

# SPACE LAUNCH DELTA 45 PRIORITIES

## 100% MISSION SUCCESS

- Disciplined & Safe Execution
- Full-Spectrum Readiness
- World-Class Customer Support

## SHAPE THE FUTURE

- Revitalize Squadrons
- Transform the Enterprise
- Innovate at Every Level

## INVEST IN PEOPLE

- Foster a Culture of Dignity & Respect
- Deliberately Develop Our Personnel
- Take Care of Our Family

THE WORLD'S PREMIER  
GATEWAY TO SPACE

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# ECONOMIC IMPACT ANALYSIS

## FY 2023

## SPACE LAUNCH DELTA 45

PATRICK SPACE FORCE BASE  
CAPE CANAVERAL SPACE FORCE STATION

1201 EDWARD H. WHITE II STREET  
PATRICK SFB, FL 32925

# ESTIMATE OF ECONOMIC IMPACT

## Patrick SFB and Cape Canaveral SFS

### Fiscal Year 2023

As of: 01 May 2024



**Total Economic Impact: \$ 2,408 Billion**  
**Total Jobs Created: 17,416**  
**Value of Indirect Jobs Created: \$ 468 Million**

| DIRECT IMPACT                          |               |                     |
|--|---------------|---------------------|
| PERSONNEL & PAYROLL                    | JOBS          | (\$K)               |
| Active Duty Personnel                  | 2,329         | \$ 201,658          |
| Reserve / Air National Guard           | 205           | \$ 19,192           |
| Non-EAD Reserve / ANG                  | 1,173         | \$ 29,945           |
| Trainees / Cadets                      | -             | \$ -                |
| <b>Total Military</b>                  | <b>3,707</b>  | <b>\$ 250,795</b>   |
| General Schedule                       | 2,050         | \$ 222,307          |
| Federal Wage Board                     | 328           | \$ 24,564           |
| Other Civilians                        | -             | \$ -                |
| Appropriated Fund NAF-Activity         | 242           | \$ 9,020            |
| Appropriated Fund AAFES                | 104           | \$ 4,189            |
| Appropriated Fund DeCA                 | 79            | \$ 4,222            |
| Appropriated Fund DoDEA                | -             | \$ -                |
| Contract (not elsewhere included)      | 3,538         | \$ 616,635          |
| <b>Total Civilians</b>                 | <b>6,341</b>  | <b>\$ 880,937</b>   |
| <b>Personnel (Military + Civilian)</b> | <b>10,048</b> | <b>\$ 1,131,733</b> |
| <b>Total Dependents</b>                | <b>3,620</b>  |                     |
| <b>Total Retirees</b>                  | <b>51,570</b> |                     |
| <b>Total Personnel</b>                 | <b>65,238</b> |                     |

| ADDITIONAL, INDIRECT IMPACT* |       |      |              |
|------------------------------|-------|------|--------------|
| OUTPUT (\$K)                 | JOBS  | JOBS | OUTPUT (\$K) |
| \$ 201,356                   | 1,187 | -    | \$ -         |
| \$ 19,163                    | 113   | 14   | \$ 1,235     |
| \$ 29,900                    | 176   | -    | \$ -         |
| \$ -                         | -     | 330  | \$ 28,731    |
| \$ 250,419                   | 1,476 | 57   | \$ 4,964     |
| \$ 221,973                   | 1,309 | 401  | \$ 34,930    |
| \$ 24,527                    | 145   | 62   | \$ 8,768     |
| \$ -                         | -     | -    | \$ -         |
| \$ 9,007                     | 53    | 16   | \$ 924       |
| \$ 4,182                     | 25    | -    | \$ -         |
| \$ 4,216                     | 25    | 12   | \$ 1,265     |
| \$ -                         | -     | 90   | \$ 10,958    |
| \$ 615,710                   | 3,630 | -    | \$ -         |
| \$ 879,616                   | 5,187 | 214  | \$ 13,780    |
| \$ 1,130,035                 | 6,663 | 705  | \$ 59,667    |

| JOB CREATION   | JOBS   | VALUE† (\$K) |
|--|--------|--------------|
| Regional Annual Average Mean Wage, www.BLS.gov, as of 2023 |        | \$ 63,529    |
| Military & Civilian Personnel                              | 10,048 |              |
| Indirect Jobs from Household Spending                      | 6,663  | \$ 423,295   |
| Indirect Jobs from Expenditures                            | 705    | \$ 44,788    |

**ESTIMATED IMPACT TO JOB CREATION**  
**17,416 \$ 468,083**

| DIRECT IMPACT |   |
|---------------|---|
| (\$K)         | EXPENDITURES  |
| \$ -          | Military Construction Program                           |
| \$ 1,515      | Non-Appropriated Fund Construction                      |
| \$ -          | Military Family Housing Construction                    |
| \$ 35,252     | O&M Construction  |
| \$ 6,091      | Other Construction                                      |
| \$ 42,858     | <b>Total Construction</b>                               |
| \$ 22,014     | Utilities   |
| \$ -          | Pipeline transportation                                 |
| \$ 1,201      | Educational services                                    |
| \$ -          | Other services  |
| \$ 1,817      | Other local expenditures                                |
| \$ 25,032     | <b>Total Local Expenditures</b>                         |
| \$ -          | <b>Retail portion of non-local goods &amp; services</b> |
| \$ 18,930     | <b>Local Travel spending</b>                            |
| \$ 86,820     | <b>Total Expenditures</b>                               |

| (\$K)        | ECONOMIC IMPACT                   |
|--------------|-----------------------------------|
| \$ 1,131,733 | Payroll                           |
| \$ 1,130,035 | Indirect Output from Payroll      |
| \$ 86,820    | Expenditures                      |
| \$ 59,667    | Indirect Output from Expenditures |

**ESTIMATED IMPACT TO ECONOMIC OUTPUT**  
**\$ 2,408,255**

\* 'Additional, Indirect Impact' consists of both 'Jobs' & 'Output'.

Calculations based upon the 'Direct Impact' dollar amount in payroll & expenditures.

† 'Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

† 'Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'