

PACIFIC DETERRENCE INITIATIVE



**Department of Defense Budget
Fiscal Year (FY) 2025**

March 2024

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Pacific Deterrence Initiative

PACIFIC DETERRENCE INITIATIVE (PDI)

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OVERVIEW

The Department is prioritizing the People's Republic of China (PRC) as its pacing challenge. Major investments and efforts across the Department are focused on strengthening Indo-Pacific deterrence and building a resilient security architecture as part of a modernized Joint Force. The Pacific Deterrence Initiative is a key subset of these efforts capturing the Department's efforts and investments that enhance and strengthen deterrence against the PRC.

The FY 2025 PDI budget request of \$9.9 billion makes targeted investments that enhance U.S. force posture, infrastructure, presence, and readiness as well as the capacity and capabilities of U.S. Allies and partners, specifically in the Indo-Pacific region. Military Construction and improvements to logistical support operations will improve resilience and communications throughout the region and continue to be part of our PDI investments.

The FY 2025 PDI includes investments for ballistic missile defense activities that contribute to the development and integration of a Joint Missile Defense System (MDS) for the defense of Guam against ballistic, hypersonic, and cruise missile threats. Increased PDI investments are included for exercises, training, and experimentation activities such as rapid prototyping, and additional equipment. Additional investments to improve capabilities to U.S. Indo-Pacific (USINDOPACOM) Command include cyber operations technology support and advanced procurement and fielding of innovative technologies. PDI investments also include Defense Security and Cooperation Agency (DSCA) programs and planning and design for military construction investments west of the international date line. These investments represent only a small portion of DoD's broad Joint Force investments included in the FY 2025 President's Budget.

The Department's PDI display is focused on the Indo-Pacific region. Accordingly, DoD has excluded in the PDI display investments or activities that are:

- 1) designed to address or deter broader strategic threats;
- 2) easily transferrable between theaters; or
- 3) routine activities and exercises.

The intent of these guidelines is to ensure PDI serves as a regionally-focused and useful framework for understanding and measuring specific investments. Additionally, consistent with legislation, DoD has organized PDI investment displays according to the following six categories:

1. Modernized and Strengthened Presence
2. Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Materiel

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3. Exercises, Training, Experimentation, and Innovation
4. Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces
5. Building the Defense and Security Capabilities, Capacity and Cooperation of Allies and Partners
6. Improved Capabilities Available to U.S. Indo-Pacific Command (Joint and Enabling Headquarters Capabilities).

The DoD is focused on maintaining and extending our military advantage in the region, paced to threats posed by the PRC. These investments and activities demonstrate U.S. commitment to preserving a free and open Indo-Pacific.

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MODERNIZED AND STRENGTHENED PRESENCE (\$2,715.4 million) – The PRC has made great strides in modernizing and strengthening their forces and capabilities. To fight and win in an Indo-Pacific theater contingency, it is imperative that the U.S. modernizes and strengthens aging capabilities and assets while investing in a more resilient, survivable, strategic presence. Forward based and rotational Joint Forces armed with the right capabilities demonstrate resolve, assure allies and partners, and provide flexible response options in a credible way. DoD must posture the force to permit effective and timely employment to credibly deter and/or decisively engage in a future fight, if necessary. The FY 2025 PDI investments help ensure that the U.S. is best equipped, trained, and positioned to accomplish these goals.

Department of the Army (\$370.1 million)

- **Operating Forces and Investment**

Description: Department of the Army activities under the modernized and strengthened presence category include funding and investments across multiple programs:

Operation and Maintenance: Provides funding for high-resolution 3D geospatial data mapping and for Security Force Assistance Brigade (SFAB) activities in support of campaign operations west of the international dateline and across the Pacific theater.

Other Procurement: Procures 60 Laser Target Locator systems. Funding also provides for refresh and application of an upgraded Modernized Integrated Bridge System (MIBS) onto all LCU-2000 and Logistics Support Vessels. Funding provides the completion of Integrated Battle Command System (IBCS) Hardware requirements for the Guam Defense Systems by procuring two Engagement Operation Centers (EOCs), two Integrated Collaborative Environments (ICE) and nine Integrated Fire Control Network (IFCN) Relays.

