

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Fiscal Year 2025*

*March 2024
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://comptroller.defense.gov/>

Office of the Under Secretary Defense (Comptroller)

Department of Defense

Section 8056 of the Department of Defense Appropriations Act, 2023 (division C of Public Law 117-328) requires the Department to provide a statement describing each instance if any, during each of the fiscal years (FYs) 2016 through 2023 in which the Department exercised authority conferred by the section to charge current appropriations with obligations otherwise chargeable to expired or closed accounts with a negative unliquidated or unexpended balance. The authority was not exercised in FY 2016 through FY 2023.

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2024.

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FY 2024

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FY 2025

Active, Guard & Reserve Forces

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FY 2023

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**FY 2025
Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)**

	<u>Authorization</u>	<u>Auth of Approp.</u>	<u>Budget Authority</u>	<u>Total Oblig. Authority</u>
Military Construction, Army	1,915,300	2,311,157	2,311,157	2,311,157
Military Construction, Navy	2,953,119	4,540,899	4,540,899	4,540,899
Military Construction, Air Force	5,409,814	3,187,126	3,187,126	3,187,126
Military Construction, Defense-Wide	3,329,026	3,733,163	3,733,163	3,733,163
NATO Security Investment Program	433,864	433,864	433,864	433,864
Military Construction, Army National Guard	291,600	362,129	362,129	362,129
Military Construction, Air National Guard	139,800	190,792	190,792	190,792
Military Construction, Army Reserve	220,000	255,032	255,032	255,032
Military Construction, Navy Reserve	26,610	29,829	29,829	29,829
Military Construction, Air Force Reserve	68,000	69,263	69,263	69,263
Base Realignment & Closure Account	447,961	447,961	447,961	447,961
Family Housing, Army	245,314	752,258	752,258	752,258
Family Housing, Navy	232,413	622,959	622,959	622,959
Family Housing, Air Force	214,992	547,799	547,799	547,799
Family Housing, Defense-Wide	-	52,156	52,156	52,156
Family Housing Improvement Fund	-	8,195	8,195	8,195
Military Unaccompanied Housing Improvement Fund	-	497	497	497
Homeowners Assistance Program (HAP)	-	-	-	-
Total	15,927,813	17,545,079	17,545,079	17,545,079
<u>Reconciliation:</u>				
Program requiring just authorization of appropriation	2,021,105			
Funding for previously authorized projects	2,808,084			
Authorized projects using future appropriations	-3,211,923			
Authorization of Appropriations		17,545,079		
Authorization of appropriations previously provided		-		
Budget Authority			17,545,079	
Total Obligational Authority				17,545,079
Host Country In-Kind Contributions: (Projects listed on following two pages)	680,200			

Host Country In-Kind Contributions
 Republic of Poland Funded Construction
 Calendar Year (CY) 2025
 Installation Index
Authorization Request

Service	Base/Camp	Project Title	\$ in Thousands
Air Force			175,000
	Lask AB		119,000
		Ground Comms and Data Support Area for RPA Mission	5,000
		Connecting Taxiways for RPA Mission	18,000
		RPA Parking Apron	5,000
		Maintenance Hangar for PPI Mission	69,000
		AT/FP Upgrades for PPI Mission	22,000
	Wroclaw AB		56,000
		AT/FP Upgrades for APOD Mission	46,000
		Comms Infrastructure for APOD Mission	10,000
CY 2025 Total			175,000

Host Country In-Kind Contributions
 Republic of Korea Funded Construction
 Calendar Year (CY) 2025
 Installation Index
Authorization Request

Service	Base/Camp	Project Title	(\$ in Thousands)
Air Force			178,600
	Daegu AB		9,600
		Upgrade Water Distribution System	9,600
	Kunsan AB		77,000
		Fighter Squadron & Fighter Generation Squadron Operations Facility	46,000
		Combat Small Arms Range	31,000
	Osan AB		15,000
		Distributed Mission Operations (DMO) Flight Simulator	15,000
Army			317,400
	USAG Humphreys		190,500
		General Support Aviation Battalion Hangar	180,000
		Embedded Behavioral Health Clinic	10,000
	Camp Carroll		81,400
		Tactical Equipment Maintenance Facility (TEMF)	72,000
		MSC-K Paint Removal Booth	9,400
	Camp Walker		46,000
		Elementary School	46,000
Navy			9,200
	Chinhae		9,200
		Upgrade Main Access Control Point	9,200
Grand Total			505,200

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,046,719	1,154,169	1,528,769	1,528,769
Minor Construction		160,414	184,314	184,314
Planning & Design		289,291	296,351	296,351
Total Military Construction, Army	1,046,719	1,603,874	2,009,434	2,009,434
Military Construction, Army National Guard				
Major Construction	348,443	345,543	430,443	430,443
Minor Construction		84,783	84,783	84,783
Planning & Design		83,435	83,435	83,435
Total Military Construction, Army National Guard	348,443	513,761	598,661	598,661
Military Construction, Army Reserve				
Major Construction	185,000	190,600	221,600	221,600
Minor Construction		40,049	30,049	30,049
Planning & Design		34,829	24,829	24,829
Total Military Construction, Army Reserve	185,000	265,478	276,478	276,478
Military Construction, Navy and Marine Corps				
Major Construction	6,881,909	2,490,905	4,566,148	4,566,148
Minor Construction		129,994	159,994	159,994
Planning & Design		739,527	671,018	671,018
Total Military Construction, Navy and Marine Corps	6,881,909	3,360,426	5,397,160	5,397,160
Military Construction, Navy Reserve				
Major Construction	116,964	116,964	116,964	116,964

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Minor Construction		33,247	33,247	33,247
Planning & Design		9,090	9,090	9,090
Total Military Construction, Navy Reserve	116,964	159,301	159,301	159,301
Military Construction, Air Force				
Major Construction	2,106,384	3,578,400	3,580,226	3,580,226
Minor Construction		145,562	145,562	145,562
Planning & Design		267,084	267,084	267,084
Total Military Construction, Air Force	2,106,384	3,991,046	3,992,872	3,992,872
Military Construction, Air National Guard				
Major Construction	171,000	171,000	171,000	171,000
Minor Construction		73,271	73,271	73,271
Planning & Design		66,982	66,982	66,982
Total Military Construction, Air National Guard	171,000	311,253	311,253	311,253
Military Construction, Air Force Reserve				
Major Construction	53,500	53,500	53,500	53,500
Minor Construction		24,850	24,850	24,850
Planning & Design		27,573	27,573	27,573
Total Military Construction, Air Force Reserve	53,500	105,923	105,923	105,923
Military Construction, Defense-Wide				
Major Construction	1,214,138	2,000,428	2,428,126	2,428,126
Minor Construction		162,902	162,902	162,902
Planning & Design		506,177	506,927	506,927
Total Military Construction, Defense-Wide	1,214,138	2,669,507	3,097,955	3,097,955

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
North Atlantic Treaty Organization Security Investment Program				
NATO Sec Inv Program	378,478	378,478	378,478	378,478
Total North Atlantic Treaty Organization Security Investment Program	378,478	378,478	378,478	378,478
Foreign Currency Fluctuations, Construction, Defense				
Foreign Currency Fluctuations			1	1
Total Foreign Currency Fluctuations, Construction, Defense			1	1
Department of Defense Base Closure Account - Army				
DoD BRAC	119,056	119,056	119,056	119,056
Total Department of Defense Base Closure Account - Army	119,056	119,056	119,056	119,056
Base Realignment and Closure, Army				
Base Closure (II)	114	114	114	114
Total Base Realignment and Closure, Army	114	114	114	114
Department of Defense Base Closure Account - Navy				
DoD BRAC	179,394	179,394	179,394	179,394
Total Department of Defense Base Closure Account - Navy	179,394	179,394	179,394	179,394
Base Realignment and Closure, Navy				
Base Closure (IV)	23,251	23,251	23,251	23,251
Total Base Realignment and Closure, Navy	23,251	23,251	23,251	23,251
FY 2005 Base Realignment and Closure - Navy				
BRAC 2005	4,165	4,165	4,165	4,165

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Total FY 2005 Base Realignment and Closure - Navy	4,165	4,165	4,165	4,165
Department of Defense Base Closure Account - Air Force				
DoD BRAC	154,996	154,996	154,996	154,996
Total Department of Defense Base Closure Account - Air Force	154,996	154,996	154,996	154,996
FY 2005 Base Realignment and Closure - Air Force				
BRAC 2005	3	3	3	3
Total FY 2005 Base Realignment and Closure - Air Force	3	3	3	3
Department of Defense Base Closure Account - Defense-Wide				
DoD BRAC	2,596	2,596	2,596	2,596
Total Department of Defense Base Closure Account - Defense-Wide	2,596	2,596	2,596	2,596
Base Realignment and Closure, Defense				
Base Closure (IV)	27,962	27,962	27,962	27,962
Total Base Realignment and Closure, Defense	27,962	27,962	27,962	27,962
FY 2005 Base Realignment and Closure - Defense-Wide				
BRAC 2005	-170	-170	-170	-170
Total FY 2005 Base Realignment and Closure - Defense-Wide	-170	-170	-170	-170
Family Housing Construction, Army				
New Construction	341,900	243,150	342,000	342,000
Construction Improvements		125,322	131,822	131,822
Planning & Design		17,339	17,339	17,339
Total Family Housing Construction, Army	341,900	385,811	491,161	491,161

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operation and Maintenance, Army				
Utilities		57,010	57,010	57,010
Fho&M Operations		76,013	76,013	76,013
Leasing		126,876	126,876	126,876
Maintenance		116,137	116,137	116,137
Housing Privatization Support		76,987	76,987	76,987
Total Family Housing Operation and Maintenance, Army		453,023	453,023	453,023
Family Housing Construction, Navy and Marine Corps				
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Total Family Housing Construction, Navy and Marine Corps	273,785	362,448	337,297	337,297
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		59,357	59,357	59,357
Fho&M Operations		90,381	90,381	90,381
Leasing		59,722	59,722	59,722
Maintenance		100,151	100,151	100,151
Housing Privatization Support		64,931	64,931	64,931
Total Family Housing Operation and Maintenance, Navy and Marine Corps		374,542	374,542	374,542
Family Housing Construction, Air Force				
Construction Improvements		275,980	275,980	275,980
Planning & Design		17,730	17,730	17,730
Total Family Housing Construction, Air Force		293,710	293,710	293,710

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Summary for 2023
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operation and Maintenance, Air Force				
Utilities		71,584	71,584	71,584
Fho&M Operations		127,172	127,172	127,172
Leasing		5,296	5,296	5,296
Maintenance		124,503	129,038	129,038
Housing Privatization Support		35,434	35,434	35,434
Total Family Housing Operation and Maintenance, Air Force		363,989	368,524	368,524
Family Housing Operation and Maintenance, Defense-Wide				
Utilities		4,170	4,170	4,170
Fho&M Operations		743	743	743
Leasing		44,507	44,507	44,507
Maintenance		34	34	34
Total Family Housing Operation and Maintenance, Defense-Wide		49,454	49,454	49,454
Homeowners Assistance Fund, Defense				
Payments to Homeowners		1,373	1,373	1,373
Total Homeowners Assistance Fund, Defense		1,373	1,373	1,373
Department of Defense Family Housing Improvement Fund				
Reestimate Of Direct Loan Subsidy		13,525	13,525	13,525
Intrest On Re-Estimate Of Direct Loan Subsidy		13,851	13,851	13,851
Administrative Expenses		3,225	3,225	3,225
Total Department of Defense Family Housing Improvement Fund		30,601	30,601	30,601
Military Unaccompanied Housing Improvement Fund				

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Summary for 2023
Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Administrative Expenses		988	988	988
Total Military Unaccompanied Housing Improvement Fund		988	988	988
Grand Total	13,629,587	16,186,353	19,239,556	19,239,556

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Summary for 2023
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	9,255,107	7,222,843	9,543,932	9,543,932
Outside the United States	3,008,598	3,281,126	4,006,247	4,006,247
Unspecified Locations	1,366,052	5,682,554	5,689,547	5,689,547
Undistributed	-170	-170	-170	-170
*** Total By Location ***	13,629,587	16,186,353	19,239,556	19,239,556
<u>By Purpose:</u>				
Major Construction	12,124,060	10,101,512	13,096,780	13,096,780
Unspecified Minor Construction	114	855,186	899,086	899,086
Planning and Design		2,023,988	1,953,289	1,953,289
NATO Security Investment Program	378,478	378,478	378,478	378,478
New Construction	615,685	516,935	590,634	590,634
Construction Improvements		475,842	482,342	482,342
Planning & Design		49,192	49,192	49,192
Operating Expenses		663,782	663,782	663,782
Leasing		236,401	236,401	236,401
Maintenance		340,825	345,360	345,360
Homeowners		1,373	1,373	1,373
Base Realignment and Closure	483,453	483,453	483,453	483,453
Base Rlnmt & Closure Acct Pt I	27,962	27,962	27,962	27,962
Base Rlnmt & Closure Acct Pt V	5	5	5	5
Family Housing Improvement Fund		30,601	30,601	30,601
Unaccom Housing Improvement Fund		988	988	988
Undistributed	-170	-170	-170	-170
*** Total By Purpose ***	13,629,587	16,186,353	19,239,556	19,239,556

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Summary for 2023
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,221,243	1,330,653	1,744,953	1,744,953
Outside the United States	700,300	727,612	909,062	909,062
Unspecified Locations	119,689	1,282,852	1,293,912	1,293,912
*** Total By Location ***	2,041,232	3,341,117	3,947,927	3,947,927
<u>By Purpose:</u>				
Major Construction	1,580,162	1,690,312	2,180,812	2,180,812
Unspecified Minor Construction	114	285,360	299,260	299,260
Planning and Design		407,555	404,615	404,615
New Construction	341,900	243,150	342,000	342,000
Construction Improvements		125,322	131,822	131,822
Planning & Design		17,339	17,339	17,339
Operating Expenses		210,010	210,010	210,010
Leasing		126,876	126,876	126,876
Maintenance		116,137	116,137	116,137
Base Realignment and Closure	119,056	119,056	119,056	119,056
*** Total By Purpose ***	2,041,232	3,341,117	3,947,927	3,947,927

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Summary for 2023
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	5,883,111	2,210,111	3,749,800	3,749,800
Outside the United States	1,389,547	671,543	1,181,946	1,181,946
Unspecified Locations	206,810	1,581,873	1,543,364	1,543,364
*** Total By Location ***	7,479,468	4,463,527	6,475,110	6,475,110
<u>By Purpose:</u>				
Major Construction	6,998,873	2,607,869	4,683,112	4,683,112
Unspecified Minor Construction		163,241	193,241	193,241
Planning and Design		748,617	680,108	680,108
New Construction	273,785	273,785	248,634	248,634
Construction Improvements		74,540	74,540	74,540
Planning & Design		14,123	14,123	14,123
Operating Expenses		214,669	214,669	214,669
Leasing		59,722	59,722	59,722
Maintenance		100,151	100,151	100,151
Base Realignment and Closure	206,810	206,810	206,810	206,810
*** Total By Purpose ***	7,479,468	4,463,527	6,475,110	6,475,110

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Summary for 2023
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,699,309	2,893,135	2,893,135	2,893,135
Outside the United States	556,315	1,070,745	1,070,745	1,070,745
Unspecified Locations	230,259	1,257,040	1,263,401	1,263,401
*** Total By Location ***	2,485,883	5,220,920	5,227,281	5,227,281
<u>By Purpose:</u>				
Major Construction	2,330,887	3,802,903	3,804,729	3,804,729
Unspecified Minor Construction		243,683	243,683	243,683
Planning and Design		361,639	361,639	361,639
Construction Improvements		275,980	275,980	275,980
Planning & Design		17,730	17,730	17,730
Operating Expenses		234,190	234,190	234,190
Leasing		5,296	5,296	5,296
Maintenance		124,503	129,038	129,038
Base Realignment and Closure	154,996	154,996	154,996	154,996
*** Total By Purpose ***	2,485,883	5,220,920	5,227,281	5,227,281

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Summary for 2023
 Military Construction Total Obligation Authority
 Defense-Wide
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	451,444	788,944	1,156,044	1,156,044
Outside the United States	362,436	811,226	844,494	844,494
Unspecified Locations	809,294	1,560,789	1,588,870	1,588,870
Undistributed	-170	-170	-170	-170
*** Total By Location ***	1,623,004	3,160,789	3,589,238	3,589,238
<u>By Purpose:</u>				
Major Construction	1,214,138	2,000,428	2,428,127	2,428,127
Unspecified Minor Construction		162,902	162,902	162,902
Planning and Design		506,177	506,927	506,927
NATO Security Investment Program	378,478	378,478	378,478	378,478
Operating Expenses		4,913	4,913	4,913
Leasing		44,507	44,507	44,507
Maintenance		34	34	34
Homeowners		1,373	1,373	1,373
Base Realignment and Closure	2,591	2,591	2,591	2,591
Base Rlnmt & Closure Acct Pt I	27,962	27,962	27,962	27,962
Base Rlnmt & Closure Acct Pt V	5	5	5	5
Family Housing Improvement Fund		30,601	30,601	30,601
Unaccom Housing Improvement Fund		988	988	988
Undistributed	-170	-170	-170	-170
*** Total By Purpose ***	1,623,004	3,160,789	3,589,238	3,589,238

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Summary for 2023
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	8,421,600	6,383,736	8,595,825	8,595,825
Outside the United States	2,967,198	3,242,626	3,960,847	3,960,847
Unspecified Locations	1,366,052	5,204,445	5,231,438	5,231,438
Undistributed	-170	-170	-170	-170
*** Total By Location ***	12,754,680	14,830,637	17,787,940	17,787,940
<u>By Purpose:</u>				
Major Construction	11,249,153	9,223,905	12,103,273	12,103,273
Unspecified Minor Construction	114	598,986	652,886	652,886
Planning and Design		1,802,079	1,741,380	1,741,380
NATO Security Investment Program	378,478	378,478	378,478	378,478
New Construction	615,685	516,935	590,634	590,634
Construction Improvements		475,842	482,342	482,342
Planning & Design		49,192	49,192	49,192
Operating Expenses		663,782	663,782	663,782
Leasing		236,401	236,401	236,401
Maintenance		340,825	345,360	345,360
Homeowners		1,373	1,373	1,373
Base Realignment and Closure	483,453	483,453	483,453	483,453
Base Rlnmt & Closure Acct Pt I	27,962	27,962	27,962	27,962
Base Rlnmt & Closure Acct Pt V	5	5	5	5
Family Housing Improvement Fund		30,601	30,601	30,601
Unaccom Housing Improvement Fund		988	988	988
Undistributed	-170	-170	-170	-170
*** Total By Purpose ***	12,754,680	14,830,637	17,787,940	17,787,940

UNCLASSIFIED

Summary for 2023
 Military Construction Total Obligation Authority
 National Guard and Reserve Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	833,507	839,107	948,107	948,107
Outside the United States	41,400	38,500	45,400	45,400
Unspecified Locations		478,109	458,109	458,109
*** Total By Location ***	874,907	1,355,716	1,451,616	1,451,616
<u>By Purpose:</u>				
Major Construction	874,907	877,607	993,507	993,507
Unspecified Minor Construction		256,200	246,200	246,200
Planning and Design		221,909	211,909	211,909
*** Total By Purpose ***	874,907	1,355,716	1,451,616	1,451,616

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Summary for 2023
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	9,227,145	6,966,701	9,287,790	9,287,790
Outside the United States	2,392,913	2,635,069	3,280,091	3,280,091
Unspecified Locations	882,477	3,757,277	3,759,635	3,759,635
*** Total By Location ***	12,502,535	13,359,047	16,327,516	16,327,516
<u>By Purpose:</u>				
Major Construction	12,124,057	10,101,509	13,096,777	13,096,777
Unspecified Minor Construction		855,072	898,972	898,972
Planning and Design		2,023,988	1,953,289	1,953,289
NATO Security Investment Program	378,478	378,478	378,478	378,478
*** Total By Purpose ***	12,502,535	13,359,047	16,327,516	16,327,516

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Summary for 2023
 Military Construction Total Obligation Authority
 Base Realignment and Closing
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	27,962	27,962	27,962	27,962
Unspecified Locations	483,575	483,575	483,575	483,575
Undistributed	-170	-170	-170	-170
*** Total By Location ***	511,367	511,367	511,367	511,367
<u>By Purpose:</u>				
Major Construction	3	3	3	3
Unspecified Minor Construction	114	114	114	114
Base Realignment and Closure	483,453	483,453	483,453	483,453
Base Rlnmt & Closure Acct Pt I	27,962	27,962	27,962	27,962
Base Rlnmt & Closure Acct Pt V	5	5	5	5
Undistributed	-170	-170	-170	-170
*** Total By Purpose ***	511,367	511,367	511,367	511,367

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Summary for 2023
 Military Construction Total Obligation Authority
 Family Housing
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States		228,180	228,180	228,180
Outside the United States	615,685	646,057	726,156	726,156
Unspecified Locations		1,441,702	1,446,337	1,446,337
*** Total By Location ***	615,685	2,315,939	2,400,673	2,400,673
<u>By Purpose:</u>				
New Construction	615,685	516,935	590,634	590,634
Construction Improvements		475,842	482,342	482,342
Planning & Design		49,192	49,192	49,192
Operating Expenses		663,782	663,782	663,782
Leasing		236,401	236,401	236,401
Maintenance		340,825	345,360	345,360
Homeowners		1,373	1,373	1,373
Family Housing Improvement Fund		30,601	30,601	30,601
Unaccom Housing Improvement Fund		988	988	988
*** Total By Purpose ***	615,685	2,315,939	2,400,673	2,400,673

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Alabama	271,200	135,200	273,200	273,200
Alaska	239,280	357,474	425,374	425,374
Arizona	39,500	58,022	58,022	58,022
Arkansas	9,500	9,500	9,500	9,500
California	1,068,817	514,489	1,054,831	1,054,831
Colorado	14,200	14,200	17,200	17,200
Connecticut	17,686	15,514	17,686	17,686
Delaware	16,000	41,492	44,692	44,692
Florida	471,561	632,306	760,841	760,841
Georgia	309,102	103,871	344,051	344,051
Hawaii	4,345,645	846,049	1,322,788	1,322,788
Idaho			4,000	4,000
Illinois	19,893	74,403	74,403	74,403
Indiana	40,300	40,300	44,300	44,300
Iowa	15,000	15,000	18,000	18,000
Kentucky		13,650	13,650	13,650
Louisiana	32,000	263,860	266,780	266,780
Maine		503,282	503,282	503,282
Maryland		538,262	671,262	671,262
Massachusetts		30,200	30,200	30,200
Michigan	16,000	17,600	23,800	23,800
Minnesota	17,000	17,000	20,400	20,400
Mississippi	11,500	31,500	31,500	31,500
Missouri			31,300	31,300
Nebraska		235,000	237,900	237,900
Nevada	129,566	48,865	127,393	127,393

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
New York	17,000	56,800	60,200	60,200
North Carolina	182,422	250,360	370,371	370,371
Ohio	53,000	67,800	72,800	72,800
Oklahoma	265,016	453,400	453,400	453,400
Oregon	14,243	14,243	14,243	14,243
Pennsylvania	38,000	38,000	51,000	51,000
Rhode Island	46,000	46,000	46,000	46,000
South Carolina	181,730	92,997	183,827	183,827
South Dakota	335,900	225,900	225,900	225,900
Tennessee	76,800	76,800	76,800	76,800
Texas	224,600	308,000	401,400	401,400
Utah	96,900	191,900	191,900	191,900
Vermont			2,500	2,500
Virginia	76,324	288,681	385,819	385,819
Washington	199,340	191,861	205,595	205,595
West Virginia	24,000	24,000	26,800	26,800
Wisconsin	64,000	64,000	71,000	71,000
Wyoming	248,120	247,100	250,060	250,060
Australia	258,831	72,446	72,446	72,446
Bulgaria		3,640	3,640	3,640
Germany	544,002	969,114	1,010,935	1,010,935
Guam	488,730	229,574	475,090	475,090
Hungary	75,260	71,000	71,000	71,000
Iceland	102,500	94,000	94,000	94,000
Italy	259,955	157,485	256,235	256,235
Japan	682,690	579,434	783,507	783,507
Kwajalein	116,060	116,060	131,060	131,060

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Summary for 2023
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Mariana Islands	204,800	401,250	376,099	376,099
Norway	9,700	8,200	8,200	8,200
Puerto Rico	41,400	38,500	44,280	44,280
Spain	124,823	121,323	141,181	141,181
United Kingdom		428,100	437,467	437,467
Worldwide Unspecified	1,290,622	5,611,384	5,618,377	5,618,377
Worldwide Various	27,962	27,962	27,962	27,962
Djibouti	122,107	12,000	122,107	122,107
Jordan	53,000	50,000	50,000	50,000
*** Total Construction ***	13,629,587	16,186,353	19,239,556	19,239,556

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Summary for 2023
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			
	<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alabama	96,000	96,000	98,000	98,000
Alaska	162,000	113,000	180,900	180,900
Arizona		6,500	6,500	6,500
Arkansas	9,500	9,500	9,500	9,500
California	13,000	13,000	15,000	15,000
Colorado	14,200	14,200	17,200	17,200
Delaware	16,000	16,000	19,200	19,200
Florida	79,000	79,000	94,400	94,400
Georgia		24,700	50,320	50,320
Hawaii	259,000	125,000	264,800	264,800
Idaho			4,000	4,000
Indiana	20,000	20,000	24,000	24,000
Iowa	15,000	15,000	18,000	18,000
Kentucky		13,650	13,650	13,650
Louisiana	32,000	137,360	140,280	140,280
Maryland			13,000	13,000
Michigan	16,000	17,600	23,800	23,800
Minnesota	17,000	17,000	20,400	20,400
Mississippi		20,000	20,000	20,000
Nebraska			2,900	2,900
Nevada	18,000	18,000	21,600	21,600
New York	17,000	56,800	60,200	60,200
North Carolina	49,000	51,000	58,500	58,500
Ohio	16,000	18,000	23,000	23,000
Oklahoma		124,800	124,800	124,800
Oregon	14,243	14,243	14,243	14,243

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Summary for 2023
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Pennsylvania	38,000	38,000	51,000	51,000
Texas	137,000	89,000	153,000	153,000
Vermont			2,500	2,500
Washington	71,000	71,000	75,200	75,200
West Virginia	14,000	14,000	16,800	16,800
Wisconsin	64,000	64,000	71,000	71,000
Wyoming	34,300	34,300	37,260	37,260
Bulgaria		3,640	3,640	3,640
Germany	254,500	379,822	421,622	421,622
Guam			4,000	4,000
Italy	208,340	109,590	208,340	208,340
Japan	80,000	80,000	99,000	99,000
Kwajalein	116,060	116,060	131,060	131,060
Puerto Rico	41,400	38,500	41,400	41,400
Worldwide Unspecified	119,689	1,282,852	1,293,912	1,293,912
*** Total Construction ***	2,041,232	3,341,117	3,947,927	3,947,927

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Summary for 2023
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
California	836,605	282,277	810,019	810,019
Connecticut	17,686	15,514	17,686	17,686
Florida	205,261	132,021	229,106	229,106
Georgia	309,102	79,171	293,731	293,731
Hawaii	3,997,645	631,049	967,988	967,988
Maine		503,282	503,282	503,282
Nevada	111,566	30,865	105,793	105,793
North Carolina	98,952	164,890	262,951	262,951
South Carolina	166,730	75,900	166,730	166,730
Virginia	19,224	189,581	277,419	277,419
Washington	120,340	105,561	115,095	115,095
Australia	258,831	72,446	72,446	72,446
Guam	488,730	229,574	471,090	471,090
Japan	222,756	60,400	224,473	224,473
Mariana Islands	204,800	204,800	179,649	179,649
Spain	92,323	92,323	112,181	112,181
Worldwide Unspecified	206,810	1,581,873	1,543,364	1,543,364
Djibouti	122,107	12,000	122,107	122,107
*** Total Construction ***	7,479,468	4,463,527	6,475,110	6,475,110

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Summary for 2023
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Alabama	24,200	24,200	24,200	24,200
Alaska	77,280	244,474	244,474	244,474
Arizona	39,500	51,522	51,522	51,522
California	143,500	143,500	143,500	143,500
Delaware		25,492	25,492	25,492
Florida	128,200	362,185	362,185	362,185
Hawaii	89,000	90,000	90,000	90,000
Illinois	19,893	74,403	74,403	74,403
Indiana	20,300	20,300	20,300	20,300
Louisiana		126,500	126,500	126,500
Maryland		64,762	64,762	64,762
Massachusetts		30,200	30,200	30,200
Mississippi	11,500	11,500	11,500	11,500
Nebraska		235,000	235,000	235,000
Ohio	37,000	49,800	49,800	49,800
Oklahoma	265,016	328,600	328,600	328,600
Rhode Island	46,000	46,000	46,000	46,000
South Carolina	15,000	17,097	17,097	17,097
South Dakota	335,900	225,900	225,900	225,900
Tennessee	76,800	76,800	76,800	76,800
Texas	29,000	160,400	160,400	160,400
Utah	96,900	191,900	191,900	191,900
Virginia	12,500	54,500	54,500	54,500
Washington	8,000	15,300	15,300	15,300
West Virginia	10,000	10,000	10,000	10,000
Wyoming	213,820	212,800	212,800	212,800

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Summary for 2023
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Hungary	75,260	71,000	71,000	71,000
Iceland	102,500	94,000	94,000	94,000
Italy	51,615	47,895	47,895	47,895
Japan	307,000	217,100	217,100	217,100
Mariana Islands		196,450	196,450	196,450
Norway	9,700	8,200	8,200	8,200
Spain	32,500	29,000	29,000	29,000
United Kingdom		428,100	428,100	428,100
Worldwide Unspecified	154,999	1,186,040	1,192,401	1,192,401
Jordan	53,000	50,000	50,000	50,000
*** Total Construction ***	2,485,883	5,220,920	5,227,281	5,227,281

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Summary for 2023
 Military Construction and Family Housing
 Defense Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Alabama	151,000	15,000	151,000	151,000
California	75,712	75,712	86,312	86,312
Florida	59,100	59,100	75,150	75,150
Maryland		473,500	593,500	593,500
Missouri			31,300	31,300
North Carolina	34,470	34,470	48,920	48,920
Texas	58,600	58,600	88,000	88,000
Virginia	44,600	44,600	53,900	53,900
Germany	289,502	589,292	589,313	589,313
Japan	72,934	221,934	242,934	242,934
Puerto Rico			2,880	2,880
United Kingdom			9,367	9,367
Worldwide Unspecified	809,124	1,560,619	1,588,700	1,588,700
Worldwide Various	27,962	27,962	27,962	27,962
*** Total Construction ***	1,623,004	3,160,789	3,589,238	3,589,238

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Military Construction, Army				
Major Construction	1,063,400	1,097,400	1,097,400	1,097,400
Minor Construction		76,399	76,280	76,280
Planning & Design		298,394	296,875	296,875
Undistributed				538,360
Total Military Construction, Army	1,063,400	1,472,193	1,470,555	2,008,915
Military Construction, Army National Guard				
Major Construction	242,900	242,900	242,900	242,900
Minor Construction		63,000	63,000	63,000
Planning & Design		34,286	34,286	34,286
Undistributed				258,475
Total Military Construction, Army National Guard	242,900	340,186	340,186	598,661
Military Construction, Army Reserve				
Major Construction	69,000	69,000	69,000	69,000
Minor Construction		14,687	14,687	14,687
Planning & Design		23,389	23,389	23,389
Undistributed				169,402
Total Military Construction, Army Reserve	69,000	107,076	107,076	276,478
Military Construction, Navy and Marine Corps				
Major Construction	3,611,495	5,387,815	5,387,815	5,387,815

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Minor Construction		34,430	34,430	34,430
Planning & Design		599,942	599,942	599,942
Undistributed				-666,067
Total Military Construction, Navy and Marine Corps	3,611,495	6,022,187	6,022,187	5,356,120
Military Construction, Navy Reserve				
Major Construction	36,949	36,949	36,949	36,949
Minor Construction		7,847	7,847	7,847
Planning & Design		6,495	6,495	6,495
Undistributed				108,010
Total Military Construction, Navy Reserve	36,949	51,291	51,291	159,301
Military Construction, Air Force				
Major Construction	1,644,000	2,105,500	2,105,500	2,105,500
Minor Construction		64,900	64,900	64,900
Planning & Design		434,914	434,914	434,914
Undistributed				1,385,732
Total Military Construction, Air Force	1,644,000	2,605,314	2,605,314	3,991,046
Military Construction, Air National Guard				
Major Construction	80,000	80,000	80,000	80,000
Minor Construction		63,122	63,122	63,122
Planning & Design		35,600	35,600	35,600
Undistributed				132,531

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Total Military Construction, Air National Guard	80,000	178,722	178,722	311,253
Military Construction, Air Force Reserve				
Major Construction	269,500	269,500	269,500	269,500
Minor Construction		9,926	9,926	9,926
Planning & Design		12,146	12,146	12,146
Undistributed				-185,649
Total Military Construction, Air Force Reserve	269,500	291,572	291,572	105,923
Military Construction, Defense-Wide				
Major Construction	2,979,083	2,683,384	2,683,384	2,683,384
Minor Construction		38,253	38,253	38,253
Planning & Design		263,045	263,045	263,045
Undistributed				85,943
Total Military Construction, Defense-Wide	2,979,083	2,984,682	2,984,682	3,070,625
North Atlantic Treaty Organization Security Investment Program				
NATO Sec Inv Program	293,434	293,434	293,434	293,434
Undistributed				-73,295
Total North Atlantic Treaty Organization Security Investment Program	293,434	293,434	293,434	220,139
Department of Defense Base Closure Account - Army				
DoD BRAC	150,640	150,640	150,640	150,640
Undistributed				-16,934

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Total Department of Defense Base Closure Account - Army	150,640	150,640	150,640	133,706
Department of Defense Base Closure Account - Navy				
DoD BRAC	108,818	108,818	108,818	108,818
Undistributed				153,846
Total Department of Defense Base Closure Account - Navy	108,818	108,818	108,818	262,664
Department of Defense Base Closure Account - Air Force				
DoD BRAC	123,990	123,990	123,990	123,990
Undistributed				51,321
Total Department of Defense Base Closure Account - Air Force	123,990	123,990	123,990	175,311
Department of Defense Base Closure Account - Defense-Wide				
DoD BRAC	5,726	5,726	5,726	5,726
Undistributed				-2,720
Total Department of Defense Base Closure Account - Defense-Wide	5,726	5,726	5,726	3,006
Family Housing Construction, Army				
New Construction	177,346	177,346	177,346	177,346
Construction Improvements		100,000	100,000	100,000
Planning & Design		27,549	27,549	27,549
Undistributed				186,166
Total Family Housing Construction, Army	177,346	304,895	304,895	491,061

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Family Housing Operation and Maintenance, Army				
Utilities		38,951	38,951	38,951
Fho&M Operations		60,833	60,833	60,833
Leasing		112,976	112,976	112,976
Maintenance		86,706	86,706	86,706
Housing Privatization Support		86,019	86,019	86,019
Undistributed				60,926
Total Family Housing Operation and Maintenance, Army		385,485	385,485	446,411
Family Housing Construction, Navy and Marine Corps				
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Undistributed				60,155
Total Family Housing Construction, Navy and Marine Corps	205,032	277,142	277,142	337,297
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		43,320	43,320	43,320
Fho&M Operations		93,309	93,309	93,309
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Housing Privatization Support		65,655	65,655	65,655
Undistributed				14,370
Total Family Housing Operation and Maintenance, Navy and Marine Corps		363,854	363,854	378,224

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UNCLASSIFIED

Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Family Housing Construction, Air Force				
Construction Improvements		229,282	229,282	229,282
Planning & Design		7,815	7,815	7,815
Undistributed				14,491
Total Family Housing Construction, Air Force		237,097	237,097	251,588
Family Housing Operation and Maintenance, Air Force				
Utilities		48,054	48,054	48,054
Fho&M Operations		93,976	93,976	93,976
Leasing		5,143	5,143	5,143
Maintenance		135,410	135,410	135,410
Housing Privatization Support		31,803	31,803	31,803
Undistributed				50,836
Total Family Housing Operation and Maintenance, Air Force		314,386	314,386	365,222
Family Housing Operation and Maintenance, Defense-Wide				
Utilities		4,288	4,288	4,288
Fho&M Operations		762	762	762
Leasing		45,700	45,700	45,700
Maintenance		35	35	35
Undistributed				-672
Total Family Housing Operation and Maintenance, Defense-Wide		50,785	50,785	50,113

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UNCLASSIFIED

Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Department of Defense Family Housing Improvement Fund				
Administrative Expenses		6,611	6,611	6,611
Undistributed				-169
Total Department of Defense Family Housing Improvement Fund		6,611	6,611	6,442
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		496	496	496
Undistributed				-2
Total Military Unaccompanied Housing Improvement Fund		496	496	494
Grand Total	11,061,313	16,676,582	16,674,944	19,000,000

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	6,085,331	8,811,136	8,811,136	8,811,136
Outside the United States	3,745,374	3,324,972	3,324,972	3,324,972
Unspecified Locations	1,230,608	4,540,474	4,538,836	4,538,836
Undistributed				2,325,056
*** Total By Location ***	11,061,313	16,676,582	16,674,944	19,000,000
<u>By Purpose:</u>				
Major Construction	9,996,327	11,972,448	11,972,448	11,972,448
Unspecified Minor Construction		372,564	372,445	372,445
Planning and Design		1,708,211	1,706,692	1,706,692
NATO Security Investment Program	293,434	293,434	293,434	293,434
New Construction	382,378	382,378	382,378	382,378
Construction Improvements		387,022	387,022	387,022
Planning & Design		49,734	49,734	49,734
Operating Expenses		566,970	566,970	566,970
Leasing		224,033	224,033	224,033
Maintenance		323,507	323,507	323,507
Base Realignment and Closure	389,174	389,174	389,174	389,174
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
Undistributed				2,325,056
*** Total By Purpose ***	11,061,313	16,676,582	16,674,944	19,000,000

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	1,308,900	1,442,900	1,442,900	1,442,900
Outside the United States	243,746	243,746	243,746	243,746
Unspecified Locations	150,640	1,073,829	1,072,191	1,072,191
Undistributed				1,196,395
*** Total By Location ***	1,703,286	2,760,475	2,758,837	3,955,232
<u>By Purpose:</u>				
Major Construction	1,375,300	1,409,300	1,409,300	1,409,300
Unspecified Minor Construction		154,086	153,967	153,967
Planning and Design		356,069	354,550	354,550
New Construction	177,346	177,346	177,346	177,346
Construction Improvements		100,000	100,000	100,000
Planning & Design		27,549	27,549	27,549
Operating Expenses		185,803	185,803	185,803
Leasing		112,976	112,976	112,976
Maintenance		86,706	86,706	86,706
Base Realignment and Closure	150,640	150,640	150,640	150,640
Undistributed				1,196,395
*** Total By Purpose ***	1,703,286	2,760,475	2,758,837	3,955,232

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	1,952,712	4,015,919	4,015,919	4,015,919
Outside the United States	1,900,764	1,613,877	1,613,877	1,613,877
Unspecified Locations	108,818	1,193,496	1,193,496	1,193,496
Undistributed				-329,686
*** Total By Location ***	3,962,294	6,823,292	6,823,292	6,493,606
<u>By Purpose:</u>				
Major Construction	3,648,444	5,424,764	5,424,764	5,424,764
Unspecified Minor Construction		42,277	42,277	42,277
Planning and Design		606,437	606,437	606,437
New Construction	205,032	205,032	205,032	205,032
Construction Improvements		57,740	57,740	57,740
Planning & Design		14,370	14,370	14,370
Operating Expenses		202,284	202,284	202,284
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Base Realignment and Closure	108,818	108,818	108,818	108,818
Undistributed				-329,686
*** Total By Purpose ***	3,962,294	6,823,292	6,823,292	6,493,606

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	1,094,000	1,920,782	1,920,782	1,920,782
Outside the United States	899,500	763,500	763,500	763,500
Unspecified Locations	123,990	1,066,799	1,066,799	1,066,799
Undistributed				1,449,262
*** Total By Location ***	2,117,490	3,751,081	3,751,081	5,200,343
<u>By Purpose:</u>				
Major Construction	1,993,500	2,455,000	2,455,000	2,455,000
Unspecified Minor Construction		137,948	137,948	137,948
Planning and Design		482,660	482,660	482,660
Construction Improvements		229,282	229,282	229,282
Planning & Design		7,815	7,815	7,815
Operating Expenses		173,833	173,833	173,833
Leasing		5,143	5,143	5,143
Maintenance		135,410	135,410	135,410
Base Realignment and Closure	123,990	123,990	123,990	123,990
Undistributed				1,449,262
*** Total By Purpose ***	2,117,490	3,751,081	3,751,081	5,200,343

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Defense-Wide
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	1,729,719	1,431,535	1,431,535	1,431,535
Outside the United States	701,364	703,849	703,849	703,849
Unspecified Locations	847,160	1,206,350	1,206,350	1,206,350
Undistributed				9,085
*** Total By Location ***	3,278,243	3,341,734	3,341,734	3,350,819
<u>By Purpose:</u>				
Major Construction	2,979,083	2,683,384	2,683,384	2,683,384
Unspecified Minor Construction		38,253	38,253	38,253
Planning and Design		263,045	263,045	263,045
NATO Security Investment Program	293,434	293,434	293,434	293,434
Operating Expenses		5,050	5,050	5,050
Leasing		45,700	45,700	45,700
Maintenance		35	35	35
Base Realignment and Closure	5,726	5,726	5,726	5,726
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
Undistributed				9,085
*** Total By Purpose ***	3,278,243	3,341,734	3,341,734	3,350,819

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	5,413,982	8,139,787	8,139,787	8,139,787
Outside the United States	3,718,374	3,297,972	3,297,972	3,297,972
Unspecified Locations	1,230,608	4,269,976	4,268,338	4,268,338
Undistributed				1,842,287
*** Total By Location ***	10,362,964	15,707,735	15,706,097	17,548,384
<u>By Purpose:</u>				
Major Construction	9,297,978	11,274,099	11,274,099	11,274,099
Unspecified Minor Construction		213,982	213,863	213,863
Planning and Design		1,596,295	1,594,776	1,594,776
NATO Security Investment Program	293,434	293,434	293,434	293,434
New Construction	382,378	382,378	382,378	382,378
Construction Improvements		387,022	387,022	387,022
Planning & Design		49,734	49,734	49,734
Operating Expenses		566,970	566,970	566,970
Leasing		224,033	224,033	224,033
Maintenance		323,507	323,507	323,507
Base Realignment and Closure	389,174	389,174	389,174	389,174
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
Undistributed				1,842,287
*** Total By Purpose ***	10,362,964	15,707,735	15,706,097	17,548,384

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 National Guard and Reserve Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	671,349	671,349	671,349	671,349
Outside the United States	27,000	27,000	27,000	27,000
Unspecified Locations		270,498	270,498	270,498
Undistributed				482,769
*** Total By Location ***	698,349	968,847	968,847	1,451,616
<u>By Purpose:</u>				
Major Construction	698,349	698,349	698,349	698,349
Unspecified Minor Construction		158,582	158,582	158,582
Planning and Design		111,916	111,916	111,916
Undistributed				482,769
*** Total By Purpose ***	698,349	968,847	968,847	1,451,616

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States	6,085,331	8,481,854	8,481,854	8,481,854
Outside the United States	3,362,996	2,942,594	2,942,594	2,942,594
Unspecified Locations	841,434	2,922,209	2,920,571	2,920,571
Undistributed				1,753,442
*** Total By Location ***	10,289,761	14,346,657	14,345,019	16,098,461
<u>By Purpose:</u>				
Major Construction	9,996,327	11,972,448	11,972,448	11,972,448
Unspecified Minor Construction		372,564	372,445	372,445
Planning and Design		1,708,211	1,706,692	1,706,692
NATO Security Investment Program	293,434	293,434	293,434	293,434
Undistributed				1,753,442
*** Total By Purpose ***	10,289,761	14,346,657	14,345,019	16,098,461

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction Total Obligation Authority
 Base Realignment and Closing
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Unspecified Locations	389,174	389,174	389,174	389,174
Undistributed				185,513
*** Total By Location ***	389,174	389,174	389,174	574,687
<u>By Purpose:</u>				
Base Realignment and Closure	389,174	389,174	389,174	389,174
Undistributed				185,513
*** Total By Purpose ***	389,174	389,174	389,174	574,687

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction Total Obligation Authority
 Family Housing
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
<u>By Location:</u>				
Inside the United States		329,282	329,282	329,282
Outside the United States	382,378	382,378	382,378	382,378
Unspecified Locations		1,229,091	1,229,091	1,229,091
Undistributed				386,101
*** Total By Location ***	382,378	1,940,751	1,940,751	2,326,852
<u>By Purpose:</u>				
New Construction	382,378	382,378	382,378	382,378
Construction Improvements		387,022	387,022	387,022
Planning & Design		49,734	49,734	49,734
Operating Expenses		566,970	566,970	566,970
Leasing		224,033	224,033	224,033
Maintenance		323,507	323,507	323,507
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccom Housing Improvement Fund		496	496	496
Undistributed				386,101
*** Total By Purpose ***	382,378	1,940,751	1,940,751	2,326,852

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Alabama	261,975	326,975	326,975	326,975
Alaska		141,500	141,500	141,500
Arizona	38,600	38,600	38,600	38,600
California	583,244	583,244	583,244	583,244
Colorado	12,000	21,282	21,282	21,282
Connecticut	331,718	331,718	331,718	331,718
District Of Columbia	131,800	131,800	131,800	131,800
Florida	158,000	173,000	173,000	173,000
Georgia	278,000	328,000	328,000	328,000
Hawaii	20,000	1,413,711	1,413,711	1,413,711
Idaho	17,000	17,000	17,000	17,000
Illinois	24,000	24,000	24,000	24,000
Indiana	8,900	8,900	8,900	8,900
Kansas	105,000	105,000	105,000	105,000
Kentucky	38,000	38,000	38,000	38,000
Louisiana		112,000	112,000	112,000
Maine		544,808	544,808	544,808
Maryland	1,251,480	953,296	953,296	953,296
Massachusetts	55,500	125,500	125,500	125,500
Michigan	96,549	96,549	96,549	96,549
Mississippi	39,500	119,500	119,500	119,500
Missouri	28,000	78,000	78,000	78,000
Montana	30,000	30,000	30,000	30,000

