

# PROCUREMENT PROGRAMS (P-1)



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*Department of Defense Budget  
Overseas Operations Costs Appendix  
Fiscal Year 2025  
March 2024  
Office of the Under Secretary of Defense (Comptroller)*

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**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <https://comptroller.defense.gov/>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.*

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Department of Defense  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 DoD Component Summary  
 (Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request Overseas Operations Costs (OOC)*	Overseas Operations Costs (OOC)*
Aircraft Procurement, Army	20,342	20,150
Missile Procurement, Army	544,907	432,358
Procurement of Weapons and Tracked Combat Vehicles, Army	17,956	16,016
Procurement of Ammunition, Army	30,344	24,163
Other Procurement, Army	254,542	229,522
<b>Total Department of the Army</b>	<b>868,091</b>	<b>722,209</b>
Aircraft Procurement, Navy	8,941	7,482
Weapons Procurement, Navy	6,630	6,763
Procurement of Ammunition, Navy and Marine Corps	18,210	1,951
Other Procurement, Navy	46,435	28,616
<b>Total Department of the Navy</b>	<b>80,216</b>	<b>44,812</b>
Procurement of Ammunition, Air Force	14,700	14,965
Other Procurement, Air Force	138,593	126,785
<b>Total Department of the Air Force</b>	<b>153,293</b>	<b>141,750</b>
Procurement, Defense-Wide	73,513	59,570
<b>Total Defense-Wide</b>	<b>73,513</b>	<b>59,570</b>
<b>Grand Total Department of Defense</b>	<b>1,175,113</b>	<b>968,341</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Army Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Aircraft Procurement, Army	20,342	20,150
Missile Procurement, Army	544,907	432,358
Procurement of Weapons and Tracked Combat Vehicles, Army	17,956	16,016
Procurement of Ammunition, Army	30,344	24,163
Other Procurement, Army	254,542	229,522
<b>Total Department of the Army</b>	<b>868,091</b>	<b>722,209</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
2031A BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Aircraft Procurement, Army**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b>Budget Activity</b>		
02. Modification of aircraft	13,650	14,086
04. Support equipment and facilities	6,692	6,064
<b>Total Aircraft Procurement, Army</b>	<b>20,342</b>	<b>20,150</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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Department of the Army  
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 Total Obligational Authority  
 2031A Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 2031 Aircraft Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<u>Budget Activity 02: Modification of aircraft</u>							
Modification of Aircraft							
12	MQ-1 PAYLOAD	A	U		13,650		14,086
<b>Total Modification of aircraft</b>					<b>13,650</b>		<b>14,086</b>
<u>Budget Activity 04: Support equipment and facilities</u>							
Other Support							
29	Aircrew Integrated Systems		U		4,567		4,453
31	Launcher, 2.75 Rocket		U		2,125		1,611
<b>Total Support equipment and facilities</b>					<b>6,692</b>		<b>6,064</b>
<b>Total Aircraft Procurement, Army</b>					<b>20,342</b>		<b>20,150</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Total Obligational Authority  
2032A BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Missile Procurement, Army**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b><u>Budget Activity</u></b>		
02. Other missiles	544,907	432,358
<b>Total Missile Procurement, Army</b>	<b>544,907</b>	<b>432,358</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 2032A Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 2032 Missile Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Budget Activity 02: Other missiles</b>							
<b>Surface-to-Air Missile System</b>							
4	MSE Missile		U	103	394,569	103	395,426
10	COUNTER SMALL UNMANNED AERIAL SYSTEM INTERCEP	A	U				33,643
<b>Air-To-Surface Missile System</b>							
12	Joint Air-to-Ground MSLS (JAGM)		U	582	145,818		
<b>Anti-Tank/Assault Missile Sys</b>							
16	Guided MLRS Rocket (GMLRS)		U		4,520		3,289
<b>Total Other missiles</b>					<b>544,907</b>		<b>432,358</b>
<b>Total Missile Procurement, Army</b>					<b>544,907</b>		<b>432,358</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army  
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Total Obligational Authority  
2033A BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Weapons and Tracked Combat Vehicles, Army	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
<b>Budget Activity</b>		
01. Tracked combat vehicles	14,370	12,507
02. Weapons and other combat vehicles	3,586	3,509
<b>Total Procurement of Weapons and Tracked Combat Vehicles, Army</b>	<b>17,956</b>	<b>16,016</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Army  
 FY 2025 President's Budget  
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 Total Obligational Authority  
 2033A Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 2033 Procurement of Weapons and Tracked Combat V				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<u>Budget Activity 01: Tracked combat vehicles</u>							
Modification of Tracked Combat Vehicles							
11	Joint Assault Bridge	A	U	2	14,370	2	12,507
<b>Total Tracked combat vehicles</b>					<b>14,370</b>		<b>12,507</b>
<u>Budget Activity 02: Weapons and other combat vehicles</u>							
Weapons & Other Combat Vehicles							
18	Mortar Systems		U		3,586		3,509
<b>Total Weapons and other combat vehicles</b>					<b>3,586</b>		<b>3,509</b>
<b>Total Procurement of Weapons and Tracked Combat Vehicles, Army</b>					<b>17,956</b>		<b>16,016</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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2034A BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Army

