

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2025

March 2024

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2025 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2023 - FY 2025.

Section 8056 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328) requires the Department to provide a statement describing each instance if any, during each of the fiscal years (FYs) 2016 through 2023 in which the Department exercised authority conferred by the section to charge current appropriations with obligations otherwise chargeable to expired or closed accounts with a negative unliquidated or unexpended balance. The authority was not exercised in FY 2016 through FY 2023.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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Summary for National Guard and Reserve Equipment

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Department of the Army			
Aircraft Procurement, Army	2,106,503	1,474,865	571,835
Missile Procurement, Army	22,394	16,979	8,667
Procurement of Weapons and Tracked Combat Vehicles, Army	577,751	954,104	410,083
Procurement of Ammunition, Army	357,506	83,610	167,577
Other Procurement, Army	1,108,024	1,207,535	1,103,362
NG&RE Army National Guard	335,000		
NG&RE Army Reserve	137,000		
Total Department of the Army	4,644,178	3,737,093	2,261,524
Department of the Navy			
Aircraft Procurement, Navy	634,831	418,262	177,997
Procurement of Ammunition, Navy and Marine Corps	427	442	453
Other Procurement, Navy	1,024	1,027	1,046
Procurement, Marine Corps	1,229	16,314	12,141
NG&RE Marine Corps Reserve	18,000		
NG&RE Navy Reserve	55,000		
Total Department of the Navy	710,511	436,045	191,637

*A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for National Guard and Reserve Equipment

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Department of the Air Force			
Aircraft Procurement, Air Force	2,176,825	461,700	547,212
Procurement of Ammunition, Air Force	22,270	22,270	21,991
Other Procurement, Air Force	126,543	37,375	45,357
NG&RE Air National Guard	305,000		
NG&RE Air Force Reserve	150,000		
Total Department of the Air Force	2,780,638	521,345	614,560
Grand Total Department of Defense	8,135,327	4,694,483	3,067,721

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation Summary</u>	FY 2023 Actuals	FY 2024 PB Request with CR Adjustments*	FY 2025 Request
Department of the Army			
Aircraft Procurement, Army	11,222	10,532	9,313
Procurement of Weapons and Tracked Combat Vehicles, Army	352	824	1,602
Procurement of Ammunition, Army	56,445	13,198	26,458
Other Procurement, Army	237,711	508,740	288,247
Total Department of the Army	305,730	533,294	325,620
Department of the Navy			
Aircraft Procurement, Navy	634,831	418,262	177,997
Procurement of Ammunition, Navy and Marine Corps	427	442	453
Other Procurement, Navy	1,024	1,027	1,046
Procurement, Marine Corps	1,229	16,314	12,141
Total Department of the Navy	637,511	436,045	191,637
Department of the Air Force			
Aircraft Procurement, Air Force	145,148	102,028	123,484
Procurement of Ammunition, Air Force	5,572	5,572	5,481
Other Procurement, Air Force	20,482	8,036	21,977

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Summary for Reserve Only, Funded in Active Appropriations

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Total Department of the Air Force	171,202	115,636	150,942
Grand Total Department of Defense	1,114,443	1,084,975	668,199

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation Summary</u>	FY 2024 PB		FY 2025 Request
	FY 2023 Actuals	Request with CR Adjustments*	
Department of the Army			
Aircraft Procurement, Army	2,095,281	1,464,333	562,522
Missile Procurement, Army	22,394	16,979	8,667
Procurement of Weapons and Tracked Combat Vehicles, Army	577,399	953,280	408,481
Procurement of Ammunition, Army	301,061	70,412	141,119
Other Procurement, Army	870,313	698,795	815,115
Total Department of the Army	3,866,448	3,203,799	1,935,904
Department of the Air Force			
Aircraft Procurement, Air Force	2,031,677	359,672	423,728
Procurement of Ammunition, Air Force	16,698	16,698	16,510
Other Procurement, Air Force	106,061	29,339	23,380
Total Department of the Air Force	2,154,436	405,709	463,618
Grand Total Department of Defense	6,020,884	3,609,508	2,399,522

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Summary for National Guard and Reserve, Funded in NG&RE