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn		PB Req w/CR Adj	
	Auth Amount	Amount	Appn Amount	TOA Amount**
New Hampshire	23,000	23,000	23,000	23,000
New Mexico	11,000	11,000	11,000	11,000
North Carolina	279,650	299,179	299,179	299,179
Ohio	19,200	19,200	19,200	19,200
Oklahoma		78,000	78,000	78,000
Oregon	66,500	66,500	66,500	66,500
Pennsylvania	102,600	102,600	102,600	102,600
South Carolina	27,900	27,900	27,900	27,900
South Dakota	235,000	395,000	395,000	395,000
Texas	223,000	223,000	223,000	223,000
Utah	96,200	96,200	96,200	96,200
Virginia	960,815	1,140,974	1,140,974	1,140,974
Washington	428,000	428,000	428,000	428,000
Wisconsin	18,200	18,200	18,200	18,200
Wyoming	85,000	140,000	140,000	140,000
Australia	156,500	291,124	291,124	291,124
Germany	367,910	497,395	497,395	497,395
Guam	2,178,566	1,455,055	1,455,055	1,455,055
Guantanamo Bay, Cuba	257,000	60,000	60,000	60,000
Honduras	41,300	41,300	41,300	41,300
Italy	77,072	77,072	77,072	77,072
Japan	100,300	258,300	258,300	258,300
Kwajalein	98,600	98,600	98,600	98,600
Mariana Islands	83,126	161,126	161,126	161,126

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Norway	119,000	119,000	119,000	119,000
Philippines	35,000	35,000	35,000	35,000
Spain	106,000	106,000	106,000	106,000
United Kingdom	125,000	125,000	125,000	125,000
Worldwide Unspecified	1,230,608	4,540,474	4,538,836	6,863,892
*** Total Construction ***	11,061,313	16,676,582	16,674,944	19,000,000

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

Summary for 2024
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Alabama	107,000	107,000	107,000	107,000
Alaska		34,000	34,000	34,000
Arizona	27,000	27,000	27,000	27,000
Georgia	163,000	213,000	213,000	213,000
Hawaii	20,000	20,000	20,000	20,000
Idaho	17,000	17,000	17,000	17,000
Illinois	24,000	24,000	24,000	24,000
Kansas	105,000	105,000	105,000	105,000
Kentucky	38,000	38,000	38,000	38,000
Massachusetts	18,500	18,500	18,500	18,500
Michigan	72,000	72,000	72,000	72,000
Missouri	28,000	78,000	78,000	78,000
New Hampshire	23,000	23,000	23,000	23,000
New Mexico	11,000	11,000	11,000	11,000
North Carolina	154,500	154,500	154,500	154,500
Ohio	19,200	19,200	19,200	19,200
Oregon	26,000	26,000	26,000	26,000
Pennsylvania	102,600	102,600	102,600	102,600
South Carolina	27,900	27,900	27,900	27,900
Texas	187,000	187,000	187,000	187,000
Virginia	20,000	20,000	20,000	20,000
Washington	100,000	100,000	100,000	100,000
Wisconsin	18,200	18,200	18,200	18,200

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Germany	145,146	145,146	145,146	145,146
Kwajalein	98,600	98,600	98,600	98,600
Worldwide Unspecified	150,640	1,073,829	1,072,191	2,268,586
*** Total Construction ***	1,703,286	2,760,475	2,758,837	3,955,232

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
California	152,100	152,100	152,100	152,100
Connecticut	331,718	331,718	331,718	331,718
District Of Columbia	131,800	131,800	131,800	131,800
Hawaii		1,318,711	1,318,711	1,318,711
Maine		544,808	544,808	544,808
Maryland	328,180	328,180	328,180	328,180
Michigan	24,549	24,549	24,549	24,549
North Carolina	125,150	144,679	144,679	144,679
Virginia	664,215	844,374	844,374	844,374
Washington	195,000	195,000	195,000	195,000
Australia		134,624	134,624	134,624
Guam	1,740,566	1,319,055	1,319,055	1,319,055
Italy	77,072	77,072	77,072	77,072
Mariana Islands	83,126	83,126	83,126	83,126
Worldwide Unspecified	108,818	1,193,496	1,193,496	863,810
*** Total Construction ***	3,962,294	6,823,292	6,823,292	6,493,606

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Alabama	7,000	72,000	72,000	72,000
Alaska		107,500	107,500	107,500
Arizona	11,600	11,600	11,600	11,600
California	226,500	226,500	226,500	226,500
Colorado	12,000	21,282	21,282	21,282
Florida	158,000	173,000	173,000	173,000
Georgia	115,000	115,000	115,000	115,000
Hawaii		75,000	75,000	75,000
Indiana	8,900	8,900	8,900	8,900
Louisiana		112,000	112,000	112,000
Massachusetts	37,000	107,000	107,000	107,000
Mississippi	39,500	119,500	119,500	119,500
Oklahoma		78,000	78,000	78,000
Oregon	40,500	40,500	40,500	40,500
South Dakota	235,000	395,000	395,000	395,000
Texas	36,000	36,000	36,000	36,000
Utah	82,000	82,000	82,000	82,000
Wyoming	85,000	140,000	140,000	140,000
Australia	156,500	156,500	156,500	156,500
Guam	438,000	136,000	136,000	136,000
Japan		88,000	88,000	88,000
Mariana Islands		78,000	78,000	78,000
Norway	119,000	119,000	119,000	119,000

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Philippines	35,000	35,000	35,000	35,000
Spain	26,000	26,000	26,000	26,000
United Kingdom	125,000	125,000	125,000	125,000
Worldwide Unspecified	123,990	1,066,799	1,066,799	2,516,061
*** Total Construction ***	2,117,490	3,751,081	3,751,081	5,200,343

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2024
 Military Construction and Family Housing
 Defense Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Alabama	147,975	147,975	147,975	147,975
California	204,644	204,644	204,644	204,644
Maryland	923,300	625,116	625,116	625,116
Montana	30,000	30,000	30,000	30,000
Utah	14,200	14,200	14,200	14,200
Virginia	276,600	276,600	276,600	276,600
Washington	133,000	133,000	133,000	133,000
Germany	222,764	352,249	352,249	352,249
Guantanamo Bay, Cuba	257,000	60,000	60,000	60,000
Honduras	41,300	41,300	41,300	41,300
Japan	100,300	170,300	170,300	170,300
Spain	80,000	80,000	80,000	80,000
Worldwide Unspecified	847,160	1,206,350	1,206,350	1,215,435
*** Total Construction ***	3,278,243	3,341,734	3,341,734	3,350,819

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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Summary for 2025
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Military Construction, Army				
Major Construction	1,906,800	1,791,800	1,791,800	1,791,800
Minor Construction		186,119	186,119	186,119
Planning & Design		324,738	324,738	324,738
Supporting Activities	8,500	8,500	8,500	8,500
Total Military Construction, Army	1,915,300	2,311,157	2,311,157	2,311,157
Military Construction, Army National Guard				
Major Construction	291,600	291,600	291,600	291,600
Minor Construction		45,000	45,000	45,000
Planning & Design		25,529	25,529	25,529
Total Military Construction, Army National Guard	291,600	362,129	362,129	362,129
Military Construction, Army Reserve				
Major Construction	220,000	220,000	220,000	220,000
Minor Construction		3,524	3,524	3,524
Planning & Design		31,508	31,508	31,508
Total Military Construction, Army Reserve	220,000	255,032	255,032	255,032
Military Construction, Navy and Marine Corps				
Major Construction	2,953,119	3,519,833	3,519,833	3,519,833
Minor Construction		223,620	223,620	223,620
Planning & Design		797,446	797,446	797,446
Total Military Construction, Navy and Marine Corps	2,953,119	4,540,899	4,540,899	4,540,899
Military Construction, Navy Reserve				

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Summary for 2025
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

Appropriation	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Major Construction	26,610	26,610	26,610	26,610
Planning & Design		3,219	3,219	3,219
Total Military Construction, Navy Reserve	26,610	29,829	29,829	29,829
Military Construction, Air Force				
Major Construction	5,409,814	2,617,600	2,617,600	2,617,600
Minor Construction		129,600	129,600	129,600
Planning & Design		439,926	439,926	439,926
Total Military Construction, Air Force	5,409,814	3,187,126	3,187,126	3,187,126
Military Construction, Air National Guard				
Major Construction	139,800	139,800	139,800	139,800
Minor Construction		40,200	40,200	40,200
Planning & Design		10,792	10,792	10,792
Total Military Construction, Air National Guard	139,800	190,792	190,792	190,792
Military Construction, Air Force Reserve				
Major Construction	68,000	68,000	68,000	68,000
Minor Construction		701	701	701
Planning & Design		562	562	562
Total Military Construction, Air Force Reserve	68,000	69,263	69,263	69,263
Military Construction, Defense-Wide				
Major Construction	3,329,026	3,277,687	3,277,687	3,277,687
Minor Construction		88,265	88,265	88,265
Planning & Design		367,211	367,211	367,211
Total Military Construction, Defense-Wide	3,329,026	3,733,163	3,733,163	3,733,163

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Summary for 2025
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
North Atlantic Treaty Organization Security Investment Program				
NATO Sec Inv Program	433,864	433,864	433,864	433,864
Total North Atlantic Treaty Organization Security Investment Program	433,864	433,864	433,864	433,864
Department of Defense Base Closure Account - Army				
DoD BRAC	212,556	212,556	212,556	212,556
Total Department of Defense Base Closure Account - Army	212,556	212,556	212,556	212,556
Department of Defense Base Closure Account - Navy				
DoD BRAC	111,697	111,697	111,697	111,697
Total Department of Defense Base Closure Account - Navy	111,697	111,697	111,697	111,697
Department of Defense Base Closure Account - Air Force				
DoD BRAC	121,952	121,952	121,952	121,952
Total Department of Defense Base Closure Account - Air Force	121,952	121,952	121,952	121,952
Department of Defense Base Closure Account - Defense-Wide				
DoD BRAC	1,756	1,756	1,756	1,756
Total Department of Defense Base Closure Account - Defense-Wide	1,756	1,756	1,756	1,756
Family Housing Construction, Army				
New Construction	164,200	164,200	164,200	164,200
Construction Improvements	81,114	81,114	81,114	81,114
Planning & Design		31,333	31,333	31,333
Total Family Housing Construction, Army	245,314	276,647	276,647	276,647

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Summary for 2025
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operation and Maintenance, Army				
Utilities		60,477	60,477	60,477
Fho&M Operations		88,755	88,755	88,755
Leasing		129,703	129,703	129,703
Maintenance		127,097	127,097	127,097
Housing Privatization Support		69,579	69,579	69,579
Total Family Housing Operation and Maintenance, Army		475,611	475,611	475,611
Family Housing Construction, Navy and Marine Corps				
New Construction	196,975	196,975	196,975	196,975
Construction Improvements	35,438	35,438	35,438	35,438
Planning & Design		13,329	13,329	13,329
Total Family Housing Construction, Navy and Marine Corps	232,413	245,742	245,742	245,742
Family Housing Operation and Maintenance, Navy and Marine Corps				
Utilities		44,180	44,180	44,180
Fho&M Operations		95,838	95,838	95,838
Leasing		67,412	67,412	67,412
Maintenance		109,504	109,504	109,504
Housing Privatization Support		60,283	60,283	60,283
Total Family Housing Operation and Maintenance, Navy and Marine Corps		377,217	377,217	377,217
Family Housing Construction, Air Force				
New Construction	5,750	5,750	5,750	5,750
Construction Improvements	209,242	209,242	209,242	209,242
Planning & Design		6,557	6,557	6,557
Total Family Housing Construction, Air Force	214,992	221,549	221,549	221,549

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Summary for 2025
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Family Housing Operation and Maintenance, Air Force				
Utilities		49,955	49,955	49,955
Fho&M Operations		110,486	110,486	110,486
Leasing		6,278	6,278	6,278
Maintenance		127,023	127,023	127,023
Housing Privatization Support		32,508	32,508	32,508
Total Family Housing Operation and Maintenance, Air Force		326,250	326,250	326,250
Family Housing Operation and Maintenance, Defense-Wide				
Utilities		4,373	4,373	4,373
Fho&M Operations		778	778	778
Leasing		46,969	46,969	46,969
Maintenance		36	36	36
Total Family Housing Operation and Maintenance, Defense-Wide		52,156	52,156	52,156
Department of Defense Family Housing Improvement Fund				
Administrative Expenses		8,195	8,195	8,195
Total Department of Defense Family Housing Improvement Fund		8,195	8,195	8,195
Military Unaccompanied Housing Improvement Fund				
Administrative Expenses		497	497	497
Total Military Unaccompanied Housing Improvement Fund		497	497	497
Grand Total	15,927,813	17,545,079	17,545,079	17,545,079

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Summary for 2025
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	11,096,720	9,135,525	9,135,525	9,135,525
Outside the United States	3,277,830	2,847,186	2,847,186	2,847,186
Unspecified Locations	1,553,263	5,562,368	5,562,368	5,562,368
*** Total By Location ***	15,927,813	17,545,079	17,545,079	17,545,079
<u>By Purpose:</u>				
Major Construction	14,344,769	11,952,930	11,952,930	11,952,930
Unspecified Minor Construction		717,029	717,029	717,029
Planning and Design		2,000,931	2,000,931	2,000,931
Supporting Activities	8,500	8,500	8,500	8,500
NATO Security Investment Program	433,864	433,864	433,864	433,864
New Construction	366,925	366,925	366,925	366,925
Construction Improvements	325,794	325,794	325,794	325,794
Planning & Design		51,219	51,219	51,219
Operating Expenses		617,212	617,212	617,212
Leasing		250,362	250,362	250,362
Maintenance		363,660	363,660	363,660
Base Realignment and Closure	447,961	447,961	447,961	447,961
Family Housing Improvement Fund		8,195	8,195	8,195
Unaccom Housing Improvement Fund		497	497	497
*** Total By Purpose ***	15,927,813	17,545,079	17,545,079	17,545,079

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Summary for 2025
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,096,900	1,946,900	1,946,900	1,946,900
Outside the United States	575,314	610,314	610,314	610,314
Unspecified Locations	212,556	1,335,918	1,335,918	1,335,918
*** Total By Location ***	2,884,770	3,893,132	3,893,132	3,893,132
<u>By Purpose:</u>				
Major Construction	2,418,400	2,303,400	2,303,400	2,303,400
Unspecified Minor Construction		234,643	234,643	234,643
Planning and Design		381,775	381,775	381,775
Supporting Activities	8,500	8,500	8,500	8,500
New Construction	164,200	164,200	164,200	164,200
Construction Improvements	81,114	81,114	81,114	81,114
Planning & Design		31,333	31,333	31,333
Operating Expenses		218,811	218,811	218,811
Leasing		129,703	129,703	129,703
Maintenance		127,097	127,097	127,097
Base Realignment and Closure	212,556	212,556	212,556	212,556
*** Total By Purpose ***	2,884,770	3,893,132	3,893,132	3,893,132

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Summary for 2025
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	2,613,860	3,180,574	3,180,574	3,180,574
Outside the United States	562,844	562,844	562,844	562,844
Unspecified Locations	147,135	1,561,966	1,561,966	1,561,966
*** Total By Location ***	3,323,839	5,305,384	5,305,384	5,305,384
<u>By Purpose:</u>				
Major Construction	2,979,729	3,546,443	3,546,443	3,546,443
Unspecified Minor Construction		223,620	223,620	223,620
Planning and Design		800,665	800,665	800,665
New Construction	196,975	196,975	196,975	196,975
Construction Improvements	35,438	35,438	35,438	35,438
Planning & Design		13,329	13,329	13,329
Operating Expenses		200,301	200,301	200,301
Leasing		67,412	67,412	67,412
Maintenance		109,504	109,504	109,504
Base Realignment and Closure	111,697	111,697	111,697	111,697
*** Total By Purpose ***	3,323,839	5,305,384	5,305,384	5,305,384

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Summary for 2025
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	5,000,100	2,379,500	2,379,500	2,379,500
Outside the United States	832,506	660,892	660,892	660,892
Unspecified Locations	121,952	1,076,540	1,076,540	1,076,540
*** Total By Location ***	5,954,558	4,116,932	4,116,932	4,116,932
<u>By Purpose:</u>				
Major Construction	5,617,614	2,825,400	2,825,400	2,825,400
Unspecified Minor Construction		170,501	170,501	170,501
Planning and Design		451,280	451,280	451,280
New Construction	5,750	5,750	5,750	5,750
Construction Improvements	209,242	209,242	209,242	209,242
Planning & Design		6,557	6,557	6,557
Operating Expenses		192,949	192,949	192,949
Leasing		6,278	6,278	6,278
Maintenance		127,023	127,023	127,023
Base Realignment and Closure	121,952	121,952	121,952	121,952
*** Total By Purpose ***	5,954,558	4,116,932	4,116,932	4,116,932

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Summary for 2025
 Military Construction Total Obligation Authority
 Defense-Wide
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	1,385,860	1,628,551	1,628,551	1,628,551
Outside the United States	1,307,166	1,013,136	1,013,136	1,013,136
Unspecified Locations	1,071,620	1,587,944	1,587,944	1,587,944
*** Total By Location ***	3,764,646	4,229,631	4,229,631	4,229,631
<u>By Purpose:</u>				
Major Construction	3,329,026	3,277,687	3,277,687	3,277,687
Unspecified Minor Construction		88,265	88,265	88,265
Planning and Design		367,211	367,211	367,211
NATO Security Investment Program	433,864	433,864	433,864	433,864
Operating Expenses		5,151	5,151	5,151
Leasing		46,969	46,969	46,969
Maintenance		36	36	36
Base Realignment and Closure	1,756	1,756	1,756	1,756
Family Housing Improvement Fund		8,195	8,195	8,195
Unaccom Housing Improvement Fund		497	497	497
*** Total By Purpose ***	3,764,646	4,229,631	4,229,631	4,229,631

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Summary for 2025
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	10,389,710	8,428,515	8,428,515	8,428,515
Outside the United States	3,238,830	2,808,186	2,808,186	2,808,186
Unspecified Locations	1,553,263	5,401,333	5,401,333	5,401,333
*** Total By Location ***	15,181,803	16,638,034	16,638,034	16,638,034
<u>By Purpose:</u>				
Major Construction	13,598,759	11,206,920	11,206,920	11,206,920
Unspecified Minor Construction		627,604	627,604	627,604
Planning and Design		1,929,321	1,929,321	1,929,321
Supporting Activities	8,500	8,500	8,500	8,500
NATO Security Investment Program	433,864	433,864	433,864	433,864
New Construction	366,925	366,925	366,925	366,925
Construction Improvements	325,794	325,794	325,794	325,794
Planning & Design		51,219	51,219	51,219
Operating Expenses		617,212	617,212	617,212
Leasing		250,362	250,362	250,362
Maintenance		363,660	363,660	363,660
Base Realignment and Closure	447,961	447,961	447,961	447,961
Family Housing Improvement Fund		8,195	8,195	8,195
Unaccom Housing Improvement Fund		497	497	497
*** Total By Purpose ***	15,181,803	16,638,034	16,638,034	16,638,034

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Summary for 2025
 Military Construction Total Obligation Authority
 National Guard and Reserve Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	707,010	707,010	707,010	707,010
Outside the United States	39,000	39,000	39,000	39,000
Unspecified Locations		161,035	161,035	161,035
*** Total By Location ***	746,010	907,045	907,045	907,045
<u>By Purpose:</u>				
Major Construction	746,010	746,010	746,010	746,010
Unspecified Minor Construction		89,425	89,425	89,425
Planning and Design		71,610	71,610	71,610
*** Total By Purpose ***	746,010	907,045	907,045	907,045

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Summary for 2025
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	10,902,720	8,941,525	8,941,525	8,941,525
Outside the United States	2,814,549	2,383,905	2,383,905	2,383,905
Unspecified Locations	1,069,864	3,787,824	3,787,824	3,787,824
*** Total By Location ***	14,787,133	15,113,254	15,113,254	15,113,254
<u>By Purpose:</u>				
Major Construction	14,344,769	11,952,930	11,952,930	11,952,930
Unspecified Minor Construction		717,029	717,029	717,029
Planning and Design		2,000,931	2,000,931	2,000,931
Supporting Activities	8,500	8,500	8,500	8,500
NATO Security Investment Program	433,864	433,864	433,864	433,864
*** Total By Purpose ***	14,787,133	15,113,254	15,113,254	15,113,254

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Summary for 2025
 Military Construction Total Obligation Authority
 Base Realignment and Closing
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Unspecified Locations	447,961	447,961	447,961	447,961
*** Total By Location ***	447,961	447,961	447,961	447,961
<u>By Purpose:</u>				
Base Realignment and Closure	447,961	447,961	447,961	447,961
*** Total By Purpose ***	447,961	447,961	447,961	447,961

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Summary for 2025
 Military Construction Total Obligation Authority
 Family Housing
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
<u>By Location:</u>				
Inside the United States	194,000	194,000	194,000	194,000
Outside the United States	463,281	463,281	463,281	463,281
Unspecified Locations	35,438	1,326,583	1,326,583	1,326,583
*** Total By Location ***	692,719	1,983,864	1,983,864	1,983,864
<u>By Purpose:</u>				
New Construction	366,925	366,925	366,925	366,925
Construction Improvements	325,794	325,794	325,794	325,794
Planning & Design		51,219	51,219	51,219
Operating Expenses		617,212	617,212	617,212
Leasing		250,362	250,362	250,362
Maintenance		363,660	363,660	363,660
Family Housing Improvement Fund		8,195	8,195	8,195
Unaccom Housing Improvement Fund		497	497	497
*** Total By Purpose ***	692,719	1,983,864	1,983,864	1,983,864

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Summary for 2025
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Federated States of Micronesia	400,314	96,000	96,000	96,000
Alabama		80,000	80,000	80,000
Alaska	548,300	424,300	424,300	424,300
Arizona	62,000	62,000	62,000	62,000
California	610,310	610,310	610,310	610,310
Colorado	41,000	41,000	41,000	41,000
Florida	261,260	269,660	269,660	269,660
Georgia	477,830	392,800	392,800	392,800
Hawaii	471,120	1,670,120	1,670,120	1,670,120
Idaho	40,000	40,000	40,000	40,000
Indiana	21,000	21,000	21,000	21,000
Iowa	13,800	13,800	13,800	13,800
Kentucky	11,800	11,800	11,800	11,800
Louisiana	150,000	150,000	150,000	150,000
Maine		400,578	400,578	400,578
Maryland	46,000	403,691	403,691	403,691
Massachusetts	315,000	76,000	76,000	76,000
Michigan	37,000	37,000	37,000	37,000
Mississippi	33,000	33,000	33,000	33,000
Missouri	163,500	163,500	163,500	163,500
Montana	34,800	272,800	272,800	272,800
Nevada	66,300	66,300	66,300	66,300
New Jersey	57,000	57,000	57,000	57,000
New York	67,000	67,000	67,000	67,000
North Carolina	823,740	453,740	453,740	453,740
Ohio	25,000	25,000	25,000	25,000

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Summary for 2025
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Oklahoma	29,000	29,000	29,000	29,000
Oregon	1,093,000	198,000	198,000	198,000
Pennsylvania	368,000	174,000	174,000	174,000
South Carolina	103,550	103,550	103,550	103,550
South Dakota	177,000	282,000	282,000	282,000
Texas	1,053,700	510,700	510,700	510,700
Utah	278,000	70,000	70,000	70,000
Virginia	1,306,350	792,516	792,516	792,516
Washington	730,360	730,360	730,360	730,360
Wyoming	1,581,000	403,000	403,000	403,000
Australia	179,700	179,700	179,700	179,700
Belgium	145,954	145,954	145,954	145,954
Germany	364,996	406,496	406,496	406,496
Guam	1,219,256	781,511	781,511	781,511
Guantanamo Bay, Cuba		96,829	96,829	96,829
Japan	256,356	429,442	429,442	429,442
Korea	64,942	64,942	64,942	64,942
Mariana Islands	93,112	93,112	93,112	93,112
Puerto Rico	39,000	39,000	39,000	39,000
Spain	15,200	15,200	15,200	15,200
United Kingdom	389,000	389,000	389,000	389,000
Worldwide Unspecified	1,553,263	5,562,368	5,562,368	5,562,368
Denmark	110,000	110,000	110,000	110,000
*** Total Construction ***	15,927,813	17,545,079	17,545,079	17,545,079

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Summary for 2025
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			
	<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Alaska	90,000	90,000	90,000	90,000
California	154,000	154,000	154,000	154,000
Georgia	128,000	128,000	128,000	128,000
Hawaii	231,000	231,000	231,000	231,000
Iowa	13,800	13,800	13,800	13,800
Kentucky	11,800	11,800	11,800	11,800
Louisiana	150,000	150,000	150,000	150,000
Maryland	46,000	46,000	46,000	46,000
Michigan	37,000	37,000	37,000	37,000
Mississippi	33,000	33,000	33,000	33,000
Missouri	144,000	144,000	144,000	144,000
Montana	14,800	14,800	14,800	14,800
Nevada	18,000	18,000	18,000	18,000
New Jersey	39,000	39,000	39,000	39,000
New York	53,000	53,000	53,000	53,000
North Carolina	39,000	39,000	39,000	39,000
Oklahoma	29,000	29,000	29,000	29,000
Pennsylvania	368,000	174,000	174,000	174,000
Texas	34,000	78,000	78,000	78,000
Utah	20,000	20,000	20,000	20,000
Virginia	211,500	211,500	211,500	211,500
Washington	232,000	232,000	232,000	232,000
Belgium	145,954	145,954	145,954	145,954
Germany	359,246	394,246	394,246	394,246
Japan	31,114	31,114	31,114	31,114
Puerto Rico	39,000	39,000	39,000	39,000

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Summary for 2025
Military Construction and Family Housing
Army Summary by State and Country
(Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Worldwide Unspecified	212,556	1,335,918	1,335,918	1,335,918
*** Total Construction ***	2,884,770	3,893,132	3,893,132	3,893,132

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Summary for 2025
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Florida	221,060	221,060	221,060	221,060
Georgia	264,030	115,000	115,000	115,000
Hawaii	203,520	1,402,520	1,402,520	1,402,520
Maine		400,578	400,578	400,578
Nevada	48,300	48,300	48,300	48,300
North Carolina	747,540	377,540	377,540	377,540
Virginia	720,050	206,216	206,216	206,216
Washington	409,360	409,360	409,360	409,360
Australia	179,700	179,700	179,700	179,700
Guam	290,032	290,032	290,032	290,032
Mariana Islands	93,112	93,112	93,112	93,112
Worldwide Unspecified	147,135	1,561,966	1,561,966	1,561,966
*** Total Construction ***	3,323,839	5,305,384	5,305,384	5,305,384

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Summary for 2025
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Federated States of Micronesia	400,314	96,000	96,000	96,000
Alaska	389,300	265,300	265,300	265,300
California	289,600	289,600	289,600	289,600
Florida	26,200	34,600	34,600	34,600
Georgia	22,000	86,000	86,000	86,000
Hawaii	36,600	36,600	36,600	36,600
Idaho	40,000	40,000	40,000	40,000
Indiana	21,000	21,000	21,000	21,000
Massachusetts	315,000	76,000	76,000	76,000
Montana	20,000	258,000	258,000	258,000
New Jersey	18,000	18,000	18,000	18,000
New York	14,000	14,000	14,000	14,000
Ohio	25,000	25,000	25,000	25,000
Oregon	1,093,000	198,000	198,000	198,000
South Dakota	177,000	282,000	282,000	282,000
Texas	593,400	201,400	201,400	201,400
Utah	258,000	50,000	50,000	50,000
Virginia	81,000	81,000	81,000	81,000
Wyoming	1,581,000	403,000	403,000	403,000
Germany	5,750	5,750	5,750	5,750
Japan	65,242	197,942	197,942	197,942
Spain	15,200	15,200	15,200	15,200
United Kingdom	236,000	236,000	236,000	236,000
Worldwide Unspecified	121,952	1,076,540	1,076,540	1,076,540
Denmark	110,000	110,000	110,000	110,000
*** Total Construction ***	5,954,558	4,116,932	4,116,932	4,116,932

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Summary for 2025
 Military Construction and Family Housing
 Defense Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Alabama		80,000	80,000	80,000
Alaska	69,000	69,000	69,000	69,000
Arizona	62,000	62,000	62,000	62,000
California	166,710	166,710	166,710	166,710
Colorado	41,000	41,000	41,000	41,000
Florida	14,000	14,000	14,000	14,000
Georgia	63,800	63,800	63,800	63,800
Maryland		357,691	357,691	357,691
Missouri	19,500	19,500	19,500	19,500
North Carolina	37,200	37,200	37,200	37,200
South Carolina	103,550	103,550	103,550	103,550
Texas	426,300	231,300	231,300	231,300
Virginia	293,800	293,800	293,800	293,800
Washington	89,000	89,000	89,000	89,000
Germany		6,500	6,500	6,500
Guam	929,224	491,479	491,479	491,479
Guantanamo Bay, Cuba		96,829	96,829	96,829
Japan	160,000	200,386	200,386	200,386
Korea	64,942	64,942	64,942	64,942
United Kingdom	153,000	153,000	153,000	153,000
Worldwide Unspecified	1,071,620	1,587,944	1,587,944	1,587,944
*** Total Construction ***	3,764,646	4,229,631	4,229,631	4,229,631

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Army				
Redstone Arsenal				
Warehouse	52,000	52,000	52,000	52,000
Physics Lab	44,000	44,000	44,000	44,000
Total Redstone Arsenal	96,000	96,000	96,000	96,000
**Army	96,000	96,000	96,000	96,000
Army National Guard				
Huntsville Readiness Center				
National Guard Readiness Center			2,000	2,000
Total Huntsville Readiness Center			2,000	2,000
**Army National Guard			2,000	2,000
Air Force				
Maxwell AFB				
NEW COMMERCIAL VEHICLE INSPECTION (CVI) GATE	15,000	15,000	15,000	15,000
Total Maxwell AFB	15,000	15,000	15,000	15,000
**Air Force	15,000	15,000	15,000	15,000
Air Force National Guard				
Montgomery Regional Airport (ANG) Base				
F-35 Munitions Load Crew Training Facility	9,200	9,200	9,200	9,200
Total Montgomery Regional Airport (ANG) Base	9,200	9,200	9,200	9,200

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Air Force National Guard	9,200	9,200	9,200	9,200
Defense Intelligence Agency				
Redstone Arsenal				
MSIC Advanced Analysis Facility Phase 2	151,000	15,000	151,000	151,000
Total Redstone Arsenal	151,000	15,000	151,000	151,000
**Defense Intelligence Agency	151,000	15,000	151,000	151,000
**Alabama	271,200	135,200	273,200	273,200
Alaska				
Army				
Fort Wainwright				
Physical Fitness Center Annex	99,000	50,000	99,000	99,000
Total Fort Wainwright	99,000	50,000	99,000	99,000
**Army	99,000	50,000	99,000	99,000
Army National Guard				
Joint Base Elmendorf-Richardson				
Aircraft Maintenance Hangar	63,000	63,000	81,900	81,900
Total Joint Base Elmendorf-Richardson	63,000	63,000	81,900	81,900
**Army National Guard	63,000	63,000	81,900	81,900

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force				
Clear AFS				
LRDR Dormitory	72,080	75,774	75,774	75,774
Total Clear AFS	72,080	75,774	75,774	75,774
JB Elmendorf-Richardson				
EXTEND RUNWAY 16/34, INC 3		163,500	163,500	163,500
Total JB Elmendorf-Richardson		163,500	163,500	163,500
Joint Base Elmendorf-Richardson				
Contaminated Soil Removal	5,200	5,200	5,200	5,200
Total Joint Base Elmendorf-Richardson	5,200	5,200	5,200	5,200
**Air Force	77,280	244,474	244,474	244,474
**Alaska	239,280	357,474	425,374	425,374
Arizona				
Army				
Yuma Proving Ground				
Ready Building		6,500	6,500	6,500
Total Yuma Proving Ground		6,500	6,500	6,500
**Army		6,500	6,500	6,500
Air Force				
Davis-Monthan AFB				

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
South Wilmot Gate		6,100	6,100	6,100
CRH Simulator	7,500	7,500	7,500	7,500
Total Davis-Monthan AFB	7,500	13,600	13,600	13,600
Luke AFB				
F-35A ADAL AMU Facility Squadron #6		2,314	2,314	2,314
F-35A Squadron Operations Facility #6		3,608	3,608	3,608
Total Luke AFB		5,922	5,922	5,922
**Air Force	7,500	19,522	19,522	19,522
Air Force Reserve				
Tucson				
610 CACS Command & Control Facility	10,000	10,000	10,000	10,000
Total Tucson	10,000	10,000	10,000	10,000
**Air Force Reserve	10,000	10,000	10,000	10,000
Air Force National Guard				
Tucson Iap				
Land Acquisition	10,000	10,000	10,000	10,000
Base Entry Complex	12,000	12,000	12,000	12,000
Total Tucson Iap	22,000	22,000	22,000	22,000
**Air Force National Guard	22,000	22,000	22,000	22,000
**Arizona	39,500	58,022	58,022	58,022

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Arkansas				
Army National Guard				
Camp Robinson				
Automated Multipurpose Machine Gun Range	9,500	9,500	9,500	9,500
Total Camp Robinson	9,500	9,500	9,500	9,500
**Army National Guard	9,500	9,500	9,500	9,500
**Arkansas	9,500	9,500	9,500	9,500
California				
Army Reserve				
Camp Pendleton, California				
Area Maintenance Support Activity	13,000	13,000	15,000	15,000
Total Camp Pendleton, California	13,000	13,000	15,000	15,000
**Army Reserve	13,000	13,000	15,000	15,000
Navy				
Camp Pendleton, California				
Basilone Road Realignment	97,139	14,768	85,210	85,210
Child Development Center	44,119	32,100	44,119	44,119
Total Camp Pendleton, California	141,258	46,868	129,329	129,329
Lemoore				
F-35C Aircraft Maint Hangar & Airfield Paveme	247,633	41,261	201,966	201,966

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Lemoore	247,633	41,261	201,966	201,966
Miramamar				
Aircraft Maintenance Hangar (INC)			11,709	11,709
Total Miramar			11,709	11,709
Point Loma Annex				
Child Development Center	64,353	64,353	56,450	56,450
Total Point Loma Annex	64,353	64,353	56,450	56,450
San Diego				
Pier 6 Replacement (INC)		15,565	15,565	15,565
Recruit Barracks	94,848	94,848	93,878	93,878
Floating Dry Dock Mooring Facility	151,278	9,000	132,700	132,700
Total San Diego	246,126	119,413	242,143	242,143
Twentynine Palms, California				
Wastewater Treatment Plant			48,040	48,040
Range Simulation Training & Operations Fac.	137,235	10,382	120,382	120,382
Total Twentynine Palms, California	137,235	10,382	168,422	168,422
**Navy	836,605	282,277	810,019	810,019
Air Force				
Travis AFB				
KC-46A ADAL B179 Simulator Facility	7,500	7,500	7,500	7,500
Total Travis AFB	7,500	7,500	7,500	7,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Vandenberg AFB				
GBSD Consolidated Maintenance Facility	136,000	136,000	136,000	136,000
Total Vandenberg AFB	136,000	136,000	136,000	136,000
**Air Force	143,500	143,500	143,500	143,500
U.S., Special Operations Command				
Coronado				
SOF Operations Support Facility Ph 2	75,712	75,712	86,312	86,312
Total Coronado	75,712	75,712	86,312	86,312
**U.S., Special Operations Command	75,712	75,712	86,312	86,312
**California	1,068,817	514,489	1,054,831	1,054,831
Colorado				
Army				
Fort Carson, Colorado				
Fire Station Support Building	14,200	14,200	17,200	17,200
Total Fort Carson, Colorado	14,200	14,200	17,200	17,200
**Army	14,200	14,200	17,200	17,200
**Colorado	14,200	14,200	17,200	17,200
Connecticut				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
New London				
Relocate Underwtr Electromagnetic Measurement	17,686	15,514	17,686	17,686
Total New London	17,686	15,514	17,686	17,686
**Navy	17,686	15,514	17,686	17,686
**Connecticut	17,686	15,514	17,686	17,686
Delaware				
Army National Guard				
River Road Training Site				
National Guard Readiness Center	16,000	16,000	19,200	19,200
Total River Road Training Site	16,000	16,000	19,200	19,200
**Army National Guard	16,000	16,000	19,200	19,200
Air Force				
Dover AFB				
DOVER MHPI RESTRUCTURE		25,492	25,492	25,492
Total Dover AFB		25,492	25,492	25,492
**Air Force		25,492	25,492	25,492
**Delaware	16,000	41,492	44,692	44,692
Florida				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Perrine				
Add/Alt Army Reserve Center/AMSA	46,000	46,000	59,000	59,000
Total Perrine	46,000	46,000	59,000	59,000
**Army Reserve	46,000	46,000	59,000	59,000
Army National Guard				
Gainesville				
National Guard Readiness Center	21,000	21,000	21,000	21,000
Total Gainesville	21,000	21,000	21,000	21,000
Palm Coast Flagler RC FMS 9				
National Guard Vehicle Maintenance Shop	12,000	12,000	14,400	14,400
Total Palm Coast Flagler RC FMS 9	12,000	12,000	14,400	14,400
**Army National Guard	33,000	33,000	35,400	35,400
Navy				
Jacksonville				
Engine Test Cells Modifications	100,570	36,232	131,427	131,427
Total Jacksonville	100,570	36,232	131,427	131,427
Key West				
Entry Control Facility	30,000	30,000	30,000	30,000
Military Working Dog Kennel	8,000	8,000	8,000	8,000
Total Key West	38,000	38,000	38,000	38,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Whiting Field				
AHTS Aircraft Flight Simulator Facility	66,691	57,789	59,679	59,679
Total Whiting Field	66,691	57,789	59,679	59,679
**Navy	205,261	132,021	229,106	229,106
Air Force				
Patrick AFB				
C2C: Consolidated Communications Center	97,000	97,300	97,300	97,300
Total Patrick AFB	97,000	97,300	97,300	97,300
Tyndall AFB				
AETC RESTRUCTURING		150,685	150,685	150,685
MUNITIONS STORAGE FACILITIES		83,000	83,000	83,000
Total Tyndall AFB		233,685	233,685	233,685
**Air Force	97,000	330,985	330,985	330,985
Air Force Reserve				
Homestead AFS				
Corrosion Control Facility	2,500	2,500	2,500	2,500
Total Homestead AFS	2,500	2,500	2,500	2,500
**Air Force Reserve	2,500	2,500	2,500	2,500
Air Force National Guard				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Jacksonville IAP				
F-35 Construct Flight Simulator Facility	28,700	28,700	28,700	28,700
Total Jacksonville IAP	28,700	28,700	28,700	28,700
**Air Force National Guard	28,700	28,700	28,700	28,700
U.S., Special Operations Command				
Hurlburt Field				
SOF Human Performance Training Center	9,100	9,100	10,950	10,950
Total Hurlburt Field	9,100	9,100	10,950	10,950
Macdill AFB				
SOF Operations Integration Facility	50,000	50,000	64,200	64,200
Total Macdill AFB	50,000	50,000	64,200	64,200
**U.S., Special Operations Command	59,100	59,100	75,150	75,150
**Florida	471,561	632,306	760,841	760,841
Georgia				
Army				
Fort Gillem				
Forensic Laboratory		24,700	24,700	24,700
Total Fort Gillem		24,700	24,700	24,700
Fort Eisenhower*				
Child Development Center Addition			21,000	21,000

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Total Fort Eisenhower*			21,000	21,000
**Army		24,700	45,700	45,700
Army National Guard				
Fort Moore*				
Post-Initial Mil. Training Unaccomp. Housing			4,620	4,620
Total Fort Moore*			4,620	4,620
**Army National Guard			4,620	4,620
Navy				
Kings Bay				
Trident Training Facility Columbia Trainer Ex	65,375	65,375	65,375	65,375
Nuclear Regional Maintenance Facility	243,727	13,796	228,356	228,356
Total Kings Bay	309,102	79,171	293,731	293,731
**Navy	309,102	79,171	293,731	293,731
**Georgia	309,102	103,871	344,051	344,051
Hawaii				
Army				
Fort Shafter				
Water System Upgrade	33,000	33,000	33,000	33,000
Total Fort Shafter	33,000	33,000	33,000	33,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Schofield Barracks				
Company Operations Facility	159,000	25,000	159,000	159,000
Total Schofield Barracks	159,000	25,000	159,000	159,000
Tripler Army Medical Center				
Water System Upgrade	38,000	38,000	38,000	38,000
Total Tripler Army Medical Center	38,000	38,000	38,000	38,000
**Army	230,000	96,000	230,000	230,000
Army National Guard				
Kalaeloa				
National Guard Readiness Center Addition	29,000	29,000	34,800	34,800
Total Kalaeloa	29,000	29,000	34,800	34,800
**Army National Guard	29,000	29,000	34,800	34,800
Navy				
Kaneohe Bay				
Bachelor Enlisted Quarters	100,206	57,900	100,206	100,206
Total Kaneohe Bay	100,206	57,900	100,206	100,206
Joint Base Pearl Harbor-Hickam				
Dry Dock 3 Replacement (Inc)	3,637,692	446,185	621,185	621,185
Missile Magazines	142,783	10,000	129,633	129,633
Total Joint Base Pearl Harbor-Hickam	3,780,475	456,185	750,818	750,818

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Navy	3,880,681	514,085	851,024	851,024
Navy Reserve				
Kaneohe Bay				
C-40 AIRCRAFT MAINTENANCE HANGAR & PARKING AP	116,964	116,964	116,964	116,964
Total Kaneohe Bay	116,964	116,964	116,964	116,964
**Navy Reserve	116,964	116,964	116,964	116,964
Air Force				
Maui				
Secure Integration Support Lab w/ land Acq	89,000	90,000	90,000	90,000
Total Maui	89,000	90,000	90,000	90,000
**Air Force	89,000	90,000	90,000	90,000
**Hawaii	4,345,645	846,049	1,322,788	1,322,788
Idaho				
Army National Guard				
Jerome County Regional Site				
National Guard Readiness Center			4,000	4,000
Total Jerome County Regional Site			4,000	4,000
**Army National Guard			4,000	4,000
**Idaho			4,000	4,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Illinois				
Air Force				
Scott AFB				
SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003
Child Development Center	19,893	22,400	22,400	22,400
Total Scott AFB	19,893	74,403	74,403	74,403
**Air Force	19,893	74,403	74,403	74,403
**Illinois	19,893	74,403	74,403	74,403
Indiana				
Army National Guard				
Atlanta Readiness Center				
National Guard Readiness Center	20,000	20,000	24,000	24,000
Total Atlanta Readiness Center	20,000	20,000	24,000	24,000
**Army National Guard	20,000	20,000	24,000	24,000
Air Force Reserve				
Grissom ARB				
Logistics Readiness Complex	4,000	4,000	4,000	4,000
Total Grissom ARB	4,000	4,000	4,000	4,000
**Air Force Reserve	4,000	4,000	4,000	4,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force National Guard				
Fort Wayne IAP				
Munitions Maintenance & Storage Complex	16,300	16,300	16,300	16,300
Total Fort Wayne IAP	16,300	16,300	16,300	16,300
**Air Force National Guard	16,300	16,300	16,300	16,300
**Indiana	40,300	40,300	44,300	44,300
Iowa				
Army National Guard				
West Des Moines Armory				
National Guard Readiness Center	15,000	15,000	18,000	18,000
Total West Des Moines Armory	15,000	15,000	18,000	18,000
**Army National Guard	15,000	15,000	18,000	18,000
**Iowa	15,000	15,000	18,000	18,000
Kentucky				
Army				
Fort Campbell, Kentucky				
Vehicle Maintenance Shop		13,650	13,650	13,650
Total Fort Campbell, Kentucky		13,650	13,650	13,650
**Army		13,650	13,650	13,650

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Kentucky		13,650	13,650	13,650
Louisiana				
Army				
Fort Johnson*				
Joint Operations Center		61,000	61,000	61,000
Information Systems Facility		35,360	35,360	35,360
Child Development Center	32,000	41,000	41,600	41,600
Total Fort Johnson*	32,000	137,360	137,960	137,960
**Army	32,000	137,360	137,960	137,960
Army National Guard				
Camp Minden				
Collective Training, Unaccompanied Housing			2,320	2,320
Total Camp Minden			2,320	2,320
**Army National Guard			2,320	2,320
Air Force				
Barksdale AFB				
Weapons Generation Facility Inc 3		126,500	126,500	126,500
Total Barksdale AFB		126,500	126,500	126,500
**Air Force		126,500	126,500	126,500
**Louisiana	32,000	263,860	266,780	266,780

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Total Kittery		503,282	503,282	503,282
**Navy		503,282	503,282	503,282
**Maine		503,282	503,282	503,282
Maryland				
Army				
Fort Meade				
Barracks			13,000	13,000
Total Fort Meade			13,000	13,000
**Army			13,000	13,000
Air Force				
Joint Base Andrews				
PAR Relocate Haz Cargo Pad and EOD Range		37,400	37,400	37,400
Child Development Center		15,000	15,000	15,000
Fire Crash Rescue Station		12,362	12,362	12,362
Total Joint Base Andrews		64,762	64,762	64,762
**Air Force		64,762	64,762	64,762

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition / Alteration INC 6		75,500	75,500	75,500
Total Bethesda Naval Hospital		75,500	75,500	75,500
**Defense Health Agency		75,500	75,500	75,500
National Security Agency				
Fort Meade				
NSAW Recap Building 4 (INC)		318,000	378,000	378,000
NSAW Mission Ops and Records Center (INC)		80,000	140,000	140,000
Total Fort Meade		398,000	518,000	518,000
**National Security Agency		398,000	518,000	518,000
**Maryland		538,262	671,262	671,262
Massachusetts				
Air Force				
Hanscom AFB				
MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		30,200	30,200	30,200
Total Hanscom AFB		30,200	30,200	30,200
**Air Force		30,200	30,200	30,200
**Massachusetts		30,200	30,200	30,200

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Michigan				
Army Reserve				
Southfield				
Area Maintenance Support Activity		1,600	4,600	4,600
Total Southfield		1,600	4,600	4,600
**Army Reserve		1,600	4,600	4,600
Army National Guard				
Grayling Airfield				
National Guard Readiness Center	16,000	16,000	19,200	19,200
Total Grayling Airfield	16,000	16,000	19,200	19,200
**Army National Guard	16,000	16,000	19,200	19,200
**Michigan	16,000	17,600	23,800	23,800
Minnesota				
Army National Guard				
New Ulm Armory and FMS				
National Guard Readiness Center	17,000	17,000	20,400	20,400
Total New Ulm Armory and FMS	17,000	17,000	20,400	20,400
**Army National Guard	17,000	17,000	20,400	20,400
**Minnesota	17,000	17,000	20,400	20,400

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Mississippi				
Army				
Engineer Research and Development Center				
Lab and Test Building		20,000	20,000	20,000
Total Engineer Research and Development Center		20,000	20,000	20,000
**Army		20,000	20,000	20,000
Air Force Reserve				
Keesler AFB				
AES Training Facility	11,500	11,500	11,500	11,500
Total Keesler AFB	11,500	11,500	11,500	11,500
**Air Force Reserve	11,500	11,500	11,500	11,500
**Mississippi	11,500	31,500	31,500	31,500
Missouri				
Defense Health Agency				
Fort Leonard Wood				
Hospital Replacement Inc 5			31,300	31,300
Total Fort Leonard Wood			31,300	31,300
**Defense Health Agency			31,300	31,300
**Missouri			31,300	31,300