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b><u>Budget Activity</u></b>		
01. Ammunition	30,344	24,163
<b>Total Procurement of Ammunition, Army</b>	<b>30,344</b>	<b>24,163</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 (Dollars in Thousands)

Mar 2024

Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Budget Activity 01: Ammunition</b>							
<b>Small/Medium Cal Ammunition</b>							
1	CTG, 5.56MM, All Types	A	U		138		138
4	CTG, Handgun, All Types	A	U		1		
5	CTG, .50 Cal, All Types	A	U		182		182
<b>Mines</b>							
20	Close Terrain Shaping Obstacle	A	U		6,032		6,043
<b>Rockets</b>							
22	Shoulder Launched Munitions, All Types	A	U		6		
23	Rocket, Hydra 70, All Types	A	U		23,979		17,800
<b>Miscellaneous</b>							

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Appropriation: 2034 Procurement of Ammunition, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
32	Items Less Than \$5 Million (AMMO)	A	U		6		
<b>Total Ammunition</b>					<b>30,344</b>		<b>24,163</b>
<b>Total Procurement of Ammunition, Army</b>					<b>30,344</b>		<b>24,163</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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2035A BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Other Procurement, Army**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b>Budget Activity</b>		
02. Communications and electronics equipment	64,544	104,218
03. Other support equipment	189,998	125,304
<b>Total Other Procurement, Army</b>	<b>254,542</b>	<b>229,522</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Budget Activity 02: Communications and electronics equipment</b>							
<b>Comm - Joint Communications</b>							
18	Signal Modernization Program	A	U		4,460		4,351
<b>Comm - Satellite Communications</b>							
25	Transportable Tactical Command Communications	A	U		2,228		
<b>Comm - Intelligence Comm</b>							
40	CI AUTOMATION ARCHITECTURE-INTEL	A	U		2,683		
<b>Comm - Base Communications</b>							
50	Information Systems		U		6,089		
52	Installation Info Infrastructure Mod Program	A	U		16,391		1,485
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>							

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 2035A Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
59	DCGS-A-INTEL		U		271		273
61	TROJAN	B	U		4,350		
<b>Elect Equip - Electronic Warfare (EW)</b>							
68	FAMILY OF PERSISTENT SURVEILLANCE CAP.	A	U				13,225
69	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		U		12,682		4,517
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>							
72	Night Vision Devices	A	U		2,784		2,719
74	Indirect Fire Protection Family Of Systems	A	U				63,122
78	COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)	A	U		3,653		
82	Mortar Fire Control System		U		1,845		1,804
<b>Elect Equip - Automation</b>							
96	Automated Data Processing Equip		U		7,108		12,722

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Total Communications and electronics equipment</b>					<b>64,544</b>		<b>104,218</b>
<b><u>Budget Activity 03: Other support equipment</u></b>							
<b>Chemical Defensive Equipment</b>							
104	Base Defense Systems (BDS)	A	U		70,781		32,879
105	CBRN Defense	A	U		1,991		11
<b>Combat Service Support Equipment</b>							
118	Force Provider	A	U		34,200		9,569
119	Cargo Aerial Del & Personnel Parachute System		U		2,232		1,603
<b>Medical Equipment</b>							
124	Combat Support Medical		U		43,602		48,308
<b>Generators</b>							
134	Generators And Associated Equip	A	U		2,687		2,610