<u>Appropriation Summary</u>	FY 2023	FY 2024 PB	FY 2025
	Actuals	Request with CR Adjustments*	Request
Department of the Army			
Army National Guard	335,000		
Army Reserve	137,000		
Total Department of the Army	472,000		
Department of the Navy			
Marine Corps Reserve	18,000		
Navy Reserve	55,000		
Total Department of the Navy	73,000		
Department of the Air Force			
Air Force Reserve	150,000		
Air National Guard	305,000		
Total Department of the Air Force	455,000		
Grand Total Department of Defense	1,000,000		

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<u>Appropriation: 2031A Aircraft Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Aircraft</u>							
MQ-1 UAV							
National Guard	U	12	350,000				
SMALL UNMANNED AIRCRAFT SYSTEMS							
National Guard	U				4,008		
AH-64 Apache Block IIIA Reman							
National Guard	U	24	497,528	24	473,679		
UH-60 Blackhawk M Model (MYP)							
National Guard	U	35	990,482	24	760,752	15	490,113
UH-60 Black Hawk L and V Models							
National Guard	U	21	178,658	26	153,196		
Total, Aircraft			2,016,668		1,391,635		490,113
<u>Budget Activity 02: Modification of aircraft</u>							

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<u>Appropriation: 2031A Aircraft Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Network And Mission Plan							
National Guard	U		10,966		5,713		15,574
Reserve	U		1,154		601		1,639
Comms, Nav Surveillance							
National Guard	U		27,526		29,003		24,545
Reserve	U		3,441		3,625		3,068
Aviation ASSURED PNT							
National Guard	U		26,517		26,953		27,610
Reserve	U		3,315		3,369		3,452
GATM Rollup							
National Guard	U		5,873		3,548		1,942
Reserve	U		734		444		242
Total, Modification of aircraft			79,526		73,256		78,072
<u>Budget Activity 04: Support equipment and facilities</u>							

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<u>Appropriation: 2031A Aircraft Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Line Item Nomenclature							
Aircrew Integrated Systems							
National Guard	U		7,731		7,481		2,738
Reserve	U		2,578		2,493		912
Total, Support equipment and facilities			10,309		9,974		3,650
Total Aircraft Procurement, Army			2,106,503		1,474,865		571,835

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<u>Appropriation: 2032A Missile Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 02: Other missiles</u>							
MLRS Reduced Range Practice Rockets (RRPR)							
National Guard	U	60	1,176	102	2,768	600	7,188
High Mobility Artillery Rocket System (HIMARS)							
National Guard	U	1	6,770				
Total, Other missiles			7,946		2,768		7,188
<u>Budget Activity 03: Modification of missiles</u>							
AVENGER MODS							
National Guard	U				14,211		1,479
HIMARS Modifications							
National Guard	U		14,448				
Total, Modification of missiles			14,448		14,211		1,479

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<u>Appropriation: 2032A Missile Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Total Missile Procurement, Army			22,394		16,979		8,667

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<u>Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles Sec</u>	<u>FY 2023 Actuals</u>		<u>FY 2024 PB Request with CR Adjustments</u>		<u>FY 2025 Request</u>	
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Tracked combat vehicles</u>						
ASSAULT BREACHER VEHICLE (ABV)						
National Guard	U					1,794
BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE						
National Guard	U		54	2,193		
Paladin Integrated Management (PIM)						
National Guard	U		12	214,930	10	208,861
IMPROVED RECOVERY VEHICLE (M88 HERCULES)						
National Guard	U	4		21,447		
Joint Assault Bridge						
National Guard	U		6	39,664	10	58,819
Abrams Upgrade Program						
National Guard	U	49	465,821	34	577,973	

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<u>Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles Sec</u>	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
	Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature						
Total, Tracked combat vehicles		487,268		834,760		269,474
<u>Budget Activity 02: Weapons and other combat vehicles</u>						
Personal Defense Weapon (Roll)						
National Guard	U				994	2,091
Reserve	U				762	1,602
M240 Medium Machine Gun (7.62mm)						
National Guard	U			92		
MULTI-ROLE ANTI-ARMOR ANTI-PERSONNEL WEAPON S						
National Guard	U	7,627				
Machine Gun, Cal .50 M2 Roll						
National Guard	U			859		
Reserve	U			500		
XM320 Grenade Launcher Module (GLM)						
National Guard	U	5,734				
Reserve	U	352				