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Nebraska				
Army National Guard				
Mead TS/FMS 06/Utes 02				
Enlisted Barracks, Transient Training			2,900	2,900
Total Mead TS/FMS 06/Utes 02			2,900	2,900
<hr/>				
**Army National Guard			2,900	2,900
Air Force				
Offutt AFB				
MILSTAR SATELLITE COMM STATION		70,000	70,000	70,000
NON-KINETIC OPERATIONS CAMPUS		165,000	165,000	165,000
Total Offutt AFB		235,000	235,000	235,000
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**Air Force		235,000	235,000	235,000
<hr/>				
**Nebraska		235,000	237,900	237,900
Nevada				
Army National Guard				
Harry Reid Training Center				
National Guard Readiness Center Add/Alt	18,000	18,000	21,600	21,600
Total Harry Reid Training Center	18,000	18,000	21,600	21,600
<hr/>				
**Army National Guard	18,000	18,000	21,600	21,600

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Fallon				
F-35C Aircraft Maintenance Hangar	111,566	30,865	105,793	105,793
Total Fallon	111,566	30,865	105,793	105,793
**Navy	111,566	30,865	105,793	105,793
**Nevada	129,566	48,865	127,393	127,393
New York				
Army				
U.S. Military Academy				
Engineering Center		39,800	39,800	39,800
Total U.S. Military Academy		39,800	39,800	39,800
**Army		39,800	39,800	39,800
Army National Guard				
Glenmore RD Armory/FMS 17				
National Guard Vehicle Maintenance Shop	17,000	17,000	20,400	20,400
Total Glenmore RD Armory/FMS 17	17,000	17,000	20,400	20,400
**Army National Guard	17,000	17,000	20,400	20,400
**New York	17,000	56,800	60,200	60,200
North Carolina				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Fort Liberty*				
Multipurpose Training Range	34,000	34,000	38,500	38,500
Total Fort Liberty*	34,000	34,000	38,500	38,500
**Army	34,000	34,000	38,500	38,500
Army Reserve				
Asheville				
Army Reserve Center/Land		2,000	2,000	2,000
Total Asheville		2,000	2,000	2,000
**Army Reserve		2,000	2,000	2,000
Army National Guard				
McLeansville Camp Burton Road				
National Guard Vehicle Maintenance Shop	15,000	15,000	18,000	18,000
Total McLeansville Camp Burton Road	15,000	15,000	18,000	18,000
**Army National Guard	15,000	15,000	18,000	18,000
Navy				
Camp Lejeune, North Carolina				
Regional Communications Station, Hadnot Point	54,122	47,475	54,122	54,122
Total Camp Lejeune, North Carolina	54,122	47,475	54,122	54,122
Cherry Point Marine Corps Air Station				

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CH-53K Gearbox Repair and Test Facility	44,830	38,415	44,829	44,829
F-35 Flightline Utilities Moderniz. Ph (INC)		58,000	58,000	58,000
Aircraft Maintenance Hangar (INC)		21,000	106,000	106,000
Total Cherry Point Marine Corps Air Station	44,830	117,415	208,829	208,829
**Navy	98,952	164,890	262,951	262,951
U.S., Special Operations Command				
Fort Liberty*				
SOF Intelligence Training Center			9,200	9,200
SOF Operations Building	18,870	18,870	20,380	20,380
SOF Supply Support Activity	15,600	15,600	19,340	19,340
Total Fort Liberty*	34,470	34,470	48,920	48,920
**U.S., Special Operations Command	34,470	34,470	48,920	48,920
**North Carolina	182,422	250,360	370,371	370,371
Ohio				
Army Reserve				
Wright-Patterson AFB				
AR Center Training Building/ UHS		2,000	2,000	2,000
Vehicle Maintenance Shop	16,000	16,000	21,000	21,000
Total Wright-Patterson AFB	16,000	18,000	23,000	23,000
**Army Reserve	16,000	18,000	23,000	23,000

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Air Force				
Wright-Patterson AFB				
Child Development Center/School Age Center	29,000	29,000	29,000	29,000
Child Development Center		12,800	12,800	12,800
Total Wright-Patterson AFB	29,000	41,800	41,800	41,800
	29,000	41,800	41,800	41,800
**Air Force				
Air Force National Guard				
Rickenbacker ANGB				
Construct Small Arms Range	8,000	8,000	8,000	8,000
Total Rickenbacker ANGB	8,000	8,000	8,000	8,000
	8,000	8,000	8,000	8,000
**Air Force National Guard				
**Ohio	53,000	67,800	72,800	72,800
Oklahoma				
Army				
Fort Sill				
Adv Individual Training Barracks Cplx, Ph2		85,800	85,800	85,800
Total Fort Sill		85,800	85,800	85,800
McAlester AAP				
Ammunition Demolition Shop		39,000	39,000	39,000
Total McAlester AAP		39,000	39,000	39,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army		124,800	124,800	124,800
Air Force				
Tinker AFB				
Facility and Land Acquisition (MROTC)	33,600	30,000	30,000	30,000
KC-46A 1-BAY DEPOT CORROSION CONTROL HANGAR	114,000	117,000	117,000	117,000
KC-46A 2-Bay Program Depot Maintenance Hangar	90,000	106,000	106,000	106,000
KC-46A Fuel POL Infrastructure	14,416	13,600	13,600	13,600
KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		49,000	49,000	49,000
Total Tinker AFB	252,016	315,600	315,600	315,600
**Air Force	252,016	315,600	315,600	315,600
Air Force Reserve				
Tinker AFB				
10th Flight Test Squadron Operations Facility	13,000	13,000	13,000	13,000
Total Tinker AFB	13,000	13,000	13,000	13,000
**Air Force Reserve	13,000	13,000	13,000	13,000
**Oklahoma	265,016	453,400	453,400	453,400
Oregon				
Army National Guard				
Camp Umatilla				
Collective Training, Unaccompanied Hsg, Open-	14,243	14,243	14,243	14,243
Total Camp Umatilla	14,243	14,243	14,243	14,243

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army National Guard	14,243	14,243	14,243	14,243
**Oregon	14,243	14,243	14,243	14,243
Pennsylvania				
Army				
Letterkenny Army Depot				
Shipping and Receiving Building	38,000	38,000	46,600	46,600
Fire Station			4,400	4,400
Total Letterkenny Army Depot	38,000	38,000	51,000	51,000
**Army	38,000	38,000	51,000	51,000
**Pennsylvania	38,000	38,000	51,000	51,000
Rhode Island				
Air Force National Guard				
Quonset State Airport				
Consolidated HQ, Medical & Dining Facility	46,000	46,000	46,000	46,000
Total Quonset State Airport	46,000	46,000	46,000	46,000
**Air Force National Guard	46,000	46,000	46,000	46,000
**Rhode Island	46,000	46,000	46,000	46,000
South Carolina				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy				
Parris Island				
Recruit Barracks	81,690	37,600	81,690	81,690
Recruit Barracks	85,040	38,300	85,040	85,040
Total Parris Island	166,730	75,900	166,730	166,730
	166,730	75,900	166,730	166,730
**Navy				
Air Force				
Shaw AFB				
RAPCON Facility	15,000	17,097	17,097	17,097
Total Shaw AFB	15,000	17,097	17,097	17,097
	15,000	17,097	17,097	17,097
**Air Force				
**South Carolina	181,730	92,997	183,827	183,827
South Dakota				
Air Force				
Ellsworth AFB				
B-21 Weapons Generation Facility Inc	251,000	50,000	50,000	50,000
B-21 2-Bay LO Restoration Facility, INC		91,000	91,000	91,000
B-21 Radio Frequency Facility	84,900	84,900	84,900	84,900
Total Ellsworth AFB	335,900	225,900	225,900	225,900
	335,900	225,900	225,900	225,900
**Air Force				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**South Dakota	335,900	225,900	225,900	225,900
Tennessee				
Air Force				
Arnold Air Force Base				
ARC Heater Test Facility Dragon Fire	46,000	46,000	46,000	46,000
Total Arnold Air Force Base	46,000	46,000	46,000	46,000
**Air Force	46,000	46,000	46,000	46,000
Air Force National Guard				
Mcghee-Tyson Airport				
KC-135 Maintenance Shops	30,800	30,800	30,800	30,800
Total Mcghee-Tyson Airport	30,800	30,800	30,800	30,800
**Air Force National Guard	30,800	30,800	30,800	30,800
**Tennessee	76,800	76,800	76,800	76,800
Texas				
Army				
Corpus Christi Army Depot				
Powertrain Facility (Engine Assembly)	103,000	55,000	115,800	115,800
Total Corpus Christi Army Depot	103,000	55,000	115,800	115,800
Fort Bliss				
Fire Station	15,000	15,000	18,200	18,200

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Fort Bliss	15,000	15,000	18,200	18,200
Fort Cavazos*				
Barracks	14,000	14,000	14,000	14,000
Barracks	5,000	5,000	5,000	5,000
Total Fort Cavazos*	19,000	19,000	19,000	19,000
**Army	137,000	89,000	153,000	153,000
Air Force				
Joint Base San Antonio				
Child Development Center - LAK		18,000	18,000	18,000
Child Development Center - FSH		18,000	18,000	18,000
BMT Recruit Dormitory 8, Inc. 3		5,400	5,400	5,400
BMT Recruit Dormitory 7 Inc 2		90,000	90,000	90,000
Child Development Center	29,000	29,000	29,000	29,000
Total Joint Base San Antonio	29,000	160,400	160,400	160,400
**Air Force	29,000	160,400	160,400	160,400
Defense Health Agency				
Joint Base San Antonio				
Ambulatory Care Center Replacement (Dental)	58,600	58,600	88,000	88,000
Total Joint Base San Antonio	58,600	58,600	88,000	88,000
**Defense Health Agency	58,600	58,600	88,000	88,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Texas	224,600	308,000	401,400	401,400
Utah				
Air Force				
Hill AFB				
GBSD Technology and Collaboration Center	96,900	96,900	96,900	96,900
GBSD Organic Software Sustain Ctr, INC		95,000	95,000	95,000
Total Hill AFB	96,900	191,900	191,900	191,900
**Air Force	96,900	191,900	191,900	191,900
**Utah	96,900	191,900	191,900	191,900
Vermont				
Army National Guard				
Bennington				
National Guard Readiness Center			2,500	2,500
Total Bennington			2,500	2,500
**Army National Guard			2,500	2,500
**Vermont			2,500	2,500
Virginia				
Navy				
Norfolk				
Submarine Pier 3 (INC)		125,000	155,000	155,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
CMV-22 Aircraft Maintenance Hangar & Airfield			20,150	20,150
Submarine Logistics Support Facilities	19,224	16,863	19,224	19,224
Total Norfolk	19,224	141,863	194,374	194,374
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718
Total Portsmouth		47,718	47,718	47,718
Yorktown				
NMC Ordnance Facilities Recap, Phase 2			35,327	35,327
Total Yorktown			35,327	35,327
**Navy	19,224	189,581	277,419	277,419
Air Force				
Joint Base Langley-Eustis				
TRAINING SUPPORT SQUADRON FACILITY		42,000	42,000	42,000
Total Joint Base Langley-Eustis		42,000	42,000	42,000
**Air Force		42,000	42,000	42,000
Air Force Reserve				
Joint Base Langley-Eustis				
AFRC Intelligence Group Facility	12,500	12,500	12,500	12,500
Total Joint Base Langley-Eustis	12,500	12,500	12,500	12,500
**Air Force Reserve	12,500	12,500	12,500	12,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Health Agency				
Fort Belvoir				
Veterinary Treatment Facility Replacement			7,200	7,200
Total Fort Belvoir			7,200	7,200
**Defense Health Agency			7,200	7,200
U.S., Special Operations Command				
Dam Neck				
SOF Operations Building Addition	26,600	26,600	28,700	28,700
Total Dam Neck	26,600	26,600	28,700	28,700
**U.S., Special Operations Command	26,600	26,600	28,700	28,700
Washington Headquarters Services				
Pentagon				
Commercial Vehicle Inspection Facility	18,000	18,000	18,000	18,000
Total Pentagon	18,000	18,000	18,000	18,000
**Washington Headquarters Services	18,000	18,000	18,000	18,000
**Virginia	76,324	288,681	385,819	385,819
Washington				
Army				
Joint Base Lewis-Mcchord				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Barracks	49,000	49,000	52,200	52,200
Total Joint Base Lewis-Mcchord	49,000	49,000	52,200	52,200
**Army	49,000	49,000	52,200	52,200
Army Reserve				
Yakima				
ECS Warehouse	22,000	22,000	23,000	23,000
Total Yakima	22,000	22,000	23,000	23,000
**Army Reserve	22,000	22,000	23,000	23,000
Navy				
Whidbey Island				
P-8A Aircraft Airfield Pavements Improvements	77,634	68,100	77,634	77,634
E/A-18G Aircraft Fleet Readiness Squadron Trn	42,706	37,461	37,461	37,461
Total Whidbey Island	120,340	105,561	115,095	115,095
**Navy	120,340	105,561	115,095	115,095
Air Force				
Fairchild AFB				
Consolidated TFI Base Operations	8,000	8,000	8,000	8,000
ADAL KC-135 Flight Simulator		7,300	7,300	7,300
Total Fairchild AFB	8,000	15,300	15,300	15,300
**Air Force	8,000	15,300	15,300	15,300

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Washington	199,340	191,861	205,595	205,595
West Virginia				
Army National Guard				
Buckhannon Brushy Fork				
National Guard Readiness Center Add/Alt	14,000	14,000	16,800	16,800
Total Buckhannon Brushy Fork	14,000	14,000	16,800	16,800
**Army National Guard	14,000	14,000	16,800	16,800
Air Force National Guard				
Yeager Airport				
C-130J Apron Expansion	10,000	10,000	10,000	10,000
Total Yeager Airport	10,000	10,000	10,000	10,000
**Air Force National Guard	10,000	10,000	10,000	10,000
**West Virginia	24,000	24,000	26,800	26,800
Wisconsin				
Army Reserve				
Fort McCoy				
Transient Training Barracks	38,000	38,000	38,000	38,000
Collective Training Officers Quarters	26,000	26,000	33,000	33,000
Total Fort McCoy	64,000	64,000	71,000	71,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army Reserve	64,000	64,000	71,000	71,000
**Wisconsin	64,000	64,000	71,000	71,000
Wyoming				
Army National Guard				
Camp Guernsey				
Aviation Operations and Fire Rescue Building	19,500	19,500	19,500	19,500
Total Camp Guernsey	19,500	19,500	19,500	19,500
TS NG Sheridan				
National Guard Vehicle Maintenance Shop	14,800	14,800	17,760	17,760
Total TS NG Sheridan	14,800	14,800	17,760	17,760
**Army National Guard	34,300	34,300	37,260	37,260
Air Force				
F. E. Warren AFB				
GBSD Land Acquisition	35,020	34,000	34,000	34,000
Military Working Dog Kennel	10,800	10,800	10,800	10,800
Weapon Storage Facility	26,000	26,000	26,000	26,000
Total F. E. Warren AFB	71,820	70,800	70,800	70,800
F.E. Warren AFB				
GBSD Integrated Command Center, Inc 2	95,000	95,000	95,000	95,000
GBSD Missile Handling Complex, Inc 2	47,000	47,000	47,000	47,000
Total F.E. Warren AFB	142,000	142,000	142,000	142,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Air Force	213,820	212,800	212,800	212,800
**Wyoming	248,120	247,100	250,060	250,060
Worldwide Various				
Defense Intelligence Agency				
Worldwide Various				
Base Realignment and Closure, Defense	27,962	27,962	27,962	27,962
Total Worldwide Various	27,962	27,962	27,962	27,962
**Defense Intelligence Agency	27,962	27,962	27,962	27,962
**Worldwide Various	27,962	27,962	27,962	27,962

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State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
Totals				
Army	1,221,243	1,330,653	1,744,953	1,744,953
Navy	5,883,111	2,210,111	3,749,800	3,749,800
Air Force	1,699,309	2,664,955	2,664,955	2,664,955
FAMILY HOUSING		228,180	228,180	228,180
Defense	451,444	788,944	1,156,044	1,156,044
Inside the United States	9,255,107	6,994,663	9,315,752	9,315,752
FAMILY HOUSING		228,180	228,180	228,180

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Total Darwin	258,831	72,446	72,446	72,446
**Navy	258,831	72,446	72,446	72,446
**Australia	258,831	72,446	72,446	72,446
Bulgaria				
Army				
Nevo Selo Fos				
EDI: Ammunition Holding Area		3,640	3,640	3,640
Total Nevo Selo Fos		3,640	3,640	3,640
**Army		3,640	3,640	3,640
**Bulgaria		3,640	3,640	3,640
Germany				
Army				
Baumholder				
Family Housing Improvements		57,222	57,222	57,222
Family Housing Improvements		48,100	48,100	48,100
Family Housing Replacement Construction	73,500	73,500	73,500	73,500
Family Housing Improvements		20,000	26,500	26,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Baumholder	73,500	198,822	205,322	205,322
South Camp Vilseck				
Family Housing New Construction (36 units)	13,000	13,000	13,000	13,000
Total South Camp Vilseck	13,000	13,000	13,000	13,000
East Camp Grafenwoehr				
EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	126,500	126,500
EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	76,800	76,800
Total East Camp Grafenwoehr	168,000	168,000	203,300	203,300
**Army	254,500	379,822	421,622	421,622
Defense Health Agency				
Rhine Ordnance Barracks				
Medical Center Replacement INC 10		299,790	299,790	299,790
Total Rhine Ordnance Barracks		299,790	299,790	299,790
**Defense Health Agency		299,790	299,790	299,790
Department Of Defense Education Agency				
Baumholder				
Baumholder Elementary School	106,700	106,700	106,700	106,700
Total Baumholder	106,700	106,700	106,700	106,700
Weisbaden				
Clay Kaserne Elementary School	104,779	104,779	104,800	104,800

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Weisbaden	104,779	104,779	104,800	104,800
<hr/>				
**Department Of Defense Education Agency	211,479	211,479	211,500	211,500
<hr/>				
U.S., Special Operations Command				
Baumholder				
SOF Battalion Annex	22,468	22,468	22,468	22,468
SOF Communications Annex	9,885	9,885	9,885	9,885
SOF Support Annex	21,902	21,902	21,902	21,902
SOF Operations Annex	23,768	23,768	23,768	23,768
Total Baumholder	78,023	78,023	78,023	78,023
<hr/>				
**U.S., Special Operations Command	78,023	78,023	78,023	78,023
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**Germany	544,002	969,114	1,010,935	1,010,935
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Guam				
Army National Guard				
National Guard Readiness Center Barrigada				
National Guard Readiness Center Addition			4,000	4,000
Total National Guard Readiness Center Barrigada			4,000	4,000
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**Army National Guard			4,000	4,000
<hr/>				
Navy				
Joint Region Marianas				
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Joint Region Marianas	68,985	68,985	68,985	68,985
Finegayan				
9th ESB Equipment and Maintenance Facility	150,013	41,590	131,590	131,590
Brown Tree Snake Exclusion Barrier South	59,400	14,497	59,431	59,431
Ground Combat Element Infantry Btn 1 & 2 Fac	170,218	69,314	175,896	175,896
9th ESB Operations Facility	40,114	35,188	35,188	35,188
Total Finegayan	419,745	160,589	402,105	402,105
**Navy	488,730	229,574	471,090	471,090
**Guam	488,730	229,574	475,090	475,090
Iceland				
Air Force				
Keflavik				
EDI: DABS-FEV Storage	102,500	94,000	94,000	94,000
Total Keflavik	102,500	94,000	94,000	94,000
**Air Force	102,500	94,000	94,000	94,000
**Iceland	102,500	94,000	94,000	94,000
Italy				
Army				
Vicenza				
Family Housing New Construction	138,750	40,000	138,750	138,750

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Family Housing New Construction	32,336	32,336	32,336	32,336
Family Housing New Construction	37,254	37,254	37,254	37,254
Total Vicenza	208,340	109,590	208,340	208,340
**Army	208,340	109,590	208,340	208,340
Air Force				
Aviano AB				
EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Combat Rescue Helicopter Simulator Facility	20,615	16,895	16,895	16,895
Total Aviano AB	51,615	47,895	47,895	47,895
**Air Force	51,615	47,895	47,895	47,895
**Italy	259,955	157,485	256,235	256,235
Japan				
Army				
Kadena AB				
Vehicle Maintenance Shop	80,000	80,000	99,000	99,000
Total Kadena AB	80,000	80,000	99,000	99,000
**Army	80,000	80,000	99,000	99,000
Navy				
Kadena AB				
Marine Corps Barracks Complex, Kadena	115,482	31,300	116,577	116,577

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Marine Corps Bachelor Enlisted Quarters	107,274	29,100	107,896	107,896
Total Kadena AB	222,756	60,400	224,473	224,473
**Navy	222,756	60,400	224,473	224,473
Air Force				
Kadena AB				
PDI: Theater A/C Corrosion Control Ctr, Inc 3	307,000	132,300	132,300	132,300
Improve MFH North Terrace, Phase 2		3,800	3,800	3,800
PDI: Helo Rescue Ops Maintenance Hangar Inc 3		71,000	71,000	71,000
Total Kadena AB	307,000	207,100	207,100	207,100
Yokota AB				
C-130J Corrosion Control Hangar		10,000	10,000	10,000
Total Yokota AB		10,000	10,000	10,000
**Air Force	307,000	217,100	217,100	217,100
Defense Logistics Agency				
Iwakuni				
PDI: Bulk Storage Tanks PH 1		85,000	85,000	85,000
Total Iwakuni		85,000	85,000	85,000
Kadena AB				
Truck Unload Facilities			21,000	21,000
Total Kadena AB			21,000	21,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Yokota AB				
PDI: Bulk Storage Tanks PH I (INC)		44,000	44,000	44,000
Total Yokota AB		44,000	44,000	44,000
**Defense Logistics Agency		129,000	150,000	150,000
Department Of Defense Education Agency				
Kadena AB				
ERCIP KADENA HS LIGHTING	780	780	780	780
Total Kadena AB	780	780	780	780
Yokosuka				
Kinnick High School INC		20,000	20,000	20,000
Total Yokosuka		20,000	20,000	20,000
**Department Of Defense Education Agency	780	20,780	20,780	20,780
U.S., Special Operations Command				
Yokota AB				
PDI: Operations and Warehouse Facilities	72,154	72,154	72,154	72,154
Total Yokota AB	72,154	72,154	72,154	72,154
**U.S., Special Operations Command	72,154	72,154	72,154	72,154
**Japan	682,690	579,434	783,507	783,507
Kwajalein				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Kwajalein Atoll				
Family Housing Replacement Construction	47,060	47,060	47,060	47,060
Medical Clinic	69,000	69,000	84,000	84,000
Total Kwajalein Atoll	116,060	116,060	131,060	131,060
**Army	116,060	116,060	131,060	131,060
**Kwajalein	116,060	116,060	131,060	131,060
Mariana Islands				
Navy				
Guam				
Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Total Guam	204,800	204,800	179,649	179,649
**Navy	204,800	204,800	179,649	179,649
Air Force				
Tinian				
PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		94,500	94,500	94,500
PDI: Parking Apron, Inc 3		43,950	43,950	43,950
PDI: Airfield Development Phase 1, Inc 3		58,000	58,000	58,000
Total Tinian		196,450	196,450	196,450
**Air Force		196,450	196,450	196,450

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Mariana Islands	204,800	401,250	376,099	376,099
Norway				
Air Force				
Rygge				
EDI: Base Perimeter Security Fence	9,700	8,200	8,200	8,200
Total Rygge	9,700	8,200	8,200	8,200
**Air Force	9,700	8,200	8,200	8,200
**Norway	9,700	8,200	8,200	8,200
Puerto Rico				
Army Reserve				
Fort Buchanan				
Army Reserve Center	24,000	24,000	24,000	24,000
Total Fort Buchanan	24,000	24,000	24,000	24,000
**Army Reserve	24,000	24,000	24,000	24,000
Army National Guard				
Camp Santiago Joint Maneuver Training Center				
Engineering/Housing Maintenance Shops (DPW)	17,400	14,500	17,400	17,400
Total Camp Santiago Joint Maneuver Training Center	17,400	14,500	17,400	17,400
**Army National Guard	17,400	14,500	17,400	17,400

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Department Of Defense Education Agency				
Punta Borinquen				
Ramey Unit School Replacement			2,880	2,880
Total Punta Borinquen			2,880	2,880
**Department Of Defense Education Agency			2,880	2,880
**Puerto Rico	41,400	38,500	44,280	44,280
Spain				
Navy				
Rota				
EDI: EOD Mobile Unit Facilities			19,858	19,858
EDI: Missile Magazines	92,323	92,323	92,323	92,323
Total Rota	92,323	92,323	112,181	112,181
**Navy	92,323	92,323	112,181	112,181
Air Force				
Moron				
EDI: RADR Storage Facility	32,500	29,000	29,000	29,000
Total Moron	32,500	29,000	29,000	29,000
**Air Force	32,500	29,000	29,000	29,000
**Spain	124,823	121,323	141,181	141,181

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
United Kingdom				
Air Force				
Royal Air Force Lakenheath				
F-35A PGM Facility		7,100	7,100	7,100
Total Royal Air Force Lakenheath		7,100	7,100	7,100
Croughton RAF				
JIAC Consolidation - Ph 3		421,000	421,000	421,000
Total Croughton RAF		421,000	421,000	421,000
**Air Force		428,100	428,100	428,100
Defense Health Agency				
Royal Air Force Lakenheath				
Hospital Replacement-Temporary Facilities			9,367	9,367
Total Royal Air Force Lakenheath			9,367	9,367
**Defense Health Agency			9,367	9,367
**United Kingdom		428,100	437,467	437,467
Djibouti				
Navy				
Camp Lemonier, Djibouti				
Electrical Power Plant	122,107	12,000	122,107	122,107
Total Camp Lemonier, Djibouti	122,107	12,000	122,107	122,107

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Navy	122,107	12,000	122,107	122,107
**Djibouti	122,107	12,000	122,107	122,107
Jordan				
Air Force				
Azraq				
Bulk Petroleum/Oil/Lubricants Storage	32,000	32,000	32,000	32,000
Fuel Cell and Phase Maintenance Hangar	21,000	18,000	18,000	18,000
Total Azraq	53,000	50,000	50,000	50,000
**Air Force	53,000	50,000	50,000	50,000
**Jordan	53,000	50,000	50,000	50,000

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
Totals				
Army	358,400	359,140	435,340	435,340
FAMILY HOUSING	341,900	368,472	473,722	473,722
Navy	1,115,762	397,758	933,312	933,312
FAMILY HOUSING	273,785	273,785	248,634	248,634
Air Force	556,315	1,066,945	1,066,945	1,066,945
FAMILY HOUSING		3,800	3,800	3,800
Defense	362,436	811,226	844,494	844,494
Outside the United States	2,392,913	2,635,069	3,280,091	3,280,091
FAMILY HOUSING	615,685	646,057	726,156	726,156

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Hungary				
EDI: DABS-FEV Storage				
Air Force	75,260	71,000	71,000	71,000
Total EDI: DABS-FEV Storage	75,260	71,000	71,000	71,000
	75,260	71,000	71,000	71,000
**Hungary				
Worldwide Unspecified				
Foreign Currency Fluctuation				
Army	519	519	519	519
Defense Health Agency			1,000	1,000
Department Of Defense Education Agency			26,330	26,330
Defense-Wide			1	1
Total Foreign Currency Fluctuation	519	519	27,850	27,850
Brac Milcon - Existing				
Air Force	3	3	3	3
Total Brac Milcon - Existing	3	3	3	3
Energy Resilience and Conserv. Invest. Prog				
Defense Intelligence Agency	10,700	10,700	10,700	10,700
National Geospatial-Intelligence Agency	1,100	1,100	1,100	1,100
Total Energy Resilience and Conserv. Invest. Prog	11,800	11,800	11,800	11,800
Energy Resilience and Conserv Invest Prog				
Army	155,995	155,995	155,995	155,995
Air Force	45,863	45,863	45,863	45,863

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy	191,252	191,252	191,252	191,252
Total Energy Resilience and Conserv Invest Prog	393,110	393,110	393,110	393,110
Base Realignment and Closure				
Army	119,056	119,056	119,056	119,056
Total Base Realignment and Closure	119,056	119,056	119,056	119,056
Int-4: DLA Activities				
Defense Logistics Agency	2,591	2,591	2,591	2,591
Total Int-4: DLA Activities	2,591	2,591	2,591	2,591
Int-4: OSD Activities				
Secretary Of Defense	5	5	5	5
Total Int-4: OSD Activities	5	5	5	5
ERCIP Program				
National Security Agency	23,310	23,310	23,310	23,310
Total ERCIP Program	23,310	23,310	23,310	23,310
Nato Security Investment Program				
Defense-Wide	378,478	378,478	378,478	378,478
Total Nato Security Investment Program	378,478	378,478	378,478	378,478
DoD BRAC Activities - Air Force				
Air Force	154,996	154,996	154,996	154,996
Total DoD BRAC Activities - Air Force	154,996	154,996	154,996	154,996

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
FOREIGN CURRENCY FLUCTUATION				
Air Force			1,826	1,826
Total FOREIGN CURRENCY FLUCTUATION			1,826	1,826
DON-101: Various Locations				
Navy	4,165	4,165	4,165	4,165
Total DON-101: Various Locations	4,165	4,165	4,165	4,165
Base Realignment & Closure				
Navy	179,394	179,394	179,394	179,394
Total Base Realignment & Closure	179,394	179,394	179,394	179,394
MINOR CONSTRUCTION				
BASE CLOSURE (II)				
Army		160,414	184,314	184,314
Navy		129,994	159,994	159,994
Air Force		145,562	145,562	145,562
Army	114	114	114	114
DEFENSE-WIDE				
Defense-Wide		28,000	28,000	28,000
Defense Health Agency		15,000	15,000	15,000
Defense Logistics Agency		31,702	31,702	31,702
Department Of Defense Education Agency		8,000	8,000	8,000
National Security Agency		6,000	6,000	6,000
U.S., Special Operations Command		36,726	36,726	36,726
The Joint Staff		37,474	37,474	37,474
TOTAL DEFENSE-WIDE		162,902	162,902	162,902

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army National Guard		84,783	84,783	84,783
Air Force National Guard		73,271	73,271	73,271
Army Reserve		40,049	30,049	30,049
Navy Reserve		33,247	33,247	33,247
Air Force Reserve		24,850	24,850	24,850
TOTAL MINOR CONSTRUCTION		855,072	898,972	898,972
TOTAL BASE CLOSURE (II)	114	114	114	114
PLANNING & DESIGN				
Army		289,291	296,351	296,351
Navy		739,527	671,018	671,018
Air Force		267,084	267,084	267,084
DEFENSE-WIDE				
Army		97,200	97,200	97,200
Defense-Wide		51,689	51,689	51,689
Defense Health Agency		42,730	43,080	43,080
Defense Intelligence Agency		320	320	320
Defense Logistics Agency		30,665	31,565	31,565
Department Of Defense Education Agency		34,186	33,686	33,686
Air Force		43,547	43,547	43,547
Missile Defense Agency		47,063	47,063	47,063
Navy		73,452	73,452	73,452
National Geospatial-Intelligence Agency		140	140	140
National Security Agency		12,118	12,118	12,118
U.S., Special Operations Command		35,708	35,708	35,708
The Joint Staff		33,530	33,530	33,530

UNCLASSIFIED

FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Washington Headquarters Services		3,829	3,829	3,829
TOTAL DEFENSE-WIDE		506,177	506,927	506,927
Army National Guard		83,435	83,435	83,435
Air Force National Guard		66,982	66,982	66,982
Army Reserve		34,829	24,829	24,829
Navy Reserve		9,090	9,090	9,090
Air Force Reserve		27,573	27,573	27,573
TOTAL PLANNING & DESIGN		2,023,988	1,953,289	1,953,289
BASE CLOSURE (IV)				
Navy	23,251	23,251	23,251	23,251
TOTAL BASE CLOSURE (IV)	23,251	23,251	23,251	23,251
**Worldwide Unspecified		1,290,792	4,172,210	4,172,210

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
Totals				
Army	119,689	812,490	823,450	823,450
Navy	206,810	1,118,668	1,080,159	1,080,159
Air Force	230,259	831,321	833,147	833,147
Defense	809,294	1,478,373	1,506,454	1,506,454
Unspecified Locations	1,366,052	4,240,852	4,243,210	4,243,210

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

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FY 2023 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Unspecified				
Defense Intelligence Agency				
Unspecified Worldwide Locations				
Undistributed	-170	-170	-170	-170
Total Unspecified Worldwide Locations	-170	-170	-170	-170
**Defense Intelligence Agency	-170	-170	-170	-170
**Worldwide Unspecified	-170	-170	-170	-170

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth for Appn		Appn Amount*	TOA Amount*
	Auth Amount*	Amount*		
Totals				
Defense	-170	-170	-170	-170
Undistributed	-170	-170	-170	-170

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction	32,336	32,336	32,336	32,336
Family Housing New Construction	37,254	37,254	37,254	37,254
Family Housing New Construction	138,750	40,000	138,750	138,750
Family Housing New Construction (36 units)	13,000	13,000	13,000	13,000
Family Housing Replacement Construction	73,500	73,500	73,500	73,500
Family Housing Replacement Construction	47,060	47,060	47,060	47,060
Foreign Currency Fluctuation			100	100
Family Housing Improvements		57,222	57,222	57,222
Family Housing Improvements		48,100	48,100	48,100
Family Housing Improvements		20,000	26,500	26,500
Family Housing P & D		17,339	17,339	17,339
Utilities		57,010	57,010	57,010
Furnishings		17,988	17,988	17,988
Management Account		48,016	48,016	48,016
Miscellaneous		341	341	341
Services		9,668	9,668	9,668
Leased Housing		126,876	126,876	126,876
Maintenance of Real Property Facilities		116,137	116,137	116,137
Military Housing Privatization Initiative		76,987	76,987	76,987
Total Family Housing, Army	341,900	838,834	944,184	944,184
GRAND TOTAL FAMILY HOUSING, Army	341,900	838,834	944,184	944,184
Navy				
Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
Replace Andersen Housing PH V	106,315	106,315	93,259	93,259

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Construction Improvements (64 Units)		74,540	74,540	74,540
Planning & Design		7,043	7,043	7,043
USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080
Utilities		59,357	59,357	59,357
Furnishings		19,797	19,797	19,797
Management		55,412	55,412	55,412
Miscellaneous		286	286	286
Services		14,886	14,886	14,886
Leasing		59,722	59,722	59,722
Maintenance		100,151	100,151	100,151
Housing Privatization Support		64,931	64,931	64,931
Total Family Housing, Navy	273,785	736,990	711,839	711,839
GRAND TOTAL FAMILY HOUSING, Navy	273,785	736,990	711,839	711,839
Air Force				
AETC RESTRUCTURING		150,685	150,685	150,685
DOVER MHPI RESTRUCTURE		25,492	25,492	25,492
Foreign Currency Fluctuation		44,000	44,000	44,000
Improve MFH North Terrace, Phase 2		3,800	3,800	3,800
SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003
Planning & Design		17,730	17,730	17,730
Utilities		71,584	71,584	71,584
Furnishings		33,716	33,716	33,716
Management		81,249	81,249	81,249
Miscellaneous		1,167	1,167	1,167
Services		11,040	11,040	11,040

UNCLASSIFIED

FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Leasing		5,296	5,296	5,296
Foreign Currency Fluctuation			4,535	4,535
Maintenance		124,503	124,503	124,503
Housing Privatization		35,434	35,434	35,434
Total Family Housing, Air Force		657,699	662,234	662,234
GRAND TOTAL FAMILY HOUSING, Air Force		657,699	662,234	662,234
Army				
Payments To Homeowners		1,373	1,373	1,373
Total Family Housing, Army		1,373	1,373	1,373
Defense-Wide				
Reestimate of Direct Loan Subsidy		13,525	13,525	13,525
Intrest on Re-Estimate of Direct Loan Subsidy		13,851	13,851	13,851
Administrative Expenses - FHIF		3,225	3,225	3,225
Administrative Expenses - UHIF		988	988	988
Total Family Housing, Defense-Wide		31,589	31,589	31,589
Defense Intelligence Agency				
Utilities		4,166	4,166	4,166
Furnishings		656	656	656
Leasing		31,849	31,849	31,849
Total Family Housing, Defense Intelligence Agency		36,671	36,671	36,671
National Security Agency				
Utilities		4	4	4
Furnishings		87	87	87

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FY 2023 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Leasing		12,658	12,658	12,658
Maintenance		34	34	34
Total Family Housing, National Security Agency		12,783	12,783	12,783
GRAND TOTAL FAMILY HOUSING, Defense		82,416	82,416	82,416

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FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Alabama				
Army				
Redstone Arsenal				
Substation	50,000	50,000	50,000	50,000
Total Redstone Arsenal	50,000	50,000	50,000	50,000
**Army	50,000	50,000	50,000	50,000
Army Reserve				
Birmingham				
Army Reserve Center/AMSA/Land	57,000	57,000	57,000	57,000
Total Birmingham	57,000	57,000	57,000	57,000
**Army Reserve	57,000	57,000	57,000	57,000
Air Force				
Maxwell AFB				
MHPI Restructure-AETC Group II		65,000	65,000	65,000
Total Maxwell AFB		65,000	65,000	65,000
**Air Force		65,000	65,000	65,000
Air Force National Guard				
Montgomery Regional Airport (ANG) Base				

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
F-35 ADAL Sq Ops Bldg 1303	7,000	7,000	7,000	7,000
Total Montgomery Regional Airport (ANG) Base	7,000	7,000	7,000	7,000
**Air Force National Guard	7,000	7,000	7,000	7,000
Missile Defense Agency				
Redstone Arsenal				
Ground Test Facility Infrastructure	147,975	147,975	147,975	147,975
Total Redstone Arsenal	147,975	147,975	147,975	147,975
**Missile Defense Agency	147,975	147,975	147,975	147,975
**Alabama	261,975	326,975	326,975	326,975
Alaska				
Army				
Fort Wainwright				
CTC: Enlisted Unaccompanied Pers Hsg		34,000	34,000	34,000
Total Fort Wainwright		34,000	34,000	34,000
**Army		34,000	34,000	34,000
Air Force				
JB Elmendorf-Richardson				

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
EXTEND RUNWAY 16/34, INC 3		107,500	107,500	107,500
Total JB Elmendorf-Richardson		107,500	107,500	107,500
**Air Force		107,500	107,500	107,500
**Alaska		141,500	141,500	141,500
Arizona				
Army Reserve				
Phoenix				
Area Maintenance Support Activity	12,000	12,000	12,000	12,000
Total Phoenix	12,000	12,000	12,000	12,000
**Army Reserve	12,000	12,000	12,000	12,000
Army National Guard				
Surprise				
National Guard Readiness Center	15,000	15,000	15,000	15,000
Total Surprise	15,000	15,000	15,000	15,000
**Army National Guard	15,000	15,000	15,000	15,000
Air Force National Guard				
Tucson Iap				

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
MCCA: Aircraft Arresting System (New RWY)	11,600	11,600	11,600	11,600
Total Tucson Iap	11,600	11,600	11,600	11,600
**Air Force National Guard	11,600	11,600	11,600	11,600
**Arizona	38,600	38,600	38,600	38,600
California				
Navy				
Port Hueneme				
Laboratory Compound Facilities Improvements	110,000	110,000	110,000	110,000
Total Port Hueneme	110,000	110,000	110,000	110,000
Twentynine Palms, California				
Communications Towers	42,100	42,100	42,100	42,100
Total Twentynine Palms, California	42,100	42,100	42,100	42,100
**Navy	152,100	152,100	152,100	152,100
Air Force Reserve				
March AFB				
KC-46 Add/Alter B1244 FuT/Cargo PalletStorage	17,000	17,000	17,000	17,000
KC-46 Two Bay Maintenance/Fuel Hangar	201,000	201,000	201,000	201,000
KC-46 Add/Alter B6000 Simulator Facility	8,500	8,500	8,500	8,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Total March AFB	226,500	226,500	226,500	226,500
**Air Force Reserve	226,500	226,500	226,500	226,500
Defense Health Agency				
Miramamar				
Ambulatory Care Cntr - Dental Clinic Add//Alt	103,000	103,000	103,000	103,000
Total Miramar	103,000	103,000	103,000	103,000
San Diego				
Ambulatory Care Center - Dental Clinic Replmt	101,644	101,644	101,644	101,644
Total San Diego	101,644	101,644	101,644	101,644
**Defense Health Agency	204,644	204,644	204,644	204,644
**California	583,244	583,244	583,244	583,244
Colorado				
Air Force				
U.S. Air Force Academy				
Construction Improvement - Carlton House		9,282	9,282	9,282
Total U.S. Air Force Academy		9,282	9,282	9,282
**Air Force		9,282	9,282	9,282

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Air Force National Guard				
Buckley ANGB				
Aircraft Corrosion Control	12,000	12,000	12,000	12,000
Total Buckley ANGB	12,000	12,000	12,000	12,000
**Air Force National Guard	12,000	12,000	12,000	12,000
**Colorado	12,000	21,282	21,282	21,282
Connecticut				
Navy				
New London				
Weapons Magazine & Ordnance Operations Fac.	219,200	219,200	219,200	219,200
Submarine Pier 31 Extension	112,518	112,518	112,518	112,518
Total New London	331,718	331,718	331,718	331,718
**Navy	331,718	331,718	331,718	331,718
**Connecticut	331,718	331,718	331,718	331,718
District Of Columbia				
Navy				
8th St and I				

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Bachelor Enlisted Quarters & Support Facility	131,800	131,800	131,800	131,800
Total 8th St and I	131,800	131,800	131,800	131,800
**Navy	131,800	131,800	131,800	131,800
**District Of Columbia	131,800	131,800	131,800	131,800
Florida				
Air Force				
Macdill AFB				
KC-46A ADAL Aircraft Corrosion Control	25,000	25,000	25,000	25,000
KC-46A ADAL Apron & Hydrant Fueling Pits	61,000	61,000	61,000	61,000
KC-46 ADAL Fuel System Maintenance Dock	18,000	18,000	18,000	18,000
KC-46A ADAL Aircraft Maintenance Hangar	27,000	27,000	27,000	27,000
Total Macdill AFB	131,000	131,000	131,000	131,000
Patrick AFB				
Final Denial Barriers, South Gate	12,000	12,000	12,000	12,000
C2C: Consolidated Communications Center		15,000	15,000	15,000
Commercial Vehicle Inspection	15,000	15,000	15,000	15,000
Total Patrick AFB	27,000	42,000	42,000	42,000
**Air Force	158,000	173,000	173,000	173,000

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**Florida	158,000	173,000	173,000	173,000
Georgia				
Army				
Fort Eisenhower*				
Fort Gordon MHPI Equity Investment		50,000	50,000	50,000
Cyber Instructional Facility (Classrooms)	163,000	163,000	163,000	163,000
Total Fort Eisenhower*	163,000	213,000	213,000	213,000
**Army	163,000	213,000	213,000	213,000
Air Force				
Robins AFB				
Battle Management Combined Ops Complex, Inc	115,000	115,000	115,000	115,000
Total Robins AFB	115,000	115,000	115,000	115,000
**Air Force	115,000	115,000	115,000	115,000
**Georgia	278,000	328,000	328,000	328,000
Hawaii				
Army				
Aliamanu Military Reservation				
Water Storage Tank	20,000	20,000	20,000	20,000

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Total Aliamanu Military Reservation	20,000	20,000	20,000	20,000
**Army	20,000	20,000	20,000	20,000
Navy				
Joint Base Pearl Harbor-Hickam				
Dry Dock 3 Replacement (Inc)		1,318,711	1,318,711	1,318,711
Total Joint Base Pearl Harbor-Hickam		1,318,711	1,318,711	1,318,711
**Navy		1,318,711	1,318,711	1,318,711
Air Force				
Hickam AFB				
MHPI Restructure-JB Pearl Harbor-Hickam		75,000	75,000	75,000
Total Hickam AFB		75,000	75,000	75,000
**Air Force		75,000	75,000	75,000
**Hawaii	20,000	1,413,711	1,413,711	1,413,711
Idaho				
Army National Guard				
Twin Falls				
National Guard Vehicle Maintenance Shop	17,000	17,000	17,000	17,000

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Total Twin Falls	17,000	17,000	17,000	17,000
**Army National Guard	17,000	17,000	17,000	17,000
**Idaho	17,000	17,000	17,000	17,000
Illinois				
Army National Guard				
Chicago				
National Guard Vehicle Maintenance Shop	24,000	24,000	24,000	24,000
Total Chicago	24,000	24,000	24,000	24,000
**Army National Guard	24,000	24,000	24,000	24,000
**Illinois	24,000	24,000	24,000	24,000
Indiana				
Air Force National Guard				
Fort Wayne IAP				
Fire Station	8,900	8,900	8,900	8,900
Total Fort Wayne IAP	8,900	8,900	8,900	8,900
**Air Force National Guard	8,900	8,900	8,900	8,900

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**Indiana	8,900	8,900	8,900	8,900
Kansas				
Army				
Fort Riley				
Aircraft Maintenance Hanger	105,000	105,000	105,000	105,000
Total Fort Riley	105,000	105,000	105,000	105,000
**Army	105,000	105,000	105,000	105,000
**Kansas	105,000	105,000	105,000	105,000
Kentucky				
Army				
Fort Campbell, Kentucky				
Mulitpurpose Training Range	38,000	38,000	38,000	38,000
Total Fort Campbell, Kentucky	38,000	38,000	38,000	38,000
**Army	38,000	38,000	38,000	38,000
**Kentucky	38,000	38,000	38,000	38,000
Louisiana				
Air Force				

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Barksdale AFB				
Weapons Generation Facility Inc 3		112,000	112,000	112,000
Total Barksdale AFB		112,000	112,000	112,000
**Air Force		112,000	112,000	112,000
**Louisiana		112,000	112,000	112,000
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		544,808	544,808	544,808
Total Kittery		544,808	544,808	544,808
**Navy		544,808	544,808	544,808
**Maine		544,808	544,808	544,808
Maryland				
Navy				
Fort Meade				
Cybersecurity Operations Facility	186,480	186,480	186,480	186,480
Total Fort Meade	186,480	186,480	186,480	186,480