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 2035A Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 2035 Other Procurement, Army				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Test Measure and Dig Equipment (TMD)</b>							
142	Test Equipment Modernization (TEMOD)	A	U		187		
<b>Other Support Equipment</b>							
143	Physical Security Systems (OPA3)	A	U		3,307		3,344
146	BUILDING, PRE-FAB, RELOCATABLE	A	U		31,011		26,980
<b>Total Other support equipment</b>					<b>189,998</b>		<b>125,304</b>
<b>Total Other Procurement, Army</b>					<b>254,542</b>		<b>229,522</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Navy  
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Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Navy Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Aircraft Procurement, Navy	8,941	7,482
Weapons Procurement, Navy	6,630	6,763
Procurement of Ammunition, Navy and Marine Corps	18,210	1,951
Other Procurement, Navy	46,435	28,616
<b>Total Department of the Navy</b>	<b>80,216</b>	<b>44,812</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Total Obligational Authority  
1506N BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Aircraft Procurement, Navy**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b>Budget Activity</b>		
05. Modification of aircraft	8,941	7,482
<b>Total Aircraft Procurement, Navy</b>	<b>8,941</b>	<b>7,482</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 Total Obligational Authority  
 1506N Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 1506 Aircraft Procurement, Navy				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<u>Budget Activity 05: Modification of aircraft</u>							
Modification of Aircraft							
34	EP-3 Series	A	U		3,931		
57	QRC	A	U		5,010		7,482
<b>Total Modification of aircraft</b>					<b>8,941</b>		<b>7,482</b>
<b>Total Aircraft Procurement, Navy</b>					<b>8,941</b>		<b>7,482</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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Total Obligational Authority  
1507N BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Weapons Procurement, Navy**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b>Budget Activity</b>		
02. Other missiles	6,630	6,763
<b>Total Weapons Procurement, Navy</b>	<b>6,630</b>	<b>6,763</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 Total Obligational Authority  
 1507N Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 1507 Weapons Procurement, Navy				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<u>Budget Activity 02: Other missiles</u>							
Tactical Missiles							
13	Aerial Targets	A	U		6,630		6,763
<b>Total Other missiles</b>					<b>6,630</b>		<b>6,763</b>
<b>Total Weapons Procurement, Navy</b>					<b>6,630</b>		<b>6,763</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Total Obligational Authority  
1508N BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Navy and Marine Corps	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
<b>Budget Activity</b>		
01. Procurement of Ammunition, Navy	18,210	1,951
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>	<b>18,210</b>	<b>1,951</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 1508N Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 1508 Procurement of Ammunition, Navy and Marine				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>							
<b>Navy Ammunition</b>							
1	General Purpose Bombs	A	U		149		
2	JDAM	B	U		1,747		
3	Airborne Rockets, All Types	A	U		10,972		
7	Air Expendable Countermeasures	A	U		5,291		1,899
13	Pyrotechnic and Demolition	A	U		51		52
<b>Total Procurement of Ammunition, Navy</b>					<b>18,210</b>		<b>1,951</b>
<b>Total Procurement of Ammunition, Navy and Marine Corps</b>					<b>18,210</b>		<b>1,951</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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FY 2025 President's Budget  
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Total Obligational Authority  
1810N BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Other Procurement, Navy**

	FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<b><u>Budget Activity</u></b>		
03. Aviation support equipment	46,435	28,616
<b>Total Other Procurement, Navy</b>	<b>46,435</b>	<b>28,616</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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 Total Obligational Authority  
 1810N Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 1810 Other Procurement, Navy				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Budget Activity 03: Aviation support equipment</b>							
<b>Sonobuoys</b>							
97	Sonobuoys - All Types	A	U		10,206		28,616
<b>Aircraft Support Equipment</b>							
100	Aircraft Support Equipment	A	U		36,229		
<b>Total Aviation support equipment</b>					<b>46,435</b>		<b>28,616</b>
<b>Total Other Procurement, Navy</b>					<b>46,435</b>		<b>28,616</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Air Force Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Overseas
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Procurement of Ammunition, Air Force	14,700	14,965
Other Procurement, Air Force	138,593	126,785
<b>Total Department of the Air Force</b>	<b>153,293</b>	<b>141,750</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
3011F BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: Procurement of Ammunition, Air Force

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b><u>Budget Activity</u></b>		
01. Ammunition	9,800	9,977
02. Weapons	4,900	4,988
<b>Total Procurement of Ammunition, Air Force</b>	<b>14,700</b>	<b>14,965</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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Department of the Air Force  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 3011F Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 3011 Procurement of Ammunition, Air Force				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<u>Budget Activity 01: Ammunition</u>							
Cartridges							
2	Cartridges	A	U		9,800		9,977
<b>Total Ammunition</b>					<b>9,800</b>		<b>9,977</b>
<u>Budget Activity 02: Weapons</u>							
Small Arms							
15	Small Arms	A	U		4,900		4,988
<b>Total Weapons</b>					<b>4,900</b>		<b>4,988</b>
<b>Total Procurement of Ammunition, Air Force</b>					<b>14,700</b>		<b>14,965</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 3080F BA Summary  
 (Dollars in Thousands)