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<u>Appropriation: 2033A Procurement of Weapons and Tracked Combat Vehicles Sec</u>	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
	Quantity	Cost	Quantity	Cost*	Quantity	Cost
Precision Sniper Rifle						
National Guard	U	3,845		2,061		3,482
Reserve	U			63		
Carbine						
National Guard	U			261		
Reserve	U			261		
Next Generation Squad Weapon						
National Guard	U	72,842		101,295		133,434
M777 Mods						
National Guard	U			6,903		
M119 Modifications						
National Guard	U	83		7,049		
Total, Weapons and other combat vehicles		90,483		119,344		140,609
Total Procurement of Weapons and Tracked Combat Vehicles, Army		577,751		954,104		410,083

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<u>Appropriation: 2034A Procurement of Ammunition, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Ammunition</u>							
CTG, 5.56MM, All Types							
National Guard	U		9,924		4,902		13,454
Reserve	U		1,861		919		2,523
CTG, 7.62MM, All Types							
National Guard	U		5,393		6,246		1,946
Reserve	U		1,010		1,171		366
CTG, Handgun, All Types							
National Guard	U		51				22
Reserve	U		10				4
CTG, .50 Cal, All Types							
National Guard	U		17,262		6,645		5,935
Reserve	U		3,236		1,245		1,113
CTG, 20mm, All Types							
National Guard	U		1,675		680		542

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		314		127		102
CTG, 25mm, All Types							
National Guard	U		8,438		6,202		3,879
Reserve	U		1,582		1,162		727
CTG, 30mm, All Types							
National Guard	U		12,428		3,912		2,024
Reserve	U		2,330		733		380
CTG, 40mm, All Types							
National Guard	U		12,616		20,656		20,749
Reserve	U		2,365		3,872		3,890
60MM Mortar, All Types							
National Guard	U		5,149				6,537
Reserve	U		965				1,226
81MM Mortar, All Types							
National Guard	U		4,036		1,095		3,911
Reserve	U		757		205		733

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<u>Line Item Nomenclature</u>	<u>Sec</u>	<u>FY 2023 Actuals</u>		<u>FY 2024 PB Request with CR Adjustments</u>		<u>FY 2025 Request</u>	
		<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
Appropriation: 2034A Procurement of Ammunition, Army							
120MM Mortar, All Types							
National Guard	U		9,159		8,318		7,388
Reserve	U		1,717		1,559		1,385
Cartridges, Tank, 105MM And 120MM, All Types							
National Guard	U		34,143				40,478
Reserve	U		6,403				7,590
Artillery Cartridges, 75MM & 105MM, All Types							
National Guard	U		9,288		3,408		3,673
Reserve	U		1,741		639		688
ARTILERY PROJECTILE, 155MM, All Types							
National Guard	U		6,592				8,636
Reserve	U		1,236				1,619
Artillery Propellants, Fuzes and Primers, All							
National Guard	U		118,993				1,377
Reserve	U		22,312				258

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Appropriation: 2034A Procurement of Ammunition, Army							
Mines & Clearing Charges, All Types							
National Guard	U		18,292			5,352	
Reserve	U		3,430			1,003	
MINE, AT, VOLCANO, All Types							
National Guard	U						4
Reserve	U						1
Shoulder Launched Munitions, All Types							
National Guard	U		4,714		2,908		11
Reserve	U		884		545		1
CAD/PAD, All Types							
National Guard	U		1,223				1,051
Reserve	U		229				197
Demolition Munitions, All Types							
National Guard	U		4,130				3,229
Reserve	U		774				606
Grenades, All Types							

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Appropriation: 2034A Procurement of Ammunition, Army</u>							
National Guard	U		7,860		3,701		3,365
Reserve	U		1,473		695		632
Signals, All Types							
National Guard	U		3,348		1,422		1,040
Reserve	U		628		267		195
Simulators, All Types							
National Guard	U		1,496				1,824
Reserve	U		280				341
Ammo Components, All Types							
National Guard	U		237				394
Reserve	U		44				74
Items Less Than \$5 Million (AMMO)							
National Guard	U		491		317		769
Reserve	U		92		59		143
Ammunition Peculiar Equipment							
National Guard	U		1,180				525

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<u>Appropriation: 2034A Procurement of Ammunition, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		221				98
First Destination Transportation (AMMO)							
National Guard	U		2,930				2,988
Reserve	U		549				560
Closeout Liabilities							
National Guard	U		13				16
Reserve	U		2				3
Total, Ammunition			357,506		83,610		167,577
Total Procurement of Ammunition, Army			357,506		83,610		167,577