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Patuxent River				
Aircraft Development and Maintenance Facs	141,700	141,700	141,700	141,700
Total Patuxent River	141,700	141,700	141,700	141,700
**Navy	328,180	328,180	328,180	328,180
Defense Health Agency				
Bethesda Naval Hospital				
Medical Center Addition/Alteration INC 7		101,816	101,816	101,816
Total Bethesda Naval Hospital		101,816	101,816	101,816
**Defense Health Agency		101,816	101,816	101,816
Defense Logistics Agency				
Joint Base Andrews				
Hydrant Fueling System	38,300	38,300	38,300	38,300
Total Joint Base Andrews	38,300	38,300	38,300	38,300
**Defense Logistics Agency	38,300	38,300	38,300	38,300
National Security Agency				
Fort Meade				
NSAW Mission Ops and Records Center (INC)		105,000	105,000	105,000
NSAW Recap Building 4 (INC)		315,000	315,000	315,000

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NSAW East Campus Building #5, INC 2	885,000	65,000	65,000	65,000
Total Fort Meade	885,000	485,000	485,000	485,000
**National Security Agency	885,000	485,000	485,000	485,000
**Maryland	1,251,480	953,296	953,296	953,296
Massachusetts				
Army				
Soldier Systems Center Natick				
Barracks Addition	18,500	18,500	18,500	18,500
Total Soldier Systems Center Natick	18,500	18,500	18,500	18,500
**Army	18,500	18,500	18,500	18,500
Air Force				
Hanscom AFB				
MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		70,000	70,000	70,000
Child Development Center	37,000	37,000	37,000	37,000
Total Hanscom AFB	37,000	107,000	107,000	107,000
**Air Force	37,000	107,000	107,000	107,000
**Massachusetts	55,500	125,500	125,500	125,500

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Michigan				
Army				
Detroit Arsenal				
Ground Transport Equipment Building	72,000	72,000	72,000	72,000
Total Detroit Arsenal	72,000	72,000	72,000	72,000
**Army	72,000	72,000	72,000	72,000
Navy Reserve				
Battle Creek				
Organic Supply Facilities	24,549	24,549	24,549	24,549
Total Battle Creek	24,549	24,549	24,549	24,549
**Navy Reserve	24,549	24,549	24,549	24,549
**Michigan	96,549	96,549	96,549	96,549
Mississippi				
Air Force				
Columbus AFB				
T-7A GROUND BASED TRAINING SYSTEM FACILITY	30,000	30,000	30,000	30,000
T-7A UNIT MAINTENANCE TRAINING FACILITY	9,500	9,500	9,500	9,500
Total Columbus AFB	39,500	39,500	39,500	39,500

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Keesler AFB				
MHPI Restructure-Southern Group		80,000	80,000	80,000
Total Keesler AFB		80,000	80,000	80,000
<hr/>				
**Air Force	39,500	119,500	119,500	119,500
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**Mississippi	39,500	119,500	119,500	119,500
<hr/>				
Missouri				
Army				
Fort Leonard Wood				
Fort Leonard Wood MHPI Equity Investment		50,000	50,000	50,000
Total Fort Leonard Wood		50,000	50,000	50,000
<hr/>				
**Army		50,000	50,000	50,000
<hr/>				
Army National Guard				
St Louis				
National Guard Readiness Center	28,000	28,000	28,000	28,000
Total St Louis	28,000	28,000	28,000	28,000
<hr/>				
**Army National Guard	28,000	28,000	28,000	28,000

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**Missouri	28,000	78,000	78,000	78,000
Montana				
Defense Logistics Agency				
Great Falls IAP				
Fuel Facilities	30,000	30,000	30,000	30,000
Total Great Falls IAP	30,000	30,000	30,000	30,000
**Defense Logistics Agency	30,000	30,000	30,000	30,000
**Montana	30,000	30,000	30,000	30,000
New Hampshire				
Army National Guard				
Littleton				
National Guard Vehicle Maintenance Shop Add	23,000	23,000	23,000	23,000
Total Littleton	23,000	23,000	23,000	23,000
**Army National Guard	23,000	23,000	23,000	23,000
**New Hampshire	23,000	23,000	23,000	23,000
New Mexico				
Army National Guard				

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Rio Rancho				
National Guard Vehicle Maintenance Shop Add	11,000	11,000	11,000	11,000
Total Rio Rancho	11,000	11,000	11,000	11,000
**Army National Guard	11,000	11,000	11,000	11,000
**New Mexico	11,000	11,000	11,000	11,000
North Carolina				
Army				
Fort Liberty*				
Barracks	50,000	50,000	50,000	50,000
Barracks (Facility Prototyping)	85,000	85,000	85,000	85,000
Automated Record Fire Range	19,500	19,500	19,500	19,500
Total Fort Liberty*	154,500	154,500	154,500	154,500
**Army	154,500	154,500	154,500	154,500
Navy				
Cherry Point Marine Corps Air Station				
Aircraft Maintenance Hangar (INC)		19,529	19,529	19,529
Maintenance Facility & Marine Air Group HQs	125,150	125,150	125,150	125,150
Total Cherry Point Marine Corps Air Station	125,150	144,679	144,679	144,679

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**Navy	125,150	144,679	144,679	144,679
**North Carolina	279,650	299,179	299,179	299,179
Ohio				
Army National Guard				
Sandusky				
National Guard Readiness Center	19,200	19,200	19,200	19,200
Total Sandusky	19,200	19,200	19,200	19,200
**Army National Guard	19,200	19,200	19,200	19,200
**Ohio	19,200	19,200	19,200	19,200
Oklahoma				
Air Force				
Tinker AFB				
KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		78,000	78,000	78,000
Total Tinker AFB		78,000	78,000	78,000
**Air Force		78,000	78,000	78,000
**Oklahoma		78,000	78,000	78,000

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Oregon				
Army National Guard				
Hillsboro				
National Guard Readiness Center	26,000	26,000	26,000	26,000
Total Hillsboro	26,000	26,000	26,000	26,000
**Army National Guard	26,000	26,000	26,000	26,000
Air Force National Guard				
Portland IAP				
Special Tactics Complex, Phase 2	18,500	18,500	18,500	18,500
Special Tactics Complex, Phase 1	22,000	22,000	22,000	22,000
Total Portland IAP	40,500	40,500	40,500	40,500
**Air Force National Guard	40,500	40,500	40,500	40,500
**Oregon	66,500	66,500	66,500	66,500
Pennsylvania				
Army				
Letterkenny Army Depot				
Guided Missile Maintenance Building	89,000	89,000	89,000	89,000
Total Letterkenny Army Depot	89,000	89,000	89,000	89,000

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**Army	89,000	89,000	89,000	89,000
Army National Guard				
Hermitage				
National Guard Readiness Center	13,600	13,600	13,600	13,600
Total Hermitage	13,600	13,600	13,600	13,600
**Army National Guard	13,600	13,600	13,600	13,600
**Pennsylvania	102,600	102,600	102,600	102,600
South Carolina				
Army National Guard				
Aiken				
National Guard Readiness Center	20,000	20,000	20,000	20,000
Total Aiken	20,000	20,000	20,000	20,000
Camp McCrady				
Automated Multipurpose Machine Gun Range	7,900	7,900	7,900	7,900
Total Camp McCrady	7,900	7,900	7,900	7,900
**Army National Guard	27,900	27,900	27,900	27,900
**South Carolina	27,900	27,900	27,900	27,900

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South Dakota				
Air Force				
Ellsworth AFB				
B-21 Fuel System Maintenance Dock	75,000	75,000	75,000	75,000
B-21 Phase Hangar	160,000	160,000	160,000	160,000
B-21 Weapons Generation Facility Inc		160,000	160,000	160,000
Total Ellsworth AFB	235,000	395,000	395,000	395,000
**Air Force	235,000	395,000	395,000	395,000
**South Dakota	235,000	395,000	395,000	395,000
Texas				
Army				
Fort Bliss				
Rail Yard	74,000	74,000	74,000	74,000
Total Fort Bliss	74,000	74,000	74,000	74,000
Red River Army Depot				
Component Rebuild Shop	113,000	113,000	113,000	113,000
Total Red River Army Depot	113,000	113,000	113,000	113,000
**Army	187,000	187,000	187,000	187,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Air Force				
Joint Base San Antonio				
Child Development Center - LAK	20,000	20,000	20,000	20,000
Total Joint Base San Antonio	20,000	20,000	20,000	20,000
**Air Force	20,000	20,000	20,000	20,000
Air Force Reserve				
Fort Worth				
LRS Warehouse	16,000	16,000	16,000	16,000
Total Fort Worth	16,000	16,000	16,000	16,000
**Air Force Reserve	16,000	16,000	16,000	16,000
**Texas	223,000	223,000	223,000	223,000
Utah				
Air Force				
Hill AFB				
F-35 T-7A East Campus Infrastructure	82,000	82,000	82,000	82,000
Total Hill AFB	82,000	82,000	82,000	82,000
**Air Force	82,000	82,000	82,000	82,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Defense Logistics Agency				
Hill AFB				
Open Storage	14,200	14,200	14,200	14,200
Total Hill AFB	14,200	14,200	14,200	14,200
**Defense Logistics Agency	14,200	14,200	14,200	14,200
**Utah	96,200	96,200	96,200	96,200
Virginia				
Army National Guard				
Sandston				
Aircraft Maintenance Hangar	20,000	20,000	20,000	20,000
Total Sandston	20,000	20,000	20,000	20,000
**Army National Guard	20,000	20,000	20,000	20,000
Navy				
Dam Neck				
Maritime Surveillance System Facility	109,680	109,680	109,680	109,680
Total Dam Neck	109,680	109,680	109,680	109,680
Norfolk				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Submarine Pier 3 (INC)		99,077	99,077	99,077
MQ-25 Aircraft Laydown Facilities	114,495	114,495	114,495	114,495
Child Development Center	43,600	43,600	43,600	43,600
Total Norfolk	158,095	257,172	257,172	257,172
Portsmouth				
Dry Dock Saltwater System for CVN-78 (INC)		81,082	81,082	81,082
Total Portsmouth		81,082	81,082	81,082
Quantico				
Water Treatment Plant	127,120	127,120	127,120	127,120
Total Quantico	127,120	127,120	127,120	127,120
Yorktown				
Weapons Magazines	221,920	221,920	221,920	221,920
Total Yorktown	221,920	221,920	221,920	221,920
Joint Expeditionary Base Little Creek - Ft Story				
Child Development Center	35,000	35,000	35,000	35,000
Total Joint Expeditionary Base Little Creek - Ft Story	35,000	35,000	35,000	35,000
**Navy	651,815	831,974	831,974	831,974
Navy Reserve				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Dam Neck				
G/ATOR Support Facilities	12,400	12,400	12,400	12,400
Total Dam Neck	12,400	12,400	12,400	12,400
**Navy Reserve	12,400	12,400	12,400	12,400
Defense Intelligence Agency				
Fort Belvoir				
DIA Headquarters Annex	185,000	185,000	185,000	185,000
Total Fort Belvoir	185,000	185,000	185,000	185,000
**Defense Intelligence Agency	185,000	185,000	185,000	185,000
U.S., Special Operations Command				
Joint Expeditionary Base Little Creek - Ft Story				
SOF SDVT2 Operations Support Facility	61,000	61,000	61,000	61,000
Total Joint Expeditionary Base Little Creek - Ft Story	61,000	61,000	61,000	61,000
**U.S., Special Operations Command	61,000	61,000	61,000	61,000
Washington Headquarters Services				
Pentagon				
Sec Ops and Pedestrian Access Facs	30,600	30,600	30,600	30,600
Total Pentagon	30,600	30,600	30,600	30,600

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**Washington Headquarters Services	30,600	30,600	30,600	30,600
**Virginia	960,815	1,140,974	1,140,974	1,140,974
Washington				
Army				
Joint Base Lewis-Mcchord				
Barracks	100,000	100,000	100,000	100,000
Total Joint Base Lewis-Mcchord	100,000	100,000	100,000	100,000
**Army	100,000	100,000	100,000	100,000
Navy				
Kitsap				
Shipyard Electrical Backbone	195,000	195,000	195,000	195,000
Total Kitsap	195,000	195,000	195,000	195,000
**Navy	195,000	195,000	195,000	195,000
Defense Logistics Agency				
Manchester				
Bulk Storage Tanks PH 2	71,000	71,000	71,000	71,000
Total Manchester	71,000	71,000	71,000	71,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
**Defense Logistics Agency	71,000	71,000	71,000	71,000
U.S., Special Operations Command				
Joint Base Lewis-Mcchord				
SOF Consolidated Rigging Facility	62,000	62,000	62,000	62,000
Total Joint Base Lewis-Mcchord	62,000	62,000	62,000	62,000
**U.S., Special Operations Command	62,000	62,000	62,000	62,000
**Washington	428,000	428,000	428,000	428,000
Wisconsin				
Army National Guard				
Viroqua				
National Guard Readiness Center	18,200	18,200	18,200	18,200
Total Viroqua	18,200	18,200	18,200	18,200
**Army National Guard	18,200	18,200	18,200	18,200
**Wisconsin	18,200	18,200	18,200	18,200
Wyoming				
Air Force				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
F.E. Warren AFB				
GBSD Missile Handling Complex, Inc 2		28,000	28,000	28,000
GBSD Integrated Training Center	85,000	85,000	85,000	85,000
GBSD Integrated Command Center, Inc 2		27,000	27,000	27,000
Total F.E. Warren AFB	85,000	140,000	140,000	140,000
**Air Force	85,000	140,000	140,000	140,000
**Wyoming	85,000	140,000	140,000	140,000

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State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	PB Req w/CR Adj TOA Amount**
Totals				
Army	1,308,900	1,342,900	1,342,900	1,342,900
FAMILY HOUSING		100,000	100,000	100,000
Navy	1,952,712	4,015,919	4,015,919	4,015,919
Air Force	1,094,000	1,691,500	1,691,500	1,691,500
FAMILY HOUSING		229,282	229,282	229,282
Defense	1,729,719	1,431,535	1,431,535	1,431,535
Inside the United States	6,085,331	8,481,854	8,481,854	8,481,854
FAMILY HOUSING		329,282	329,282	329,282

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Australia				
Navy				
Darwin				
PDI: Aircraft Parking Apron (INC)		134,624	134,624	134,624
Total Darwin		134,624	134,624	134,624
**Navy		134,624	134,624	134,624
Air Force				
Darwin				
PDI: Squadron Operations Facility	26,000	26,000	26,000	26,000
Total Darwin	26,000	26,000	26,000	26,000
Tindal				
PDI: Squadron Operations Facility	20,000	20,000	20,000	20,000
PDI: Aircraft Maintenance Support Facility	17,500	17,500	17,500	17,500
PDI: Bomber Apron	93,000	93,000	93,000	93,000
Total Tindal	130,500	130,500	130,500	130,500
**Air Force	156,500	156,500	156,500	156,500
**Australia	156,500	291,124	291,124	291,124
Germany				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Army				
Baumholder				
Family Housing New Construction	78,746	78,746	78,746	78,746
Total Baumholder	78,746	78,746	78,746	78,746
Grafenwoehr				
Automated Multipurpose Machine Gun Range	10,400	10,400	10,400	10,400
Total Grafenwoehr	10,400	10,400	10,400	10,400
Hohenfels				
Simulations Center	56,000	56,000	56,000	56,000
Total Hohenfels	56,000	56,000	56,000	56,000
**Army	145,146	145,146	145,146	145,146
Defense Health Agency				
Rhine Ordnance Barracks				
Medical Center Replacement INC 11		77,210	77,210	77,210
Total Rhine Ordnance Barracks		77,210	77,210	77,210
**Defense Health Agency		77,210	77,210	77,210
Department Of Defense Education Agency				
Kaiserlautern AB				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Kaiserslautern Middle School		21,275	21,275	21,275
Total Kaiserslautern AB		21,275	21,275	21,275
Ramstein AB				
Ramstein Middle School	181,764	181,764	181,764	181,764
Total Ramstein AB	181,764	181,764	181,764	181,764
Stuttgart				
Robinson Barracks Elem School Replacement		8,000	8,000	8,000
Total Stuttgart		8,000	8,000	8,000
**Department Of Defense Education Agency	181,764	211,039	211,039	211,039
U.S., Special Operations Command				
Baumholder				
SOF Joint Parachute Rigging Facility		23,000	23,000	23,000
SOF Company Operations Facility	41,000	41,000	41,000	41,000
Total Baumholder	41,000	64,000	64,000	64,000
**U.S., Special Operations Command	41,000	64,000	64,000	64,000
**Germany	367,910	497,395	497,395	497,395

Guam

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Navy				
Andersen AFB				
PDI: Child Development Center	105,220	105,220	105,220	105,220
PDI: Joint Consol. Comm. Center (INC)	392,400	107,000	107,000	107,000
Total Andersen AFB	497,620	212,220	212,220	212,220
Joint Region Marianas				
Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
PDI: Joint Communication Upgrade (INC)		292,830	292,830	292,830
PDI: Missile Integration Test Facility	174,540	174,540	174,540	174,540
Total Joint Region Marianas	296,446	589,276	589,276	589,276
Finegayan				
PDI: Consolidated MEB HQ/NCIS PHII	19,740	19,740	19,740	19,740
PDI: 9th ESB Training Complex	23,380	23,380	23,380	23,380
PDI: Religious Ministry Services Facility	46,350	46,350	46,350	46,350
PDI: Training Center	89,640	89,640	89,640	89,640
PDI: Satellite Communications Facility (INC)	595,100	166,159	166,159	166,159
PDI: Artillery Battery Facilities	137,550	137,550	137,550	137,550
PDI: Recreation Center	34,740	34,740	34,740	34,740
Total Finegayan	946,500	517,559	517,559	517,559
**Navy				
	1,740,566	1,319,055	1,319,055	1,319,055

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Air Force				
Joint Region Marianas				
PDI: NORTH AIRCRAFT PARKING RAMP, INC 3	411,000	109,000	109,000	109,000
Total Joint Region Marianas	411,000	109,000	109,000	109,000
**Air Force	411,000	109,000	109,000	109,000
Air Force Reserve				
Joint Region Marianas				
Aerial Port Facility	27,000	27,000	27,000	27,000
Total Joint Region Marianas	27,000	27,000	27,000	27,000
**Air Force Reserve	27,000	27,000	27,000	27,000
**Guam	2,178,566	1,455,055	1,455,055	1,455,055
Guantanamo Bay, Cuba				
Defense Health Agency				
Guantanamo Bay Naval Station				
Ambulatory Care Center INC 1	257,000	60,000	60,000	60,000
Total Guantanamo Bay Naval Station	257,000	60,000	60,000	60,000
**Defense Health Agency	257,000	60,000	60,000	60,000

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**Guantanamo Bay, Cuba	257,000	60,000	60,000	60,000
Honduras				
Defense Logistics Agency				
Soto Cano AB				
Fuel Facilities	41,300	41,300	41,300	41,300
Total Soto Cano AB	41,300	41,300	41,300	41,300
**Defense Logistics Agency	41,300	41,300	41,300	41,300
**Honduras	41,300	41,300	41,300	41,300
Italy				
Navy				
Sigonella				
EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Total Sigonella	77,072	77,072	77,072	77,072
**Navy	77,072	77,072	77,072	77,072
**Italy	77,072	77,072	77,072	77,072
Japan				
Air Force				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Kadena AB				
PDI: Helo Rescue Ops Maintenance Hangar Inc 3		46,000	46,000	46,000
PDI: Theater A/C Corrosion Control Ctr, Inc 3		42,000	42,000	42,000
Total Kadena AB		88,000	88,000	88,000
**Air Force		88,000	88,000	88,000
Department Of Defense Education Agency				
Yokosuka				
Kinnick High School INC		70,000	70,000	70,000
Total Yokosuka		70,000	70,000	70,000
**Department Of Defense Education Agency		70,000	70,000	70,000
U.S., Special Operations Command				
Kadena AB				
PDI SOF Maintenance Hangar	88,900	88,900	88,900	88,900
PDI: SOF Composite Maintenance Facility	11,400	11,400	11,400	11,400
Total Kadena AB	100,300	100,300	100,300	100,300
**U.S., Special Operations Command	100,300	100,300	100,300	100,300
**Japan	100,300	258,300	258,300	258,300

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Kwajalein				
Army				
Kwajalein Atoll				
Family Housing Replacement Construction	98,600	98,600	98,600	98,600
Total Kwajalein Atoll	98,600	98,600	98,600	98,600
**Army	98,600	98,600	98,600	98,600
**Kwajalein	98,600	98,600	98,600	98,600
Mariana Islands				
Navy				
Guam				
Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Total Guam	83,126	83,126	83,126	83,126
**Navy	83,126	83,126	83,126	83,126
Air Force				
Tinian				
PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		20,000	20,000	20,000
PDI: Parking Apron, Inc 3		32,000	32,000	32,000
PDI: Airfield Development Phase 1, Inc 3		26,000	26,000	26,000
Total Tinian		78,000	78,000	78,000

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**Air Force		78,000	78,000	78,000
**Mariana Islands	83,126	161,126	161,126	161,126
Norway				
Air Force				
Rygge				
EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
Total Rygge	119,000	119,000	119,000	119,000
**Air Force	119,000	119,000	119,000	119,000
**Norway	119,000	119,000	119,000	119,000
Philippines				
Air Force				
Basa				
PDI: Transient Aircraft Parking Apron	35,000	35,000	35,000	35,000
Total Basa	35,000	35,000	35,000	35,000
**Air Force	35,000	35,000	35,000	35,000

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**Philippines	35,000	35,000	35,000	35,000
Spain				
Air Force				
Moron				
EDI: Munitions Storage	26,000	26,000	26,000	26,000
Total Moron	26,000	26,000	26,000	26,000
**Air Force	26,000	26,000	26,000	26,000
Defense Logistics Agency				
Rota				
Bulk Tank Farm PH 1	80,000	80,000	80,000	80,000
Total Rota	80,000	80,000	80,000	80,000
**Defense Logistics Agency	80,000	80,000	80,000	80,000
**Spain	106,000	106,000	106,000	106,000
United Kingdom				
Air Force				
Raf Fairford				
EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Total Raf Fairford	47,000	47,000	47,000	47,000

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Royal Air Force Lakenheath				
Surety Dormitory	50,000	50,000	50,000	50,000
EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Total Royal Air Force Lakenheath	78,000	78,000	78,000	78,000
**Air Force	125,000	125,000	125,000	125,000
**United Kingdom	125,000	125,000	125,000	125,000

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	PB Req w/CR Adj TOA Amount**
Totals				
Army	66,400	66,400	66,400	66,400
FAMILY HOUSING	177,346	177,346	177,346	177,346
Navy	1,695,732	1,408,845	1,408,845	1,408,845
FAMILY HOUSING	205,032	205,032	205,032	205,032
Air Force	899,500	763,500	763,500	763,500
Defense	701,364	703,849	703,849	703,849
Outside the United States	3,362,996	2,942,594	2,942,594	2,942,594
FAMILY HOUSING	382,378	382,378	382,378	382,378

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Worldwide Unspecified				
Base Realignment and Closure				
Army	150,640	150,640	150,640	150,640
Total Base Realignment and Closure	150,640	150,640	150,640	150,640
Int-4: DLA Activities				
Defense Logistics Agency	5,726	5,726	5,726	5,726
Total Int-4: DLA Activities	5,726	5,726	5,726	5,726
Energy Resilience and Conserv. Invest. Prog.				
Defense-Wide	548,000	548,000	548,000	548,000
Total Energy Resilience and Conserv. Invest. Prog.	548,000	548,000	548,000	548,000
Nato Security Investment Program				
Defense-Wide	293,434	293,434	293,434	293,434
Total Nato Security Investment Program	293,434	293,434	293,434	293,434
DoD BRAC Activities - Air Force				
Air Force	123,990	123,990	123,990	123,990
Total DoD BRAC Activities - Air Force	123,990	123,990	123,990	123,990
Base Realignment & Closure				
Navy	108,818	108,818	108,818	108,818
Total Base Realignment & Closure	108,818	108,818	108,818	108,818

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
MINOR CONSTRUCTION				
Army		76,399	76,280	76,280
Navy		34,430	34,430	34,430
Air Force		64,900	64,900	64,900
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Logistics Agency		4,875	4,875	4,875
U.S., Special Operations Command		19,271	19,271	19,271
The Joint Staff		11,107	11,107	11,107
TOTAL DEFENSE-WIDE		38,253	38,253	38,253
Army National Guard		63,000	63,000	63,000
Air Force National Guard		63,122	63,122	63,122
Army Reserve		14,687	14,687	14,687
Navy Reserve		7,847	7,847	7,847
Air Force Reserve		9,926	9,926	9,926
TOTAL MINOR CONSTRUCTION		372,564	372,445	372,445
PLANNING & DESIGN				
Army		298,394	296,875	296,875
Navy		599,942	599,942	599,942
Air Force		434,914	434,914	434,914
DEFENSE-WIDE				
U.S., Cybercom		30,215	30,215	30,215

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Defense-Wide		118,829	118,829	118,829
Defense Health Agency		49,610	49,610	49,610
Defense Logistics Agency		24,000	24,000	24,000
Department Of Defense Education Agency		8,568	8,568	8,568
Missile Defense Agency		1,035	1,035	1,035
National Security Agency		3,068	3,068	3,068
U.S., Special Operations Command		25,130	25,130	25,130
The Joint Staff		2,000	2,000	2,000
Washington Headquarters Services		590	590	590
TOTAL DEFENSE-WIDE		263,045	263,045	263,045
Army National Guard		34,286	34,286	34,286
Air Force National Guard		35,600	35,600	35,600
Army Reserve		23,389	23,389	23,389
Navy Reserve		6,495	6,495	6,495
Air Force Reserve		12,146	12,146	12,146
TOTAL PLANNING & DESIGN		1,708,211	1,706,692	1,706,692
		1,230,608	3,311,383	3,309,745

**Worldwide Unspecified

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	PB Req w/CR Adj TOA Amount**
Totals				
Army	150,640	660,795	659,157	659,157
Navy	108,818	757,532	757,532	757,532
Air Force	123,990	744,598	744,598	744,598
Defense	847,160	1,148,458	1,148,458	1,148,458
Unspecified Locations	1,230,608	3,311,383	3,309,745	3,309,745

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Worldwide Unspecified				
Army				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				538,360
Adj to Match Continuing Resolution				60,926
Adj to Match Continuing Resolution				186,166
Adj to Match Continuing Resolution				-16,934
Total Unspecified Worldwide Locations				768,518
				<hr/>
**Army				768,518
Army Reserve				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				169,402
Total Unspecified Worldwide Locations				169,402
				<hr/>
**Army Reserve				169,402
Army National Guard				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				258,475
Total Unspecified Worldwide Locations				258,475
				<hr/>
**Army National Guard				258,475

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Navy				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				60,155
Adj to Match Continuing Resolution				-666,067
Adj. to Match Continuing Resolution				153,846
Adj to Match Continuing Resolution				14,370
Total Unspecified Worldwide Locations				-437,696
**Navy				-437,696
Navy Reserve				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				108,010
Total Unspecified Worldwide Locations				108,010
**Navy Reserve				108,010
Air Force				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				14,491
Adj to Match Continuing Resolution				50,836
Adj to Match Continuing Resolution				1,385,732
Adj to Match Continuing Resolution				51,321

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Total Unspecified Worldwide Locations				1,502,380
**Air Force				1,502,380
Air Force Reserve				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				-185,649
Total Unspecified Worldwide Locations				-185,649
**Air Force Reserve				-185,649
Air Force National Guard				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				132,531
Total Unspecified Worldwide Locations				132,531
**Air Force National Guard				132,531
Defense-Wide				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				-169
Adj to Match Continuing Resolution				85,943
Adj to Match Continuing Resolution				-672
Adj to Match Continuing Resolution				-2

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UNCLASSIFIED

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Adj to Match Continuing Resolution				-73,295
Total Unspecified Worldwide Locations				11,805
**Defense-Wide				11,805
Defense Logistics Agency				
Unspecified Worldwide Locations				
Adj to Match Continuing Resolution				-2,720
Total Unspecified Worldwide Locations				-2,720
**Defense Logistics Agency				-2,720
**Worldwide Unspecified				2,325,056

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Undistributed

Mar 2024

(Dollars in Thousands)

State/Component/Installation Project Name	Auth Amount*	Auth for Appn Amount*	Appn Amount*	PB Req w/CR Adj TOA Amount**
Totals				
Army				949,303
FAMILY HOUSING				247,092
Navy				-404,211
FAMILY HOUSING				74,525
Air Force				1,383,935
FAMILY HOUSING				65,327
Defense				9,928
FAMILY HOUSING				-843
Undistributed				1,938,955
FAMILY HOUSING				386,101

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Army				
Family Housing New Construction	78,746	78,746	78,746	78,746
Family Housing Replacement Construction	98,600	98,600	98,600	98,600
Fort Gordon MHPI Equity Investment		50,000	50,000	50,000
Fort Leonard Wood MHPI Equity Investment		50,000	50,000	50,000
Family Housing P & D		27,549	27,549	27,549
Utilities		38,951	38,951	38,951
Furnishings		12,121	12,121	12,121
Management Account		41,121	41,121	41,121
Miscellaneous		554	554	554
Services		7,037	7,037	7,037
Leased Housing		112,976	112,976	112,976
Maintenance of Real Property Facilities		86,706	86,706	86,706
Military Housing Privatization Initiative		86,019	86,019	86,019
Adj to Match Continuing Resolution				186,166
Adj to Match Continuing Resolution				60,926
Total Family Housing, Army	177,346	690,380	690,380	937,472
GRAND TOTAL FAMILY HOUSING, Army	177,346	690,380	690,380	937,472
Navy				
Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126
Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Construction Improvements (64 Units)		57,740	57,740	57,740

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Planning & Design		4,782	4,782	4,782
USMC DPRI/GUAM PLANNING AND DESIGN		9,588	9,588	9,588
Utilities		43,320	43,320	43,320
Furnishings		17,744	17,744	17,744
Management		61,896	61,896	61,896
Miscellaneous		419	419	419
Services		13,250	13,250	13,250
Leasing		60,214	60,214	60,214
Maintenance		101,356	101,356	101,356
Housing Privatization Support		65,655	65,655	65,655
Adj to Match Continuing Resolution				14,370
Adj to Match Continuing Resolution				60,155
Total Family Housing, Navy	205,032	640,996	640,996	715,521
GRAND TOTAL FAMILY HOUSING, Navy	205,032	640,996	640,996	715,521
Air Force				
Construction Improvement - Carlton House		9,282	9,282	9,282
MHPI Restructure-AETC Group II		65,000	65,000	65,000
MHPI Restructure-JB Pearl Harbor-Hickam		75,000	75,000	75,000
MHPI Restructure-Southern Group		80,000	80,000	80,000
Planning & Design		7,815	7,815	7,815
Utilities		48,054	48,054	48,054
Furnishings		12,884	12,884	12,884
Management		68,023	68,023	68,023

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
Miscellaneous		2,377	2,377	2,377
Services		10,692	10,692	10,692
Leasing		5,143	5,143	5,143
Maintenance		135,410	135,410	135,410
Housing Privatization		31,803	31,803	31,803
Adj to Match Continuing Resolution				14,491
Adj to Match Continuing Resolution				50,836
Total Family Housing, Air Force		551,483	551,483	616,810
GRAND TOTAL FAMILY HOUSING, Air Force		551,483	551,483	616,810
Defense-Wide				
Administrative Expenses - FHIF		6,611	6,611	6,611
Administrative Expenses - UHIF		496	496	496
Adj to Match Continuing Resolution				-169
Adj to Match Continuing Resolution				-672
Adj to Match Continuing Resolution				-2
Total Family Housing, Defense-Wide		7,107	7,107	6,264
Defense Intelligence Agency				
Utilities		4,273	4,273	4,273
Furnishings		673	673	673
Leasing		32,042	32,042	32,042
Total Family Housing, Defense Intelligence Agency		36,988	36,988	36,988

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	PB Req w/CR Adj TOA Amount**
National Security Agency				
Utilities		15	15	15
Furnishings		89	89	89
Leasing		13,658	13,658	13,658
Maintenance		35	35	35
Total Family Housing, National Security Agency		13,797	13,797	13,797
GRAND TOTAL FAMILY HOUSING, Defense		57,892	57,892	57,049

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Alabama				
Missile Defense Agency				
Redstone Arsenal				
Ground Test Facility Infrastructure (Inc)		80,000	80,000	80,000
Total Redstone Arsenal		80,000	80,000	80,000
**Missile Defense Agency		80,000	80,000	80,000
**Alabama		80,000	80,000	80,000
Alaska				
Army				
Fort Wainwright				
Automated Multipurpose Machine Gun Range	23,000	23,000	23,000	23,000
Total Fort Wainwright	23,000	23,000	23,000	23,000
**Army	23,000	23,000	23,000	23,000
Army National Guard				
Fort Richardson				
National Guard Readiness Center	67,000	67,000	67,000	67,000
Total Fort Richardson	67,000	67,000	67,000	67,000
**Army National Guard	67,000	67,000	67,000	67,000
Air Force				
JB Elmendorf-Richardson				

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Joint Integrated Test and Training Ctr, Inc	250,000	126,000	126,000	126,000
Total JB Elmendorf-Richardson	250,000	126,000	126,000	126,000
Joint Base Elmendorf-Richardson				
MHPI Restructure - JBER Phase III	120,000	120,000	120,000	120,000
Total Joint Base Elmendorf-Richardson	120,000	120,000	120,000	120,000
**Air Force	370,000	246,000	246,000	246,000
Air Force National Guard				
Elmendorf AFB				
Combat Rescue Helicopter Simulator	19,300	19,300	19,300	19,300
Total Elmendorf AFB	19,300	19,300	19,300	19,300
**Air Force National Guard	19,300	19,300	19,300	19,300
Defense Logistics Agency				
Eielson AFB				
Fuels Operations & Lab Facility	14,000	14,000	14,000	14,000
Total Eielson AFB	14,000	14,000	14,000	14,000
JB Elmendorf-Richardson				
Fuel Facilities	55,000	55,000	55,000	55,000
Total JB Elmendorf-Richardson	55,000	55,000	55,000	55,000
**Defense Logistics Agency	69,000	69,000	69,000	69,000

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Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Alaska	548,300	424,300	424,300	424,300
Arizona				
U.S., Special Operations Command				
Yuma				
SOF Military Free Fall Advanced Train Complex	62,000	62,000	62,000	62,000
Total Yuma	62,000	62,000	62,000	62,000
**U.S., Special Operations Command	62,000	62,000	62,000	62,000
**Arizona	62,000	62,000	62,000	62,000
California				
Army				
Concord				
Ammunition Holding Facility	68,000	68,000	68,000	68,000
Total Concord	68,000	68,000	68,000	68,000
Fort Irwin				
Training Support Center	44,000	44,000	44,000	44,000
Total Fort Irwin	44,000	44,000	44,000	44,000
**Army	112,000	112,000	112,000	112,000
Army Reserve				
Camp Parks				
Advanced Skills Training Barracks	42,000	42,000	42,000	42,000

UNCLASSIFIED

FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Camp Parks	42,000	42,000	42,000	42,000
**Army Reserve	42,000	42,000	42,000	42,000
Air Force				
Vandenberg AFB				
Sentinel AETC Formal Training Unit	167,000	167,000	167,000	167,000
GBSD Re-Entry Vehicle Facility	110,000	110,000	110,000	110,000
Total Vandenberg AFB	277,000	277,000	277,000	277,000
**Air Force	277,000	277,000	277,000	277,000
Air Force National Guard				
Moffett Field				
Combat Rescue Helicopter Simulator	12,600	12,600	12,600	12,600
Total Moffett Field	12,600	12,600	12,600	12,600
**Air Force National Guard	12,600	12,600	12,600	12,600
Defense Health Agency				
Camp Pendleton, California				
Ambulatory Care Center Add/Alt (Area 53)	26,440	26,440	26,440	26,440
Ambulatory Care Center Replacement (Area 22)	45,040	45,040	45,040	45,040
Ambulatory Care Center Add/Alt (Area 62)	24,930	24,930	24,930	24,930
Total Camp Pendleton, California	96,410	96,410	96,410	96,410
**Defense Health Agency	96,410	96,410	96,410	96,410

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
Bridgeport				
Fuel Facilities	19,300	19,300	19,300	19,300
Total Bridgeport	19,300	19,300	19,300	19,300
**Defense Logistics Agency	19,300	19,300	19,300	19,300
U.S., Special Operations Command				
Coronado				
SOF Operations Support Facility Ph 2	51,000	51,000	51,000	51,000
Total Coronado	51,000	51,000	51,000	51,000
**U.S., Special Operations Command	51,000	51,000	51,000	51,000
**California	610,310	610,310	610,310	610,310
Colorado				
Defense Health Agency				
Fort Carson, Colorado				
Ambulatory Care Center Replacement	41,000	41,000	41,000	41,000
Total Fort Carson, Colorado	41,000	41,000	41,000	41,000
**Defense Health Agency	41,000	41,000	41,000	41,000
**Colorado	41,000	41,000	41,000	41,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Florida				
Navy				
Cape Canaveral SFS				
Engineering Test Facility	221,060	221,060	221,060	221,060
Total Cape Canaveral SFS	221,060	221,060	221,060	221,060
**Navy	221,060	221,060	221,060	221,060
Air Force				
Eglin AFB				
LRSO Hardware Software Development Test Fac		8,400	8,400	8,400
Total Eglin AFB		8,400	8,400	8,400
**Air Force		8,400	8,400	8,400
Air Force National Guard				
Jacksonville IAP				
F-35 Consolidated Weapons Training	26,200	26,200	26,200	26,200
Total Jacksonville IAP	26,200	26,200	26,200	26,200
**Air Force National Guard	26,200	26,200	26,200	26,200
U.S., Special Operations Command				
Hurlburt Field				
SOF AFSOC Operations Facility	14,000	14,000	14,000	14,000
Total Hurlburt Field	14,000	14,000	14,000	14,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**U.S., Special Operations Command	14,000	14,000	14,000	14,000
**Florida	261,260	269,660	269,660	269,660
Georgia				
Army				
Fort Eisenhower*				
Fort Eisenhower MHPI Equity Investment	50,000	50,000	50,000	50,000
Total Fort Eisenhower*	50,000	50,000	50,000	50,000
**Army	50,000	50,000	50,000	50,000
Army Reserve				
Dobbins ARB				
Army Reserve Center	78,000	78,000	78,000	78,000
Total Dobbins ARB	78,000	78,000	78,000	78,000
**Army Reserve	78,000	78,000	78,000	78,000
Navy				
Kings Bay				
Trident Refit Fac. Expan. (Colum. sub - INC)	264,030	115,000	115,000	115,000
Total Kings Bay	264,030	115,000	115,000	115,000
**Navy	264,030	115,000	115,000	115,000
Air Force				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Robins AFB				
Battle Management Combined Ops Complex, Inc		64,000	64,000	64,000
Total Robins AFB		64,000	64,000	64,000
**Air Force		64,000	64,000	64,000
Air Force Reserve				
Dobbins ARB				
Security Forces Facility	22,000	22,000	22,000	22,000
Total Dobbins ARB	22,000	22,000	22,000	22,000
**Air Force Reserve	22,000	22,000	22,000	22,000
U.S., Special Operations Command				
Hunter Army Airfield				
SOF Consolidated Rigging Facility	47,000	47,000	47,000	47,000
SOF Military Working Dog Kennel Facility	16,800	16,800	16,800	16,800
Total Hunter Army Airfield	63,800	63,800	63,800	63,800
**U.S., Special Operations Command	63,800	63,800	63,800	63,800
**Georgia	477,830	392,800	392,800	392,800
Hawaii				
Army				
Wheeler Army Air Field				
Aircraft Maintenance Hangar	231,000	231,000	231,000	231,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Wheeler Army Air Field	231,000	231,000	231,000	231,000
**Army	231,000	231,000	231,000	231,000
Navy				
Kaneohe Bay				
Aircraft Hangar & Parking Apron	203,520	203,520	203,520	203,520
Total Kaneohe Bay	203,520	203,520	203,520	203,520
Joint Base Pearl Harbor-Hickam				
Dry Dock 3 Replacement (Inc)		1,199,000	1,199,000	1,199,000
Total Joint Base Pearl Harbor-Hickam		1,199,000	1,199,000	1,199,000
**Navy	203,520	1,402,520	1,402,520	1,402,520
Air Force National Guard				
Hickam AFB				
Space Control Center	36,600	36,600	36,600	36,600
Total Hickam AFB	36,600	36,600	36,600	36,600
**Air Force National Guard	36,600	36,600	36,600	36,600
**Hawaii	471,120	1,670,120	1,670,120	1,670,120
Idaho				
Air Force				
Mountain Home AFB				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Child Development Center	40,000	40,000	40,000	40,000
Total Mountain Home AFB	40,000	40,000	40,000	40,000
**Air Force	40,000	40,000	40,000	40,000
**Idaho	40,000	40,000	40,000	40,000
Indiana				
Air Force Reserve				
Grissom ARB				
Indoor Small Arms Range	21,000	21,000	21,000	21,000
Total Grissom ARB	21,000	21,000	21,000	21,000
**Air Force Reserve	21,000	21,000	21,000	21,000
**Indiana	21,000	21,000	21,000	21,000
Iowa				
Army National Guard				
Sioux City Armory				
National Guard Vehicle Maintenance Shop	13,800	13,800	13,800	13,800
Total Sioux City Armory	13,800	13,800	13,800	13,800
**Army National Guard	13,800	13,800	13,800	13,800
**Iowa	13,800	13,800	13,800	13,800

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Kentucky				
Army				
Fort Campbell, Kentucky				
Automated Record Fire Plus Range	11,800	11,800	11,800	11,800
Total Fort Campbell, Kentucky	11,800	11,800	11,800	11,800
**Army	11,800	11,800	11,800	11,800
**Kentucky	11,800	11,800	11,800	11,800
Louisiana				
Army				
Fort Johnson*				
Barracks	117,000	117,000	117,000	117,000
Total Fort Johnson*	117,000	117,000	117,000	117,000
**Army	117,000	117,000	117,000	117,000
Army National Guard				
Lafayette Readiness Center				
National Guard Readiness Center	33,000	33,000	33,000	33,000
Total Lafayette Readiness Center	33,000	33,000	33,000	33,000
**Army National Guard	33,000	33,000	33,000	33,000
**Louisiana	150,000	150,000	150,000	150,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Maine				
Navy				
Kittery				
Multi-Mission Drydock #1 Extension (Inc)		400,578	400,578	400,578
Total Kittery		400,578	400,578	400,578
**Navy		400,578	400,578	400,578
**Maine		400,578	400,578	400,578
Maryland				
Army				
Fort Meade				
Child Development Center	46,000	46,000	46,000	46,000
Total Fort Meade	46,000	46,000	46,000	46,000
**Army	46,000	46,000	46,000	46,000
Defense Health Agency				
Bethesda Naval Hospital				
MEDCEN Addition/Alteration Incr 8		77,651	77,651	77,651
Total Bethesda Naval Hospital		77,651	77,651	77,651
Joint Base Andrews				
Ambulatory Care Center (INC)		15,040	15,040	15,040
Total Joint Base Andrews		15,040	15,040	15,040

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Defense Health Agency		92,691	92,691	92,691
National Security Agency				
Fort Meade				
NSAW East Campus Building #5, INC 2		265,000	265,000	265,000
Total Fort Meade		265,000	265,000	265,000
**National Security Agency		265,000	265,000	265,000
**Maryland	46,000	403,691	403,691	403,691
Massachusetts				
Air Force				
Hanscom AFB				
MIT-LL/Engineering and Prototype Fac, Inc	315,000	76,000	76,000	76,000
Total Hanscom AFB	315,000	76,000	76,000	76,000
**Air Force		315,000	76,000	76,000
**Massachusetts		315,000	76,000	76,000
Michigan				
Army				
Detroit Arsenal				
Manned/Unmanned Tactical Vehicle Lab	37,000	37,000	37,000	37,000
Total Detroit Arsenal	37,000	37,000	37,000	37,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army	37,000	37,000	37,000	37,000
**Michigan	37,000	37,000	37,000	37,000
Mississippi				
Army National Guard				
Southaven Readiness Center				
National Guard Readiness Center	33,000	33,000	33,000	33,000
Total Southaven Readiness Center	33,000	33,000	33,000	33,000
**Army National Guard	33,000	33,000	33,000	33,000
**Mississippi	33,000	33,000	33,000	33,000
Missouri				
Army				
Fort Leonard Wood				
Adv Individual Training Barracks Cplx, Ph2	144,000	144,000	144,000	144,000
Total Fort Leonard Wood	144,000	144,000	144,000	144,000
**Army	144,000	144,000	144,000	144,000
Defense Logistics Agency				
Whiteman AFB				
Flightline Fueling Facilities	19,500	19,500	19,500	19,500
Total Whiteman AFB	19,500	19,500	19,500	19,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Defense Logistics Agency	19,500	19,500	19,500	19,500
**Missouri	163,500	163,500	163,500	163,500
Montana				
Army National Guard				
Malta Readiness Center				
National Guard Vehicle Maintenance Shop	14,800	14,800	14,800	14,800
Total Malta Readiness Center	14,800	14,800	14,800	14,800
**Army National Guard	14,800	14,800	14,800	14,800
Air Force				
Malmstrom AFB				
Weapons Storage & Maintenance Fac Inc		238,000	238,000	238,000
GBSD Commercial Entrance Control Facility	20,000	20,000	20,000	20,000
Total Malmstrom AFB	20,000	258,000	258,000	258,000
**Air Force	20,000	258,000	258,000	258,000
**Montana	34,800	272,800	272,800	272,800
Nevada				
Army National Guard				
Hawthorne Army Depot				
Automated Qualification/Training Range (QTR)	18,000	18,000	18,000	18,000
Total Hawthorne Army Depot	18,000	18,000	18,000	18,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army National Guard	18,000	18,000	18,000	18,000
Navy				
Fallon				
Training Range Land Acquisition - Phase 2	48,300	48,300	48,300	48,300
Total Fallon	48,300	48,300	48,300	48,300
**Navy	48,300	48,300	48,300	48,300
**Nevada	66,300	66,300	66,300	66,300
New Jersey				
Army Reserve				
Joint Base McGuire-Dix-Lakehurst				
Vertical Skills Facility	16,000	16,000	16,000	16,000
Total Joint Base McGuire-Dix-Lakehurst	16,000	16,000	16,000	16,000
**Army Reserve	16,000	16,000	16,000	16,000
Army National Guard				
Vineland				
National Guard Vehicle Maintenance Shop	23,000	23,000	23,000	23,000
Total Vineland	23,000	23,000	23,000	23,000
**Army National Guard	23,000	23,000	23,000	23,000

