8	-328.2	2.0	14.3	-553.8	-497.6	-	-	-	-	-752.8	3456.9
LPD 17 (LX)	-0.1	0.1	-	-	-3.0	2.4	-	3.5	1.9	7.8	-	-	-	-	-1.2	13.8
MHC 51	0.7	0.6	-	-	-	-	-	-	162.4	165.1	-	-	-0.5	-0.3	162.6	165.4
MIDS-LVT	-51.3	-45.4	22.7	22.7	-	-	63.2	63.2	-61.5	-66.4	-	-	45.6	36.3	18.7	10.4
NESP	-76.7	-148.2	-7.5	-37.2	-3.3	27.6	12.2	46.5	18.1	-4.5	-	-	0.7	-107.7	-56.5	-223.5
NSSN	-7172.6	-7172.6	-	-	96.4	96.4	-	-	894.2	869.1	-	-	17.7	17.7	-6164.3	-6189.4
SH-60R (LAMPS BLKII)	-469.0	-469.0	-	-	-	-	50.9	50.9	-57.1	-57.1	-	-	84.1	84.1	-391.1	-391.1
SSN 21 / AN/BSY-2	-32.5	386.7	-	-15562.8	-	6354.0	-	144.8	51.1	875.3	-	-	-6.8	-812.8	11.8	-8614.8
STD MSL 2 (BLKS I-IV)	-109.6	-858.5	162.0	-2744.7	132.8	1700.8	6.6	330.2	298.2	250.7	-	-	113.7	-121.5	603.7	-1443.0
STRATEGIC SEALIFT	-49.8	285.0	-	-351.5	-	96.4	-	-	-117.5	-807.4	-	-	-	-	-167.3	-777.5
T-45TS	-101.2	-101.2	-	-	-4.8	-4.8	32.8	13.2	-28.7	-28.8	-	-	-33.8	-60.9	-135.7	-182.5
TOMAHAWK	-214.5	-1926.7	-65.1	8062.8	108.8	229.5	-	2337.4	-8.2	-2076.7	-	-	42.4	2183.6	-136.6	8809.9
TRIDENT II MSL	-415.4	-137.6	-	-9824.2	-	1594.5	-	-	86.2	78.8	-	-	-135.9	472.5	-465.1	-7816.0
TRIDENT II SUB	13.8	-2829.9	-	6288.6	-	-	-	-	-30.6	-3158.6	-	-	2.8	-140.0	-14.0	160.1
UHF FOLLOW-ON	-9.1	21.7	-	-113.2	-	-	149.7	149.7	9.2	94.2	-	-	-	-	149.8	152.4
V-22	-6090.2	-6088.2	-	15066.2	-43.0	-34.6	-	-	10.4	4175.0	-	-	-232.9	3819.0	-6355.7	16937.4
Subtotal	-25794.0	-38012.6	1272.9	37597.4	-603.5	9995.7	419.2	6079.2	3499.8	9198.9	-	-	-118.7	5312.8	-21324.3	30171.4
USAF:																
AMRAAM	-294.1	-427.6	-958.2	-2907.3	66.2	1774.8	23.1	548.4	-11.2	-771.2	-	-	-9.4	58.5	-1183.6	-1724.4
AWACS RSIP (E-3)	-28.7	-41.7	-10.1	-10.1	1.3	136.6	-	-76.7	12.9	130.2	-	-	34.6	75.2	10.0	213.5
B-1 CMUP-JDAM	-44.4	-43.5	-	-	-	-0.3	23.5	23.5	2.9	11.1	-	-	10.5	10.5	-7.5	1.3
C-17A	93.1	-115.5	11904.8	-11383.3	1219.2	2949.9	35.9	104.0	3954.2	8350.6	-	348.0	3142.0	-315.0	20349.2	-61.3
CMU	-7.7	-20.6	-	-	-	-	-	3.6	4.4	155.1	-	-	-7.9	42.3	-11.2	180.4