Research, Development, Technology and Evaluation (RDT&E): Funding supports planned architecture for the Army Integrated Air and Missile Defense (AIAMD) program, PATRIOT surface to air missile system and Sentinel Modernization, a key component of the AIAMD architecture, that delivers multi-mission hemispherical engagement to U.S. and allied forces of incoming airborne threats. Funding supports software development and integration testing, and planned architecture for AIAMD efforts.

Ronald Reagan Ballistic Missile Defense Test Site: Provides funding for improvement and modernization of the Ronald Reagan Ballistic Missile Defense Test Site (RTS) instrumentation systems. These funds provide modernization of the radar, telemetry, optics, range safety, communications, command/control, and other equipment essential to meet test and evaluation requirements of the Services and DoD agencies. Additionally, funding enables the management of the test and evaluation of major Army and DoD missile systems for the RTS, including contractor personnel to provide technical support for test planning, instrumentation

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operation and maintenance, systems engineering, flight safety, and launch ordnance to assure the capability of the range to support test and space missions.

Strategic Medium Mid-Range Capability (MRC): Provides funding for the MRC prototype, consisting of launchers, missiles, and a battery operations center, designed to hit a variety of mid-range targets. MRC weapon system leverages Joint Service technologies and integration of common hardware, software, and mutually supporting test events. Funding is for technology insertions and testing of enhanced capability for integration of the MRC ground support equipment prototype.

Lower Tier Air Missile Defense (LTAMD) Capability: Program provides required sensing capabilities, surveillance, and fire control in the lower tier portion of the Army Integrated Air and Missile Defense (IAMD) of the ballistic missile defense battlespace. Funding supports Early Operational Capability for sensors to counter and deter evolving threats and aggression.

Funding Details:

| Organization Title | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) | |
|------------------------|--------------------------------------------------|-----------------------------------------------|---------------------------------------------------|-------------------------------------------------|---------------------------|---------|
| Department of the Army | Operation and Maintenance, Army | Operating Forces | Force Readiness Operations Support | 0202218A | 24,435 | |
| | | | | 0203803A | 788 | |
| | Other Procurement, Army | Communications and electronics equipment | IAMD Battle Command System | 0214400A | 69,202 | |
| | | | Night Vision Devices | 0211700A | 4,508 | |
| | | | Other support equipment | Army Watercraft Esp | 0216300A | 6,469 |
| | Research, Development, Test and Evaluation, Army | Advanced Component Development and Prototypes | Lower Tier Air Missile Defense (LTAMD) Sensor | 0604114A | 30,285 | |
| | | Management support | Major T&E Investment | 0604759A | 3,269 | |
| | | | Ronald Reagan Ballistic Missile Defense Test Site | 0606002A | 22,880 | |
| | | | Operational system development | Patriot Product Improvement | 0607865A | 15,030 |
| | | | System development and demonstration | Army Integrated Air and Missile Defense (AIAMD) | 0605457A | 192,481 |
| | | | Strategic Mid-Range Capability | 0605235A | 721 | |
| Grand Total | | | | | 370,068 | |

Department of the Navy (\$1,156.5 million)

- Operating Forces and Investment**

Description: Department of Navy (DoN) activities under the Modernized and Strengthened Presence category include funding for the Marine Corps' Stand-in Forces (SIF) ground and aviation assets stationed and deployed west of the international date line. Additionally, Navy funding in this category includes the Joint Intelligence Operations Center that provides all source intelligence to warfighters, planners and policy makers in United States Indo-Pacific Command's (USINDOPACOM) Area of Responsibility (AOR). Funding supports USINDOPACOM in all aspects of Cyberspace Activities specifically intended to secure, defend, and preserve data, networks, net centric capabilities, and other designated systems by ensuring security controls and measures are in place, and taking internal defense actions. This includes access to system controls, monitoring, administration, and integration of cybersecurity into all aspects of engineering and acquisition of cyberspace capabilities. Funding also supports the accelerated

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procurement of Network Tactical Common Data Link (NTCDL) for the USS RONALD REAGAN (CVN 76) install in support of the MQ-25 unmanned aircraft. Finally, these activities include implementation, evaluation, and disposal of information technology and services, as well as, information resources management, and the management, storage, transmission, and display of data and information.