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Air Force National Guard				
Atlantic City IAP				
F-16 Mission Training Center	18,000	18,000	18,000	18,000
Total Atlantic City IAP	18,000	18,000	18,000	18,000
**Air Force National Guard	18,000	18,000	18,000	18,000
**New Jersey	57,000	57,000	57,000	57,000
New York				
Army				
Watervliet Arsenal				
Fire Station	53,000	53,000	53,000	53,000
Total Watervliet Arsenal	53,000	53,000	53,000	53,000
**Army	53,000	53,000	53,000	53,000
Air Force National Guard				
Francis S. Gabreski Airport				
Combat Rescue Helicopter Simulator	14,000	14,000	14,000	14,000
Total Francis S. Gabreski Airport	14,000	14,000	14,000	14,000
**Air Force National Guard	14,000	14,000	14,000	14,000
**New York	67,000	67,000	67,000	67,000
North Carolina				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Fort Liberty*				
Child Development Center	39,000	39,000	39,000	39,000
Total Fort Liberty*	39,000	39,000	39,000	39,000
**Army	39,000	39,000	39,000	39,000
Navy				
Cherry Point Marine Corps Air Station				
Composite Repair Facility	114,020	114,020	114,020	114,020
F-35 Aircraft Sustainment Ctr (INC)	420,000	50,000	50,000	50,000
Aircraft Maintenance Hangar	213,520	213,520	213,520	213,520
Total Cherry Point Marine Corps Air Station	747,540	377,540	377,540	377,540
**Navy	747,540	377,540	377,540	377,540
U.S., Special Operations Command				
Camp Lejeune, North Carolina				
SOF Armory	25,400	25,400	25,400	25,400
Total Camp Lejeune, North Carolina	25,400	25,400	25,400	25,400
Fort Liberty*				
SOF Arms Room Addition	11,800	11,800	11,800	11,800
Total Fort Liberty*	11,800	11,800	11,800	11,800
**U.S., Special Operations Command	37,200	37,200	37,200	37,200

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**North Carolina	823,740	453,740	453,740	453,740
Ohio				
Air Force Reserve				
Youngstown MAP				
Base Fire Station	25,000	25,000	25,000	25,000
Total Youngstown MAP	25,000	25,000	25,000	25,000
**Air Force Reserve	25,000	25,000	25,000	25,000
**Ohio	25,000	25,000	25,000	25,000
Oklahoma				
Army National Guard				
Shawnee Readiness Center				
National Guard Readiness Center	29,000	29,000	29,000	29,000
Total Shawnee Readiness Center	29,000	29,000	29,000	29,000
**Army National Guard	29,000	29,000	29,000	29,000
**Oklahoma	29,000	29,000	29,000	29,000
Oregon				
Air Force				
Mountain Home, AFB				
Homeland Defense Over-the-Horizon Radar, INC	1,093,000	198,000	198,000	198,000
Total Mountain Home, AFB	1,093,000	198,000	198,000	198,000

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**Air Force	1,093,000	198,000	198,000	198,000
**Oregon	1,093,000	198,000	198,000	198,000
Pennsylvania				
Army				
Letterkenny Army Depot				
Component Rebuild Shop (inc 1)	284,000	90,000	90,000	90,000
Missile/Munitions Distribution Facility	62,000	62,000	62,000	62,000
Total Letterkenny Army Depot	346,000	152,000	152,000	152,000
**Army	346,000	152,000	152,000	152,000
Army Reserve				
Wilkes-Barre				
Area Maintenance Support Activity Equipmen	22,000	22,000	22,000	22,000
Total Wilkes-Barre	22,000	22,000	22,000	22,000
**Army Reserve	22,000	22,000	22,000	22,000
**Pennsylvania	368,000	174,000	174,000	174,000
South Carolina				
Defense Health Agency				
Parris Island				
Ambulatory Care Clinic Replacement (Dental)	72,050	72,050	72,050	72,050

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Parris Island	72,050	72,050	72,050	72,050
**Defense Health Agency	72,050	72,050	72,050	72,050
Defense Logistics Agency				
Beaufort				
Fuel Pier	31,500	31,500	31,500	31,500
Total Beaufort	31,500	31,500	31,500	31,500
**Defense Logistics Agency	31,500	31,500	31,500	31,500
**South Carolina	103,550	103,550	103,550	103,550
South Dakota				
Air Force				
Ellsworth AFB				
B-21 Weapons Generation Facility Inc		105,000	105,000	105,000
B-21 E. Alert Apron Env. Protection Shelters	79,000	79,000	79,000	79,000
B-21 ADAL Squadron Operations	44,000	44,000	44,000	44,000
B-21 N. Env. Protection Shelters (60 Row)	54,000	54,000	54,000	54,000
Total Ellsworth AFB	177,000	282,000	282,000	282,000
**Air Force	177,000	282,000	282,000	282,000
**South Dakota	177,000	282,000	282,000	282,000
Texas				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Fort Bliss				
Cost to Complete - Rail Yard		44,000	44,000	44,000
Total Fort Bliss		44,000	44,000	44,000
Red River Army Depot				
Vehicle Paint Shop	34,000	34,000	34,000	34,000
Total Red River Army Depot	34,000	34,000	34,000	34,000
**Army	34,000	78,000	78,000	78,000
Air Force				
Dyess Air Force Base				
B-21 Refueler Truck Yard	18,500	18,500	18,500	18,500
B-21 LRS Fuels Administrative Laboratory	12,800	12,800	12,800	12,800
Total Dyess Air Force Base	31,300	31,300	31,300	31,300
Lackland AFB				
MHPI Restructure - Lackland	24,000	24,000	24,000	24,000
Total Lackland AFB	24,000	24,000	24,000	24,000
Laughlin AFB				
T-7A Ground Based Training System Facility	38,000	38,000	38,000	38,000
T-7A Unity Maintenance Training Facility	18,000	18,000	18,000	18,000
Total Laughlin AFB	56,000	56,000	56,000	56,000
Joint Base San Antonio				

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
METC - Barracks/Ships/Dorms #1, Inc	469,000	77,000	77,000	77,000
Total Joint Base San Antonio	469,000	77,000	77,000	77,000
**Air Force	580,300	188,300	188,300	188,300
Air Force National Guard				
Fort Worth				
C-130J ADAL Fuel Cell Building 1674	13,100	13,100	13,100	13,100
Total Fort Worth	13,100	13,100	13,100	13,100
**Air Force National Guard	13,100	13,100	13,100	13,100
Defense Logistics Agency				
Corpus Christi Naval Air Station				
General Purpose Warehouse	79,300	79,300	79,300	79,300
Total Corpus Christi Naval Air Station	79,300	79,300	79,300	79,300
**Defense Logistics Agency	79,300	79,300	79,300	79,300
National Security Agency				
San Antonio				
NSA/CSS Texas Cryptologic Center (INC)	347,000	152,000	152,000	152,000
Total San Antonio	347,000	152,000	152,000	152,000
**National Security Agency	347,000	152,000	152,000	152,000
**Texas	1,053,700	510,700	510,700	510,700

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Utah				
Army National Guard				
Nephi Readiness Center				
National Guard Vehicle Maintenance Shop	20,000	20,000	20,000	20,000
Total Nephi Readiness Center	20,000	20,000	20,000	20,000
**Army National Guard	20,000	20,000	20,000	20,000
Air Force				
Hill AFB				
T-7A Depot Maintenance Complex, Inc	258,000	50,000	50,000	50,000
Total Hill AFB	258,000	50,000	50,000	50,000
**Air Force	258,000	50,000	50,000	50,000
**Utah	278,000	70,000	70,000	70,000
Virginia				
Army				
Joint Base Myer-Henderson				
Horse Farm Land Acquisition	8,500	8,500	8,500	8,500
Barracks	180,000	180,000	180,000	180,000
Total Joint Base Myer-Henderson	188,500	188,500	188,500	188,500
**Army	188,500	188,500	188,500	188,500

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army Reserve				
Richmond				
Area Maintenance Support Activity / VMS	23,000	23,000	23,000	23,000
Total Richmond	23,000	23,000	23,000	23,000
**Army Reserve	23,000	23,000	23,000	23,000
Navy				
Portsmouth				
Dry Dock 3 Modernization (INC)	568,200	54,366	54,366	54,366
Total Portsmouth	568,200	54,366	54,366	54,366
Yorktown				
Conventional Prompt Strike Test Facility	47,130	47,130	47,130	47,130
CPS Weapons Maintenance, Ops & Storage Fac.	52,110	52,110	52,110	52,110
Containerized Long Weapons Storage Magazine	52,610	52,610	52,610	52,610
Total Yorktown	151,850	151,850	151,850	151,850
**Navy	720,050	206,216	206,216	206,216
Air Force				
Joint Base Langley-Eustis				
Dormitory	81,000	81,000	81,000	81,000
Total Joint Base Langley-Eustis	81,000	81,000	81,000	81,000
**Air Force	81,000	81,000	81,000	81,000

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
U.S., Special Operations Command				
Joint Expeditionary Base Little Creek - Ft Story				
SOF Human Performance Training Center	32,000	32,000	32,000	32,000
Total Joint Expeditionary Base Little Creek - Ft Story	32,000	32,000	32,000	32,000
	32,000	32,000	32,000	32,000
**U.S., Special Operations Command				
Washington Headquarters Services				
Fort Belvoir				
Defense Health Headquarters	225,000	225,000	225,000	225,000
Total Fort Belvoir	225,000	225,000	225,000	225,000
Pentagon				
Metro Entrance Pedestrian Access Control Pt.	36,800	36,800	36,800	36,800
Total Pentagon	36,800	36,800	36,800	36,800
	261,800	261,800	261,800	261,800
**Washington Headquarters Services				
**Virginia	1,306,350	792,516	792,516	792,516
Washington				
Army				
Joint Base Lewis-Mcchord				
Supply Support Activity	31,000	31,000	31,000	31,000
Barracks	161,000	161,000	161,000	161,000
Total Joint Base Lewis-Mcchord	192,000	192,000	192,000	192,000

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Army	192,000	192,000	192,000	192,000
Army National Guard				
Camp Murray				
National Guard/Reserve Center Building	40,000	40,000	40,000	40,000
Total Camp Murray	40,000	40,000	40,000	40,000
	40,000	40,000	40,000	40,000
**Army National Guard				
Navy				
Bangor				
Launcher Equipment Processing Building	200,550	200,550	200,550	200,550
Total Bangor	200,550	200,550	200,550	200,550
Puget Sound				
CVN 78 Aircraft Carrier Elect. Upgrades	182,200	182,200	182,200	182,200
Total Puget Sound	182,200	182,200	182,200	182,200
	382,750	382,750	382,750	382,750
**Navy				
Navy Reserve				
Joint Base Lewis-Mcchord				
Parachute Survival Training Facility	26,610	26,610	26,610	26,610
Total Joint Base Lewis-Mcchord	26,610	26,610	26,610	26,610
	26,610	26,610	26,610	26,610
**Navy Reserve				

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Logistics Agency				
Whidbey Island				
Hydrant Fueling System	54,000	54,000	54,000	54,000
Total Whidbey Island	54,000	54,000	54,000	54,000
**Defense Logistics Agency	54,000	54,000	54,000	54,000
U.S., Special Operations Command				
Keyport				
SOF Coldwater Training/Austere Environ. Fac	35,000	35,000	35,000	35,000
Total Keyport	35,000	35,000	35,000	35,000
**U.S., Special Operations Command	35,000	35,000	35,000	35,000
**Washington	730,360	730,360	730,360	730,360
Wyoming				
Air Force				
F.E. Warren AFB				
GBSD Consolidated Maintenance Facility	194,000	194,000	194,000	194,000
GBSD Land Acquisition Phase 2	139,000	139,000	139,000	139,000
GBSD Utility Corridor, Inc	1,248,000	70,000	70,000	70,000
Total F.E. Warren AFB	1,581,000	403,000	403,000	403,000
**Air Force	1,581,000	403,000	403,000	403,000
**Wyoming	1,581,000	403,000	403,000	403,000

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FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
Totals				
Army	2,046,900	1,896,900	1,896,900	1,896,900
FAMILY HOUSING	50,000	50,000	50,000	50,000
Navy	2,613,860	3,180,574	3,180,574	3,180,574
Air Force	4,856,100	2,235,500	2,235,500	2,235,500
FAMILY HOUSING	144,000	144,000	144,000	144,000
Defense	1,385,860	1,628,551	1,628,551	1,628,551
Inside the United States	10,902,720	8,941,525	8,941,525	8,941,525
FAMILY HOUSING	194,000	194,000	194,000	194,000

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Federated States of Micronesia				
Air Force				
Yap Airfield				
PDI: Runway Extension, Inc	400,314	96,000	96,000	96,000
Total Yap Airfield	400,314	96,000	96,000	96,000
**Air Force	400,314	96,000	96,000	96,000
**Federated States of Micronesia	400,314	96,000	96,000	96,000
Australia				
Navy				
Darwin				
PDI: Maintenance Support Facs	62,320	62,320	62,320	62,320
PDI: Aircraft Maintenance Hangar	117,380	117,380	117,380	117,380
Total Darwin	179,700	179,700	179,700	179,700
**Navy	179,700	179,700	179,700	179,700
**Australia	179,700	179,700	179,700	179,700
Belgium				
Army				
Chievres AB				
Family Housing New Construction (84 units)	100,954	100,954	100,954	100,954
Total Chievres AB	100,954	100,954	100,954	100,954

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Shape HQ				
Youth Center	45,000	45,000	45,000	45,000
Total Shape HQ	45,000	45,000	45,000	45,000
**Army	145,954	145,954	145,954	145,954
**Belgium	145,954	145,954	145,954	145,954
Germany				
Army				
Ansbach				
Barracks	100,000	100,000	100,000	100,000
Barracks	91,000	91,000	91,000	91,000
Total Ansbach	191,000	191,000	191,000	191,000
Baumholder				
Family Housing Replacement Constr (54 units)	63,246	63,246	63,246	63,246
Total Baumholder	63,246	63,246	63,246	63,246
Hohenfels				
Cost to Complete Simulations Center		35,000	35,000	35,000
Total Hohenfels		35,000	35,000	35,000
Smith Barracks				
Barracks	61,000	61,000	61,000	61,000
Total Smith Barracks	61,000	61,000	61,000	61,000

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Wiesbaden Mil Cmty				
Child Development Center	44,000	44,000	44,000	44,000
Total Wiesbaden Mil Cmty	44,000	44,000	44,000	44,000
**Army	359,246	394,246	394,246	394,246
Air Force				
Ramstein AB				
KMC 02 - Construct Two Car Garages (5 Units)	1,400	1,400	1,400	1,400
Construct 2 GOQ Units	4,350	4,350	4,350	4,350
Total Ramstein AB	5,750	5,750	5,750	5,750
**Air Force	5,750	5,750	5,750	5,750
Department Of Defense Education Agency				
Spangdahlem AB				
Spangdahlem Elem. School Replace (CTC)		6,500	6,500	6,500
Total Spangdahlem AB		6,500	6,500	6,500
**Department Of Defense Education Agency		6,500	6,500	6,500
**Germany	364,996	406,496	406,496	406,496
Guam				
Navy				
Andersen AFB				
PDI: Youth Center	78,730	78,730	78,730	78,730

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Total Andersen AFB	78,730	78,730	78,730	78,730
Joint Region Marianas				
Replace Andersen Housing PH 9 (136 units)	103,863	103,863	103,863	103,863
PDI: Earth Covered Magazines	107,439	107,439	107,439	107,439
Total Joint Region Marianas	211,302	211,302	211,302	211,302
**Navy	290,032	290,032	290,032	290,032
Department Of Defense Education Agency				
Joint Region Marianas				
Guam High School Temporary Facilities	26,000	26,000	26,000	26,000
Total Joint Region Marianas	26,000	26,000	26,000	26,000
**Department Of Defense Education Agency	26,000	26,000	26,000	26,000
Missile Defense Agency				
Joint Region Marianas				
PDI: GDS, Command Center (Inc)	470,852	187,212	187,212	187,212
PDI: GDS, EIAMD, Ph1 (Inc)	432,372	278,267	278,267	278,267
Total Joint Region Marianas	903,224	465,479	465,479	465,479
**Missile Defense Agency	903,224	465,479	465,479	465,479
**Guam	1,219,256	781,511	781,511	781,511
Guantanamo Bay, Cuba				

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense Health Agency				
Guantanamo Bay Naval Station				
Ambulatory Care Center Replacement Incr 2		96,829	96,829	96,829
Total Guantanamo Bay Naval Station		96,829	96,829	96,829
**Defense Health Agency		96,829	96,829	96,829
**Guantanamo Bay, Cuba		96,829	96,829	96,829
Japan				
Army				
Sagamihara				
Family Housing Improvements Constr (35 units)	31,114	31,114	31,114	31,114
Total Sagamihara	31,114	31,114	31,114	31,114
**Army	31,114	31,114	31,114	31,114
Air Force				
Kadena AB				
PDI: Theater A/C Corrosion Control Ctr, Inc 3		132,700	132,700	132,700
Total Kadena AB		132,700	132,700	132,700
Yokota AB				
Const_Imp - Yokota PAIP 9 Phase 2 (32 Units)	39,000	39,000	39,000	39,000
Const_Imp - Yokota PAIP 8B West (19 Units)	26,242	26,242	26,242	26,242
Total Yokota AB	65,242	65,242	65,242	65,242

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

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State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Air Force	65,242	197,942	197,942	197,942
Department Of Defense Education Agency				
Yokosuka				
Kinnick High School INC		40,386	40,386	40,386
Total Yokosuka		40,386	40,386	40,386
Camp Butler				
Kubasaki High School	160,000	160,000	160,000	160,000
Total Camp Butler	160,000	160,000	160,000	160,000
**Department Of Defense Education Agency	160,000	200,386	200,386	200,386
**Japan	256,356	429,442	429,442	429,442
Korea				
Defense Health Agency				
Kunsan Air Base				
Ambulatory Care Center Replacement	64,942	64,942	64,942	64,942
Total Kunsan Air Base	64,942	64,942	64,942	64,942
**Defense Health Agency	64,942	64,942	64,942	64,942
**Korea	64,942	64,942	64,942	64,942
Mariana Islands				
Navy				

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Guam				
Replace Andersen Housing PH 10 (42 Units)	93,112	93,112	93,112	93,112
Total Guam	93,112	93,112	93,112	93,112
**Navy	93,112	93,112	93,112	93,112
**Mariana Islands	93,112	93,112	93,112	93,112
Puerto Rico				
Army Reserve				
Fort Buchanan				
Advanced Skills Training Barracks	39,000	39,000	39,000	39,000
Total Fort Buchanan	39,000	39,000	39,000	39,000
**Army Reserve	39,000	39,000	39,000	39,000
**Puerto Rico	39,000	39,000	39,000	39,000
Spain				
Air Force				
Rota				
NATO Strategic Airlift Hangar	15,200	15,200	15,200	15,200
Total Rota	15,200	15,200	15,200	15,200
**Air Force	15,200	15,200	15,200	15,200
**Spain	15,200	15,200	15,200	15,200

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
Outside the United States
(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
United Kingdom				
Air Force				
Royal Air Force Mildenhall				
SOW Campus Infrastructure	51,000	51,000	51,000	51,000
Total Royal Air Force Mildenhall	51,000	51,000	51,000	51,000
Royal Air Force Lakenheath				
Surety: Barrier Systems	185,000	185,000	185,000	185,000
Total Royal Air Force Lakenheath	185,000	185,000	185,000	185,000
**Air Force	236,000	236,000	236,000	236,000
Department Of Defense Education Agency				
Royal Air Force Lakenheath				
Lakenheath High Schol	153,000	153,000	153,000	153,000
Total Royal Air Force Lakenheath	153,000	153,000	153,000	153,000
**Department Of Defense Education Agency	153,000	153,000	153,000	153,000
**United Kingdom	389,000	389,000	389,000	389,000
Denmark				
Air Force				
Karup				
EDI: DABS-FEV Storage	110,000	110,000	110,000	110,000
Total Karup	110,000	110,000	110,000	110,000

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
**Air Force	110,000	110,000	110,000	110,000
**Denmark	110,000	110,000	110,000	110,000

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FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
Totals				
Army	380,000	415,000	415,000	415,000
FAMILY HOUSING	195,314	195,314	195,314	195,314
Navy	365,869	365,869	365,869	365,869
FAMILY HOUSING	196,975	196,975	196,975	196,975
Air Force	761,514	589,900	589,900	589,900
FAMILY HOUSING	70,992	70,992	70,992	70,992
Defense	1,307,166	1,013,136	1,013,136	1,013,136
Outside the United States	2,814,549	2,383,905	2,383,905	2,383,905
FAMILY HOUSING	463,281	463,281	463,281	463,281

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

UNCLASSIFIED

FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Worldwide Unspecified				
Base Realignment and Closure				
Army	212,556	212,556	212,556	212,556
Total Base Realignment and Closure	212,556	212,556	212,556	212,556
Int-4: DLA Activities				
Defense Logistics Agency	1,756	1,756	1,756	1,756
Total Int-4: DLA Activities	1,756	1,756	1,756	1,756
Energy Resilience and Conserv. Invest. Prog.				
Defense-Wide	636,000	636,000	636,000	636,000
Total Energy Resilience and Conserv. Invest. Prog.	636,000	636,000	636,000	636,000
Nato Security Investment Program				
Defense-Wide	433,864	433,864	433,864	433,864
Total Nato Security Investment Program	433,864	433,864	433,864	433,864
DoD BRAC Activities - Air Force				
Air Force	121,952	121,952	121,952	121,952
Total DoD BRAC Activities - Air Force	121,952	121,952	121,952	121,952
Base Realignment & Closure				
Navy	111,697	111,697	111,697	111,697
Total Base Realignment & Closure	111,697	111,697	111,697	111,697
MINOR CONSTRUCTION				
Army		186,119	186,119	186,119

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Navy		223,620	223,620	223,620
Air Force		129,600	129,600	129,600
DEFENSE-WIDE				
Defense-Wide		3,000	3,000	3,000
Defense Health Agency		18,000	18,000	18,000
Defense Logistics Agency		13,333	13,333	13,333
Department Of Defense Education Agency		7,400	7,400	7,400
Missile Defense Agency		5,277	5,277	5,277
National Security Agency		6,000	6,000	6,000
U.S., Special Operations Command		24,109	24,109	24,109
The Joint Staff		11,146	11,146	11,146
TOTAL DEFENSE-WIDE		88,265	88,265	88,265
Army National Guard		45,000	45,000	45,000
Air Force National Guard		40,200	40,200	40,200
Army Reserve		3,524	3,524	3,524
Air Force Reserve		701	701	701
TOTAL MINOR CONSTRUCTION		717,029	717,029	717,029
PLANNING & DESIGN				
Army		324,738	324,738	324,738
Navy		797,446	797,446	797,446
Air Force		439,926	439,926	439,926
DEFENSE-WIDE				
Defense-Wide		122,319	122,319	122,319
Defense Health Agency		46,751	46,751	46,751
Defense Logistics Agency		105,000	105,000	105,000
Department Of Defense Education Agency		7,501	7,501	7,501

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FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Missile Defense Agency		4,745	4,745	4,745
National Security Agency		41,928	41,928	41,928
U.S., Special Operations Command		35,495	35,495	35,495
The Joint Staff		1,964	1,964	1,964
Washington Headquarters Services		1,508	1,508	1,508
TOTAL DEFENSE-WIDE		367,211	367,211	367,211
Army National Guard		25,529	25,529	25,529
Air Force National Guard		10,792	10,792	10,792
Army Reserve		31,508	31,508	31,508
Navy Reserve		3,219	3,219	3,219
Air Force Reserve		562	562	562
TOTAL PLANNING & DESIGN		2,000,931	2,000,931	2,000,931
**Worldwide Unspecified	1,517,825	4,235,785	4,235,785	4,235,785

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FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth for Appn			TOA Amount*
	Auth Amount*	Amount*	Appn Amount*	
Totals				
Army	212,556	828,974	828,974	828,974
Navy	111,697	1,135,982	1,135,982	1,135,982
Air Force	121,952	743,733	743,733	743,733
Defense	1,071,620	1,527,096	1,527,096	1,527,096
Unspecified Locations	1,517,825	4,235,785	4,235,785	4,235,785

*Formerly known as Fort Pickett, Fort Rucker, Fort Lee, Fort Hood, Fort Benning, Fort Bragg, Fort Polk, Fort A.P. Hill, Fort Gordon.

UNCLASSIFIED

FY 2025 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Army				
Family Housing New Construction (84 units)	100,954	100,954	100,954	100,954
Family Housing Replacement Constr (54 units)	63,246	63,246	63,246	63,246
Family Housing Improvements Constr (35 units)	31,114	31,114	31,114	31,114
Fort Eisenhower MHPI Equity Investment	50,000	50,000	50,000	50,000
Family Housing P & D		31,333	31,333	31,333
Utilities		60,477	60,477	60,477
Furnishings		18,065	18,065	18,065
Management Account		62,060	62,060	62,060
Miscellaneous		357	357	357
Services		8,273	8,273	8,273
Leased Housing		129,703	129,703	129,703
Maintenance of Real Property Facilities		127,097	127,097	127,097
Military Housing Privatization Initiative		69,579	69,579	69,579
Total Family Housing, Army	245,314	752,258	752,258	752,258
GRAND TOTAL FAMILY HOUSING, Army	245,314	752,258	752,258	752,258
Navy				
Replace Andersen Housing PH 10 (42 Units)	93,112	93,112	93,112	93,112
Replace Andersen Housing PH 9 (136 units)	103,863	103,863	103,863	103,863
Construction Improvements (64 Units)	35,438	35,438	35,438	35,438
Planning & Design		13,329	13,329	13,329
Utilities		44,180	44,180	44,180
Furnishings		16,839	16,839	16,839
Management		61,240	61,240	61,240
Miscellaneous		427	427	427

UNCLASSIFIED

FY 2025 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Services		17,332	17,332	17,332
Leasing		67,412	67,412	67,412
Maintenance		109,504	109,504	109,504
Housing Privatization Support		60,283	60,283	60,283
Total Family Housing, Navy	232,413	622,959	622,959	622,959
GRAND TOTAL FAMILY HOUSING, Navy	232,413	622,959	622,959	622,959
Air Force				
Construct 2 GOQ Units	4,350	4,350	4,350	4,350
KMC 02 - Construct Two Car Garages (5 Units)	1,400	1,400	1,400	1,400
Const_Imp - Yokota PAIP 8B West (19 Units)	26,242	26,242	26,242	26,242
Const_Imp - Yokota PAIP 9 Phase 2 (32 Units)	39,000	39,000	39,000	39,000
MHPI Restructure - JBER Phase III	120,000	120,000	120,000	120,000
MHPI Restructure - Lackland	24,000	24,000	24,000	24,000
Planning & Design		6,557	6,557	6,557
Utilities		49,955	49,955	49,955
Furnishings		24,230	24,230	24,230
Management		71,384	71,384	71,384
Miscellaneous		2,426	2,426	2,426
Services		12,446	12,446	12,446
Leasing		6,278	6,278	6,278
Maintenance		127,023	127,023	127,023
Housing Privatization		32,508	32,508	32,508
Total Family Housing, Air Force	214,992	547,799	547,799	547,799
GRAND TOTAL FAMILY HOUSING, Air Force	214,992	547,799	547,799	547,799

UNCLASSIFIED

FY 2025 Family Housing Total Obligational Authority as Requested

(Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
Defense-Wide				
Administrative Expenses - FHIF		8,195	8,195	8,195
Administrative Expenses - UHIF		497	497	497
Total Family Housing, Defense-Wide		8,692	8,692	8,692
Defense Intelligence Agency				
Utilities		4,358	4,358	4,358
Furnishings		687	687	687
Leasing		32,983	32,983	32,983
Total Family Housing, Defense Intelligence Agency		38,028	38,028	38,028
National Security Agency				
Utilities		15	15	15
Furnishings		91	91	91
Leasing		13,986	13,986	13,986
Maintenance		36	36	36
Total Family Housing, National Security Agency		14,128	14,128	14,128
GRAND TOTAL FAMILY HOUSING, Defense		60,848	60,848	60,848

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Energy Conservation	405,690	410,393	410,393	410,393
Family Housing P&D		123,732	123,732	123,732
Community Facilities	401,044	484,332	523,549	523,549
Family Housing Construction	615,685	874,237	954,336	954,336
Family Housing Operations		787,985	787,985	787,985
Utility Facilities	193,107	199,000	357,147	357,147
Nato Security Investment Program	378,478	378,478	378,478	378,478
Base Realignment & Closure Account	511,537	511,537	511,537	511,537
Real Estate	88,320	82,200	82,200	82,200
Planning & Design		2,016,785	1,946,086	1,946,086
Unspecified Minor Construction		875,072	918,972	918,972
Supporting Activities	194,539	67,265	182,642	182,642
Operational Facilities	1,678,670	2,779,570	3,419,491	3,419,491
Training Facilities	798,359	753,784	1,004,464	1,004,464
Maintenance & Production Facilities	6,182,741	2,854,996	3,912,478	3,912,478
R&D Facilities	135,000	166,200	166,200	166,200
Supply Facilities	818,338	795,531	1,060,813	1,060,813
Other	28,859	528,382	562,173	562,173
Hospital And Medical Facilities	127,600	502,890	595,157	595,157
Unaccompanied Housing Impr Fund		988	988	988
Adminstrative Facilities	141,000	141,000	141,000	141,000
Family Housing Improvement Fund		30,601	30,601	30,601
Homeowners Assistance		1,373	1,373	1,373
Troop Housing Facilities	930,620	820,022	1,167,761	1,167,761
*** Total ***	13,629,587	16,186,353	19,239,556	19,239,556

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Hospital And Medical Facilities	69,000	69,000	84,000	84,000
Training Facilities	455,643	508,543	636,283	636,283
Family Housing P&D		17,339	17,339	17,339
Supply Facilities	52,000	55,640	55,640	55,640
Unspecified Minor Construction		305,246	319,146	319,146
Other	519	453,542	453,642	453,642
Maintenance & Production Facilities	399,800	406,050	527,510	527,510
Family Housing Construction	341,900	368,472	473,722	473,722
Utility Facilities	71,000	71,000	71,000	71,000
Planning & Design		407,555	404,615	404,615
Community Facilities	61,200	70,200	102,400	102,400
Troop Housing Facilities	274,000	359,800	411,300	411,300
Operational Facilities	197,000	129,560	272,160	272,160
Base Realignment & Closure Account	119,170	119,170	119,170	119,170
*** Total ***	2,041,232	3,341,117	3,947,927	3,947,927

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Community Facilities	108,472	96,453	100,569	100,569
Supporting Activities	194,539	67,265	182,641	182,641
Family Housing P&D		88,663	88,663	88,663
Utility Facilities	122,107	70,000	228,147	228,147
Family Housing Construction	273,785	273,785	248,634	248,634
Planning & Design		748,617	680,108	680,108
Family Housing Operations		374,542	374,542	374,542
Unspecified Minor Construction		163,241	193,241	193,241
Troop Housing Facilities	584,540	289,048	585,287	585,287
Supply Facilities	405,324	171,637	433,179	433,179
Operational Facilities	599,665	388,288	580,199	580,199
Maintenance & Production Facilities	4,714,925	1,391,632	2,327,654	2,327,654
Training Facilities	269,301	133,546	245,436	245,436
Base Realignment & Closure Account	206,810	206,810	206,810	206,810
*** Total ***	7,479,468	4,463,527	6,475,110	6,475,110

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Training Facilities	64,315	102,595	102,595	102,595
Community Facilities	19,893	86,200	86,200	86,200
Family Housing Construction		231,980	231,980	231,980
Maintenance & Production Facilities	1,068,016	1,057,314	1,057,314	1,057,314
Planning & Design		361,639	361,639	361,639
R&D Facilities	135,000	166,200	166,200	166,200
Family Housing P&D		17,730	17,730	17,730
Unspecified Minor Construction		243,683	243,683	243,683
Family Housing Operations		363,989	363,989	363,989
Supply Facilities	273,260	351,500	351,500	351,500
Real Estate	88,320	82,200	82,200	82,200
Other	5,200	49,200	55,561	55,561
Adminstrative Facilities	141,000	141,000	141,000	141,000
Operational Facilities	463,800	1,581,517	1,581,517	1,581,517
Base Realignment & Closure Account	154,999	154,999	154,999	154,999
Utility Facilities		58,000	58,000	58,000
Troop Housing Facilities	72,080	171,174	171,174	171,174
*** Total ***	2,485,883	5,220,920	5,227,281	5,227,281

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Defense-Wide
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Community Facilities	211,479	231,479	234,380	234,380
Supporting Activities			1	1
Energy Conservation	405,690	410,393	410,393	410,393
Unspecified Minor Construction		162,902	162,902	162,902
Planning & Design		498,974	499,724	499,724
Base Realignment & Closure Account	30,558	30,558	30,558	30,558
Nato Security Investment Program	378,478	378,478	378,478	378,478
Family Housing Operations		49,454	49,454	49,454
Homeowners Assistance		1,373	1,373	1,373
Family Housing Improvement Fund		30,601	30,601	30,601
Unaccompanied Housing Impr Fund		988	988	988
Other	23,140	25,640	52,970	52,970
Training Facilities	9,100	9,100	20,150	20,150
Operational Facilities	418,205	680,205	985,615	985,615
Supply Facilities	87,754	216,754	220,494	220,494
Hospital And Medical Facilities	58,600	433,890	511,157	511,157
*** Total ***	1,623,004	3,160,789	3,589,238	3,589,238

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Real Estate	78,320	72,200	72,200	72,200
Operational Facilities	1,600,470	2,701,370	3,341,291	3,341,291
Training Facilities	447,016	401,341	577,781	577,781
Maintenance & Production Facilities	5,831,377	2,502,032	3,517,854	3,517,854
R&D Facilities	135,000	166,200	166,200	166,200
Supply Facilities	818,338	795,531	1,060,813	1,060,813
Hospital And Medical Facilities	127,600	502,890	595,157	595,157
Adminstrative Facilities	95,000	95,000	95,000	95,000
Troop Housing Facilities	892,620	782,022	1,129,761	1,129,761
Community Facilities	401,044	484,332	523,549	523,549
Utility Facilities	193,107	199,000	357,147	357,147
Supporting Activities	194,539	67,265	182,642	182,642
Energy Conservation	405,690	410,393	410,393	410,393
Unspecified Minor Construction		618,872	672,772	672,772
Planning & Design		1,794,876	1,734,177	1,734,177
Base Realignment & Closure Account	511,537	511,537	511,537	511,537
Nato Security Investment Program	378,478	378,478	378,478	378,478
Family Housing Operations		787,985	787,985	787,985
Family Housing Construction	615,685	874,237	954,336	954,336
Family Housing P&D		123,732	123,732	123,732
Homeowners Assistance		1,373	1,373	1,373
Family Housing Improvement Fund		30,601	30,601	30,601
Unaccompanied Housing Impr Fund		988	988	988
Other	28,859	528,382	562,173	562,173
*** Total ***	12,754,680	14,830,637	17,787,940	17,787,940

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

National Guard and Reserve Forces
By Type of Facility

Mar 2024

(Dollars in Thousands)

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Unspecified Minor Construction		256,200	246,200	246,200
Troop Housing Facilities	38,000	38,000	38,000	38,000
Training Facilities	351,343	352,443	426,683	426,683
Maintenance & Production Facilities	351,364	352,964	394,624	394,624
Real Estate	10,000	10,000	10,000	10,000
Adminstrative Facilities	46,000	46,000	46,000	46,000
Planning & Design		221,909	211,909	211,909
Operational Facilities	78,200	78,200	78,200	78,200
*** Total ***	874,907	1,355,716	1,451,616	1,451,616

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Supporting Activities	194,539	67,265	182,642	182,642
Real Estate	88,320	82,200	82,200	82,200
Planning & Design		2,016,785	1,946,086	1,946,086
Supply Facilities	818,338	795,531	1,060,813	1,060,813
Utility Facilities	193,107	199,000	357,147	357,147
Nato Security Investment Program	378,478	378,478	378,478	378,478
Community Facilities	401,044	484,332	523,549	523,549
Other	29,029	31,529	60,685	60,685
Troop Housing Facilities	930,620	820,022	1,167,761	1,167,761
Adminstrative Facilities	141,000	141,000	141,000	141,000
Operational Facilities	1,678,670	2,779,570	3,419,491	3,419,491
Training Facilities	798,359	753,784	1,004,464	1,004,464
Hospital And Medical Facilities	127,600	502,890	595,157	595,157
Maintenance & Production Facilities	6,182,741	2,854,996	3,912,478	3,912,478
R&D Facilities	135,000	166,200	166,200	166,200
Energy Conservation	405,690	410,393	410,393	410,393
Unspecified Minor Construction		875,072	918,972	918,972
*** Total ***	12,502,535	13,359,047	16,327,516	16,327,516

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Base Realignment and Closing
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Base Realignment & Closure Account	511,537	511,537	511,537	511,537
Other	-170	-170	-170	-170
*** Total ***	511,367	511,367	511,367	511,367

UNCLASSIFIED

For 2023 Military Construction Total Obligation Authority

Family Housing
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Family Housing Operations		787,985	787,985	787,985
Other		497,023	501,658	501,658
Unaccompanied Housing Impr Fund		988	988	988
Family Housing Improvement Fund		30,601	30,601	30,601
Homeowners Assistance		1,373	1,373	1,373
Family Housing P&D		123,732	123,732	123,732
Family Housing Construction	615,685	874,237	954,336	954,336
*** Total ***	615,685	2,315,939	2,400,673	2,400,673

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			TOA Amount
			Auth Amount	Amount	Appn Amount	
Army						
Fort Gillem	GA	Forensic Laboratory		24,700	24,700	24,700
Fort Johnson*	LA	Information Systems Facility		35,360	35,360	35,360
Letterkenny Army Depot	PA	Shipping and Receiving Building	38,000	38,000	46,600	46,600
Schofield Barracks	HI	Company Operations Facility	159,000	25,000	159,000	159,000
Yuma Proving Ground	AZ	Ready Building		6,500	6,500	6,500
** Army			197,000	129,560	272,160	272,160
*** Army Total for Operational Facilities			197,000	129,560	272,160	272,160
Army						
Fort Liberty*	NC	Multipurpose Training Range	34,000	34,000	38,500	38,500
Fort Johnson*	LA	Joint Operations Center		61,000	61,000	61,000
Fort Wainwright	AK	Physical Fitness Center Annex	99,000	50,000	99,000	99,000
U.S. Military Academy	NY	Engineering Center		39,800	39,800	39,800
** Army			133,000	184,800	238,300	238,300
Army Reserve						
Fort Buchanan	PR	Army Reserve Center	24,000	24,000	24,000	24,000
Fort McCoy	WI	Collective Training Officers Quarters	26,000	26,000	33,000	33,000
Wright-Patterson AFB	OH	AR Center Training Building/ UHS		2,000	2,000	2,000
Asheville	NC	Army Reserve Center/Land		2,000	2,000	2,000
Perrine	FL	Add/Alt Army Reserve Center/AMSA	46,000	46,000	59,000	59,000
** Army Reserve			96,000	100,000	120,000	120,000
Army National Guard						
National Guard Readiness Center Barrigada	GU	National Guard Readiness Center Addition			4,000	4,000
Buckhannon Brushy Fork	WV	National Guard Readiness Center Add/Alt	14,000	14,000	16,800	16,800
Camp Guernsey	WY	Aviation Operations and Fire Rescue Building	19,500	19,500	19,500	19,500
Camp Robinson	AR	Automated Multipurpose Machine Gun Range	9,500	9,500	9,500	9,500
Camp Santiago Joint Maneuver Training Center	PR	Engineering/Housing Maintenance Shops (DPW)	17,400	14,500	17,400	17,400

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			TOA Amount
			Auth Amount	Amount	Appn Amount	
Fort Moore*	GA	Post-Initial Mil. Training Unaccomp. Housing			4,620	4,620
Huntsville Readiness Center	AL	National Guard Readiness Center			2,000	2,000
Mead TS/FMS 06/Utes 02	NE	Enlisted Barracks, Transient Training			2,900	2,900
River Road Training Site	DE	National Guard Readiness Center	16,000	16,000	19,200	19,200
Camp Minden	LA	Collective Training, Unaccompanied Housing			2,320	2,320
Grayling Airfield	MI	National Guard Readiness Center	16,000	16,000	19,200	19,200
Jerome County Regional Site	ID	National Guard Readiness Center			4,000	4,000
Kalaeloa	HI	National Guard Readiness Center Addition	29,000	29,000	34,800	34,800
Gainesville	FL	National Guard Readiness Center	21,000	21,000	21,000	21,000
New Ulm Armory and FMS	MN	National Guard Readiness Center	17,000	17,000	20,400	20,400
Bennington	VT	National Guard Readiness Center			2,500	2,500
Harry Reid Training Center	NV	National Guard Readiness Center Add/Alt	18,000	18,000	21,600	21,600
Atlanta Readiness Center	IN	National Guard Readiness Center	20,000	20,000	24,000	24,000
Camp Umatilla	OR	Collective Training, Unaccompanied Hsg, Ope	14,243	14,243	14,243	14,243
West Des Moines Armory	IA	National Guard Readiness Center	15,000	15,000	18,000	18,000
** Army National Guard			226,643	223,743	277,983	277,983
*** Army Total for Training Facilities			455,643	508,543	636,283	636,283
Army						
Corpus Christi Army Depot	TX	Powertrain Facility (Engine Assembly)	103,000	55,000	115,800	115,800
Fort Campbell, Kentucky	KY	Vehicle Maintenance Shop		13,650	13,650	13,650
Kadena AB	JA	Vehicle Maintenance Shop	80,000	80,000	99,000	99,000
McAlester AAP	OK	Ammunition Demolition Shop		39,000	39,000	39,000
Redstone Arsenal	AL	Physics Lab	44,000	44,000	44,000	44,000
** Army			227,000	231,650	311,450	311,450
Army Reserve						
Camp Pendleton, California	CA	Area Maintenance Support Activity	13,000	13,000	15,000	15,000
Wright-Patterson AFB	OH	Vehicle Maintenance Shop	16,000	16,000	21,000	21,000

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn		Appn Amount	TOA Amount
			Auth Amount	Amount		
Yakima	WA	ECS Warehouse	22,000	22,000	23,000	23,000
Southfield	MI	Area Maintenance Support Activity		1,600	4,600	4,600
** Army Reserve			51,000	52,600	63,600	63,600
Army National Guard						
Glenmore RD Armory/FMS 17	NY	National Guard Vehicle Maintenance Shop	17,000	17,000	20,400	20,400
Palm Coast Flagler RC FMS 9	FL	National Guard Vehicle Maintenance Shop	12,000	12,000	14,400	14,400
Joint Base Elmendorf-Richardson	AK	Aircraft Maintenance Hangar	63,000	63,000	81,900	81,900
McLeansville Camp Burton Road	NC	National Guard Vehicle Maintenance Shop	15,000	15,000	18,000	18,000
TS NG Sheridan	WY	National Guard Vehicle Maintenance Shop	14,800	14,800	17,760	17,760
** Army National Guard			121,800	121,800	152,460	152,460
*** Army Total for Maintenance & Production Facilities			399,800	406,050	527,510	527,510
Army						
Redstone Arsenal	AL	Warehouse	52,000	52,000	52,000	52,000
Nevo Selo Fos	BG	EDI: Ammunition Holding Area		3,640	3,640	3,640
** Army			52,000	55,640	55,640	55,640
*** Army Total for Supply Facilities			52,000	55,640	55,640	55,640
Army						
Kwajalein Atoll	KW	Medical Clinic	69,000	69,000	84,000	84,000
** Army			69,000	69,000	84,000	84,000
*** Army Total for Hospital And Medical Facilities			69,000	69,000	84,000	84,000
Army						
Fort Cavazos*	TX	Barracks	19,000	19,000	19,000	19,000
Fort Meade	MD	Barracks			13,000	13,000
Fort Sill	OK	Adv Individual Training Barracks Cplx, Ph2		85,800	85,800	85,800
East Camp Grafenwoehr	GY	EDI: Battalion Trng Cplx2 (Ops/Veh Maint)	64,000	64,000	76,800	76,800
East Camp Grafenwoehr	GY	EDI: Battalion Trng Cplx1 (Brks/Veh Maint)	104,000	104,000	126,500	126,500
Joint Base Lewis-Mcchord	WA	Barracks	49,000	49,000	52,200	52,200

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn		TOA Amount	
			Auth Amount	Amount		Appn Amount
** Army			236,000	321,800	373,300	373,300
Army Reserve						
Fort McCoy	WI	Transient Training Barracks	38,000	38,000	38,000	38,000
** Army Reserve			38,000	38,000	38,000	38,000
*** Army Total for Troop Housing Facilities			274,000	359,800	411,300	411,300
Army						
Fort Bliss	TX	Fire Station	15,000	15,000	18,200	18,200
Fort Carson, Colorado	CO	Fire Station Support Building	14,200	14,200	17,200	17,200
Fort Eisenhower*	GA	Child Development Center Addition			21,000	21,000
Fort Johnson*	LA	Child Development Center	32,000	41,000	41,600	41,600
Letterkenny Army Depot	PA	Fire Station			4,400	4,400
** Army			61,200	70,200	102,400	102,400
*** Army Total for Community Facilities			61,200	70,200	102,400	102,400
Army						
Fort Shafter	HI	Water System Upgrade	33,000	33,000	33,000	33,000
Tripler Army Medical Center	HI	Water System Upgrade	38,000	38,000	38,000	38,000
** Army			71,000	71,000	71,000	71,000
*** Army Total for Utility Facilities			71,000	71,000	71,000	71,000
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		160,414	184,314	184,314
Engineer Research and Development Center	MS	Lab and Test Building		20,000	20,000	20,000
** Army				180,414	204,314	204,314
Army Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		40,049	30,049	30,049
** Army Reserve				40,049	30,049	30,049
Army National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		84,783	84,783	84,783

UNCLASSIFIED

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
** Army National Guard				84,783	84,783	84,783
*** Army Total for Unspecified Minor Construction				305,246	319,146	319,146
Army						
Unspecified Worldwide Locations	ZU	Host Nation Support		26,000	26,000	26,000
Unspecified Worldwide Locations	ZU	Planning and Design		263,291	270,351	270,351
** Army				289,291	296,351	296,351
Army Reserve						
Unspecified Worldwide Locations	ZU	Planning and Design		34,829	24,829	24,829
** Army Reserve				34,829	24,829	24,829
Army National Guard						
Unspecified Worldwide Locations	ZU	Planning and Design		83,435	83,435	83,435
** Army National Guard				83,435	83,435	83,435
*** Army Total for Planning & Design				407,555	404,615	404,615
Army						
Base Realignment & Closure, Army	ZU	Base Realignment and Closure	119,056	119,056	119,056	119,056
** Army			119,056	119,056	119,056	119,056
Army						
Base Realignment & Closure, Army	ZU	Base Realignment & Closure	114	114	114	114
** Army			114	114	114	114
*** Army Total for Base Realignment & Closure Account			119,170	119,170	119,170	119,170
Army						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation	519	519	519	519
** Army			519	519	519	519
*** Army Total for Other			519	519	519	519
Navy						
Camp Lejeune, North Carolina	NC	Regional Communications Station, Hadnot Poi	54,122	47,475	54,122	54,122
New London	CT	Relocate Underwtr Electromagnetic Measureme	17,686	15,514	17,686	17,686