**Distribution of Cost Changes (Then-Year Dollars)
As Of Date: December 31, 1995**

Weapon System	Cost Changes Between the Baseline and Current Estimate (Then-Year Dollars)															
	Economic		Quantity		Schedule		Engineering		Estimating		Other		Support		Total	
	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date	This Qtr	To Date
USAF:																
DMSP	-32.8	-175.1	-	190.2	-	1.9	-	-84.0	244.0	379.2	-	-	41.6	152.2	252.8	464.4
DSP	-85.0	-200.4	-	1365.6	-	156.6	-	-	-2.2	1530.1	-	-	5.0	647.8	-82.2	3499.7
F-22	-5700.1	-9789.6	412.8	-21613.3	1096.5	3776.0	-	295.9	-56.9	530.2	-	-	819.7	-2215.1	-3428.0	-29015.9
JDAM	-134.0	-137.1	-	17.1	-8.3	-8.3	-	-	-1094.6	-926.5	-	-	-31.0	-31.0	-1267.9	-1085.8
JPATS	-375.8	-384.3	-	-	-	1.2	-	-	108.1	173.2	-	-	-90.9	-90.9	-358.6	-300.8
JSIPS	-10.1	-2.8	-	-72.3	1.8	1.8	-	-4.6	-43.8	-30.5	-	-	19.0	-8.0	-33.1	-116.4
JSTARS	-247.9	190.7	-	-370.1	31.6	795.5	-	-361.1	887.4	2032.1	-	-	-70.3	322.6	600.8	2609.7
JTIDS	-9.4	-40.9	-	774.0	-	22.8	-	352.7	-48.3	542.6	-	-	-	56.1	-57.7	1707.3
MILSTAR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MINUTEMAN III GRP	-99.1	-8.7	-	-	-	135.1	18.9	-7.1	7.7	27.4	-	-	-	-16.6	-72.5	130.1
NAS	-46.3	-50.2	-	-	19.8	19.8	-	-	9.0	20.2	-	-	11.3	11.3	-6.2	1.1
NAVSTAR GPS Satellit	-899.4	-952.3	-	5198.7	17.8	624.7	-	635.6	1352.7	2125.1	-	-	-1384.7	311.0	-913.6	7942.8
NAVSTAR GPS User Equ	-239.4	-324.1	151.3	-162.9	-14.5	472.8	-	-46.8	791.2	1283.4	-	-	-220.4	492.4	468.2	1714.8
SBIRS	-104.8	-104.8	-	-	-	-	-	-	11.3	11.3	-	-	-	-	-93.5	-93.5
SFW	-85.2	64.7	-	-1419.1	218.6	1144.0	-	-	-7.2	-224.1	-	-	-5.7	-23.7	120.5	-458.2
TITAN IV	-1100.4	-1077.8	-180.8	4198.6	-	5278.6	-228.7	-2768.6	488.5	12561.3	-	-	-486.3	2840.9	-1507.7	21033.0
Subtotal	-9451.5	-13641.6	11319.8	-26194.2	2650.0	17283.5	-127.3	-1385.2	6610.1	27910.8	-	348.0	1777.1	2320.5	12778.2	6641.8
DOD:																
CHEM DEMIL	-395.3	-395.3	-	-	364.3	364.3	238.7	238.7	294.3	294.3	-	-	-	-	502.0	502.0
JTUAV	-91.2	-73.7	-2011.4	-2225.7	-	164.2	-	78.9	-678.7	411.4	-89.8	-89.8	-502.2	-156.9	-3373.3	-1891.6
PATRIOT PAC-3	-162.0	-127.5	-	-	93.7	93.7	-	-	597.0	100.7	-536.9	-536.9	-	-12.3	-8.2	-482.3
THAAD	-145.8	-322.0	-	-	-	54.7	-	366.5	29.9	629.8	-172.0	-172.0	-	66.5	-287.9	623.5
Subtotal	-794.3	-918.5	-2011.4	-2225.7	458.0	676.9	238.7	684.1	242.5	1436.2	-798.7	-798.7	-502.2	-102.7	-3167.4	-1248.4
Grand Total	-40667.1	-56751.4	11588.1	10846.2	883.2	29744.4	1379.8	7585.0	11694.5	49032.2	-798.7	-430.7	96.0	7496.2	-15824.2	47521.9

Program Funding Status (Then-Year Dollars in Millions)
As Of Date: December 31, 1995