Funding Details:

| Organization Title | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|-----------------------------------------|-----------------------|---------------------------------------------|-----------------|------------------------------|
| Department of the Navy | Operation and Maintenance, Marine Corps | Operating Forces | Base Operating Support | 0202056M | 3,422 |
| | | | | 0202057M | 1,225 |
| | | | | 0206479M | 58,719 |
| | | | | 0208212M | 4,140 |
| | | | | 0208532M | 3,003 |
| | | | | 0208534M | 3,642 |
| | | | | 0208538M | 245 |
| | | | | 0208540M | 4,188 |
| | | | | 0208541M | 2,023 |
| | | | | 0208550M | 3,060 |
| | | | | 0208553M | 984 |
| | | | | 0208853M | 1,074 |
| | | | | 0208854M | 986 |
| | | | | 0390110M | 7 |
| | | | | 0701111M | 727 |
| | | | | 0708542M | 5,915 |
| | | | | 0808519M | 14,538 |
| | | | | 0808520M | 9,083 |
| | | | | 0808530M | 12,921 |
| | | | | 0901212M | 89 |
| | | | Operational Forces | 0202150M | 52,809 |
| | | | | 0206126M | 22,566 |
| | | | | 0206211M | 86,924 |
| | | | | 0206312M | 227,791 |
| | | | | 0206315M | 29,346 |
| | Operation and Maintenance, Navy | Operating Forces | Combat Support Forces | 0203498N | 190 |
| | | | Combatant Commanders Core Operations | 0901086N | 400 |
| | | | Combatant Commanders Direct Mission Support | 0201160N | 51,866 |
| | | | Cyberspace Activities | 0201114N | 2,613 |
| | | | Mission and Other Flight Operations | 0206113M | 85,487 |
| | | | | 0206121M | 99,292 |
| | | | | 0206122M | 69,034 |
| | | | | 0206127M | 97,927 |
| | | | | 0206131M | 171,492 |
| | | | | 0206134M | 6,699 |
| | | | | 0207257M | 3,353 |

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Funding Details (continued):

| Organization Title | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|--------------------|--------------------------------------------------|--------------------------------------|-----------------------------|-----------------|---------------------------|
| | | | Weapons Maintenance | 0204228N | 349 |
| | | | | 0204304N | 4 |
| | | | | 0205620N | 9 |
| | | | | 0205676N | 296 |
| | | | | 0305111N | 50 |
| | | | | 0702031N | 20 |
| | | | | 0702207N | 14 |
| | | | | 0702228N | 93 |
| | | | | 0708012N | 97 |
| | | | MASF | 0205604N | 15,500 |
| | Research, Development, Test and Evaluation, Navy | System development and demonstration | Command and Control Systems | 0604231N | 2,309 |
| Grand Total | | | | | 1,156,521 |

Department of the Air Force (\$2.0 million)

- Operating Forces and Investment**

Description: Science and Technology funds commercial off the shelf (COTS) and government off the shelf (GOTS) emerging technologies to ingest external data feeds to create a survivable Common Operating Picture (COP) and threat warnings that addresses Agile Combat Employment (ACE) requirements and maneuver. Experimentation drives software-based solutions, capable of disaggregation from the Air Operations Center (AOC), that enable forward command and control.

Funding Details:

| Organization Title | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|-----------------------------|-------------------------------------------------------|---------------------------------|------------------------------------|-----------------|---------------------------|
| Department of the Air Force | Research, Development, Test and Evaluation, Air Force | Advanced technology development | Control and Reporting Center (CRC) | 0207412F | 2,012 |
| Grand Total | | | | | 2,012 |

DEFENSE-WIDE (\$1,186.8 million)

- Missile Defense Agency (MDA)**

Description: MDA activities in this category include funding to support MDA’s contribution for development and integration of a Joint Missile Defense System (MDS) for the defense of Guam against ballistic, hypersonic, and cruise missile threats. This includes MDA partnering with the U.S. Army to fully mature the architecture to integrate Army and MDA elements within an on-island command center by 2027. The architecture acquisition process also provides environmental, engineering, and interoperability activities to balance costs and associated risks. The inter-Department partnership will plan appropriate flight tests to validate Defense of Guam MDS capabilities. In FY 2025, MDA will continue planning and design and initiate military construction