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Installation	SC	Project	Auth for Appn		TOA Amount	
			Auth Amount	Amount		
Norfolk	VA	Submarine Pier 3 (INC)		125,000	155,000	155,000
Rota	SP	EDI: EOD Mobile Unit Facilities			19,858	19,858
San Diego	CA	Floating Dry Dock Mooring Facility	151,278	9,000	132,700	132,700
San Diego	CA	Pier 6 Replacement (INC)		15,565	15,565	15,565
Whidbey Island	WA	P-8A Aircraft Airfield Pavements Improvemen	77,634	68,100	77,634	77,634
Darwin	AU	PDI: Aircraft Parking Apron (INC)	258,831	72,446	72,446	72,446
Finegayan	GU	9th ESB Operations Facility	40,114	35,188	35,188	35,188
** Navy			599,665	388,288	580,199	580,199
*** Navy Total for Operational Facilities			599,665	388,288	580,199	580,199
Navy						
Kings Bay	GA	Trident Training Facility Columbia Trainer 1	65,375	65,375	65,375	65,375
Twentynine Palms, California	CA	Range Simulation Training & Operations Fac.	137,235	10,382	120,382	120,382
Whiting Field	FL	AHTS Aircraft Flight Simulator Facility	66,691	57,789	59,679	59,679
** Navy			269,301	133,546	245,436	245,436
*** Navy Total for Training Facilities			269,301	133,546	245,436	245,436
Navy						
Cherry Point Marine Corps Air Station	NC	CH-53K Gearbox Repair and Test Facility	44,830	38,415	44,829	44,829
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)		21,000	106,000	106,000
Fallon	NV	F-35C Aircraft Maintenance Hangar	111,566	30,865	105,793	105,793
Jacksonville	FL	Engine Test Cells Modifications	100,570	36,232	131,427	131,427
Kings Bay	GA	Nuclear Regional Maintenance Facility	243,727	13,796	228,356	228,356
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		503,282	503,282	503,282
Lemoore	CA	F-35C Aircraft Maint Hangar & Airfield Paver	247,633	41,261	201,966	201,966
Miramar	CA	Aircraft Maintenance Hangar (INC)			11,709	11,709
Norfolk	VA	Submarine Logistics Support Facilities	19,224	16,863	19,224	19,224
Norfolk	VA	CMV-22 Aircraft Maintenance Hangar & Airfield			20,150	20,150
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)		47,718	47,718	47,718

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Installation	SC	Project	Auth for Appn		Appn Amount	TOA Amount
			Auth Amount	Amount		
Whidbey Island	WA	E/A-18G Aircraft Fleet Readiness Squadron T	42,706	37,461	37,461	37,461
Joint Base Pearl Harbor-Hickam	HI	Dry Dock 3 Replacement (Inc)	3,637,692	446,185	621,185	621,185
Finegayan	GU	9th ESB Equipment and Maintenance Facility	150,013	41,590	131,590	131,590
** Navy			4,597,961	1,274,668	2,210,690	2,210,690
Navy Reserve						
Kaneohe Bay	HI	C-40 AIRCRAFT MAINTENANCE HANGAR & PARKING	116,964	116,964	116,964	116,964
** Navy Reserve			116,964	116,964	116,964	116,964
*** Navy Total for Maintenance & Production Facilities			4,714,925	1,391,632	2,327,654	2,327,654
Navy						
Rota	SP	EDI: Missile Magazines	92,323	92,323	92,323	92,323
Yorktown	VA	NMC Ordnance Facilities Recap, Phase 2			35,327	35,327
Joint Base Pearl Harbor-Hickam	HI	Missile Magazines	142,783	10,000	129,633	129,633
Finegayan	GU	Ground Combat Element Infantry Btn 1 & 2 Fac	170,218	69,314	175,896	175,896
** Navy			405,324	171,637	433,179	433,179
*** Navy Total for Supply Facilities			405,324	171,637	433,179	433,179
Navy						
Kadena AB	JA	Marine Corps Bachelor Enlisted Quarters	107,274	29,100	107,896	107,896
Kadena AB	JA	Marine Corps Barracks Complex, Kadena	115,482	31,300	116,577	116,577
Kaneohe Bay	HI	Bachelor Enlisted Quarters	100,206	57,900	100,206	100,206
Parris Island	SC	Recruit Barracks	166,730	75,900	166,730	166,730
San Diego	CA	Recruit Barracks	94,848	94,848	93,878	93,878
** Navy			584,540	289,048	585,287	585,287
*** Navy Total for Troop Housing Facilities			584,540	289,048	585,287	585,287
Navy						
Camp Pendleton, California	CA	Child Development Center	44,119	32,100	44,119	44,119
Point Loma Annex	CA	Child Development Center	64,353	64,353	56,450	56,450
** Navy			108,472	96,453	100,569	100,569

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Installation	SC	Project	Auth for Appn		TOA Amount
			Auth Amount	Appn Amount	
*** Navy Total for Community Facilities			108,472	96,453	100,569
Navy					
Cherry Point Marine Corps Air Station	NC	F-35 Flightline Utilities Moderniz. Ph (INC)		58,000	58,000
Twentynine Palms, California	CA	Wastewater Treatment Plant			48,040
Camp Lemonier, Djibouti	DJ	Electrical Power Plant	122,107	12,000	122,107
** Navy			122,107	70,000	228,147
*** Navy Total for Utility Facilities			122,107	70,000	228,147
Navy					
Camp Pendleton, California	CA	Basilone Road Realignment	97,139	14,768	85,210
Key West	FL	Military Working Dog Kennel	8,000	8,000	8,000
Key West	FL	Entry Control Facility	30,000	30,000	30,000
Finegayan	GU	Brown Tree Snake Exclusion Barrier South	59,400	14,497	59,431
** Navy			194,539	67,265	182,641
*** Navy Total for Supporting Activities			194,539	67,265	182,641
Navy					
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		129,994	159,994
** Navy				129,994	159,994
Navy Reserve					
Unspecified Worldwide Locations	ZU	MCNR Unspecified Minor Construction		10,297	10,297
Unspecified Worldwide Locations	ZU	MCNR Minor Construction		22,950	22,950
** Navy Reserve				33,247	33,247
*** Navy Total for Unspecified Minor Construction				163,241	193,241
Navy					
Unspecified Worldwide Locations	ZU	Planning and Design		739,527	671,018
** Navy				739,527	671,018
Navy Reserve					
Unspecified Worldwide Locations	ZU	USMCR Planning and Design		2,590	2,590

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Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Unspecified Worldwide Locations	ZU	MCNR Planning & Design		6,500	6,500	6,500
** Navy Reserve				9,090	9,090	9,090
*** Navy Total for Planning & Design				748,617	680,108	680,108
Navy						
Unspecified Worldwide Locations	ZU	DON-101: Various Locations	4,165	4,165	4,165	4,165
Unspecified Worldwide Locations	ZU	Base Realignment & Closure	179,394	179,394	179,394	179,394
** Navy			183,559	183,559	183,559	183,559
Navy						
Base Realignment & Closure, Navy	ZU	Base Realignment & Closure	23,251	23,251	23,251	23,251
** Navy			23,251	23,251	23,251	23,251
*** Navy Total for Base Realignment & Closure Account			206,810	206,810	206,810	206,810
Air Force						
Davis-Monthan AFB	AZ	South Wilmot Gate		6,100	6,100	6,100
Ellsworth AFB	SD	B-21 Radio Frequency Facility	84,900	84,900	84,900	84,900
F. E. Warren AFB	WY	Military Working Dog Kennel	10,800	10,800	10,800	10,800
Fairchild AFB	WA	Consolidated TFI Base Operations	8,000	8,000	8,000	8,000
Fairchild AFB	WA	ADAL KC-135 Flight Simulator		7,300	7,300	7,300
Hill AFB	UT	GBSD Organic Software Sustain Ctr, INC		95,000	95,000	95,000
Hill AFB	UT	GBSD Technology and Collaboration Center	96,900	96,900	96,900	96,900
Luke AFB	AZ	F-35A Squadron Operations Facility #6		3,608	3,608	3,608
Maxwell AFB	AL	NEW COMMERCIAL VEHICLE INSPECTION (CVI) GAT	15,000	15,000	15,000	15,000
Offutt AFB	NE	MILSTAR SATELLITE COMM STATION		70,000	70,000	70,000
Offutt AFB	NE	NON-KINETIC OPERATIONS CAMPUS		165,000	165,000	165,000
Patrick AFB	FL	C2C: Consolidated Communications Center	97,000	97,300	97,300	97,300
Royal Air Force Lakenheath	UK	F-35A PGM Facility		7,100	7,100	7,100
Shaw AFB	SC	RAPCON Facility	15,000	17,097	17,097	17,097
Tyndall AFB	FL	MUNITIONS STORAGE FACILITIES		83,000	83,000	83,000

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Installation	SC	Project	Auth for Appn			TOA Amount
			Auth Amount	Amount	Appn Amount	
Wright-Patterson AFB	OH	Child Development Center/School Age Center	29,000	29,000	29,000	29,000
Croughton RAF	UK	JIAC Consolidation - Ph 3		421,000	421,000	421,000
JB Elmendorf-Richardson	AK	EXTEND RUNWAY 16/34, INC 3		163,500	163,500	163,500
Joint Base San Antonio	TX	Child Development Center	29,000	29,000	29,000	29,000
Joint Base Andrews	MD	Fire Crash Rescue Station		12,362	12,362	12,362
Joint Base Andrews	MD	PAR Relocate Haz Cargo Pad and EOD Range		37,400	37,400	37,400
Tinian	ML	PDI: Parking Apron, Inc 3		43,950	43,950	43,950
** Air Force			385,600	1,503,317	1,503,317	1,503,317
Air Force Reserve						
Grissom ARB	IN	Logistics Readiness Complex	4,000	4,000	4,000	4,000
Tinker AFB	OK	10th Flight Test Squadron Operations Facility	13,000	13,000	13,000	13,000
Tucson	AZ	610 CACS Command & Control Facility	10,000	10,000	10,000	10,000
Joint Base Langley-Eustis	VA	AFRC Intelligence Group Facility	12,500	12,500	12,500	12,500
** Air Force Reserve			39,500	39,500	39,500	39,500
Air Force National Guard						
Jacksonville IAP	FL	F-35 Construct Flight Simulator Facility	28,700	28,700	28,700	28,700
Yeager Airport	WV	C-130J Apron Expansion	10,000	10,000	10,000	10,000
** Air Force National Guard			38,700	38,700	38,700	38,700
*** Air Force Total for Operational Facilities			463,800	1,581,517	1,581,517	1,581,517
Air Force						
Aviano AB	IT	Combat Rescue Helicopter Simulator Facility	20,615	16,895	16,895	16,895
Davis-Monthan AFB	AZ	CRH Simulator	7,500	7,500	7,500	7,500
Travis AFB	CA	KC-46A ADAL B179 Simulator Facility	7,500	7,500	7,500	7,500
Joint Base Langley-Eustis	VA	TRAINING SUPPORT SQUADRON FACILITY		42,000	42,000	42,000
** Air Force			35,615	73,895	73,895	73,895
Air Force Reserve						
Keesler AFB	MS	AES Training Facility	11,500	11,500	11,500	11,500

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			Auth Amount	Amount	Appn Amount	TOA Amount
** Air Force Reserve			11,500	11,500	11,500	11,500
Air Force National Guard						
Montgomery Regional Airport (ANG) Base	AL	F-35 Munitions Load Crew Training Facility	9,200	9,200	9,200	9,200
Rickenbacker ANGB	OH	Construct Small Arms Range	8,000	8,000	8,000	8,000
** Air Force National Guard			17,200	17,200	17,200	17,200
*** Air Force Total for Training Facilities			64,315	102,595	102,595	102,595
Air Force						
Barksdale AFB	LA	Weapons Generation Facility Inc 3		126,500	126,500	126,500
Ellsworth AFB	SD	B-21 2-Bay LO Restoration Facility, INC		91,000	91,000	91,000
Ellsworth AFB	SD	B-21 Weapons Generation Facility Inc	251,000	50,000	50,000	50,000
F. E. Warren AFB	WY	Weapon Storage Facility	26,000	26,000	26,000	26,000
F.E. Warren AFB	WY	GBSD Missile Handling Complex, Inc 2	47,000	47,000	47,000	47,000
Kadena AB	JA	PDI: Helo Rescue Ops Maintenance Hangar Inc 3		71,000	71,000	71,000
Kadena AB	JA	PDI: Theater A/C Corrosion Control Ctr, Inc	307,000	132,300	132,300	132,300
Luke AFB	AZ	F-35A ADAL AMU Facility Squadron #6		2,314	2,314	2,314
Tinker AFB	OK	KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		49,000	49,000	49,000
Tinker AFB	OK	KC-46A 2-Bay Program Depot Maintenance Hangar	90,000	106,000	106,000	106,000
Tinker AFB	OK	KC-46A 1-BAY DEPOT CORROSION CONTROL HANGAR	114,000	117,000	117,000	117,000
Tinker AFB	OK	KC-46A Fuel POL Infrastructure	14,416	13,600	13,600	13,600
Vandenberg AFB	CA	GBSD Consolidated Maintenance Facility	136,000	136,000	136,000	136,000
Yokota AB	JA	C-130J Corrosion Control Hangar		10,000	10,000	10,000
Azraq	JD	Fuel Cell and Phase Maintenance Hangar	21,000	18,000	18,000	18,000
** Air Force			1,006,416	995,714	995,714	995,714
Air Force Reserve						
Homestead AFS	FL	Corrosion Control Facility	2,500	2,500	2,500	2,500
** Air Force Reserve			2,500	2,500	2,500	2,500
Air Force National Guard						

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Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Fort Wayne IAP	IN	Munitions Maintenance & Storage Complex	16,300	16,300	16,300	16,300
Mcghee-Tyson Airport	TN	KC-135 Maintenance Shops	30,800	30,800	30,800	30,800
Tucson Iap	AZ	Base Entry Complex	12,000	12,000	12,000	12,000
** Air Force National Guard			59,100	59,100	59,100	59,100
*** Air Force Total for Maintenance & Production Facilities			1,068,016	1,057,314	1,057,314	1,057,314
Air Force						
Arnold Air Force Base	TN	ARC Heater Test Facility Dragon Fire	46,000	46,000	46,000	46,000
Hanscom AFB	MA	MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		30,200	30,200	30,200
Maui	HI	Secure Integration Support Lab w/ land Acq	89,000	90,000	90,000	90,000
** Air Force			135,000	166,200	166,200	166,200
*** Air Force Total for R&D Facilities			135,000	166,200	166,200	166,200
Air Force						
Aviano AB	IT	EDI: RADR Storage Facility	31,000	31,000	31,000	31,000
Keflavik	IC	EDI: DABS-FEV Storage	102,500	94,000	94,000	94,000
Moron	SP	EDI: RADR Storage Facility	32,500	29,000	29,000	29,000
Tinian	ML	PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		94,500	94,500	94,500
Azraq	JD	Bulk Petroleum/Oil/Lubricants Storage	32,000	32,000	32,000	32,000
PAPA AB	HU	EDI: DABS-FEV Storage	75,260	71,000	71,000	71,000
** Air Force			273,260	351,500	351,500	351,500
*** Air Force Total for Supply Facilities			273,260	351,500	351,500	351,500
Air Force						
F.E. Warren AFB	WY	GBSD Integrated Command Center, Inc 2	95,000	95,000	95,000	95,000
** Air Force			95,000	95,000	95,000	95,000
Air Force National Guard						
Quonset State Airport	RI	Consolidated HQ, Medical & Dining Facility	46,000	46,000	46,000	46,000
** Air Force National Guard			46,000	46,000	46,000	46,000
*** Air Force Total for Adminstrative Facilities			141,000	141,000	141,000	141,000

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			Auth Amount	Amount	Appn Amount	
Air Force						
Clear AFS	AK	LRDR Dormitory	72,080	75,774	75,774	75,774
Joint Base San Antonio	TX	BMT Recruit Dormitory 8, Inc. 3		5,400	5,400	5,400
Joint Base San Antonio	TX	BMT Recruit Dormitory 7 Inc 2		90,000	90,000	90,000
** Air Force			72,080	171,174	171,174	171,174
*** Air Force Total for Troop Housing Facilities			72,080	171,174	171,174	171,174
Air Force						
Scott AFB	IL	Child Development Center	19,893	22,400	22,400	22,400
Wright-Patterson AFB	OH	Child Development Center		12,800	12,800	12,800
Joint Base San Antonio	TX	Child Development Center - LAK		18,000	18,000	18,000
Joint Base San Antonio	TX	Child Development Center - FSH		18,000	18,000	18,000
Joint Base Andrews	MD	Child Development Center		15,000	15,000	15,000
** Air Force			19,893	86,200	86,200	86,200
*** Air Force Total for Community Facilities			19,893	86,200	86,200	86,200
Air Force						
Tinian	ML	PDI: Airfield Devlopment Phase 1, Inc 3		58,000	58,000	58,000
** Air Force				58,000	58,000	58,000
*** Air Force Total for Utility Facilities				58,000	58,000	58,000
Air Force						
F. E. Warren AFB	WY	GBSD Land Acquisition	35,020	34,000	34,000	34,000
Tinker AFB	OK	Facility and Land Acquisition (MROTC)	33,600	30,000	30,000	30,000
Rygge	NW	EDI: Base Perimeter Security Fence	9,700	8,200	8,200	8,200
** Air Force			78,320	72,200	72,200	72,200
Air Force National Guard						
Tucson Iap	AZ	Land Acquisition	10,000	10,000	10,000	10,000
** Air Force National Guard			10,000	10,000	10,000	10,000
*** Air Force Total for Real Estate			88,320	82,200	82,200	82,200

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			Auth Amount	Amount	Appn Amount	TOA Amount	
Air Force							
Various Worldwide Locations	ZU	UNSPECIFIED MINOR MILITARY CONSTRUCTION		145,562	145,562	145,562	145,562
** Air Force				145,562	145,562	145,562	145,562
Air Force Reserve							
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		24,850	24,850	24,850	24,850
** Air Force Reserve				24,850	24,850	24,850	24,850
Air Force National Guard							
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		73,271	73,271	73,271	73,271
** Air Force National Guard				73,271	73,271	73,271	73,271
*** Air Force Total for Unspecified Minor Construction				243,683	243,683	243,683	243,683
Air Force							
Unspecified Worldwide Locations	ZU	Planning and Design		267,084	267,084	267,084	267,084
** Air Force				267,084	267,084	267,084	267,084
Air Force Reserve							
Unspecified Worldwide Locations	ZU	Planning & Design		27,573	27,573	27,573	27,573
** Air Force Reserve				27,573	27,573	27,573	27,573
Air Force National Guard							
Unspecified Worldwide Locations	ZU	Planning and Design		66,982	66,982	66,982	66,982
** Air Force National Guard				66,982	66,982	66,982	66,982
*** Air Force Total for Planning & Design				361,639	361,639	361,639	361,639
Air Force							
Unspecified Worldwide Locations	ZU	Brac Milcon - Existing		3	3	3	3
Unspecified Worldwide Locations	ZU	DoD BRAC Activities - Air Force	154,996	154,996	154,996	154,996	154,996
** Air Force			154,999	154,999	154,999	154,999	154,999
*** Air Force Total for Base Realignment & Closure Account			154,999	154,999	154,999	154,999	154,999
Air Force							
Unspecified Worldwide Locations	ZU	FOREIGN CURRENCY FLUCTUATION			1,826	1,826	1,826

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			Auth Amount	Amount	Appn Amount	TOA Amount
Joint Base Elmendorf-Richardson	AK	Contaminated Soil Removal	5,200	5,200	5,200	5,200
** Air Force			5,200	5,200	7,026	7,026
*** Air Force Total for Other			5,200	5,200	7,026	7,026
Defense Intelligence Agency						
Redstone Arsenal	AL	MSIC Advanced Analysis Facility Phase 2	151,000	15,000	151,000	151,000
** Defense Intelligence Agency			151,000	15,000	151,000	151,000
Defense Logistics Agency						
Kadena AB	JA	Truck Unload Facilities			21,000	21,000
** Defense Logistics Agency					21,000	21,000
National Security Agency						
Fort Meade	MD	NSAW Mission Ops and Records Center (INC)		80,000	140,000	140,000
Fort Meade	MD	NSAW Recap Building 4 (INC)		318,000	378,000	378,000
** National Security Agency				398,000	518,000	518,000
U.S., Special Operations Command						
Baumholder	GY	SOF Support Annex	21,902	21,902	21,902	21,902
Baumholder	GY	SOF Communications Annex	9,885	9,885	9,885	9,885
Baumholder	GY	SOF Battalion Annex	22,468	22,468	22,468	22,468
Baumholder	GY	SOF Operations Annex	23,768	23,768	23,768	23,768
Dam Neck	VA	SOF Operations Building Addition	26,600	26,600	28,700	28,700
Fort Liberty*	NC	SOF Operations Building	18,870	18,870	20,380	20,380
Macdill AFB	FL	SOF Operations Integration Facility	50,000	50,000	64,200	64,200
Coronado	CA	SOF Operations Support Facility Ph 2	75,712	75,712	86,312	86,312
** U.S., Special Operations Command			249,205	249,205	277,615	277,615
Washington Headquarters Services						
Pentagon	VA	Commercial Vehicle Inspection Facility	18,000	18,000	18,000	18,000
** Washington Headquarters Services			18,000	18,000	18,000	18,000
*** Defense-Wide Total for Operational Facilities			418,205	680,205	985,615	985,615

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn		TOA Amount
			Auth Amount	Appn Amount	
U.S., Special Operations Command					
Fort Liberty*	NC	SOF Intelligence Training Center		9,200	9,200
Hurlburt Field	FL	SOF Human Performance Training Center	9,100	9,100	10,950
** U.S., Special Operations Command			9,100	9,100	20,150
*** Defense-Wide Total for Training Facilities			9,100	9,100	20,150
Defense Logistics Agency					
Iwakuni	JA	PDI: Bulk Storage Tanks PH 1		85,000	85,000
Yokota AB	JA	PDI: Bulk Storage Tanks PH I (INC)		44,000	44,000
** Defense Logistics Agency				129,000	129,000
U.S., Special Operations Command					
Fort Liberty*	NC	SOF Supply Support Activity	15,600	15,600	19,340
Yokota AB	JA	PDI: Operations and Warehouse Facilities	72,154	72,154	72,154
** U.S., Special Operations Command			87,754	87,754	91,494
*** Defense-Wide Total for Supply Facilities			87,754	216,754	220,494
Defense Health Agency					
Bethesda Naval Hospital	MD	MEDCEN Addition / Alteration INC 6		75,500	75,500
Fort Belvoir	VA	Veterinary Treatment Facility Replacement		7,200	7,200
Fort Leonard Wood	MO	Hospital Replacement Inc 5		31,300	31,300
Rhine Ordnance Barracks	GY	Medical Center Replacement INC 10		299,790	299,790
Royal Air Force Lakenheath	UK	Hospital Replacement-Temporary Facilities		9,367	9,367
Joint Base San Antonio	TX	Ambulatory Care Center Replacement (Dental)	58,600	58,600	88,000
** Defense Health Agency			58,600	433,890	511,157
*** Defense-Wide Total for Hospital And Medical Facilities			58,600	433,890	511,157
Department Of Defense Education Agency					
Baumholder	GY	Baumholder Elementary School	106,700	106,700	106,700
Weisbaden	GY	Clay Kaserne Elementary School	104,779	104,779	104,800
Yokosuka	JA	Kinnick High School INC		20,000	20,000

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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(Dollars in Thousands)

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Installation	SC	Project	Auth for Appn		TOA Amount	
			Auth Amount	Amount		
Punta Borinquen	PR	Ramey Unit School Replacement			2,880	2,880
** Department Of Defense Education Agency			211,479	231,479	234,380	234,380
*** Defense-Wide Total for Community Facilities			211,479	231,479	234,380	234,380
Defense-Wide						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation			1	1
** Defense-Wide					1	1
*** Defense-Wide Total for Supporting Activities					1	1
Army						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	155,995	155,995	155,995	155,995
** Army			155,995	155,995	155,995	155,995
Defense Health Agency						
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		4,703	4,703	4,703
** Defense Health Agency				4,703	4,703	4,703
Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	10,700	10,700	10,700	10,700
** Defense Intelligence Agency			10,700	10,700	10,700	10,700
Department Of Defense Education Agency						
Kadena AB	JA	ERCIP KADENA HS LIGHTING	780	780	780	780
** Department Of Defense Education Agency			780	780	780	780
Air Force						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	45,863	45,863	45,863	45,863
** Air Force			45,863	45,863	45,863	45,863
Navy						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv Invest Prog	191,252	191,252	191,252	191,252
** Navy			191,252	191,252	191,252	191,252
National Geospatial-Intelligence Agency						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	1,100	1,100	1,100	1,100

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

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Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
** National Geospatial-Intelligence Agency			1,100	1,100	1,100	1,100
*** Defense-Wide Total for Energy Conservation			405,690	410,393	410,393	410,393
Defense-Wide						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		28,000	28,000	28,000
** Defense-Wide				28,000	28,000	28,000
Defense Health Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		15,000	15,000	15,000
** Defense Health Agency				15,000	15,000	15,000
Defense Logistics Agency						
Various Worldwide Locations	ZU	Unspecified Minor Construction		31,702	31,702	31,702
** Defense Logistics Agency				31,702	31,702	31,702
Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		8,000	8,000	8,000
** Department Of Defense Education Agency				8,000	8,000	8,000
National Security Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		6,000	6,000	6,000
** National Security Agency				6,000	6,000	6,000
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		36,726	36,726	36,726
** U.S., Special Operations Command				36,726	36,726	36,726
The Joint Staff						
Unspecified Worldwide Locations	ZU	Exercise Related Minor Construction		37,474	37,474	37,474
** The Joint Staff				37,474	37,474	37,474
*** Defense-Wide Total for Unspecified Minor Construction				162,902	162,902	162,902
Army						
Unspecified Worldwide Locations	ZU	Planning and Design		97,200	97,200	97,200
** Army				97,200	97,200	97,200

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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(Dollars in Thousands)

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<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		TOA Amount
			Auth Amount	Amount	
Defense-Wide					
Unspecified Worldwide Locations	ZU	Planning and Design		51,689	51,689
** Defense-Wide				51,689	51,689
Defense Health Agency					
Unspecified Worldwide Locations	ZU	Planning and Design		38,027	38,377
** Defense Health Agency				38,027	38,377
Defense Intelligence Agency					
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		320	320
** Defense Intelligence Agency				320	320
Defense Logistics Agency					
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		665	665
Unspecified Worldwide Locations	ZU	Planning & Design		30,000	30,900
** Defense Logistics Agency				30,665	31,565
Department Of Defense Education Agency					
Unspecified Worldwide Locations	ZU	Planning and Design		34,186	33,686
** Department Of Defense Education Agency				34,186	33,686
Air Force					
Unspecified Worldwide Locations	ZU	Planning and Design		43,547	43,547
** Air Force				43,547	43,547
Missile Defense Agency					
Unspecified Worldwide Locations	ZU	Planning and Design		47,063	47,063
** Missile Defense Agency				47,063	47,063
Navy					
Unspecified Worldwide Locations	ZU	Planning and Design		73,452	73,452
** Navy				73,452	73,452
National Geospatial-Intelligence Agency					
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		140	140

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
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(Dollars in Thousands)

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Installation	SC	Project	Auth for Appn		TOA Amount	
			Auth Amount	Amount		Appn Amount
** National Geospatial-Intelligence Agency				140	140	140
National Security Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		9,618	9,618	9,618
** National Security Agency				9,618	9,618	9,618
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Planning and Design		35,708	35,708	35,708
** U.S., Special Operations Command				35,708	35,708	35,708
The Joint Staff						
Unspecified Worldwide Locations	ZU	Planning and Design		33,530	33,530	33,530
** The Joint Staff				33,530	33,530	33,530
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Planning and Design		2,106	2,106	2,106
Various Worldwide Locations	ZU	ERCIP Planning & Design		1,723	1,723	1,723
** Washington Headquarters Services				3,829	3,829	3,829
*** Defense-Wide Total for Planning & Design				498,974	499,724	499,724
Defense Intelligence Agency						
Worldwide Various	ZV	Base Realignment and Closure, Defense	27,962	27,962	27,962	27,962
** Defense Intelligence Agency			27,962	27,962	27,962	27,962
Defense Logistics Agency						
Unspecified Worldwide Locations	ZU	Int-4: DLA Activities	2,591	2,591	2,591	2,591
** Defense Logistics Agency			2,591	2,591	2,591	2,591
Secretary Of Defense						
Unspecified Worldwide Locations	ZU	Int-4: OSD Activities	5	5	5	5
** Secretary Of Defense			5	5	5	5
*** Defense-Wide Total for Base Realignment & Closure Account			30,558	30,558	30,558	30,558
Defense-Wide						
Nato Security Investment Program	ZU	Nato Security Investment Program	378,478	378,478	378,478	378,478

FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		TOA Amount
			Auth Amount	Amount	
** Defense-Wide			378,478	378,478	378,478
*** Defense-Wide Total for Nato Security Investment Program			378,478	378,478	378,478
Defense Health Agency					
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation			1,000
** Defense Health Agency					1,000
Defense Intelligence Agency					
Unspecified Worldwide Locations	ZU	Undistributed	-170	-170	-170
** Defense Intelligence Agency			-170	-170	-170
Department Of Defense Education Agency					
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation			26,330
** Department Of Defense Education Agency					26,330
National Security Agency					
Unspecified Worldwide Locations	ZU	ERCIP Program	23,310	23,310	23,310
Unspecified Worldwide Locations	ZU	ERCIP Planning and Design		2,500	2,500
** National Security Agency			23,310	25,810	25,810
*** Defense-Wide Total for Other			23,140	25,640	52,970
Operational Facilities					
Total for Operational Facilities			1,678,670	2,779,570	3,419,491
Training Facilities					
Total for Training Facilities			798,359	753,784	1,004,464
Maintenance & Production Facilities					
Total for Maintenance & Production Facilities			6,182,741	2,854,996	3,912,478
R&D Facilities					

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

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<u>Installation</u>	<u>SC Project</u>	Auth for Appn			TOA Amount
		Auth Amount	Amount	Appn Amount	
Total for R&D Facilities		135,000	166,200	166,200	166,200
Supply Facilities					
Total for Supply Facilities		818,338	795,531	1,060,813	1,060,813
Hospital And Medical Facilities					
Total for Hospital And Medical Facilities		127,600	502,890	595,157	595,157
Adminstrative Facilities					
Total for Adminstrative Facilities		141,000	141,000	141,000	141,000
Troop Housing Facilities					
Total for Troop Housing Facilities		930,620	820,022	1,167,761	1,167,761
Community Facilities					
Total for Community Facilities		401,044	484,332	523,549	523,549
Utility Facilities					
Total for Utility Facilities		193,107	199,000	357,147	357,147
Real Estate					
Total for Real Estate		88,320	82,200	82,200	82,200
Supporting Activities					
Total for Supporting Activities		194,539	67,265	182,642	182,642
Energy Conservation					

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FY 2023 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn		TOA Amount
		Auth Amount	Amount	
Total for Energy Conservation		405,690	410,393	410,393
Unspecified Minor Construction				
Total for Unspecified Minor Construction			875,072	918,972
Planning & Design				
Total for Planning & Design			2,016,785	1,946,086
Base Realignment & Closure Account				
Total for Base Realignment & Closure Account		511,537	511,537	511,537
Nato Security Investment Program				
Total for Nato Security Investment Program		378,478	378,478	378,478
Other				
Total for Other		28,859	31,359	60,515

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FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth for Appn</u>			<u>TOA Amount</u>
			<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	
FAMILY HOUSING, Army						
Baumholder	GY	Family Housing Improvements		125,322	131,822	131,822
South Camp Vilseck	GY	Family Housing New Construction (36 unit:	13,000	13,000	13,000	13,000
	GY	Family Housing Replacement Construction	73,500	73,500	73,500	73,500
Vicenza	IT	Family Housing New Construction	208,340	109,590	208,340	208,340
Kwajalein Atoll	KW	Family Housing Replacement Construction	47,060	47,060	47,060	47,060
Unspecified Worldwide Locations	ZU	Family Housing P & D		17,339	17,339	17,339
Total Army			341,900	385,811	491,061	491,061
FAMILY HOUSING, Army						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation			100	100
	ZU	Furnishings		17,988	17,988	17,988
	ZU	Leased Housing		126,876	126,876	126,876
	ZU	Maintenance of Real Property Facilities		116,137	116,137	116,137
	ZU	Management Account		48,016	48,016	48,016
	ZU	Military Housing Privatization Initiative		76,987	76,987	76,987
	ZU	Miscellaneous		341	341	341
	ZU	Services		9,668	9,668	9,668
	ZU	Utilities		57,010	57,010	57,010
Total Army				453,023	453,123	453,123
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing PH VI	68,985	68,985	68,985	68,985
Guam	ML	Replace Andersen Housing (AF) PH4	98,485	98,485	86,390	86,390
	ML	Replace Andersen Housing PH V	106,315	106,315	93,259	93,259
Unspecified Worldwide Locations	ZU	Construction Improvements (64 Units)		74,540	74,540	74,540

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FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth for Appn</u>		<u>TOA Amount</u>	
			<u>Auth Amount</u>	<u>Amount</u>		<u>Appn Amount</u>
	ZU	Furnishings		19,797	19,797	19,797
	ZU	Housing Privatization Support		64,931	64,931	64,931
	ZU	Leasing		59,722	59,722	59,722
	ZU	Maintenance		100,151	100,151	100,151
	ZU	Management		55,412	55,412	55,412
	ZU	Miscellaneous		286	286	286
	ZU	Planning & Design		7,043	7,043	7,043
	ZU	Services		14,886	14,886	14,886
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		7,080	7,080	7,080
	ZU	Utilities		59,357	59,357	59,357
Total Navy			273,785	736,990	711,839	711,839
FAMILY HOUSING, Air Force						
Dover AFB	DE	DOVER MHPI RESTRUCTURE		25,492	25,492	25,492
Tyndall AFB	FL	AETC RESTRUCTURING		150,685	150,685	150,685
Scott AFB	IL	SCOTT MHPI RESTRUCTURE		52,003	52,003	52,003
Kadena AB	JA	Improve MFH North Terrace, Phase 2		3,800	3,800	3,800
Unspecified Worldwide Locations	ZU	Furnishings		33,716	33,716	33,716
	ZU	Housing Privatization		35,434	35,434	35,434
	ZU	Leasing		5,296	5,296	5,296
	ZU	Maintenance		124,503	124,503	124,503
	ZU	Management		81,249	81,249	81,249
	ZU	Miscellaneous		1,167	1,167	1,167
	ZU	Planning & Design		17,730	17,730	17,730
	ZU	Services		11,040	11,040	11,040
	ZU	Utilities		71,584	71,584	71,584
Total Air Force				613,699	613,699	613,699

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FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		TOA Amount	
			Auth Amount	Amount		Appn Amount
FAMILY HOUSING, Air Force						
Unspecified Worldwide Locations	ZU	Foreign Currency Fluctuation		44,000	48,535	48,535
Total Air Force				44,000	48,535	48,535
FAMILY HOUSING, Homeowners Assistance						
Unspecified Worldwide Locations	ZU	Payments To Homeowners		1,373	1,373	1,373
Total Homeowners Assistance				1,373	1,373	1,373
FAMILY HOUSING, Family Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - FHIF		3,225	3,225	3,225
	ZU	Intrest on Re-Estimate of Direct Loan Subsidy		13,851	13,851	13,851
	ZU	Reestimate of Direct Loan Subsidy		13,525	13,525	13,525
Total Family Housing Improvement Fund				30,601	30,601	30,601
FAMILY HOUSING, UNACCOM Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - UHIF		988	988	988
Total UNACCOM Housing Improvement Fund				988	988	988
FAMILY HOUSING, Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Furnishings		656	656	656
	ZU	Leasing		31,849	31,849	31,849
	ZU	Utilities		4,166	4,166	4,166
Total Defense Intelligence Agency				36,671	36,671	36,671
FAMILY HOUSING, National Security Agency						
Unspecified Worldwide Locations	ZU	Furnishings		87	87	87

FY 2023 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

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<u>Installation</u>	<u>SC Project</u>	Auth for Appn		TOA Amount
		Auth Amount	Appn Amount	
	ZU Leasing		12,658	12,658
	ZU Maintenance		34	34
	ZU Utilities		4	4
Total National Security Agency			12,783	12,783
Total Defense-Wide			82,416	82,416

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For 2024 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Nato Security Investment Program	293,434	293,434	293,434	293,434
R&D Facilities	471,675	541,675	541,675	541,675
Supply Facilities	724,741	744,741	744,741	744,741
Hospital And Medical Facilities	680,844	662,870	662,870	662,870
Adminstrative Facilities	372,890	399,890	399,890	399,890
Troop Housing Facilities	435,300	469,300	469,300	469,300
Community Facilities	512,574	611,849	611,849	611,849
Utility Facilities	474,120	500,120	500,120	500,120
Real Estate	74,000	74,000	74,000	74,000
Energy Conservation	548,000	548,000	548,000	548,000
Unspecified Minor Construction		372,564	372,445	372,445
Planning & Design		1,708,211	1,706,692	1,706,692
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
Family Housing Operations		729,025	729,025	729,025
Family Housing Construction	382,378	711,660	711,660	711,660
Family Housing P&D		107,474	107,474	107,474
Family Housing Improvement Fund		6,611	6,611	6,611
Unaccompanied Housing Impr Fund		496	496	496
Other		385,485	385,485	2,710,541
Operational Facilities	3,517,373	2,782,063	2,782,063	2,782,063
Training Facilities	756,320	756,320	756,320	756,320
Maintenance & Production Facilities	1,428,490	3,881,620	3,881,620	3,881,620
*** Total ***	11,061,313	16,676,582	16,674,944	19,000,000

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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For 2024 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Family Housing Construction	177,346	277,346	277,346	277,346
Base Realignment & Closure Account	150,640	150,640	150,640	150,640
Planning & Design		356,069	354,550	354,550
Unspecified Minor Construction		154,086	153,967	153,967
Real Estate	74,000	74,000	74,000	74,000
Utility Facilities	70,000	70,000	70,000	70,000
Troop Housing Facilities	253,500	287,500	287,500	287,500
R&D Facilities	72,000	72,000	72,000	72,000
Maintenance & Production Facilities	414,000	414,000	414,000	414,000
Training Facilities	491,800	491,800	491,800	491,800
Other		385,485	385,485	1,581,880
Family Housing P&D		27,549	27,549	27,549
*** Total ***	1,703,286	2,760,475	2,758,837	3,955,232

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

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For 2024 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Other				-329,686
Family Housing Construction	205,032	205,032	205,032	205,032
Unspecified Minor Construction		42,277	42,277	42,277
Family Housing Operations		363,854	363,854	363,854
Base Realignment & Closure Account	108,818	108,818	108,818	108,818
Planning & Design		606,437	606,437	606,437
Adminstrative Facilities	157,290	157,290	157,290	157,290
Troop Housing Facilities	131,800	131,800	131,800	131,800
Hospital And Medical Facilities	219,200	219,200	219,200	219,200
Supply Facilities	323,541	323,541	323,541	323,541
R&D Facilities	251,700	251,700	251,700	251,700
Community Facilities	264,910	264,910	264,910	264,910
Utility Facilities	322,120	322,120	322,120	322,120
Maintenance & Production Facilities	299,690	2,263,820	2,263,820	2,263,820
Training Facilities	113,020	113,020	113,020	113,020
Operational Facilities	1,565,173	1,377,363	1,377,363	1,377,363
Family Housing P&D		72,110	72,110	72,110
*** Total ***	3,962,294	6,823,292	6,823,292	6,493,606

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Training Facilities	151,500	151,500	151,500	151,500
Operational Facilities	855,600	708,100	708,100	708,100
Maintenance & Production Facilities	552,500	1,018,500	1,018,500	1,018,500
R&D Facilities		70,000	70,000	70,000
Supply Facilities	236,000	256,000	256,000	256,000
Administrative Facilities		27,000	27,000	27,000
Troop Housing Facilities	50,000	50,000	50,000	50,000
Community Facilities	65,900	65,900	65,900	65,900
Utility Facilities	82,000	108,000	108,000	108,000
Unspecified Minor Construction		137,948	137,948	137,948
Planning & Design		482,660	482,660	482,660
Base Realignment & Closure Account	123,990	123,990	123,990	123,990
Family Housing Operations		314,386	314,386	314,386
Family Housing Construction		229,282	229,282	229,282
Family Housing P&D		7,815	7,815	7,815
Other				1,449,262
*** Total ***	2,117,490	3,751,081	3,751,081	5,200,343

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Defense-Wide
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Family Housing Improvement Fund		6,611	6,611	6,611
Nato Security Investment Program	293,434	293,434	293,434	293,434
Base Realignment & Closure Account	5,726	5,726	5,726	5,726
Planning & Design		263,045	263,045	263,045
Unspecified Minor Construction		38,253	38,253	38,253
Energy Conservation	548,000	548,000	548,000	548,000
Community Facilities	181,764	281,039	281,039	281,039
Adminstrative Facilities	215,600	215,600	215,600	215,600
Hospital And Medical Facilities	461,644	443,670	443,670	443,670
Supply Facilities	165,200	165,200	165,200	165,200
R&D Facilities	147,975	147,975	147,975	147,975
Maintenance & Production Facilities	162,300	185,300	185,300	185,300
Operational Facilities	1,096,600	696,600	696,600	696,600
Other				9,085
Family Housing Operations		50,785	50,785	50,785
Unaccompanied Housing Impr Fund		496	496	496
*** Total ***	3,278,243	3,341,734	3,341,734	3,350,819

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Nato Security Investment Program	293,434	293,434	293,434	293,434
Community Facilities	503,674	602,949	602,949	602,949
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
Utility Facilities	474,120	500,120	500,120	500,120
Planning & Design		1,596,295	1,594,776	1,594,776
Real Estate	74,000	74,000	74,000	74,000
Unspecified Minor Construction		213,982	213,863	213,863
Energy Conservation	548,000	548,000	548,000	548,000
Operational Facilities	3,437,373	2,702,063	2,702,063	2,702,063
Training Facilities	524,420	524,420	524,420	524,420
Maintenance & Production Facilities	1,091,490	3,544,620	3,544,620	3,544,620
Other		385,485	385,485	2,227,772
R&D Facilities	471,675	541,675	541,675	541,675
Unaccompanied Housing Impr Fund		496	496	496
Family Housing Improvement Fund		6,611	6,611	6,611
Supply Facilities	684,192	704,192	704,192	704,192
Hospital And Medical Facilities	680,844	662,870	662,870	662,870
Family Housing P&D		107,474	107,474	107,474
Family Housing Construction	382,378	711,660	711,660	711,660
Adminstrative Facilities	372,890	399,890	399,890	399,890
Family Housing Operations		729,025	729,025	729,025
Troop Housing Facilities	435,300	469,300	469,300	469,300
*** Total ***	10,362,964	15,707,735	15,706,097	17,548,384

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

National Guard and Reserve Forces
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Training Facilities	231,900	231,900	231,900	231,900
Other				482,769
Planning & Design		111,916	111,916	111,916
Maintenance & Production Facilities	337,000	337,000	337,000	337,000
Unspecified Minor Construction		158,582	158,582	158,582
Community Facilities	8,900	8,900	8,900	8,900
Supply Facilities	40,549	40,549	40,549	40,549
Operational Facilities	80,000	80,000	80,000	80,000
*** Total ***	698,349	968,847	968,847	1,451,616

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Community Facilities	512,574	611,849	611,849	611,849
Hospital And Medical Facilities	680,844	662,870	662,870	662,870
Other				1,753,442
R&D Facilities	471,675	541,675	541,675	541,675
Nato Security Investment Program	293,434	293,434	293,434	293,434
Maintenance & Production Facilities	1,428,490	3,881,620	3,881,620	3,881,620
Operational Facilities	3,517,373	2,782,063	2,782,063	2,782,063
Training Facilities	756,320	756,320	756,320	756,320
Planning & Design		1,708,211	1,706,692	1,706,692
Adminstrative Facilities	372,890	399,890	399,890	399,890
Real Estate	74,000	74,000	74,000	74,000
Utility Facilities	474,120	500,120	500,120	500,120
Energy Conservation	548,000	548,000	548,000	548,000
Supply Facilities	724,741	744,741	744,741	744,741
Troop Housing Facilities	435,300	469,300	469,300	469,300
Unspecified Minor Construction		372,564	372,445	372,445
*** Total ***	10,289,761	14,346,657	14,345,019	16,098,461

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Base Realignment and Closing
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Other				185,513
Base Realignment & Closure Account	389,174	389,174	389,174	389,174
*** Total ***	389,174	389,174	389,174	574,687

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UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Family Housing
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Unaccompanied Housing Impr Fund		496	496	496
Family Housing P&D		107,474	107,474	107,474
Family Housing Improvement Fund		6,611	6,611	6,611
Other		385,485	385,485	771,586
Family Housing Operations		729,025	729,025	729,025
Family Housing Construction	382,378	711,660	711,660	711,660
*** Total ***	382,378	1,940,751	1,940,751	2,326,852

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		PB Req w/CR Adj	
			Auth Amount	Amount	Appn Amount	TOA Amount**
Army						
Fort Liberty*	NC	Automated Record Fire Range	19,500	19,500	19,500	19,500
Fort Campbell, Kentucky	KY	Multipurpose Training Range	38,000	38,000	38,000	38,000
Fort Eisenhower*	GA	Cyber Instructional Facility (Classrooms)	163,000	163,000	163,000	163,000
Grafenwoehr	GY	Automated Multipurpose Machine Gun Range	10,400	10,400	10,400	10,400
Hohenfels	GY	Simulations Center	56,000	56,000	56,000	56,000
** Army			286,900	286,900	286,900	286,900
Army Reserve						
Birmingham	AL	Army Reserve Center/AMSA/Land	57,000	57,000	57,000	57,000
** Army Reserve			57,000	57,000	57,000	57,000
Army National Guard						
St Louis	MO	National Guard Readiness Center	28,000	28,000	28,000	28,000
Hillsboro	OR	National Guard Readiness Center	26,000	26,000	26,000	26,000
Hermitage	PA	National Guard Readiness Center	13,600	13,600	13,600	13,600
Aiken	SC	National Guard Readiness Center	20,000	20,000	20,000	20,000
Camp McCrady	SC	Automated Multipurpose Machine Gun Range	7,900	7,900	7,900	7,900
Sandusky	OH	National Guard Readiness Center	19,200	19,200	19,200	19,200
Viroqua	WI	National Guard Readiness Center	18,200	18,200	18,200	18,200
Surprise	AZ	National Guard Readiness Center	15,000	15,000	15,000	15,000
** Army National Guard			147,900	147,900	147,900	147,900
*** Army Total for Training Facilities			491,800	491,800	491,800	491,800
Army						
Fort Riley	KS	Aircraft Maintenance Hanger	105,000	105,000	105,000	105,000
Letterkenny Army Depot	PA	Guided Missile Maintenance Building	89,000	89,000	89,000	89,000