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
ARMY:					
ABRAMS UPGRADE	2149.0	649.7	580.3	3315.2	6694.2
AFATDS	499.4	64.1	74.2	523.9	1161.6
ASAS	119.3	57.8	46.5	588.1	811.7
ATACMS/APAM	1661.0	147.6	98.7	551.0	2458.3
ATACMS/BAT	752.2	194.5	180.4	3865.8	4992.9
BLACKHAWK (UH-60L)	2844.9	412.8	244.4	1276.5	4778.6
BRADLEY FVS UPGRADE	137.8	114.6	216.7	3656.8	4125.9
COMANCHE (RAH-66)	2976.2	290.9	288.6	4420.9	7976.6
CRUSADER (AFAS/FARV)	68.8	186.3	258.8	2127.2	2641.1
CSSCS	108.2	19.1	17.8	123.7	268.8
FAAD C2I	815.5	128.9	121.4	437.3	1503.1
FMTV	1014.5	145.1	233.1	14983.3	16376.0
JAVELIN	1179.2	201.9	193.1	2252.0	3826.2
JSTARS GSM	716.3	111.5	104.1	455.2	1387.1
LONGBOW APACHE	1443.3	440.7	397.8	5993.4	8275.2
LONGBOW HELLFIRE	427.4	188.7	249.5	1741.3	2606.9
MCS	683.0	54.2	48.2	235.8	1021.2
MLRS	6254.5	215.7	126.8	205.8	6802.8
PLS	1021.4	52.1	77.4	86.3	1237.2
SADARM	361.1	57.3	70.4	2214.8	2703.6
SINGGARS	2724.6	399.7	352.4	329.5	3806.2
SMART-T	151.1	85.9	78.4	663.1	978.5
Subtotal	28108.7	4219.1	4059.0	50046.9	86433.7
NAVY:					
AAAV	23.6	36.3	40.1	834.1	934.1
AIM-9X	49.3	47.8	94.8	490.4	682.3
AN/SQQ-89	3672.7	44.8	36.9	241.7	3996.1
AOE 6	2315.9	23.2	0.4	77.1	2416.6
AV-8B REMANUFACTURE	276.6	251.7	318.9	1471.1	2318.3
CEC	356.0	266.8	184.3	1780.7	2587.8
CVN-74/75	6924.7	31.8	9.0	49.5	7015.0
CVN-76	4335.6	-	-	96.2	4431.8
CVN-77	-	-	-	6541.5	6541.5
DDG 51	27840.1	2395.4	3570.1	23289.6	57095.2
E-2C REPRODUCTION	388.0	270.5	228.1	2444.5	3331.1
F/A-18 E/F	3845.0	1050.1	2609.6	73454.0	80958.7
JSOW BASELINE/BLU	427.8	118.8	133.2	4379.2	5059.0
LHD 1	6506.2	1287.2	7.3	107.2	7907.9
LPD 17 (LX)	55.7	5.4	4.3	7.5	72.9
MHC 51	1678.4	12.6	10.0	12.7	1713.7
MIDS-LVT	198.7	74.9	67.7	788.6	1129.9
NESP	1092.5	80.4	103.4	873.9	2150.2
NSSN	910.0	1215.8	783.8	61981.8	64891.4
SH-60R (LAMPS BLKII)	306.0	62.0	39.0	4838.3	5245.3
SSN 21 / AN/BSY-2	11000.8	814.9	906.6	402.0	13124.3
STD MSL 2 (BLKS I-IV)	7494.2	153.9	203.7	1772.4	9624.2
STRATEGIC SEALIFT	3338.6	596.1	603.8	1272.4	5810.9
T-45TS	3075.2	341.2	317.8	1682.8	5417.0
TOMAHAWK	10550.7	360.6	315.1	2620.7	13847.1
TRIDENT II MSL	22480.4	507.1	324.4	4390.6	27702.5
TRIDENT II SUB	14218.4	11.0	9.0	6.9	14245.3
UHF FOLLOW-ON	1667.9	87.4	113.2	-	1868.5
V-22	4670.9	780.3	1179.1	39969.4	46599.7
Subtotal	139699.9	10928.0	12213.6	235876.8	398718.3
USAF:					
AMRAAM	7727.4	305.4	187.0	3168.2	11388.0
AWACS RSIP (E-3)	393.1	84.0	50.9	375.4	903.4
B-1 CMUP-JDAM	55.9	148.8	168.2	716.2	1089.1
C-17A	17977.7	2646.4	2372.6	18753.9	41750.6
CMU	1634.6	72.6	37.0	17.2	1761.4

**Program Funding Status (Then-Year Dollars in Millions)
As Of Date: December 31, 1995**

Weapon System	Prior Years	FY 96 Budget	FY 97 Budget	Balance of Program	Total
USAF:					
DMSP	1713.2	63.2	58.2	508.8	2343.4
DSP	8028.4	141.0	103.4	774.5	9047.3
F-22	11852.2	2177.0	2007.4	54056.5	70093.1
JDAM	203.0	113.9	95.0	2058.7	2470.6
JPATS	142.0	74.9	137.3	3309.6	3663.8
JSIPS	388.5	48.2	56.3	153.2	646.2
JSTARS	4635.3	694.9	785.0	3236.4	9351.6
JTIDS	1959.9	35.5	33.8	60.6	2089.8
MILSTAR	-	-	-	-	-
MINUTEMAN III GRP	231.2	109.9	170.2	1255.0	1766.3
NAS	75.5	12.6	15.0	689.1	792.2
NAVSTAR GPS Satellit	3431.4	200.9	277.9	6339.3	10249.5
NAVSTAR GPS User Equ	3035.4	443.6	510.3	2601.3	6590.6
SBIRS	113.0	162.3	173.3	2128.2	2576.8
SFW	557.7	170.4	131.1	1088.4	1947.6
TITAN IV	12456.4	949.7	1075.5	9080.6	23562.2
Subtotal	76611.8	8655.2	8445.4	110371.1	204083.5
DOD:					
CHEM DEMIL	3245.9	670.2	931.4	8765.1	13612.6
JTUAV	787.6	-	-	-	787.6
PATRIOT PAC-3	2480.7	723.8	627.6	2067.2	5899.3
THAAD	1863.6	551.5	481.8	2050.3	4947.2
Subtotal	8377.8	1945.5	2040.8	12882.6	25246.7
Grand Total	252798.2	25747.8	26758.8	409177.4	714482.2