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Tactical and support vehicles</u>							
Semitrailers, Flatbed:							
National Guard	U		8,699		7,432		14,182
Reserve	U		4,003		6,835		5,073
Semitrailers, tankers							
Reserve	U		14,816		17,918		18,574
ARNG HMMWV Modernization Program							
National Guard	U		120,000				
JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL							
National Guard	U				121,744		
Reserve	U				278,898		9,594
TRUCK, DUMP, 20T (CCE)							
National Guard	U		13,846				10,622
Reserve	U		13,846				5,819

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature							
Family Of Medium Tactical Veh (FMTV)							
National Guard	U		33,537		25,231		26,341
Reserve	U		14,023		9,658		10,872
Family of Cold Weather All-Terrain Vehicle (C							
National Guard	U						14,295
Firetrucks & Associated Firefighting Equip							
National Guard	U				2,376		2,037
Reserve	U		2,471				
Family Of Heavy Tactical Vehicles (FHTV)							
National Guard	U		88,870		11,098		16,494
Reserve	U		44,720		21,710		18,327
Modification Of In Svc Equip							
National Guard	U		33,520		24,080		35,922
Reserve	U		16,760		10,311		19,834
Total, Tactical and support vehicles			409,111		537,291		207,986

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Appropriation: 2035A Other Procurement, Army							
Budget Activity 02: Communications and electronics equipment							
Signal Modernization Program							
National Guard	U		36,185		60,322		52,969
Reserve	U		3,692		3,606		3,966
Disaster Incident Response Comms Terminal (DI)							
National Guard	U		3,938		246		
Transportable Tactical Command Communications							
National Guard	U		8,588		7,185		2,556
Reserve	U		7,082		2,348		322
SHF Term							
National Guard	U				14,620		
Reserve	U				7,310		12,894
EHF SATELLITE COMMUNICATION							
National Guard	U				3,903		3,178
Reserve	U				1,952		1,658

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature							
Global Brdcst Svc - GBS							
National Guard	U		2,120				
COE Tactical Server Infrastructure (TSI)							
National Guard	U		18,077		15,599		12,665
Reserve	U		9,039		7,801		4,781
ARMY LINK 16 SYSTEMS							
National Guard	U				3,376		28,195
Unified Command Suite							
National Guard	U		30,178		18,006		20,405
COTS Communications Equipment							
National Guard	U						7,265
Reserve	U						4,363
Communications Security (COMSEC)							
National Guard	U		17,917		23,957		24,101
Reserve	U		12,108		15,970		16,068

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Defensive CYBER Operations							
National Guard	U				2,899		
Reserve	U				3,520		
ARCYBER DEFENSIVE CYBER OPERATIONS							
National Guard	U		180				
Reserve	U		180				
Information Systems							
National Guard	U		4,429				6,869
Night Vision Devices							
National Guard	U		6,628		10,666		10,103
Small Tactical Optical Rifle Mounted MLRF							
National Guard	U		4,543		5,140		
Reserve	U		681				
FAMILY OF WEAPON SIGHTS (FWS)							
National Guard	U		27,677		32,416		29,474
Reserve	U		1,129		1,192		

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<u>Line Item Nomenclature</u>	<u>Sec</u>	<u>FY 2023 Actuals</u>		<u>FY 2024 PB Request with CR Adjustments</u>		<u>FY 2025 Request</u>	
		<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
Appropriation: 2035A Other Procurement, Army							
JOINT BATTLE COMMAND - PLATFORM (JBC-P)							
National Guard	U		54,169		94,676		73,830
Reserve	U		21,240		30,252		27,712
Counterfire Radars							
National Guard	U		86,233				
Fire Support C2 Family							
National Guard	U						5,517
AIR & MSL Defense Planning & Control Sys							
National Guard	U		31,479		15,984		62,030
Network Management Initialization and Service							
National Guard	U		5,395		6,734		
Reserve	U		494		3,032		
Army Training Modernization							
National Guard	U		3,701				4,827

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost [*]	Quantity	Cost
Line Item Nomenclature							
Total, Communications and electronics equipment			397,082		392,712		415,748
Budget Activity 03: Other support equipment							
Base Defense Systems (BDS)							
National Guard	U		3,989				25,587
Reserve	U		8,801				7,292
CBRN Defense							
National Guard	U		4,017		18,034		11,397
Reserve	U		702				9,727
Tactical Bridging							
National Guard	U		3,339				
Robotics and Applique Systems							
National Guard	U		30,798		23,838		21,562
Reserve	U		492				
Heaters and ECU's							
National Guard	U				2,296		1,003