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn		PB Req w/CR Adj	
			Auth Amount	Amount	Appn Amount	TOA Amount**
Red River Army Depot	TX	Component Rebuild Shop	113,000	113,000	113,000	113,000
** Army			307,000	307,000	307,000	307,000
Army Reserve						
Phoenix	AZ	Area Maintenance Support Activity	12,000	12,000	12,000	12,000
** Army Reserve			12,000	12,000	12,000	12,000
Army National Guard						
Chicago	IL	National Guard Vehicle Maintenance Shop	24,000	24,000	24,000	24,000
Sandston	VA	Aircraft Maintenance Hangar	20,000	20,000	20,000	20,000
Rio Rancho	NM	National Guard Vehicle Maintenance Shop Add	11,000	11,000	11,000	11,000
Twin Falls	ID	National Guard Vehicle Maintenance Shop	17,000	17,000	17,000	17,000
Littleton	NH	National Guard Vehicle Maintenance Shop Add	23,000	23,000	23,000	23,000
** Army National Guard			95,000	95,000	95,000	95,000
*** Army Total for Maintenance & Production Facilities			414,000	414,000	414,000	414,000
Army						
Detroit Arsenal	MI	Ground Transport Equipment Building	72,000	72,000	72,000	72,000
** Army			72,000	72,000	72,000	72,000
*** Army Total for R&D Facilities			72,000	72,000	72,000	72,000
Army						
Fort Liberty*	NC	Barracks (Facility Prototyping)	85,000	85,000	85,000	85,000
Fort Liberty*	NC	Barracks	50,000	50,000	50,000	50,000
Fort Wainwright	AK	CTC: Enlisted Unaccompanied Pers Hsg		34,000	34,000	34,000
Soldier Systems Center Natick	MA	Barracks Addition	18,500	18,500	18,500	18,500
Joint Base Lewis-Mcchord	WA	Barracks	100,000	100,000	100,000	100,000
** Army			253,500	287,500	287,500	287,500

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC Project	Auth for Appn		PB Req w/CR Adj
		Auth Amount	Amount	Appn Amount TOA Amount**
*** Army Total for Troop Housing Facilities		253,500	287,500	287,500
Army				
Aliamanu Military Reservation	HI Water Storage Tank	20,000	20,000	20,000
Redstone Arsenal	AL Substation	50,000	50,000	50,000
** Army		70,000	70,000	70,000
*** Army Total for Utility Facilities		70,000	70,000	70,000
Army				
Fort Bliss	TX Rail Yard	74,000	74,000	74,000
** Army		74,000	74,000	74,000
*** Army Total for Real Estate		74,000	74,000	74,000
Army				
Unspecified Worldwide Locations	ZU Minor Construction		76,399	76,280
** Army			76,399	76,280
Army Reserve				
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		14,687	14,687
** Army Reserve			14,687	14,687
Army National Guard				
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		63,000	63,000
** Army National Guard			63,000	63,000
*** Army Total for Unspecified Minor Construction			154,086	153,967
Army				
Unspecified Worldwide Locations	ZU Host Nation Support		26,000	26,000
Unspecified Worldwide Locations	ZU Planning and Design		272,394	270,875
** Army			298,394	296,875

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn		PB Req w/CR Adj	
			Auth Amount	Amount	Appn Amount	TOA Amount**
Army Reserve						
Unspecified Worldwide Locations	ZU	Planning and Design		23,389	23,389	23,389
** Army Reserve				<u>23,389</u>	<u>23,389</u>	<u>23,389</u>
Army National Guard						
Unspecified Worldwide Locations	ZU	Planning and Design		34,286	34,286	34,286
** Army National Guard				<u>34,286</u>	<u>34,286</u>	<u>34,286</u>
*** Army Total for Planning & Design				<u>356,069</u>	<u>354,550</u>	<u>354,550</u>
Army						
Base Realignment & Closure, Army	ZU	Base Realignment and Closure	150,640	150,640	150,640	150,640
** Army			<u>150,640</u>	<u>150,640</u>	<u>150,640</u>	<u>150,640</u>
*** Army Total for Base Realignment & Closure Account			<u>150,640</u>	<u>150,640</u>	<u>150,640</u>	<u>150,640</u>
Army						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				521,426
** Army						<u>521,426</u>
Army Reserve						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				169,402
** Army Reserve						<u>169,402</u>
Army National Guard						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				258,475
** Army National Guard						<u>258,475</u>
*** Army Total for Other						<u>949,303</u>
Navy						
Andersen AFB	GU	PDI: Joint Consol. Comm. Center (INC)	392,400	107,000	107,000	107,000
Dam Neck	VA	Maritime Surveillance System Facility	109,680	109,680	109,680	109,680

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			PB Req w/CR Adj
			Auth Amount	Amount	Appn Amount	TOA Amount**
Fort Meade	MD	Cybersecurity Operations Facility	186,480	186,480	186,480	186,480
New London	CT	Submarine Pier 31 Extension	112,518	112,518	112,518	112,518
Norfolk	VA	MQ-25 Aircraft Laydown Facilities	114,495	114,495	114,495	114,495
Norfolk	VA	Submarine Pier 3 (INC)		99,077	99,077	99,077
Twentynine Palms, California	CA	Communications Towers	42,100	42,100	42,100	42,100
Joint Region Marianas	GU	PDI: Joint Communication Upgrade (INC)		292,830	292,830	292,830
Darwin	AU	PDI: Aircraft Parking Apron (INC)		134,624	134,624	134,624
Finegayan	GU	PDI: Satellite Communications Facility (INC)	595,100	166,159	166,159	166,159
** Navy			1,552,773	1,364,963	1,364,963	1,364,963
Navy Reserve						
Dam Neck	VA	G/ATOR Support Facilities	12,400	12,400	12,400	12,400
** Navy Reserve			12,400	12,400	12,400	12,400
*** Navy Total for Operational Facilities			1,565,173	1,377,363	1,377,363	1,377,363
Navy						
Finegayan	GU	PDI: 9th ESB Training Complex	23,380	23,380	23,380	23,380
Finegayan	GU	PDI: Training Center	89,640	89,640	89,640	89,640
** Navy			113,020	113,020	113,020	113,020
*** Navy Total for Training Facilities			113,020	113,020	113,020	113,020
Navy						
Cherry Point Marine Corps Air Station	NC	Maintenance Facility & Marine Air Group HQs	125,150	125,150	125,150	125,150
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar (INC)		19,529	19,529	19,529
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		544,808	544,808	544,808
Portsmouth	VA	Dry Dock Saltwater System for CVN-78 (INC)		81,082	81,082	81,082
Joint Region Marianas	GU	PDI: Missile Integration Test Facility	174,540	174,540	174,540	174,540

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	<u>Auth for Appn</u>			<u>PB Req w/CR Adj</u>
		<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount**</u>
Joint Base Pearl Harbor-Hickam	HI Dry Dock 3 Replacement (Inc)		1,318,711	1,318,711	1,318,711
** Navy		299,690	2,263,820	2,263,820	2,263,820
*** Navy Total for Maintenance & Production Facilities		299,690	2,263,820	2,263,820	2,263,820
Navy					
Patuxent River	MD Aircraft Development and Maintenance Facs	141,700	141,700	141,700	141,700
Port Hueneme	CA Laboratory Compound Facilities Improvements	110,000	110,000	110,000	110,000
** Navy		251,700	251,700	251,700	251,700
*** Navy Total for R&D Facilities		251,700	251,700	251,700	251,700
Navy					
Sigonella	IT EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Yorktown	VA Weapons Magazines	221,920	221,920	221,920	221,920
** Navy		298,992	298,992	298,992	298,992
Navy Reserve					
Battle Creek	MI Organic Supply Facilities	24,549	24,549	24,549	24,549
** Navy Reserve		24,549	24,549	24,549	24,549
*** Navy Total for Supply Facilities		323,541	323,541	323,541	323,541
Navy					
New London	CT Weapons Magazine & Ordnance Operations Fac.	219,200	219,200	219,200	219,200
** Navy		219,200	219,200	219,200	219,200
*** Navy Total for Hospital And Medical Facilities		219,200	219,200	219,200	219,200
Navy					
Finegayan	GU PDI: Consolidated MEB HQ/NCIS PHII	19,740	19,740	19,740	19,740
Finegayan	GU PDI: Artillery Battery Facilities	137,550	137,550	137,550	137,550
** Navy		157,290	157,290	157,290	157,290

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UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn		PB Req w/CR Adj
		Auth Amount	Amount	Appn Amount TOA Amount**
*** Navy Total for Administrative Facilities		157,290	157,290	157,290
Navy				
8th St and I	DC Bachelor Enlisted Quarters & Support Facilities	131,800	131,800	131,800
** Navy		131,800	131,800	131,800
*** Navy Total for Troop Housing Facilities		131,800	131,800	131,800
Navy				
Andersen AFB	GU PDI: Child Development Center	105,220	105,220	105,220
Norfolk	VA Child Development Center	43,600	43,600	43,600
Joint Expeditionary Base Little Creek - FVA	VA Child Development Center	35,000	35,000	35,000
Finegayan	GU PDI: Religious Ministry Services Facility	46,350	46,350	46,350
Finegayan	GU PDI: Recreation Center	34,740	34,740	34,740
** Navy		264,910	264,910	264,910
*** Navy Total for Community Facilities		264,910	264,910	264,910
Navy				
Quantico	VA Water Treatment Plant	127,120	127,120	127,120
Kitsap	WA Shipyard Electrical Backbone	195,000	195,000	195,000
** Navy		322,120	322,120	322,120
*** Navy Total for Utility Facilities		322,120	322,120	322,120
Navy				
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		34,430	34,430
** Navy			34,430	34,430
Navy Reserve				
Unspecified Worldwide Locations	ZU MCNR Unspecified Minor Construction		7,847	7,847
** Navy Reserve			7,847	7,847

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FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	<u>Auth for Appn</u>		<u>PB Req w/CR Adj</u>	
		<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount**</u>
*** Navy Total for Unspecified Minor Construction			42,277	42,277	42,277
Navy					
Unspecified Worldwide Locations	ZU Planning and Design		599,942	599,942	599,942
** Navy			599,942	599,942	599,942
Navy Reserve					
Unspecified Worldwide Locations	ZU MCNR Planning & Design		6,495	6,495	6,495
** Navy Reserve			6,495	6,495	6,495
*** Navy Total for Planning & Design			606,437	606,437	606,437
Navy					
Unspecified Worldwide Locations	ZU Base Realignment & Closure	108,818	108,818	108,818	108,818
** Navy		108,818	108,818	108,818	108,818
*** Navy Total for Base Realignment & Closure Account		108,818	108,818	108,818	108,818
Navy					
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				-666,067
Unspecified Worldwide Locations	ZU Adj. to Match Continuing Resolution				153,846
** Navy					-512,221
Navy Reserve					
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution				108,010
** Navy Reserve					108,010
*** Navy Total for Other					-404,211
Air Force					
Macdill AFB	FL KC-46A ADAL Apron & Hydrant Fueling Pits	61,000	61,000	61,000	61,000
Patrick AFB	FL Commercial Vehicle Inspection	15,000	15,000	15,000	15,000
Patrick AFB	FL Final Denial Barriers, South Gate	12,000	12,000	12,000	12,000

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Installation	SC Project	Auth for Appn			PB Req w/CR Adj
		Auth Amount	Amount	Appn Amount	TOA Amount**
Patrick AFB	FL C2C: Consolidated Communications Center		15,000	15,000	15,000
Robins AFB	GA Battle Management Combined Ops Complex, Inc	115,000	115,000	115,000	115,000
Joint Region Marianas	GU PDI: NORTH AIRCRAFT PARKING RAMP, INC 3	411,000	109,000	109,000	109,000
JB Elmendorf-Richardson	AK EXTEND RUNWAY 16/34, INC 3		107,500	107,500	107,500
Tinian	ML PDI: Parking Apron, Inc 3		32,000	32,000	32,000
Darwin	AU PDI: Squadron Operations Facility	26,000	26,000	26,000	26,000
Tindal	AU PDI: Squadron Operations Facility	20,000	20,000	20,000	20,000
Tindal	AU PDI: Bomber Apron	93,000	93,000	93,000	93,000
Basa	PI PDI: Transient Aircraft Parking Apron	35,000	35,000	35,000	35,000
** Air Force		788,000	640,500	640,500	640,500
Air Force Reserve					
March AFB	CA KC-46 Add/Alter B6000 Simulator Facility	8,500	8,500	8,500	8,500
** Air Force Reserve		8,500	8,500	8,500	8,500
Air Force National Guard					
Montgomery Regional Airport (ANG) Base	AL F-35 ADAL Sq Ops Bldg 1303	7,000	7,000	7,000	7,000
Portland IAP	OR Special Tactics Complex, Phase 2	18,500	18,500	18,500	18,500
Portland IAP	OR Special Tactics Complex, Phase 1	22,000	22,000	22,000	22,000
Tucson Iap	AZ MCCA: Aircraft Arresting System (New RWY)	11,600	11,600	11,600	11,600
** Air Force National Guard		59,100	59,100	59,100	59,100
*** Air Force Total for Operational Facilities		855,600	708,100	708,100	708,100
Air Force					
Columbus AFB	MS T-7A UNIT MAINTENANCE TRAINING FACILITY	9,500	9,500	9,500	9,500
Columbus AFB	MS T-7A GROUND BASED TRAINING SYSTEM FACILITY	30,000	30,000	30,000	30,000
F.E. Warren AFB	WY GBSD Integrated Training Center	85,000	85,000	85,000	85,000

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Installation	SC	Project	Auth for Appn		PB Req w/CR Adj	
			Auth Amount	Amount	Appn Amount	TOA Amount**
** Air Force			124,500	124,500	124,500	124,500
Air Force Reserve						
Joint Region Marianas	GU	Aerial Port Facility	27,000	27,000	27,000	27,000
** Air Force Reserve			27,000	27,000	27,000	27,000
*** Air Force Total for Training Facilities			151,500	151,500	151,500	151,500
Air Force						
Barksdale AFB	LA	Weapons Generation Facility Inc 3		112,000	112,000	112,000
Ellsworth AFB	SD	B-21 Fuel System Maintenance Dock	75,000	75,000	75,000	75,000
Ellsworth AFB	SD	B-21 Weapons Generation Facility Inc		160,000	160,000	160,000
Ellsworth AFB	SD	B-21 Phase Hangar	160,000	160,000	160,000	160,000
F.E. Warren AFB	WY	GBSD Missile Handling Complex, Inc 2		28,000	28,000	28,000
Kadena AB	JA	PDI: Theater A/C Corrosion Control Ctr, Inc 3		42,000	42,000	42,000
Kadena AB	JA	PDI: Helo Rescue Ops Maintenance Hangar Inc 3		46,000	46,000	46,000
Macdill AFB	FL	KC-46 ADAL Fuel System Maintenance Dock	18,000	18,000	18,000	18,000
Macdill AFB	FL	KC-46A ADAL Aircraft Corrosion Control	25,000	25,000	25,000	25,000
Macdill AFB	FL	KC-46A ADAL Aircraft Maintenance Hangar	27,000	27,000	27,000	27,000
Tinker AFB	OK	KC-46 3-BAY DEPOT MAINTENANCE HANGAR INC 3		78,000	78,000	78,000
Tindal	AU	PDI: Aircraft Maintenance Support Facility	17,500	17,500	17,500	17,500
** Air Force			322,500	788,500	788,500	788,500
Air Force Reserve						
March AFB	CA	KC-46 Two Bay Maintenance/Fuel Hangar	201,000	201,000	201,000	201,000
March AFB	CA	KC-46 Add/Alter B1244 FuT/Cargo PalletStorage	17,000	17,000	17,000	17,000
** Air Force Reserve			218,000	218,000	218,000	218,000
Air Force National Guard						

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		Auth Amount	Amount	Appn Amount TOA Amount**
Buckley ANGB	CO Aircraft Corrosion Control	12,000	12,000	12,000 12,000
** Air Force National Guard		12,000	12,000	12,000 12,000
*** Air Force Total for Maintenance & Production Facilities		552,500	1,018,500	1,018,500 1,018,500
Air Force				
Hanscom AFB	MA MIT-Lincoln Lab (West Lab CSL/MIF), Inc 4		70,000	70,000 70,000
** Air Force			70,000	70,000 70,000
*** Air Force Total for R&D Facilities			70,000	70,000 70,000
Air Force				
Raf Fairford	UK EDI: RADR Storage Facility	47,000	47,000	47,000 47,000
Royal Air Force Lakenheath	UK EDI: RADR Storage Facility	28,000	28,000	28,000 28,000
Moron	SP EDI: Munitions Storage	26,000	26,000	26,000 26,000
Tinian	ML PDI: Fuel Tanks w/PipeIn & Hydrant, Inc 3		20,000	20,000 20,000
Rygge	NW EDI: DABS-FEV Storage	88,000	88,000	88,000 88,000
Rygge	NW EDI: Munitions Storage Area	31,000	31,000	31,000 31,000
** Air Force		220,000	240,000	240,000 240,000
Air Force Reserve				
Fort Worth	TX LRS Warehouse	16,000	16,000	16,000 16,000
** Air Force Reserve		16,000	16,000	16,000 16,000
*** Air Force Total for Supply Facilities		236,000	256,000	256,000 256,000
Air Force				
F.E. Warren AFB	WY GBSD Integrated Command Center, Inc 2		27,000	27,000 27,000
** Air Force			27,000	27,000 27,000
*** Air Force Total for Adminstrative Facilities			27,000	27,000 27,000
Air Force				

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			Auth Amount	Amount	Appn Amount	TOA Amount**
Royal Air Force Lakenheath	UK	Surety Dormitory	50,000	50,000	50,000	50,000
** Air Force			50,000	50,000	50,000	50,000
*** Air Force Total for Troop Housing Facilities			50,000	50,000	50,000	50,000
Air Force						
Hanscom AFB	MA	Child Development Center	37,000	37,000	37,000	37,000
Joint Base San Antonio	TX	Child Development Center - LAK	20,000	20,000	20,000	20,000
** Air Force			57,000	57,000	57,000	57,000
Air Force National Guard						
Fort Wayne IAP	IN	Fire Station	8,900	8,900	8,900	8,900
** Air Force National Guard			8,900	8,900	8,900	8,900
*** Air Force Total for Community Facilities			65,900	65,900	65,900	65,900
Air Force						
Hill AFB	UT	F-35 T-7A East Campus Infrastructure	82,000	82,000	82,000	82,000
Tinian	ML	PDI: Airfield Development Phase 1, Inc 3		26,000	26,000	26,000
** Air Force			82,000	108,000	108,000	108,000
*** Air Force Total for Utility Facilities			82,000	108,000	108,000	108,000
Air Force Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		64,900	64,900	64,900
** Air Force Reserve				64,900	64,900	64,900
Air Force National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		9,926	9,926	9,926
** Air Force National Guard				9,926	9,926	9,926
Air Force National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		63,122	63,122	63,122

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		Auth Amount	Amount	Appn Amount TOA Amount**
** Air Force National Guard			63,122	63,122 63,122
*** Air Force Total for Unspecified Minor Construction			137,948	137,948 137,948
Air Force				
Unspecified Worldwide Locations	ZU EDI: Planning & Design		5,648	5,648 5,648
Unspecified Worldwide Locations	ZU Planning & Design		429,266	429,266 429,266
** Air Force			434,914	434,914 434,914
Air Force Reserve				
Unspecified Worldwide Locations	ZU Planning & Design		12,146	12,146 12,146
** Air Force Reserve			12,146	12,146 12,146
Air Force National Guard				
Various Worldwide Locations	ZU Planning and Design		35,600	35,600 35,600
** Air Force National Guard			35,600	35,600 35,600
*** Air Force Total for Planning & Design			482,660	482,660 482,660
Air Force				
Unspecified Worldwide Locations	ZU DoD BRAC Activities - Air Force	123,990	123,990	123,990 123,990
** Air Force		123,990	123,990	123,990 123,990
*** Air Force Total for Base Realignment & Closure Account		123,990	123,990	123,990 123,990
Air Force				
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution			1,437,053
** Air Force				1,437,053
Air Force Reserve				
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution			-185,649
** Air Force Reserve				-185,649
Air Force National Guard				

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Installation	SC Project	Auth for Appn		PB Req w/CR Adj
		Auth Amount	Amount	Appn Amount TOA Amount**
Unspecified Worldwide Locations	ZU Adj to Match Continuing Resolution			132,531
** Air Force National Guard				132,531
*** Air Force Total for Other				1,383,935
Defense Logistics Agency				
Great Falls IAP	MT Fuel Facilities	30,000	30,000	30,000
Soto Cano AB	HO Fuel Facilities	41,300	41,300	41,300
Joint Base Andrews	MD Hydrant Fueling System	38,300	38,300	38,300
** Defense Logistics Agency		109,600	109,600	109,600
National Security Agency				
Fort Meade	MD NSAW Mission Ops and Records Center (INC)		105,000	105,000
Fort Meade	MD NSAW Recap Building 4 (INC)		315,000	315,000
Fort Meade	MD NSAW East Campus Building #5, INC 2	885,000	65,000	65,000
** National Security Agency		885,000	485,000	485,000
U.S., Special Operations Command				
Baumholder	GY SOF Company Operations Facility	41,000	41,000	41,000
Joint Expeditionary Base Little Creek - FVA	SOF SDVT2 Operations Support Facility	61,000	61,000	61,000
** U.S., Special Operations Command		102,000	102,000	102,000
*** Defense-Wide Total for Operational Facilities		1,096,600	696,600	696,600
U.S., Special Operations Command				
Baumholder	GY SOF Joint Parachute Rigging Facility		23,000	23,000
Kadena AB	JA PDI SOF Maintenance Hangar	88,900	88,900	88,900
Kadena AB	JA PDI: SOF Composite Maintenance Facility	11,400	11,400	11,400
Joint Base Lewis-Mcchord	WA SOF Consolidated Rigging Facility	62,000	62,000	62,000
** U.S., Special Operations Command		162,300	185,300	185,300

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		Auth Amount	Amount	Appn Amount TOA Amount**
*** Defense-Wide Total for Maintenance & Production Facilities		162,300	185,300	185,300
Missile Defense Agency				
Redstone Arsenal	AL Ground Test Facility Infrastructure	147,975	147,975	147,975
** Missile Defense Agency		147,975	147,975	147,975
*** Defense-Wide Total for R&D Facilities		147,975	147,975	147,975
Defense Logistics Agency				
Hill AFB	UT Open Storage	14,200	14,200	14,200
Rota	SP Bulk Tank Farm PH 1	80,000	80,000	80,000
Manchester	WA Bulk Storage Tanks PH 2	71,000	71,000	71,000
** Defense Logistics Agency		165,200	165,200	165,200
*** Defense-Wide Total for Supply Facilities		165,200	165,200	165,200
Defense Health Agency				
Bethesda Naval Hospital	MD Medical Center Addition/Alteration INC 7		101,816	101,816
Guantanamo Bay Naval Station	GB Ambulatory Care Center INC 1	257,000	60,000	60,000
Miramar	CA Ambulatory Care Cntr - Dental Clinic Add//A.	103,000	103,000	103,000
Rhine Ordnance Barracks	GY Medical Center Replacement INC 11		77,210	77,210
San Diego	CA Ambulatory Care Center - Dental Clinic Repl	101,644	101,644	101,644
** Defense Health Agency		461,644	443,670	443,670
*** Defense-Wide Total for Hospital And Medical Facilities		461,644	443,670	443,670
Defense Intelligence Agency				
Fort Belvoir	VA DIA Headquarters Annex	185,000	185,000	185,000
** Defense Intelligence Agency		185,000	185,000	185,000
Washington Headquarters Services				
Pentagon	VA Sec Ops and Pedestrian Access Facs	30,600	30,600	30,600

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		Auth Amount	Amount	Appn Amount	TOA Amount**
** Washington Headquarters Services		30,600	30,600	30,600	30,600
*** Defense-Wide Total for Administrative Facilities		215,600	215,600	215,600	215,600
Department Of Defense Education Agency					
Kaiserlautern AB	GY Kaiserslautern Middle School		21,275	21,275	21,275
Ramstein AB	GY Ramstein Middle School	181,764	181,764	181,764	181,764
Stuttgart	GY Robinson Barracks Elem School Replacement		8,000	8,000	8,000
Yokosuka	JA Kinnick High School INC		70,000	70,000	70,000
** Department Of Defense Education Agency		181,764	281,039	281,039	281,039
*** Defense-Wide Total for Community Facilities		181,764	281,039	281,039	281,039
Defense-Wide					
Unspecified Worldwide Locations	ZU Energy Resilience and Conserv. Invest. Prog	548,000	548,000	548,000	548,000
** Defense-Wide		548,000	548,000	548,000	548,000
*** Defense-Wide Total for Energy Conservation		548,000	548,000	548,000	548,000
Defense-Wide					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide			3,000	3,000	3,000
Defense Logistics Agency					
Various Worldwide Locations	ZU Unspecified Minor Construction		4,875	4,875	4,875
** Defense Logistics Agency			4,875	4,875	4,875
U.S., Special Operations Command					
Unspecified Worldwide Locations	ZU Unspecified Minor Construction		19,271	19,271	19,271
** U.S., Special Operations Command			19,271	19,271	19,271
The Joint Staff					
Unspecified Worldwide Locations	ZU Exercise Related Minor Construction		11,107	11,107	11,107

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		Auth Amount	Amount	Appn Amount TOA Amount**
** The Joint Staff			11,107	11,107 11,107
*** Defense-Wide Total for Unspecified Minor Construction			38,253	38,253 38,253
U.S., Cybercom				
Unspecified Worldwide Locations	ZU Planning and Design		30,215	30,215 30,215
** U.S., Cybercom			30,215	30,215 30,215
Defense-Wide				
Unspecified Worldwide Locations	ZU Planning and Design		32,579	32,579 32,579
Unspecified Worldwide Locations	ZU ERCIP Design		86,250	86,250 86,250
** Defense-Wide			118,829	118,829 118,829
Defense Health Agency				
Various Worldwide Locations	ZU Planning & Design		49,610	49,610 49,610
** Defense Health Agency			49,610	49,610 49,610
Defense Logistics Agency				
Various Worldwide Locations	ZU Planning & Design		24,000	24,000 24,000
** Defense Logistics Agency			24,000	24,000 24,000
Department Of Defense Education Agency				
Unspecified Worldwide Locations	ZU Planning and Design		8,568	8,568 8,568
** Department Of Defense Education Agency			8,568	8,568 8,568
Missile Defense Agency				
Unspecified Worldwide Locations	ZU Planning and Design		1,035	1,035 1,035
** Missile Defense Agency			1,035	1,035 1,035
National Security Agency				
Unspecified Worldwide Locations	ZU Planning and Design		3,068	3,068 3,068
** National Security Agency			3,068	3,068 3,068

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			Auth Amount	Amount	Appn Amount	TOA Amount**
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Planning and Design		25,130	25,130	25,130
** U.S., Special Operations Command				25,130	25,130	25,130
The Joint Staff						
Unspecified Worldwide Locations	ZU	Planning and Design		2,000	2,000	2,000
** The Joint Staff				2,000	2,000	2,000
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Planning and Design		590	590	590
** Washington Headquarters Services				590	590	590
*** Defense-Wide Total for Planning & Design				263,045	263,045	263,045
Defense Logistics Agency						
Unspecified Worldwide Locations	ZU	Int-4: DLA Activities	5,726	5,726	5,726	5,726
** Defense Logistics Agency			5,726	5,726	5,726	5,726
*** Defense-Wide Total for Base Realignment & Closure Account			5,726	5,726	5,726	5,726
Defense-Wide						
Nato Security Investment Program	ZU	Nato Security Investment Program	293,434	293,434	293,434	293,434
** Defense-Wide			293,434	293,434	293,434	293,434
*** Defense-Wide Total for Nato Security Investment Program			293,434	293,434	293,434	293,434
Defense-Wide						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				12,648
** Defense-Wide						12,648
Defense Logistics Agency						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				-2,720
** Defense Logistics Agency						-2,720

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn		PB Req w/CR Adj	
		Auth Amount	Amount	Appn Amount	TOA Amount**
*** Defense-Wide Total for Other					9,928
Operational Facilities					
Total for Operational Facilities		3,517,373	2,782,063	2,782,063	2,782,063
Training Facilities					
Total for Training Facilities		756,320	756,320	756,320	756,320
Maintenance & Production Facilities					
Total for Maintenance & Production Facilities		1,428,490	3,881,620	3,881,620	3,881,620
R&D Facilities					
Total for R&D Facilities		471,675	541,675	541,675	541,675
Supply Facilities					
Total for Supply Facilities		724,741	744,741	744,741	744,741
Hospital And Medical Facilities					
Total for Hospital And Medical Facilities		680,844	662,870	662,870	662,870
Adminstrative Facilities					
Total for Adminstrative Facilities		372,890	399,890	399,890	399,890
Troop Housing Facilities					

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn		PB Req w/CR Adj
		Auth Amount	Amount	Appn Amount TOA Amount**
Total for Troop Housing Facilities		435,300	469,300	469,300 469,300
Community Facilities				
Total for Community Facilities		512,574	611,849	611,849 611,849
Utility Facilities				
Total for Utility Facilities		474,120	500,120	500,120 500,120
Real Estate				
Total for Real Estate		74,000	74,000	74,000 74,000
Energy Conservation				
Total for Energy Conservation		548,000	548,000	548,000 548,000
Unspecified Minor Construction				
Total for Unspecified Minor Construction			372,564	372,445 372,445
Planning & Design				
Total for Planning & Design			1,708,211	1,706,692 1,706,692
Base Realignment & Closure Account				
Total for Base Realignment & Closure Account		389,174	389,174	389,174 389,174
Nato Security Investment Program				

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn		PB Req w/CR Adj	
		Auth Amount	Amount	Appn Amount	TOA Amount**
Total for Nato Security Investment Program		293,434	293,434	293,434	293,434
Other					
Total for Other					1,938,955

**A full-year FY 2024 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Further Additional Continuing Appropriations and Other Extensions Act, 2024 (Public Law 118-35). The amounts included for FY 2024 reflect the annualized level provided by the continuing resolution.

UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
FAMILY HOUSING, Army						
Fort Eisenhower*	GA	Fort Gordon MHPI Equity Investment		50,000	50,000	50,000
Fort Leonard Wood	MO	Fort Leonard Wood MHPI Equity Investment		50,000	50,000	50,000
Baumholder	GY	Family Housing New Construction	78,746	78,746	78,746	78,746
Kwajalein Atoll	KW	Family Housing Replacement Construction	98,600	98,600	98,600	98,600
Unspecified Worldwide Locations	ZU	Family Housing P & D		27,549	27,549	27,549
Total Army			177,346	304,895	304,895	304,895
FAMILY HOUSING, Army						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				247,092
	ZU	Furnishings		12,121	12,121	12,121
	ZU	Leased Housing		112,976	112,976	112,976
	ZU	Maintenance of Real Property Facilities		86,706	86,706	86,706
	ZU	Management Account		41,121	41,121	41,121
	ZU	Military Housing Privatization Initiative		86,019	86,019	86,019
	ZU	Miscellaneous		554	554	554
	ZU	Services		7,037	7,037	7,037
	ZU	Utilities		38,951	38,951	38,951
Total Army				385,485	385,485	632,577
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing Ph 8	121,906	121,906	121,906	121,906
Guam	ML	Replace Andersen Housing (AF) PH7	83,126	83,126	83,126	83,126

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
Unspecified Worldwide Locations	ZU	Construction Improvements (64 Units)		57,740	57,740	57,740
	ZU	Furnishings		17,744	17,744	17,744
	ZU	Housing Privatization Support		65,655	65,655	65,655
	ZU	Leasing		60,214	60,214	60,214
	ZU	Maintenance		101,356	101,356	101,356
	ZU	Management		61,896	61,896	61,896
	ZU	Miscellaneous		419	419	419
	ZU	Planning & Design		4,782	4,782	4,782
	ZU	Services		13,250	13,250	13,250
	ZU	USMC DPRI/GUAM PLANNING AND DESIGN		9,588	9,588	9,588
	ZU	Utilities		43,320	43,320	43,320
Total Navy			205,032	640,996	640,996	640,996
FAMILY HOUSING, Navy						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				74,525
Total Navy						74,525
FAMILY HOUSING, Air Force						
Maxwell AFB	AL	MHPI Restructure-AETC Group II		65,000	65,000	65,000
U.S. Air Force Academy	CO	Construction Improvement - Carlton House		9,282	9,282	9,282
Hickam AFB	HI	MHPI Restructure-JB Pearl Harbor-Hickam		75,000	75,000	75,000
Keesler AFB	MS	MHPI Restructure-Southern Group		80,000	80,000	80,000
Unspecified Worldwide Locations	ZU	Furnishings		12,884	12,884	12,884
	ZU	Housing Privatization		31,803	31,803	31,803

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
	ZU	Leasing		5,143	5,143	5,143
	ZU	Maintenance		135,410	135,410	135,410
	ZU	Management		68,023	68,023	68,023
	ZU	Miscellaneous		2,377	2,377	2,377
	ZU	Planning & Design		7,815	7,815	7,815
	ZU	Services		10,692	10,692	10,692
	ZU	Utilities		48,054	48,054	48,054
Total Air Force				551,483	551,483	551,483
FAMILY HOUSING, Air Force						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				65,327
Total Air Force						65,327
FAMILY HOUSING, Family Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - FHIF		6,611	6,611	6,611
Total Family Housing Improvement Fund				6,611	6,611	6,611
FAMILY HOUSING, UNACCOM Housing Improvement Fund						
Unspecified Worldwide Locations	ZU	Administrative Expenses - UHIF		496	496	496
Total UNACCOM Housing Improvement Fund				496	496	496
FAMILY HOUSING, Defense-Wide						
Unspecified Worldwide Locations	ZU	Adj to Match Continuing Resolution				-843
Total Defense-Wide						-843

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UNCLASSIFIED

FY 2024 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>PB Req w/CR Adj TOA Amount**</u>
FAMILY HOUSING, Defense Intelligence Agency						
Unspecified Worldwide Locations	ZU	Furnishings		673	673	673
	ZU	Leasing		32,042	32,042	32,042
	ZU	Utilities		4,273	4,273	4,273
Total Defense Intelligence Agency				36,988	36,988	36,988
FAMILY HOUSING, National Security Agency						
Unspecified Worldwide Locations	ZU	Furnishings		89	89	89
	ZU	Leasing		13,658	13,658	13,658
	ZU	Maintenance		35	35	35
	ZU	Utilities		15	15	15
Total National Security Agency				13,797	13,797	13,797
Total Defense-Wide				57,892	57,892	57,049

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UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Family Housing Construction	446,639	446,639	446,639	446,639
Maintenance & Production Facilities	3,041,120	3,910,564	3,910,564	3,910,564
Adminstrative Facilities	261,800	261,800	261,800	261,800
R&D Facilities	548,860	318,260	318,260	318,260
Troop Housing Facilities	1,485,000	1,093,000	1,093,000	1,093,000
Community Facilities	684,730	731,616	731,616	731,616
Utility Facilities	1,666,200	488,200	488,200	488,200
Real Estate	195,800	239,800	239,800	239,800
Operational Facilities	3,990,578	2,338,489	2,338,489	2,338,489
Energy Conservation	636,000	636,000	636,000	636,000
Unspecified Minor Construction		717,029	717,029	717,029
Planning & Design		2,000,931	2,000,931	2,000,931
Base Realignment & Closure Account	447,961	447,961	447,961	447,961
Supply Facilities	522,469	522,469	522,469	522,469
Nato Security Investment Program	433,864	433,864	433,864	433,864
Family Housing Operations	210,642	966,265	966,265	966,265
Family Housing P&D	35,438	86,657	86,657	86,657
Family Housing Improvement Fund		8,195	8,195	8,195
Training Facilities	1,046,310	957,310	957,310	957,310
Unaccompanied Housing Impr Fund		497	497	497
Other		475,611	475,611	475,611
Hospital And Medical Facilities	274,402	463,922	463,922	463,922
*** Total ***	15,927,813	17,545,079	17,545,079	17,545,079

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Training Facilities	332,800	367,800	367,800	367,800
Family Housing Construction	245,314	245,314	245,314	245,314
Community Facilities	227,000	227,000	227,000	227,000
Base Realignment & Closure Account	212,556	212,556	212,556	212,556
Maintenance & Production Facilities	642,600	448,600	448,600	448,600
Planning & Design		381,775	381,775	381,775
Family Housing P&D		31,333	31,333	31,333
Supply Facilities	99,000	99,000	99,000	99,000
Operational Facilities	182,000	182,000	182,000	182,000
Real Estate	8,500	52,500	52,500	52,500
Troop Housing Facilities	935,000	935,000	935,000	935,000
Other		475,611	475,611	475,611
Unspecified Minor Construction		234,643	234,643	234,643
*** Total ***	2,884,770	3,893,132	3,893,132	3,893,132

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Unspecified Minor Construction		223,620	223,620	223,620
Planning & Design		800,665	800,665	800,665
Community Facilities	78,730	78,730	78,730	78,730
Supply Facilities	222,369	222,369	222,369	222,369
R&D Facilities	221,060	221,060	221,060	221,060
Maintenance & Production Facilities	1,884,320	2,600,064	2,600,064	2,600,064
Family Housing P&D	35,438	48,767	48,767	48,767
Operational Facilities	316,140	167,110	167,110	167,110
Training Facilities	26,610	26,610	26,610	26,610
Utility Facilities	182,200	182,200	182,200	182,200
Family Housing Construction	196,975	196,975	196,975	196,975
Real Estate	48,300	48,300	48,300	48,300
Base Realignment & Closure Account	111,697	111,697	111,697	111,697
Family Housing Operations		377,217	377,217	377,217
*** Total ***	3,323,839	5,305,384	5,305,384	5,305,384

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Troop Housing Facilities	550,000	158,000	158,000	158,000
Community Facilities	40,000	40,000	40,000	40,000
Family Housing P&D		6,557	6,557	6,557
Supply Facilities	110,000	110,000	110,000	110,000
Family Housing Operations	210,642	536,892	536,892	536,892
Utility Facilities	1,484,000	306,000	306,000	306,000
Planning & Design		451,280	451,280	451,280
R&D Facilities	327,800	97,200	97,200	97,200
Operational Facilities	1,941,714	806,400	806,400	806,400
Maintenance & Production Facilities	467,200	734,900	734,900	734,900
Unspecified Minor Construction		170,501	170,501	170,501
Training Facilities	557,900	433,900	433,900	433,900
Real Estate	139,000	139,000	139,000	139,000
Base Realignment & Closure Account	121,952	121,952	121,952	121,952
Family Housing Construction	4,350	4,350	4,350	4,350
*** Total ***	5,954,558	4,116,932	4,116,932	4,116,932

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Defense-Wide
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Unspecified Minor Construction		88,265	88,265	88,265
Nato Security Investment Program	433,864	433,864	433,864	433,864
Community Facilities	339,000	385,886	385,886	385,886
Adminstrative Facilities	261,800	261,800	261,800	261,800
Hospital And Medical Facilities	274,402	463,922	463,922	463,922
Supply Facilities	91,100	91,100	91,100	91,100
Planning & Design		367,211	367,211	367,211
Maintenance & Production Facilities	47,000	127,000	127,000	127,000
Training Facilities	129,000	129,000	129,000	129,000
Operational Facilities	1,550,724	1,182,979	1,182,979	1,182,979
Family Housing Operations		52,156	52,156	52,156
Base Realignment & Closure Account	1,756	1,756	1,756	1,756
Family Housing Improvement Fund		8,195	8,195	8,195
Energy Conservation	636,000	636,000	636,000	636,000
Unaccompanied Housing Impr Fund		497	497	497
*** Total ***	3,764,646	4,229,631	4,229,631	4,229,631

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
Hospital And Medical Facilities	274,402	463,922	463,922	463,922
Supply Facilities	522,469	522,469	522,469	522,469
R&D Facilities	548,860	318,260	318,260	318,260
Maintenance & Production Facilities	2,947,520	3,816,964	3,816,964	3,816,964
Training Facilities	680,800	591,800	591,800	591,800
Operational Facilities	3,784,678	2,132,589	2,132,589	2,132,589
Other		475,611	475,611	475,611
Unaccompanied Housing Impr Fund		497	497	497
Family Housing Improvement Fund		8,195	8,195	8,195
Family Housing P&D	35,438	86,657	86,657	86,657
Family Housing Construction	446,639	446,639	446,639	446,639
Family Housing Operations	210,642	966,265	966,265	966,265
Nato Security Investment Program	433,864	433,864	433,864	433,864
Base Realignment & Closure Account	447,961	447,961	447,961	447,961
Planning & Design		1,929,321	1,929,321	1,929,321
Unspecified Minor Construction		627,604	627,604	627,604
Energy Conservation	636,000	636,000	636,000	636,000
Real Estate	195,800	239,800	239,800	239,800
Utility Facilities	1,666,200	488,200	488,200	488,200
Community Facilities	684,730	731,616	731,616	731,616
Troop Housing Facilities	1,404,000	1,012,000	1,012,000	1,012,000
Adminstrative Facilities	261,800	261,800	261,800	261,800
*** Total ***	15,181,803	16,638,034	16,638,034	16,638,034

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

National Guard and Reserve Forces
By Type of Facility

(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn		Appn Amount	TOA Amount
	Auth Amount	Amount		
Maintenance & Production Facilities	93,600	93,600	93,600	93,600
Operational Facilities	205,900	205,900	205,900	205,900
Training Facilities	365,510	365,510	365,510	365,510
Unspecified Minor Construction		89,425	89,425	89,425
Troop Housing Facilities	81,000	81,000	81,000	81,000
Planning & Design		71,610	71,610	71,610
*** Total ***	746,010	907,045	907,045	907,045

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			TOA Amount
	Auth Amount	Amount	Appn Amount	
R&D Facilities	548,860	318,260	318,260	318,260
Nato Security Investment Program	433,864	433,864	433,864	433,864
Unspecified Minor Construction		717,029	717,029	717,029
Community Facilities	684,730	731,616	731,616	731,616
Utility Facilities	1,666,200	488,200	488,200	488,200
Operational Facilities	3,990,578	2,338,489	2,338,489	2,338,489
Training Facilities	1,046,310	957,310	957,310	957,310
Maintenance & Production Facilities	3,041,120	3,910,564	3,910,564	3,910,564
Energy Conservation	636,000	636,000	636,000	636,000
Planning & Design		2,000,931	2,000,931	2,000,931
Supply Facilities	522,469	522,469	522,469	522,469
Hospital And Medical Facilities	274,402	463,922	463,922	463,922
Real Estate	195,800	239,800	239,800	239,800
Adminstrative Facilities	261,800	261,800	261,800	261,800
Troop Housing Facilities	1,485,000	1,093,000	1,093,000	1,093,000
*** Total ***	14,787,133	15,113,254	15,113,254	15,113,254

For 2025 Military Construction Total Obligation Authority

Base Realignment and Closing
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	<u>Auth Amount</u>	<u>Auth for Appn Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
Base Realignment & Closure Account	447,961	447,961	447,961	447,961
*** Total ***	447,961	447,961	447,961	447,961

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Family Housing
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Auth for Appn			
	Auth Amount	Amount	Appn Amount	TOA Amount
Family Housing Operations	210,642	966,265	966,265	966,265
Other		475,611	475,611	475,611
Family Housing Construction	446,639	446,639	446,639	446,639
Family Housing Improvement Fund		8,195	8,195	8,195
Unaccompanied Housing Impr Fund		497	497	497
Family Housing P&D	35,438	86,657	86,657	86,657
*** Total ***	692,719	1,983,864	1,983,864	1,983,864

UNCLASSIFIED

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Army						
Detroit Arsenal	MI	Manned/Unmanned Tactical Vehicle Lab	37,000	37,000	37,000	37,000
Letterkenny Army Depot	PA	Missile/Munitions Distribution Facility	62,000	62,000	62,000	62,000
** Army			99,000	99,000	99,000	99,000
Army Reserve						
Joint Base McGuire-Dix-Lakehurst	NJ	Vertical Skills Facility	16,000	16,000	16,000	16,000
** Army Reserve			16,000	16,000	16,000	16,000
Army National Guard						
Fort Richardson	AK	National Guard Readiness Center	67,000	67,000	67,000	67,000
** Army National Guard			67,000	67,000	67,000	67,000
*** Army Total for Operational Facilities			182,000	182,000	182,000	182,000
Army						
Fort Campbell, Kentucky	KY	Automated Record Fire Plus Range	11,800	11,800	11,800	11,800
Fort Irwin	CA	Training Support Center	44,000	44,000	44,000	44,000
Fort Wainwright	AK	Automated Multipurpose Machine Gun Range	23,000	23,000	23,000	23,000
Hohenfels	GY	Cost to Complete Simulations Center		35,000	35,000	35,000
** Army			78,800	113,800	113,800	113,800
Army Reserve						
Dobbins ARB	GA	Army Reserve Center	78,000	78,000	78,000	78,000
Richmond	VA	Area Maintenance Support Activity / VMS	23,000	23,000	23,000	23,000
** Army Reserve			101,000	101,000	101,000	101,000
Army National Guard						
Camp Murray	WA	National Guard/Reserve Center Building	40,000	40,000	40,000	40,000
Hawthorne Army Depot	NV	Automated Qualification/Training Range (QTR)	18,000	18,000	18,000	18,000
Lafayette Readiness Center	LA	National Guard Readiness Center	33,000	33,000	33,000	33,000
Shawnee Readiness Center	OK	National Guard Readiness Center	29,000	29,000	29,000	29,000
Southaven Readiness Center	MS	National Guard Readiness Center	33,000	33,000	33,000	33,000

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Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
** Army National Guard			153,000	153,000	153,000	153,000
*** Army Total for Training Facilities			332,800	367,800	367,800	367,800
Army						
Letterkenny Army Depot	PA	Component Rebuild Shop (inc 1)	284,000	90,000	90,000	90,000
Red River Army Depot	TX	Vehicle Paint Shop	34,000	34,000	34,000	34,000
Wheeler Army Air Field	HI	Aircraft Maintenance Hangar	231,000	231,000	231,000	231,000
** Army			549,000	355,000	355,000	355,000
Army Reserve						
Wilkes-Barre	PA	Area Maintenance Support Activity Equipmen	22,000	22,000	22,000	22,000
** Army Reserve			22,000	22,000	22,000	22,000
Army National Guard						
Vineland	NJ	National Guard Vehicle Maintenance Shop	23,000	23,000	23,000	23,000
Malta Readiness Center	MT	National Guard Vehicle Maintenance Shop	14,800	14,800	14,800	14,800
Nephi Readiness Center	UT	National Guard Vehicle Maintenance Shop	20,000	20,000	20,000	20,000
Sioux City Armory	IA	National Guard Vehicle Maintenance Shop	13,800	13,800	13,800	13,800
** Army National Guard			71,600	71,600	71,600	71,600
*** Army Total for Maintenance & Production Facilities			642,600	448,600	448,600	448,600
Army						
Concord	CA	Ammunition Holding Facility	68,000	68,000	68,000	68,000
Joint Base Lewis-Mcchord	WA	Supply Support Activity	31,000	31,000	31,000	31,000
** Army			99,000	99,000	99,000	99,000
*** Army Total for Supply Facilities			99,000	99,000	99,000	99,000
Army						
Ansbach	GY	Barracks	191,000	191,000	191,000	191,000
Fort Leonard Wood	MO	Adv Individual Training Barracks Cplx, Ph2	144,000	144,000	144,000	144,000
Fort Johnson*	LA	Barracks	117,000	117,000	117,000	117,000
Smith Barracks	GY	Barracks	61,000	61,000	61,000	61,000