Mar 2024

Appropriation: **Other Procurement, Air Force**

	FY 2024 PB Request Overseas Operations Costs (OOC) *	FY 2025 Overseas Operations Costs (OOC) *
<b><u>Budget Activity</u></b>		
02. Vehicular equipment	22,426	11,397
03. Electronics and telecommunications equipment	39,841	40,721
04. Other base maintenance and support equipment	75,332	73,601
05. Spare and repair parts	994	1,066
<b>Total Other Procurement, Air Force</b>	<b>138,593</b>	<b>126,785</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 3080F Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b><u>Budget Activity 02: Vehicular equipment</u></b>							
<b>Materials Handling Equipment</b>							
9	Materials Handling Vehicles	A	U		10,039		
<b>Base Maintenance Support</b>							
11	Base Maintenance Support Vehicles	A	U		12,387		11,397
<b>Total Vehicular equipment</b>					<b>22,426</b>		<b>11,397</b>
<b><u>Budget Activity 03: Electronics and telecommunications equipment</u></b>							
<b>Spcl Comm-Electronics Projects</b>							
28	General Information Technology	A	U		4,021		4,094
32	Air Force Physical Security System	A	U		32,362		33,107
<b>Organization and Base</b>							
50	Base Comm Infrastructure	A	U		3,458		3,520

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of the Air Force  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 3080F Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 3080 Other Procurement, Air Force				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Total Electronics and telecommunications equipment</b>					<b>39,841</b>		<b>40,721</b>
 <b><u>Budget Activity 04: Other base maintenance and support equipment</u></b>							
<b>Base Support Equipment</b>							
57	Mobility Equipment	A	U		71,442		72,334
59	Base Maintenance and Support Equipment	A	U		3,890		1,267
<b>Total Other base maintenance and support equipment</b>					<b>75,332</b>		<b>73,601</b>
 <b><u>Budget Activity 05: Spare and repair parts</u></b>							
<b>Spares and Repair Parts</b>							
66	Spares And Repair Parts	A	U		994		1,066
<b>Total Spare and repair parts</b>					<b>994</b>		<b>1,066</b>
 <b>Total Other Procurement, Air Force</b>					<b>138,593</b>		<b>126,785</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
Defense Summary  
(Dollars in Thousands)

Mar 2024

<u>Appropriation Summary</u>	FY 2024 PB	FY 2025
	Request	Request
	Overseas	Overseas
	Operations	Operations
	Costs (OOC)*	Costs (OOC)*
Procurement, Defense-Wide	73,513	59,570
<b>Total Defense-Wide</b>	<b>73,513</b>	<b>59,570</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Department of Defense  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Mar 2024

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b>Organization: Procurement, Defense-Wide</b>		
U.S., Special Operations Command, SOCOM	73,513	59,570
<b>Total Defense-Wide</b>	<b>73,513</b>	<b>59,570</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide  
FY 2025 President's Budget  
Exhibit P-1 FY 2025 President's Budget  
Total Obligational Authority  
0300D BA Summary  
(Dollars in Thousands)

Mar 2024

Appropriation: **Procurement, Defense-Wide**

	FY 2024 PB Request Overseas Operations Costs (OOC)*	FY 2025 Overseas Operations Costs (OOC)*
<b>Budget Activity</b>		
02. Special Operations Command	73,513	59,570
<b>Total Procurement, Defense-Wide</b>	<b>73,513</b>	<b>59,570</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Defense-Wide  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
<b>Budget Activity 02: Special Operations Command</b>							
<b>Aviation Programs</b>							
48	Manned ISR		U		7,000		2,500
49	MC-12		U		600		400
51	Unmanned ISR	A	U		1,750		1,750
<b>Other Procurement Programs</b>							
62	Intelligence Systems		U		11,489		9,076
64	Other Items <\$5M		U		1,045		1,045
67	Tactical Vehicles		U		2,667		2,720
68	Warrior Systems <\$5M		U		6,733		5,374
70	Operational Enhancements Intelligence		U		7,594		7,594

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.



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Defense-Wide  
 FY 2025 President's Budget  
 Exhibit P-1 FY 2025 President's Budget  
 Total Obligational Authority  
 0300D Detail  
 (Dollars in Thousands)

Mar 2024

Appropriation: 0300 Procurement, Defense-Wide				FY 2024 PB Request Overseas Operations Costs (OOC)		FY 2025 Overseas Operations Costs (OOC)	
Line No	Item Nomenclature	Ident Code	Sec	Quantity	Cost <sup>*</sup>	Quantity	Cost <sup>*</sup>
71	Operational Enhancements		U		34,635		29,111
<b>Total Special Operations Command</b>					<b>73,513</b>		<b>59,570</b>
<b>Total Procurement, Defense-Wide</b>					<b>73,513</b>		<b>59,570</b>

\*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.