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U				765		358
Ground Soldier System							
National Guard	U						141,613
Mobile Soldier Power							
National Guard	U						2,353
Reserve	U						785
Cargo Aerial Del & Personnel Parachute System							
National Guard	U		3,237		6,656		4,218
Reserve	U		720		2,548		978
Family Of Engr Combat and Construction Sets							
National Guard	U				3,949		3,918
Reserve	U				2,394		2,139
QUALITY SURVEILLANCE EQUIPMENT							
National Guard	U		161		542		1,031
Reserve	U		80		68		307

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Distribution Systems, Petroleum & Water							
National Guard	U		4,621		15,306		19,215
Reserve	U		4,497		11,397		13,981
Combat Support Medical							
National Guard	U		4,299		3,503		10,909
Reserve	U		2,506		10,106		13,421
Mobile Maintenance Equipment Systems							
National Guard	U		58,115		12,130		14,907
Reserve	U		5,167		2,260		2,567
Tractor, Full Tracked							
National Guard	U				9,435		
Reserve	U				12,580		
All Terrain Cranes							
National Guard	U		16,396		14,417		
Reserve	U		5,124		6,654		
High Mobility Engineer Excavator (HMEE)							

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature							
National Guard	U		4,000				13,766
Reserve	U		2,000				5,507
Const Equip ESP							
National Guard	U		2,084		3,559		
Reserve	U		1,042		2,669		
Generators And Associated Equip							
National Guard	U		33,348		22,562		36,493
Reserve	U		11,011		7,445		36,784
Tactical Electric Power Recapitalization							
National Guard	U				3,326		
Reserve	U				1,109		
Family Of Forklifts							
National Guard	U		1,984		2,811		1,727
Reserve	U		3,664		4,818		3,061
Training Devices, Nonsystem							
National Guard	U		8,896		9,047		12,086

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		7,114		6,749		6,633
Synthetic Training Environment (STE)							
National Guard	U				4,829		4,890
Reserve	U				704		
Gaming Technology In Support of Army Training							
National Guard	U		4,027		3,433		3,556
Reserve	U		547		652		428
Integrated Family Of Test Equipment (IFTE)							
National Guard	U		18,249		12,098		
Reserve	U		1,385		1,909		2,622
Test Equipment Modernization (TEMOD)							
National Guard	U		4,500		12,352		11,763
Reserve	U		937		4,810		3,252
Physical Security Systems (OPA3)							
National Guard	U		21,640				4,483
Reserve	U		1,365				2,836

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<u>Appropriation: 2035A Other Procurement, Army</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Modification Of In-Svc Equipment (OPA-3)							
National Guard	U		2,118		6,432		4,180
Reserve	U		13,883		6,424		15,324
Total, Other support equipment			300,855		276,616		478,659
<u>Budget Activity 04: Spares and repair parts</u>							
INITIAL SPARES - C&E							
National Guard	U		586		550		581
Reserve	U		390		366		388
Total, Spares and repair parts			976		916		969
Total Other Procurement, Army			1,108,024		1,207,535		1,103,362

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<u>Appropriation: 1506N Aircraft Procurement, Navy</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 04: Other aircraft</u>							
KC-130J							
Reserve	U	5	468,623	2	241,291		33,406
Total, Other aircraft			468,623		241,291		33,406
<u>Budget Activity 05: Modification of aircraft</u>							
Adversary							
Reserve	U		105,140		69,336		49,724
H-53 Series							
Reserve	U		1,062		1,066		1,088
C-130 Series							
Reserve	U		49,104		95,655		82,634
Cargo/Transport A/C Series							
Reserve	U		10,902		10,914		11,145

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<u>Appropriation: 1506N Aircraft Procurement, Navy</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Total, Modification of aircraft			166,208		176,971		144,591
Total Aircraft Procurement, Navy			634,831		418,262		177,997

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<u>Appropriation: 1508N Procurement of Ammunition, Navy and Marine Corps</u>		Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost*</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>								
Small Arms & Landing Party Ammo								
	Reserve	U		427		442		453
Total, Procurement of Ammunition, Navy				427		442		453
Total Procurement of Ammunition, Navy and Marine Corps				427		442		453

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<u>Appropriation: 1810N Other Procurement, Navy</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 07: Personnel and command support equipment</u>							
C4ISR Equipment							
Reserve	U		1,024		1,027		1,046
Total, Personnel and command support equipment			1,024		1,027		1,046
Total Other Procurement, Navy			1,024		1,027		1,046