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			Auth Amount	Amount	
Joint Base Lewis-Mcchord	WA	Barracks	161,000	161,000	161,000
Joint Base Myer-Henderson	VA	Barracks	180,000	180,000	180,000
** Army			854,000	854,000	854,000
Army Reserve					
Camp Parks	CA	Advanced Skills Training Barracks	42,000	42,000	42,000
Fort Buchanan	PR	Advanced Skills Training Barracks	39,000	39,000	39,000
** Army Reserve			81,000	81,000	81,000
*** Army Total for Troop Housing Facilities			935,000	935,000	935,000
Army					
Fort Liberty*	NC	Child Development Center	39,000	39,000	39,000
Fort Meade	MD	Child Development Center	46,000	46,000	46,000
Shape HQ	BE	Youth Center	45,000	45,000	45,000
Watervliet Arsenal	NY	Fire Station	53,000	53,000	53,000
Wiesbaden Mil Cmty	GY	Child Development Center	44,000	44,000	44,000
** Army			227,000	227,000	227,000
*** Army Total for Community Facilities			227,000	227,000	227,000
Army					
Fort Bliss	TX	Cost to Complete - Rail Yard		44,000	44,000
Joint Base Myer-Henderson	VA	Horse Farm Land Acquisition	8,500	8,500	8,500
** Army			8,500	52,500	52,500
*** Army Total for Real Estate			8,500	52,500	52,500
Army					
Unspecified Worldwide Locations	ZU	EDI: Minor Construction		14,519	14,519
Unspecified Worldwide Locations	ZU	Minor Construction		97,000	97,000
Unspecified Worldwide Locations	ZU	PDI: Minor Construction		8,000	8,000
Unspecified Worldwide Locations	ZU	PDI: INDOPACOM Minor Construction Pilot		66,600	66,600
** Army				186,119	186,119

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Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Army Reserve						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		3,524	3,524	3,524
** Army Reserve				<u>3,524</u>	<u>3,524</u>	<u>3,524</u>
Army National Guard						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		45,000	45,000	45,000
** Army National Guard				<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
*** Army Total for Unspecified Minor Construction				<u>234,643</u>	<u>234,643</u>	<u>234,643</u>
Army						
Unspecified Worldwide Locations	ZU	PDI: Planning and Design		26,011	26,011	26,011
Unspecified Worldwide Locations	ZU	Host Nation Support		25,000	25,000	25,000
Unspecified Worldwide Locations	ZU	Planning and Design		273,727	273,727	273,727
** Army				<u>324,738</u>	<u>324,738</u>	<u>324,738</u>
Army Reserve						
Unspecified Worldwide Locations	ZU	Planning and Design		31,508	31,508	31,508
** Army Reserve				<u>31,508</u>	<u>31,508</u>	<u>31,508</u>
Army National Guard						
Unspecified Worldwide Locations	ZU	Planning and Design		25,529	25,529	25,529
** Army National Guard				<u>25,529</u>	<u>25,529</u>	<u>25,529</u>
*** Army Total for Planning & Design				<u>381,775</u>	<u>381,775</u>	<u>381,775</u>
Army						
Base Realignment & Closure, Army	ZU	Base Realignment and Closure	212,556	212,556	212,556	212,556
** Army			<u>212,556</u>	<u>212,556</u>	<u>212,556</u>	<u>212,556</u>
*** Army Total for Base Realignment & Closure Account			<u>212,556</u>	<u>212,556</u>	<u>212,556</u>	<u>212,556</u>
Navy						
Kings Bay	GA	Trident Refit Fac. Expan. (Colum. sub - INC)	264,030	115,000	115,000	115,000
Yorktown	VA	CPS Weapons Maintenance, Ops & Storage Fac.	52,110	52,110	52,110	52,110
** Navy			<u>316,140</u>	<u>167,110</u>	<u>167,110</u>	<u>167,110</u>

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Installation	SC	Project	Auth for Appn		TOA Amount
			Auth Amount	Appn Amount	
*** Navy Total for Operational Facilities			316,140	167,110	167,110
Navy Reserve					
Joint Base Lewis-Mcchord	WA	Parachute Survival Training Facility	26,610	26,610	26,610
** Navy Reserve			26,610	26,610	26,610
*** Navy Total for Training Facilities			26,610	26,610	26,610
Navy					
Bangor	WA	Launcher Equipment Processing Building	200,550	200,550	200,550
Cherry Point Marine Corps Air Station	NC	Aircraft Maintenance Hangar	213,520	213,520	213,520
Cherry Point Marine Corps Air Station	NC	F-35 Aircraft Sustainment Ctr (INC)	420,000	50,000	50,000
Cherry Point Marine Corps Air Station	NC	Composite Repair Facility	114,020	114,020	114,020
Kaneohe Bay	HI	Aircraft Hangar & Parking Apron	203,520	203,520	203,520
Kittery	ME	Multi-Mission Drydock #1 Extension (Inc)		400,578	400,578
Portsmouth	VA	Dry Dock 3 Modernization (INC)	568,200	54,366	54,366
Yorktown	VA	Conventional Prompt Strike Test Facility	47,130	47,130	47,130
Joint Base Pearl Harbor-Hickam	HI	Dry Dock 3 Replacement (Inc)		1,199,000	1,199,000
Darwin	AU	PDI: Aircraft Maintenance Hangar	117,380	117,380	117,380
** Navy			1,884,320	2,600,064	2,600,064
*** Navy Total for Maintenance & Production Facilities			1,884,320	2,600,064	2,600,064
Navy					
Cape Canaveral SFS	FL	Engineering Test Facility	221,060	221,060	221,060
** Navy			221,060	221,060	221,060
*** Navy Total for R&D Facilities			221,060	221,060	221,060
Navy					
Yorktown	VA	Containerized Long Weapons Storage Magazine	52,610	52,610	52,610
Joint Region Marianas	GU	PDI: Earth Covered Magazines	107,439	107,439	107,439
Darwin	AU	PDI: Maintenance Support Facs	62,320	62,320	62,320
** Navy			222,369	222,369	222,369

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<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			
			<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	<u>TOA Amount</u>
*** Navy Total for Supply Facilities			222,369	222,369	222,369	222,369
Navy						
Andersen AFB	GU	PDI: Youth Center	78,730	78,730	78,730	78,730
** Navy			78,730	78,730	78,730	78,730
*** Navy Total for Community Facilities			78,730	78,730	78,730	78,730
Navy						
Puget Sound	WA	CVN 78 Aircraft Carrier Elect. Upgrades	182,200	182,200	182,200	182,200
** Navy			182,200	182,200	182,200	182,200
*** Navy Total for Utility Facilities			182,200	182,200	182,200	182,200
Navy						
Fallon	NV	Training Range Land Acquisition - Phase 2	48,300	48,300	48,300	48,300
** Navy			48,300	48,300	48,300	48,300
*** Navy Total for Real Estate			48,300	48,300	48,300	48,300
Navy						
Unspecified Worldwide Locations	ZU	DPRI Unspecified Minor Construction		21,302	21,302	21,302
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		202,318	202,318	202,318
** Navy				223,620	223,620	223,620
*** Navy Total for Unspecified Minor Construction				223,620	223,620	223,620
Navy						
Unspecified Worldwide Locations	ZU	Planning and Design		797,446	797,446	797,446
** Navy				797,446	797,446	797,446
Navy Reserve						
Unspecified Worldwide Locations	ZU	MCNR Planning & Design		663	663	663
Unspecified Worldwide Locations	ZU	USMCR Planning and Design		2,556	2,556	2,556
** Navy Reserve				3,219	3,219	3,219
*** Navy Total for Planning & Design				800,665	800,665	800,665
Navy						

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Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Unspecified Worldwide Locations	ZU	Base Realignment & Closure	111,697	111,697	111,697	111,697
** Navy			111,697	111,697	111,697	111,697
*** Navy Total for Base Realignment & Closure Account			111,697	111,697	111,697	111,697
Air Force						
Dyess Air Force Base	TX	B-21 Refueler Truck Yard	18,500	18,500	18,500	18,500
Ellsworth AFB	SD	B-21 ADAL Squadron Operations	44,000	44,000	44,000	44,000
Ellsworth AFB	SD	B-21 N. Env. Protection Shelters (60 Row)	54,000	54,000	54,000	54,000
Ellsworth AFB	SD	B-21 E. Alert Apron Env. Protection Shelter:	79,000	79,000	79,000	79,000
Malmstrom AFB	MT	GBSD Commercial Entrance Control Facility	20,000	20,000	20,000	20,000
Robins AFB	GA	Battle Management Combined Ops Complex, Inc		64,000	64,000	64,000
Vandenberg AFB	CA	GBSD Re-Entry Vehicle Facility	110,000	110,000	110,000	110,000
Yap Airfield	FM	PDI: Runway Extension, Inc	400,314	96,000	96,000	96,000
Mountain Home, AFB	OR	Homeland Defense Over-the-Horizon Radar, INC	1,093,000	198,000	198,000	198,000
** Air Force			1,818,814	683,500	683,500	683,500
Air Force Reserve						
Dobbins ARB	GA	Security Forces Facility	22,000	22,000	22,000	22,000
Youngstown MAP	OH	Base Fire Station	25,000	25,000	25,000	25,000
** Air Force Reserve			47,000	47,000	47,000	47,000
Air Force National Guard						
Fort Worth	TX	C-130J ADAL Fuel Cell Building 1674	13,100	13,100	13,100	13,100
Hickam AFB	HI	Space Control Center	36,600	36,600	36,600	36,600
Jacksonville IAP	FL	F-35 Consolidated Weapons Training	26,200	26,200	26,200	26,200
** Air Force National Guard			75,900	75,900	75,900	75,900
*** Air Force Total for Operational Facilities			1,941,714	806,400	806,400	806,400
Air Force						
Laughlin AFB	TX	T-7A Ground Based Training System Facility	38,000	38,000	38,000	38,000
Laughlin AFB	TX	T-7A Unity Maintenance Training Facility	18,000	18,000	18,000	18,000

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			Auth Amount	Amount	Appn Amount	TOA Amount
Vandenberg AFB	CA	Sentinel AETC Formal Training Unit	167,000	167,000	167,000	167,000
JB Elmendorf-Richardson	AK	Joint Integrated Test and Training Ctr, Inc	250,000	126,000	126,000	126,000
** Air Force			473,000	349,000	349,000	349,000
Air Force Reserve						
Grissom ARB	IN	Indoor Small Arms Range	21,000	21,000	21,000	21,000
** Air Force Reserve			21,000	21,000	21,000	21,000
Air Force National Guard						
Atlantic City IAP	NJ	F-16 Mission Training Center	18,000	18,000	18,000	18,000
Elmendorf AFB	AK	Combat Rescue Helicopter Simulator	19,300	19,300	19,300	19,300
Francis S. Gabreski Airport	NY	Combat Rescue Helicopter Simulator	14,000	14,000	14,000	14,000
Moffett Field	CA	Combat Rescue Helicopter Simulator	12,600	12,600	12,600	12,600
** Air Force National Guard			63,900	63,900	63,900	63,900
*** Air Force Total for Training Facilities			557,900	433,900	433,900	433,900
Air Force						
Ellsworth AFB	SD	B-21 Weapons Generation Facility Inc		105,000	105,000	105,000
F.E. Warren AFB	WY	GBSD Consolidated Maintenance Facility	194,000	194,000	194,000	194,000
Hill AFB	UT	T-7A Depot Maintenance Complex, Inc	258,000	50,000	50,000	50,000
Kadena AB	JA	PDI: Theater A/C Corrosion Control Ctr, Inc 3		132,700	132,700	132,700
Malmstrom AFB	MT	Weapons Storage & Maintenance Fac Inc		238,000	238,000	238,000
Rota	SP	NATO Strategic Airlift Hangar	15,200	15,200	15,200	15,200
** Air Force			467,200	734,900	734,900	734,900
*** Air Force Total for Maintenance & Production Facilities			467,200	734,900	734,900	734,900
Air Force						
Dyess Air Force Base	TX	B-21 LRS Fuels Administrative Laboratory	12,800	12,800	12,800	12,800
Eglin AFB	FL	LRSO Hardware Software Development Test Fac		8,400	8,400	8,400
Hanscom AFB	MA	MIT-LL/Engineering and Prototype Fac, Inc	315,000	76,000	76,000	76,000
** Air Force			327,800	97,200	97,200	97,200

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			Auth Amount	Appn Amount	
*** Air Force Total for R&D Facilities			327,800	97,200	97,200
Air Force					
Karup	DA	EDI: DABS-FEV Storage	110,000	110,000	110,000
** Air Force			110,000	110,000	110,000
*** Air Force Total for Supply Facilities			110,000	110,000	110,000
Air Force					
Joint Base San Antonio	TX	METC - Barracks/Ships/Dorms #1, Inc	469,000	77,000	77,000
Joint Base Langley-Eustis	VA	Dormitory	81,000	81,000	81,000
** Air Force			550,000	158,000	158,000
*** Air Force Total for Troop Housing Facilities			550,000	158,000	158,000
Air Force					
Mountain Home AFB	ID	Child Development Center	40,000	40,000	40,000
** Air Force			40,000	40,000	40,000
*** Air Force Total for Community Facilities			40,000	40,000	40,000
Air Force					
F.E. Warren AFB	WY	GBSD Utility Corridor, Inc	1,248,000	70,000	70,000
Royal Air Force Mildenhall	UK	SOW Campus Infrastructure	51,000	51,000	51,000
Royal Air Force Lakenheath	UK	Surety: Barrier Systems	185,000	185,000	185,000
** Air Force			1,484,000	306,000	306,000
*** Air Force Total for Utility Facilities			1,484,000	306,000	306,000
Air Force					
F.E. Warren AFB	WY	GBSD Land Acquisition Phase 2	139,000	139,000	139,000
** Air Force			139,000	139,000	139,000
*** Air Force Total for Real Estate			139,000	139,000	139,000
Air Force					
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		129,600	129,600
** Air Force				129,600	129,600

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			Auth Amount	Amount	Appn Amount	TOA Amount	
Air Force Reserve							
Unspecified Worldwide Locations	ZU	Unspecified Minor Military Construction		701	701	701	701
** Air Force Reserve				701	701	701	701
Air Force National Guard							
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		40,200	40,200	40,200	40,200
** Air Force National Guard				40,200	40,200	40,200	40,200
*** Air Force Total for Unspecified Minor Construction				170,501	170,501	170,501	170,501
Air Force							
Unspecified Worldwide Locations	ZU	Planning & Design		439,926	439,926	439,926	439,926
** Air Force				439,926	439,926	439,926	439,926
Air Force Reserve							
Unspecified Worldwide Locations	ZU	Planning & Design		562	562	562	562
** Air Force Reserve				562	562	562	562
Air Force National Guard							
Various Worldwide Locations	ZU	Planning and Design		10,792	10,792	10,792	10,792
** Air Force National Guard				10,792	10,792	10,792	10,792
*** Air Force Total for Planning & Design				451,280	451,280	451,280	451,280
Air Force							
Unspecified Worldwide Locations	ZU	DoD BRAC Activities - Air Force	121,952	121,952	121,952	121,952	121,952
** Air Force			121,952	121,952	121,952	121,952	121,952
*** Air Force Total for Base Realignment & Closure Account			121,952	121,952	121,952	121,952	121,952
Defense Logistics Agency							
Beaufort	SC	Fuel Pier	31,500	31,500	31,500	31,500	31,500
Bridgeport	CA	Fuel Facilities	19,300	19,300	19,300	19,300	19,300
Eielson AFB	AK	Fuels Operations & Lab Facility	14,000	14,000	14,000	14,000	14,000
Whidbey Island	WA	Hydrant Fueling System	54,000	54,000	54,000	54,000	54,000
Whiteman AFB	MO	Flightline Fueling Facilities	19,500	19,500	19,500	19,500	19,500

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			Auth Amount	Amount	Appn Amount	TOA Amount
JB Elmendorf-Richardson	AK	Fuel Facilities	55,000	55,000	55,000	55,000
** Defense Logistics Agency			193,300	193,300	193,300	193,300
Missile Defense Agency						
Joint Region Marianas	GU	PDI: GDS, EIAMD, Ph1 (Inc)	432,372	278,267	278,267	278,267
Joint Region Marianas	GU	PDI: GDS, Command Center (Inc)	470,852	187,212	187,212	187,212
** Missile Defense Agency			903,224	465,479	465,479	465,479
National Security Agency						
Fort Meade	MD	NSAW East Campus Building #5, INC 2		265,000	265,000	265,000
San Antonio	TX	NSA/CSS Texas Cryptologic Center (INC)	347,000	152,000	152,000	152,000
** National Security Agency			347,000	417,000	417,000	417,000
U.S., Special Operations Command						
Camp Lejeune, North Carolina	NC	SOF Armory	25,400	25,400	25,400	25,400
Hurlburt Field	FL	SOF AFSOC Operations Facility	14,000	14,000	14,000	14,000
Coronado	CA	SOF Operations Support Facility Ph 2	51,000	51,000	51,000	51,000
Hunter Army Airfield	GA	SOF Military Working Dog Kennel Facility	16,800	16,800	16,800	16,800
** U.S., Special Operations Command			107,200	107,200	107,200	107,200
*** Defense-Wide Total for Operational Facilities			1,550,724	1,182,979	1,182,979	1,182,979
U.S., Special Operations Command						
Keyport	WA	SOF Coldwater Training/Austere Environ. Fac	35,000	35,000	35,000	35,000
Yuma	AZ	SOF Military Free Fall Advanced Train Comple	62,000	62,000	62,000	62,000
Joint Expeditionary Base Little Creek - Ft SVA		SOF Human Performance Training Center	32,000	32,000	32,000	32,000
** U.S., Special Operations Command			129,000	129,000	129,000	129,000
*** Defense-Wide Total for Training Facilities			129,000	129,000	129,000	129,000
Missile Defense Agency						
Redstone Arsenal	AL	Ground Test Facility Infrastructure (Inc)		80,000	80,000	80,000
** Missile Defense Agency				80,000	80,000	80,000
U.S., Special Operations Command						

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			Auth Amount	Amount	Appn Amount	TOA Amount
Hunter Army Airfield	GA	SOF Consolidated Rigging Facility	47,000	47,000	47,000	47,000
** U.S., Special Operations Command			47,000	47,000	47,000	47,000
*** Defense-Wide Total for Maintenance & Production Facilities			47,000	127,000	127,000	127,000
Defense Logistics Agency						
Corpus Christi Naval Air Station	TX	General Purpose Warehouse	79,300	79,300	79,300	79,300
** Defense Logistics Agency			79,300	79,300	79,300	79,300
U.S., Special Operations Command						
Fort Liberty*	NC	SOF Arms Room Addition	11,800	11,800	11,800	11,800
** U.S., Special Operations Command			11,800	11,800	11,800	11,800
*** Defense-Wide Total for Supply Facilities			91,100	91,100	91,100	91,100
Defense Health Agency						
Bethesda Naval Hospital	MD	MEDCEN Addition/Alteration Incr 8		77,651	77,651	77,651
Camp Pendleton, California	CA	Ambulatory Care Center Add/Alt (Area 53)	26,440	26,440	26,440	26,440
Camp Pendleton, California	CA	Ambulatory Care Center Add/Alt (Area 62)	24,930	24,930	24,930	24,930
Camp Pendleton, California	CA	Ambulatory Care Center Replacement (Area 22)	45,040	45,040	45,040	45,040
Fort Carson, Colorado	CO	Ambulatory Care Center Replacement	41,000	41,000	41,000	41,000
Guantanamo Bay Naval Station	GB	Ambulatory Care Center Replacement Incr 2		96,829	96,829	96,829
Kunsan Air Base	KR	Ambulatory Care Center Replacement	64,942	64,942	64,942	64,942
Parris Island	SC	Ambulatory Care Clinic Replacement (Dental)	72,050	72,050	72,050	72,050
Joint Base Andrews	MD	Ambulatory Care Center (INC)		15,040	15,040	15,040
** Defense Health Agency			274,402	463,922	463,922	463,922
*** Defense-Wide Total for Hospital And Medical Facilities			274,402	463,922	463,922	463,922
Washington Headquarters Services						
Fort Belvoir	VA	Defense Health Headquarters	225,000	225,000	225,000	225,000
Pentagon	VA	Metro Entrance Pedestrian Access Control Pt	36,800	36,800	36,800	36,800
** Washington Headquarters Services			261,800	261,800	261,800	261,800
*** Defense-Wide Total for Administrative Facilities			261,800	261,800	261,800	261,800

UNCLASSIFIED

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn			TOA Amount
			Auth Amount	Amount	Appn Amount	
Department Of Defense Education Agency						
Royal Air Force Lakenheath	UK	Lakenheath High Schol	153,000	153,000	153,000	153,000
Spangdahlem AB	GY	Spangdahlem Elem. School Replace (CTC)		6,500	6,500	6,500
Yokosuka	JA	Kinnick High School INC		40,386	40,386	40,386
Camp Butler	JA	Kubasaki High School	160,000	160,000	160,000	160,000
Joint Region Marianas	GU	Guam High School Temporary Facilities	26,000	26,000	26,000	26,000
			339,000	385,886	385,886	385,886
** Department Of Defense Education Agency						
*** Defense-Wide Total for Community Facilities			339,000	385,886	385,886	385,886
Defense-Wide						
Unspecified Worldwide Locations	ZU	Energy Resilience and Conserv. Invest. Prog	636,000	636,000	636,000	636,000
** Defense-Wide			636,000	636,000	636,000	636,000
*** Defense-Wide Total for Energy Conservation			636,000	636,000	636,000	636,000
Defense-Wide						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		3,000	3,000	3,000
** Defense-Wide				3,000	3,000	3,000
Defense Health Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Constyruction		18,000	18,000	18,000
** Defense Health Agency				18,000	18,000	18,000
Defense Logistics Agency						
Various Worldwide Locations	ZU	Unspecified Minor Construction		13,333	13,333	13,333
** Defense Logistics Agency				13,333	13,333	13,333
Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		7,400	7,400	7,400
** Department Of Defense Education Agency				7,400	7,400	7,400
Missile Defense Agency						
Unspecified Worldwide Locations	ZU	Worldwide Unspecificied Minor Construction		5,277	5,277	5,277
** Missile Defense Agency				5,277	5,277	5,277

UNCLASSIFIED

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
National Security Agency						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		6,000	6,000	6,000
** National Security Agency				6,000	6,000	6,000
U.S., Special Operations Command						
Unspecified Worldwide Locations	ZU	Unspecified Minor Construction		24,109	24,109	24,109
** U.S., Special Operations Command				24,109	24,109	24,109
The Joint Staff						
Unspecified Worldwide Locations	ZU	Exercise Related Minor Construction		11,146	11,146	11,146
** The Joint Staff				11,146	11,146	11,146
*** Defense-Wide Total for Unspecified Minor Construction				88,265	88,265	88,265
Defense-Wide						
Unspecified Worldwide Locations	ZU	Planning and Design		26,081	26,081	26,081
Unspecified Worldwide Locations	ZU	ERCIP Design		96,238	96,238	96,238
** Defense-Wide				122,319	122,319	122,319
Defense Health Agency						
Various Worldwide Locations	ZU	Planning & Design		46,751	46,751	46,751
** Defense Health Agency				46,751	46,751	46,751
Defense Logistics Agency						
Various Worldwide Locations	ZU	Planning and Design		105,000	105,000	105,000
** Defense Logistics Agency				105,000	105,000	105,000
Department Of Defense Education Agency						
Unspecified Worldwide Locations	ZU	Planning and Design		7,501	7,501	7,501
** Department Of Defense Education Agency				7,501	7,501	7,501
Missile Defense Agency						
Various Worldwide Locations	ZU	Planning and Design		4,745	4,745	4,745
** Missile Defense Agency				4,745	4,745	4,745
National Security Agency						

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn			
			Auth Amount	Amount	Appn Amount	TOA Amount
Unspecified Worldwide Locations	ZU	Planning and Design		41,928	41,928	41,928
** National Security Agency				41,928	41,928	41,928
U.S., Special Operations Command						
Various Worldwide Locations	ZU	Planning and Design		35,495	35,495	35,495
** U.S., Special Operations Command				35,495	35,495	35,495
The Joint Staff						
Unspecified Worldwide Locations	ZU	Planning and Design		1,964	1,964	1,964
** The Joint Staff				1,964	1,964	1,964
Washington Headquarters Services						
Unspecified Worldwide Locations	ZU	Planning and Design		1,508	1,508	1,508
** Washington Headquarters Services				1,508	1,508	1,508
*** Defense-Wide Total for Planning & Design				367,211	367,211	367,211
Defense Logistics Agency						
Unspecified Worldwide Locations	ZU	Int-4: DLA Activities	1,756	1,756	1,756	1,756
** Defense Logistics Agency			1,756	1,756	1,756	1,756
*** Defense-Wide Total for Base Realignment & Closure Account			1,756	1,756	1,756	1,756
Defense-Wide						
Nato Security Investment Program	ZU	Nato Security Investment Program	433,864	433,864	433,864	433,864
** Defense-Wide			433,864	433,864	433,864	433,864
*** Defense-Wide Total for Nato Security Investment Program			433,864	433,864	433,864	433,864
Operational Facilities						
Total for Operational Facilities			3,990,578	2,338,489	2,338,489	2,338,489
Training Facilities						
Total for Training Facilities			1,046,310	957,310	957,310	957,310

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn			
		Auth Amount	Amount	Appn Amount	TOA Amount
Maintenance & Production Facilities					
Total for Maintenance & Production Facilities		3,041,120	3,910,564	3,910,564	3,910,564
R&D Facilities					
Total for R&D Facilities		548,860	318,260	318,260	318,260
Supply Facilities					
Total for Supply Facilities		522,469	522,469	522,469	522,469
Hospital And Medical Facilities					
Total for Hospital And Medical Facilities		274,402	463,922	463,922	463,922
Adminstrative Facilities					
Total for Adminstrative Facilities		261,800	261,800	261,800	261,800
Troop Housing Facilities					
Total for Troop Housing Facilities		1,485,000	1,093,000	1,093,000	1,093,000
Community Facilities					
Total for Community Facilities		684,730	731,616	731,616	731,616
Utility Facilities					
Total for Utility Facilities		1,666,200	488,200	488,200	488,200
Real Estate					
Total for Real Estate		195,800	239,800	239,800	239,800

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC Project</u>	Auth for Appn			TOA Amount
		Auth Amount	Amount	Appn Amount	
Energy Conservation					
Total for Energy Conservation		636,000	636,000	636,000	636,000
Unspecified Minor Construction					
Total for Unspecified Minor Construction			717,029	717,029	717,029
Planning & Design					
Total for Planning & Design			2,000,931	2,000,931	2,000,931
Base Realignment & Closure Account					
Total for Base Realignment & Closure Account		447,961	447,961	447,961	447,961
Nato Security Investment Program					
Total for Nato Security Investment Program		433,864	433,864	433,864	433,864

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FY 2025 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	<u>Auth for Appn</u>			<u>TOA Amount</u>
			<u>Auth Amount</u>	<u>Amount</u>	<u>Appn Amount</u>	
FAMILY HOUSING, Army						
Fort Eisenhower*	GA	Fort Eisenhower MHPI Equity Investment	50,000	50,000	50,000	50,000
Chievres AB	BE	Family Housing New Construction (84 units)	100,954	100,954	100,954	100,954
Baumholder	GY	Family Housing Replacement Constr (54 units)	63,246	63,246	63,246	63,246
Sagamihara	JA	Family Housing Improvements Constr (35 units)	31,114	31,114	31,114	31,114
Unspecified Worldwide Locations	ZU	Family Housing P & D		31,333	31,333	31,333
Total Army			245,314	276,647	276,647	276,647
FAMILY HOUSING, Army						
Unspecified Worldwide Locations	ZU	Furnishings		18,065	18,065	18,065
	ZU	Leased Housing		129,703	129,703	129,703
	ZU	Maintenance of Real Property Facilities		127,097	127,097	127,097
	ZU	Management Account		62,060	62,060	62,060
	ZU	Military Housing Privatization Initiative		69,579	69,579	69,579
	ZU	Miscellaneous		357	357	357
	ZU	Services		8,273	8,273	8,273
	ZU	Utilities		60,477	60,477	60,477
Total Army				475,611	475,611	475,611
FAMILY HOUSING, Navy						
Joint Region Marianas	GU	Replace Andersen Housing PH 9 (136 units)	103,863	103,863	103,863	103,863
Guam	ML	Replace Andersen Housing PH 10 (42 Units)	93,112	93,112	93,112	93,112
Unspecified Worldwide Locations	ZU	Construction Improvements (64 Units)	35,438	35,438	35,438	35,438
	ZU	Furnishings		16,839	16,839	16,839
	ZU	Housing Privatization Support		60,283	60,283	60,283
	ZU	Leasing		67,412	67,412	67,412

UNCLASSIFIED

FY 2025 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(Dollars in Thousands)

Mar 2024

Installation	SC	Project	Auth for Appn		TOA Amount
			Auth Amount	Amount	
	ZU	Maintenance		109,504	109,504
	ZU	Management		61,240	61,240
	ZU	Miscellaneous		427	427
	ZU	Planning & Design		13,329	13,329
	ZU	Services		17,332	17,332
	ZU	Utilities		44,180	44,180
Total Navy			232,413	622,959	622,959
FAMILY HOUSING, Air Force					
Joint Base Elmendorf-Richardson	AK	MHPI Restructure - JBER Phase III	120,000	120,000	120,000
Lackland AFB	TX	MHPI Restructure - Lackland	24,000	24,000	24,000
Ramstein AB	GY	Construct 2 GOQ Units	4,350	4,350	4,350
	GY	KMC 02 - Construct Two Car Garages (5 Units)	1,400	1,400	1,400
Yokota AB	JA	Const_Imp - Yokota PAIP 8B West (19 Units)	26,242	26,242	26,242
	JA	Const_Imp - Yokota PAIP 9 Phase 2 (32 Units)	39,000	39,000	39,000
Unspecified Worldwide Locations	ZU	Furnishings		24,230	24,230
	ZU	Housing Privatization		32,508	32,508
	ZU	Leasing		6,278	6,278
	ZU	Maintenance		127,023	127,023
	ZU	Management		71,384	71,384
	ZU	Miscellaneous		2,426	2,426
	ZU	Planning & Design		6,557	6,557
	ZU	Services		12,446	12,446
	ZU	Utilities		49,955	49,955
Total Air Force			214,992	547,799	547,799

FAMILY HOUSING, Family Housing Improvement Fund

UNCLASSIFIED

FY 2025 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Auth for Appn		TOA Amount
			Auth Amount	Appn Amount	
Unspecified Worldwide Locations	ZU	Administrative Expenses - FHIF	8,195	8,195	8,195
Total Family Housing Improvement Fund			8,195	8,195	8,195
FAMILY HOUSING, UNACCOM Housing Improvement Fund					
Unspecified Worldwide Locations	ZU	Administrative Expenses - UHIF	497	497	497
Total UNACCOM Housing Improvement Fund			497	497	497
FAMILY HOUSING, Defense Intelligence Agency					
Unspecified Worldwide Locations	ZU	Furnishings	687	687	687
	ZU	Leasing	32,983	32,983	32,983
	ZU	Utilities	4,358	4,358	4,358
Total Defense Intelligence Agency			38,028	38,028	38,028
FAMILY HOUSING, National Security Agency					
Unspecified Worldwide Locations	ZU	Furnishings	91	91	91
	ZU	Leasing	13,986	13,986	13,986
	ZU	Maintenance	36	36	36
	ZU	Utilities	15	15	15
Total National Security Agency			14,128	14,128	14,128
Total Defense-Wide			60,848	60,848	60,848

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FY 2024 Overseas Operations Costs

Summary

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Summary for 2024
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Military Construction, Army				
Minor Construction		119	119	119
Planning & Design		1,519	1,519	1,519
Total Military Construction, Army		1,638	1,638	1,638
Military Construction, Navy and Marine Corps				
Major Construction	77,072	77,072	77,072	77,072
Total Military Construction, Navy and Marine Corps	77,072	77,072	77,072	77,072
Military Construction, Air Force				
Major Construction	220,000	220,000	220,000	220,000
Planning & Design		5,648	5,648	5,648
Total Military Construction, Air Force	220,000	225,648	225,648	225,648
Grand Total	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	297,072	297,072	297,072	297,072
Unspecified Locations		7,286	7,286	7,286
*** Total By Location ***	297,072	304,358	304,358	304,358
<u>By Purpose:</u>				
Major Construction	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning and Design		7,167	7,167	7,167
*** Total By Purpose ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Unspecified Locations		1,638	1,638	1,638
*** Total By Location ***		1,638	1,638	1,638
<u>By Purpose:</u>				
Unspecified Minor Construction		119	119	119
Planning and Design		1,519	1,519	1,519
*** Total By Purpose ***		1,638	1,638	1,638

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction Total Obligation Authority
 Navy
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	77,072	77,072	77,072	77,072
*** Total By Location ***	77,072	77,072	77,072	77,072
<u>By Purpose:</u>				
Major Construction	77,072	77,072	77,072	77,072
*** Total By Purpose ***	77,072	77,072	77,072	77,072

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	220,000	220,000	220,000	220,000
Unspecified Locations		5,648	5,648	5,648
*** Total By Location ***	220,000	225,648	225,648	225,648
<u>By Purpose:</u>				
Major Construction	220,000	220,000	220,000	220,000
Planning and Design		5,648	5,648	5,648
*** Total By Purpose ***	220,000	225,648	225,648	225,648

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	297,072	297,072	297,072	297,072
Unspecified Locations		7,286	7,286	7,286
*** Total By Location ***	297,072	304,358	304,358	304,358
<u>By Purpose:</u>				
Major Construction	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning and Design		7,167	7,167	7,167
*** Total By Purpose ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2024
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	297,072	297,072	297,072	297,072
Unspecified Locations		7,286	7,286	7,286
*** Total By Location ***	297,072	304,358	304,358	304,358
<u>By Purpose:</u>				
Major Construction	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning and Design		7,167	7,167	7,167
*** Total By Purpose ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Italy	77,072	77,072	77,072	77,072
Norway	119,000	119,000	119,000	119,000
Spain	26,000	26,000	26,000	26,000
United Kingdom	75,000	75,000	75,000	75,000
Worldwide Unspecified		7,286	7,286	7,286
*** Total Construction ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Worldwide Unspecified		1,638	1,638	1,638
*** Total Construction ***		1,638	1,638	1,638

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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Summary for 2024
 Military Construction and Family Housing
 Navy Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Italy	77,072	77,072	77,072	77,072
*** Total Construction ***	77,072	77,072	77,072	77,072

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

Summary for 2024
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Norway	119,000	119,000	119,000	119,000
Spain	26,000	26,000	26,000	26,000
United Kingdom	75,000	75,000	75,000	75,000
Worldwide Unspecified		5,648	5,648	5,648
*** Total Construction ***	220,000	225,648	225,648	225,648

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction, Family Housing, and Homeowners Assistance

(Dollars in Thousands)

Mar 2024

<u>Appropriation</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Military Construction, Army				
Minor Construction		14,519	14,519	14,519
Total Military Construction, Army		14,519	14,519	14,519
Military Construction, Air Force				
Major Construction	110,000	110,000	110,000	110,000
Total Military Construction, Air Force	110,000	110,000	110,000	110,000
Grand Total	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction Total Obligation Authority
 Grand Total
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
By Location:				
Outside the United States	110,000	110,000	110,000	110,000
Unspecified Locations		14,519	14,519	14,519
*** Total By Location ***	110,000	124,519	124,519	124,519
By Purpose:				
Major Construction	110,000	110,000	110,000	110,000
Unspecified Minor Construction		14,519	14,519	14,519
*** Total By Purpose ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction Total Obligation Authority
 Army
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Unspecified Locations		14,519	14,519	14,519
*** Total By Location ***		14,519	14,519	14,519
<u>By Purpose:</u>				
Unspecified Minor Construction		14,519	14,519	14,519
*** Total By Purpose ***		14,519	14,519	14,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction Total Obligation Authority
 Air Force
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
<u>By Location:</u>				
Outside the United States	110,000	110,000	110,000	110,000
*** Total By Location ***	110,000	110,000	110,000	110,000
<u>By Purpose:</u>				
Major Construction	110,000	110,000	110,000	110,000
*** Total By Purpose ***	110,000	110,000	110,000	110,000

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction Total Obligation Authority
 Active Forces
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
By Location:				
Outside the United States	110,000	110,000	110,000	110,000
Unspecified Locations		14,519	14,519	14,519
*** Total By Location ***	110,000	124,519	124,519	124,519
By Purpose:				
Major Construction	110,000	110,000	110,000	110,000
Unspecified Minor Construction		14,519	14,519	14,519
*** Total By Purpose ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction Total Obligation Authority
 Military Construction
 (Dollars in Thousands)

Mar 2024

<u>Summary</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
By Location:				
Outside the United States	110,000	110,000	110,000	110,000
Unspecified Locations		14,519	14,519	14,519
*** Total By Location ***	110,000	124,519	124,519	124,519
By Purpose:				
Major Construction	110,000	110,000	110,000	110,000
Unspecified Minor Construction		14,519	14,519	14,519
*** Total By Purpose ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction and Family Housing
 Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Worldwide Unspecified		14,519	14,519	14,519
Denmark	110,000	110,000	110,000	110,000
*** Total Construction ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction and Family Housing
 Army Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Worldwide Unspecified		14,519	14,519	14,519
*** Total Construction ***		14,519	14,519	14,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

Summary for 2025
 Military Construction and Family Housing
 Air Force Summary by State and Country
 (Dollars in Thousands)

Mar 2024

<u>State-Country</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Denmark	110,000	110,000	110,000	110,000
*** Total Construction ***	110,000	110,000	110,000	110,000

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Italy				
Navy				
Sigonella				
EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
Total Sigonella	77,072	77,072	77,072	77,072
**Navy	77,072	77,072	77,072	77,072
**Italy	77,072	77,072	77,072	77,072
Norway				
Air Force				
Rygge				
EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
Total Rygge	119,000	119,000	119,000	119,000
**Air Force	119,000	119,000	119,000	119,000
**Norway	119,000	119,000	119,000	119,000
Spain				
Air Force				
Moron				

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Overseas	Overseas	Overseas	Overseas
	Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
EDI: Munitions Storage	26,000	26,000	26,000	26,000
Total Moron	26,000	26,000	26,000	26,000
**Air Force	26,000	26,000	26,000	26,000
**Spain	26,000	26,000	26,000	26,000
United Kingdom				
Air Force				
Raf Fairford				
EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Total Raf Fairford	47,000	47,000	47,000	47,000
Royal Air Force Lakenheath				
EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Total Royal Air Force Lakenheath	28,000	28,000	28,000	28,000
**Air Force	75,000	75,000	75,000	75,000
**United Kingdom	75,000	75,000	75,000	75,000

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Navy	77,072	77,072	77,072	77,072
Air Force	220,000	220,000	220,000	220,000
Outside the United States	297,072	297,072	297,072	297,072

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligation Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Worldwide Unspecified				
MINOR CONSTRUCTION				
Army		119	119	119
TOTAL MINOR CONSTRUCTION		119	119	119
PLANNING & DESIGN				
Army		1,519	1,519	1,519
Air Force		5,648	5,648	5,648
TOTAL PLANNING & DESIGN		7,167	7,167	7,167
**Worldwide Unspecified		7,286	7,286	7,286

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Army		1,638	1,638	1,638
Air Force		5,648	5,648	5,648
Unspecified Locations		7,286	7,286	7,286

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Denmark				
Air Force				
Karup				
EDI: DABS-FEV Storage	110,000	110,000	110,000	110,000
Total Karup	110,000	110,000	110,000	110,000
**Air Force	110,000	110,000	110,000	110,000
**Denmark	110,000	110,000	110,000	110,000

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Outside the United States
 (Dollars in Thousands)

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Air Force	110,000	110,000	110,000	110,000
Outside the United States	110,000	110,000	110,000	110,000

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2025 Military Construction Total Obligation Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Worldwide Unspecified				
MINOR CONSTRUCTION				
Army		14,519	14,519	14,519
TOTAL MINOR CONSTRUCTION		14,519	14,519	14,519
**Worldwide Unspecified		14,519	14,519	14,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Locations
 (Dollars in Thousands)

Mar 2024

State/Component/Installation Project Name	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
Totals				
Army		14,519	14,519	14,519
Unspecified Locations		14,519	14,519	14,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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For 2024 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Unspecified Minor Construction		119	119	119
Supply Facilities	297,072	297,072	297,072	297,072
Planning & Design		7,167	7,167	7,167
*** Total ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Army
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Unspecified Minor Construction			119	119
Planning & Design			1,519	1,519
*** Total ***			1,638	1,638

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Navy
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Appn Amount*	TOA Amount*
Supply Facilities	77,072	77,072	77,072	77,072
*** Total ***	77,072	77,072	77,072	77,072

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Planning & Design		5,648	5,648	5,648
Supply Facilities	220,000	220,000	220,000	220,000
*** Total ***	220,000	225,648	225,648	225,648

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

For 2024 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Unspecified Minor Construction		119	119	119
Supply Facilities	297,072	297,072	297,072	297,072
Planning & Design		7,167	7,167	7,167
*** Total ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2024 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Appn Amount*	TOA Amount*
Supply Facilities	297,072	297,072	297,072	297,072
Unspecified Minor Construction		119	119	119
Planning & Design		7,167	7,167	7,167
*** Total ***	297,072	304,358	304,358	304,358

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Army						
Unspecified Worldwide Locations	ZU	Minor Construction		119	119	119
** Army				119	119	119
*** Army Total for Unspecified Minor Construction				119	119	119
Army						
Unspecified Worldwide Locations	ZU	Planning and Design		1,519	1,519	1,519
** Army				1,519	1,519	1,519
*** Army Total for Planning & Design				1,519	1,519	1,519
Navy						
Sigonella	IT	EDI: Ordnance Magazines	77,072	77,072	77,072	77,072
** Navy			77,072	77,072	77,072	77,072
*** Navy Total for Supply Facilities			77,072	77,072	77,072	77,072
Air Force						
Raf Fairford	UK	EDI: RADR Storage Facility	47,000	47,000	47,000	47,000
Royal Air Force Lakenheath	UK	EDI: RADR Storage Facility	28,000	28,000	28,000	28,000
Moron	SP	EDI: Munitions Storage	26,000	26,000	26,000	26,000
Rygge	NW	EDI: DABS-FEV Storage	88,000	88,000	88,000	88,000
Rygge	NW	EDI: Munitions Storage Area	31,000	31,000	31,000	31,000
** Air Force			220,000	220,000	220,000	220,000
*** Air Force Total for Supply Facilities			220,000	220,000	220,000	220,000
Air Force						
Unspecified Worldwide Locations	ZU	EDI: Planning & Design		5,648	5,648	5,648
** Air Force				5,648	5,648	5,648
*** Air Force Total for Planning & Design				5,648	5,648	5,648

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2024 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Supply Facilities						
Total for Supply Facilities			297,072	297,072	297,072	297,072
Unspecified Minor Construction						
Total for Unspecified Minor Construction				119	119	119
Planning & Design						
Total for Planning & Design				7,167	7,167	7,167

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2025 Military Construction Total Obligation Authority

Total Construction Program
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Supply Facilities	110,000	110,000	110,000	110,000
Unspecified Minor Construction		14,519	14,519	14,519
*** Total ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2025 Military Construction Total Obligation Authority

Army
 By Type of Facility
 (Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas Operations Costs (OOC) Auth Amount*	Overseas Operations Costs (OOC) Auth for Appn Amount*	Overseas Operations Costs (OOC) Appn Amount*	Overseas Operations Costs (OOC) TOA Amount*
	Unspecified Minor Construction		14,519	14,519
*** Total ***		14,519	14,519	14,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

For 2025 Military Construction Total Obligation Authority

Air Force
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Supply Facilities	110,000	110,000	110,000	110,000
*** Total ***	110,000	110,000	110,000	110,000

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

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For 2025 Military Construction Total Obligation Authority

Active Forces
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
	Amount*	Amount*	Amount*	Amount*
Supply Facilities	110,000	110,000	110,000	110,000
Unspecified Minor Construction		14,519	14,519	14,519
*** Total ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

UNCLASSIFIED

For 2025 Military Construction Total Obligation Authority

Military Construction
By Type of Facility
(Dollars in Thousands)

Mar 2024

<u>Summary By Facility</u>	Overseas	Overseas	Overseas	Overseas
	Operations	Operations	Operations	Operations
	Costs (OOC)	Costs (OOC)	Costs (OOC)	Costs (OOC)
	Auth Amount*	Auth for Appn	Appn Amount*	TOA Amount*
		Amount*		
Unspecified Minor Construction		14,519	14,519	14,519
Supply Facilities	110,000	110,000	110,000	110,000
*** Total ***	110,000	124,519	124,519	124,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.

FY 2025 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
By Type Of Facility
(Dollars in Thousands)

Mar 2024

<u>Installation</u>	<u>SC</u>	<u>Project</u>	Overseas	Overseas	Overseas	Overseas
			Operations Costs (OOC) Auth Amount*	Operations Costs (OOC) Auth for Appn Amount*	Operations Costs (OOC) Appn Amount*	Operations Costs (OOC) TOA Amount*
Army						
Unspecified Worldwide Locations	ZU	EDI: Minor Construction		14,519	14,519	14,519
** Army				14,519	14,519	14,519
*** Army Total for Unspecified Minor Construction				14,519	14,519	14,519
Air Force						
Karup	DA	EDI: DABS-FEV Storage	110,000	110,000	110,000	110,000
** Air Force			110,000	110,000	110,000	110,000
*** Air Force Total for Supply Facilities			110,000	110,000	110,000	110,000
Supply Facilities						
Total for Supply Facilities			110,000	110,000	110,000	110,000
Unspecified Minor Construction						
Total for Unspecified Minor Construction				14,519	14,519	14,519

*FY 2024 and FY 2025 Overseas Operations Costs (OOC) numbers are a subset of the baseline submission.