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<u>Appropriation: 1109N Procurement, Marine Corps</u>		Sec	FY 2024 PB Request with CR Adjustments		FY 2025 Request	
<u>Line Item Nomenclature</u>			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 02: Weapons and combat vehicles</u>						
AAV7A1 PIP						
Reserve		U		354	463	495
155mm Lightweight Towed Howitzer						
Reserve		U			6	6
Total, Weapons and combat vehicles				354	469	501
<u>Budget Activity 03: Guided missiles and equipment</u>						
Anti-Armor Missile-Javelin						
Reserve		U		179	390	400
Anti-Armor Missile-TOW						
Reserve		U		203		
Total, Guided missiles and equipment				382	390	400

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<u>Appropriation: 1109N Procurement, Marine Corps</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Line Item Nomenclature</u>							
<u>Budget Activity 04: Communications and electronics equipment</u>							
Items Under \$5 Million (Comm & Elec)							
Reserve	U				36		37
Fire Support System							
Reserve	U				1,097		1,097
Command Post Systems							
Reserve	U		27		31		32
Radio Systems							
Reserve	U						94
Comm Switching & Control Systems							
Reserve	U				5,049		293
Total, Communications and electronics equipment			27		6,213		1,553
<u>Budget Activity 05: Support vehicles</u>							

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<u>Appropriation: 1109N Procurement, Marine Corps</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature							
Motor Transport Modifications							
Reserve	U		244		1,236		1,498
Total, Support vehicles			244		1,236		1,498
Budget Activity 06: Engineer and other equipment							
Power Equipment Assorted							
Reserve	U				5,174		5,291
Amphibious Support Equipment							
Reserve	U		222		222		229
Family of Construction Equipment							
Reserve	U				2,610		2,669
Total, Engineer and other equipment			222		8,006		8,189
Total Procurement, Marine Corps			1,229		16,314		12,141

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 02: Airlift aircraft</u>							
C-130J							
National Guard	U		1,700,000				
Total, Airlift aircraft			1,700,000				
<u>Budget Activity 05: Modification of inservice aircraft</u>							
B-52							
Reserve	U		7,173		11,422		37,928
Large Aircraft Infrared Countermeasures							
National Guard	U						17
Reserve	U		12,000		6,996		582
F-15							
National Guard	U		14,000				
F-16							

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<u>Line Item Nomenclature</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Appropriation: 3010F Aircraft Procurement, Air Force							
National Guard	U		106,376		101,995		72,430
Reserve	U		1,162		9,755		144
F-22A							
National Guard	U		16,047		39,444		174,413
C-5							
Reserve	U		5,493		3,260		1,772
C-17A							
National Guard	U		25,607		27,183		23,769
Reserve	U		14,053		12,886		12,763
C-32A							
National Guard	U		1,973				
C-40							
Reserve	U		35,000				
C-130							
National Guard	U		77,617		22,216		49,861

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		23,047		12,424		22,898
C-130J Mods							
National Guard	U				27,000		12,000
C-135							
National Guard	U		43,189		34,737		37,234
Reserve	U		20,674		15,318		15,757
HC/MC-130 Modifications							
National Guard	U				4,487		
Reserve	U				2,243		
Other Aircraft							
National Guard	U				54,134		
Total, Modification of inservice aircraft			403,411		385,500		461,568
<u>Budget Activity 07: Aircraft support equipment and facilities</u>							
Aircraft Replacement Support Equip							

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<u>Appropriation: 3010F Aircraft Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost [*]	Quantity	Cost
National Guard	U		46,868	658	48,476		54,004
Reserve	U		26,546	380	27,724		31,640
Total, Aircraft support equipment and facilities			73,414		76,200		85,644
Total Aircraft Procurement, Air Force			2,176,825		461,700		547,212

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<u>Appropriation: 3011F Procurement of Ammunition, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Ammunition</u>							
Rockets							
National Guard	U		188		188		
Reserve	U		91		91		
Cartridges							
National Guard	U		9,066		9,066		9,066
Reserve	U		4,208		4,208		4,208
General Purpose Bombs							
National Guard	U		3,265		3,265		3,265
Reserve	U		609		609		609
Joint Direct Attack Munition							
National Guard	U		738		738		738
Reserve	U		45		45		45
Explosive Ordnance Disposal (EOD)							
National Guard	U		283		283		283

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<u>Appropriation: 3011F Procurement of Ammunition, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Reserve	U		62		62		62
Items Less Than \$5,000,000							
National Guard	U		947		947		947
Reserve	U		107		107		107
Expendable Countermeasures							
National Guard	U		1,993		1,993		1,993
Reserve	U		386		386		386
Fuzes							
National Guard	U		218		218		218
Reserve	U		64		64		64
Total, Ammunition			22,270		22,270		21,991
Total Procurement of Ammunition, Air Force			22,270		22,270		21,991

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 02: Vehicular equipment</u>							
Passenger Carrying Vehicles							
National Guard	U	2	215	4	193	1	194
Reserve	U	2	65	2	54	2	62
Medium Tactical Vehicle							
National Guard	U	10	1,806	13	1,613	17	1,976
Reserve	U	6	1,120	12	948	12	1,144
Cargo and Utility Vehicles							
National Guard	U	186	7,595	164	7,331	175	8,337
Reserve	U	78	2,713	51	2,603	56	2,754
Joint Light Tactical Vehicle							
National Guard	U	2	1,592	5	1,589	3	1,021
Reserve	U	1	367	1	239	2	390
Security And Tactical Vehicles							
National Guard	U	5	129	5	121	5	121

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Special Purpose Vehicles							
National Guard	U	30	4,461	25	4,227	28	5,011
Reserve	U	11	1,917	6	1,794	7	1,930
Materials Handling Vehicles							
National Guard	U	5	482				
Reserve	U	10	2,297	18	1,406	31	2,715
Runway Snow Remov And Cleaning Equ							
National Guard	U	3	329	3	329	1	408
Reserve	U	2	148	2	148	2	148
Base Maintenance Support Vehicles							
National Guard	U	5	965	5	729	7	666
Reserve	U	4	311	1	369	2	593
Total, Vehicular equipment			26,512		23,693		27,470
<u>Budget Activity 03: Electronics and telecommunications equipment</u>							

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature							
Air Traffic Control & Landing Sys							
Reserve	U						11,742
Theater Air Control Sys Improvemen							
National Guard	U	7	16,000				
Base Information Transprt Infrast (BITI) Wired							
National Guard	U		4,189				
Reserve	U		2,030				
Tactical C-E Equipment							
National Guard	U	81	32,724				
Reserve	U	20	8,080				
Base Comm Infrastructure							
National Guard	U		30,414		11,185		
Reserve	U		718		351		
Comm Elect Mods							
National Guard	U						3,060

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<u>Appropriation: 3080F Other Procurement, Air Force</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
Line Item Nomenclature							
Total, Electronics and telecommunications equipment			94,155		11,536		14,802
<u>Budget Activity 04: Other base maintenance and support equipment</u>							
POWER CONDITIONING EQUIPMENT							
National Guard	U		905		972		961
Reserve	U		115		124		124
Mechanized Material Handling Equip							
National Guard	U	11	2,680		1,050		1,625
Reserve	U	1	500				375
Base Maintenance and Support Equipment							
National Guard	U		1,575				
Reserve	U		101				
Total, Other base maintenance and support equipment			5,876		2,146		3,085
Total Other Procurement, Air Force			126,543		37,375		45,357

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<u>Appropriation: 0350D National Guard and Reserve Equipment</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost*	Quantity	Cost
<u>Budget Activity 01: Reserve equipment</u>							
Army Reserve							
Misc Equipment - Army Reserve	U		137,000				
Navy Reserve							
Misc Equipment - Navy Reserve	U		55,000				
Marine Corps Reserve							
Misc Equipment - Marine Corps Reserve	U		18,000				
Air Force Reserve							
Misc Equipment - AF Reserve	U		150,000				
Total, Reserve equipment			360,000				
<u>Budget Activity 02: National Guard equipment</u>							
Army National Guard							
Misc Equipment - Army National Guard	U		335,000				

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<u>Appropriation: 0350D National Guard and Reserve Equipment</u>	Sec	FY 2023 Actuals		FY 2024 PB Request with CR Adjustments		FY 2025 Request	
		Quantity	Cost	Quantity	Cost ⁺	Quantity	Cost
Air National Guard							
Misc Equipment - Air Force National Guard	U		305,000				
Total, National Guard equipment			640,000				
Total National Guard and Reserve Equipment			1,000,000				

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