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projects to support the initial three sites in the Guam Architecture and continue to develop and field three multi-faced distributed land-based Army Navy Transportable Radar Surveillance (AN/TPY-6) radar by 2029. MDA will also continue procuring Vertical Launch System and Aegis Weapon System components needed to support the Defense of Guam Architecture.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Location Title | State / Country | Program Element | FY 2025 (\$ in thousands) |
|------------------------|----------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------|-----------------|-----------------|---------------------------|
| Missile Defense Agency | Military Construction, Defense-Wide | Major construction | PDI: GDS, Command Center (Inc) | Joint Region Marianas | Guam | 0604102C | 187,212 |
| | | | PDI: GDS, EIAMD, Ph1 (Inc) | Joint Region Marianas | Guam | 0604102C | 278,267 |
| | Procurement, Defense-Wide | Major equipment | Defense of Guam Procurement | - | - | 0208902C | 22,602 |
| | Research, Development, Test and Evaluation, Defense-Wide | Advanced Component Development and Prototypes | AEGIS BMD | - | - | 0603892C | 165,530 |
| | | | Aegis BMD Test | - | - | 0604878C | 6,078 |
| | | | Ballistic Missile Defense Command and Control, Battle Management and Communications (C2BMC) | - | - | 0603896C | 53,468 |
| | | | Ballistic Missile Defense Sensor Test | - | - | 0604879C | 4,879 |
| | | | Ballistic Missile Defense Targets | - | - | 0603915C | 68,323 |
| | | | BMD Enabling Programs | - | - | 0603890C | 690 |
| | | | Guam Defense Development | - | - | 0604102C | 399,787 |
| Grand Total | | | | | | | 1,186,836 |

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IMPROVED LOGISTICS, MAINTENANCE CAPABILITIES, AND PREPOSITIONING OF EQUIPMENT, MUNITIONS, FUEL, AND MATERIEL (\$1,322.0 million) – Current theater logistics posture and capability to sustain the force are inadequate to support operations specifically in a contested environment. The Department requires a logistics and sustainment posture west of the international date line built around a tactical and commercial distribution network that integrates service specific sustainment capabilities to provide joint and combined logistics solutions.

Department of the Army (\$217.5 million)

- **Mobilization and Equipment**

Description: Department of the Army activities under Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Material category includes funding and investments across multiple programs:

Operation and Maintenance: Provides Army-Prepositioned Stock (APS-4) Indo-Pacific equipment maintenance and operations and support costs for Army Watercraft unit sets, equipment sets, munitions, operational projects, and sustainment stocks. Improves readiness of equipment and expansion of unit sets strategically positioned to support Indo-Pacific early entry capabilities.

Other Procurement: Supports the procurement of one Early Entry Fluid Distribution System (E2FDS).

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|-----------------------------------------|-----------------------|---------------------------|-------------------------|-----------------------------------------|
| Department of the Army | Operation and Maintenance, Army | Mobilization | Army Prepositioned Stocks | 0208031A | 54,498 |
| | | | | 0406030A | 1,425 |
| | | | Strategic Mobility | 0406029A | 16,646 |
| | Operation and Maintenance, Army Reserve | Operating Forces | Echelons Above Brigade | 0532538A | 34 |
| | | | Other Procurement, Army | Other support equipment | Distribution Systems, Petroleum & Water |
| | | | Classified Programs | | 9999 |
| Grand Total | | | | | 217,540 |

Department of the Navy (\$1,082.9 million)

- **Operating Forces**

Description: Department of the Navy activities under this category include funding for the Fleet Marine Forces Pacific Afloat Prepositioning TEEP, which strengthens alliances and partnerships by demonstrating rapid employment of naval expeditionary forces through exercises such as FREEDOM BANNER, BALIKATAN and COBRA GOLD. Additionally, Navy funding in this

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category supports operation and administration of the USINDOPACOM headquarters staff, including civilian personnel, travel, supplies and training.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|-----------------------------------------|-----------------------|---------------------------------------------|-----------------|---------------------------|
| Department of the Navy | Operation and Maintenance, Marine Corps | Operating Forces | Maritime Prepositioning | 0208034M | 39,938 |
| | Operation and Maintenance, Navy | Operating Forces | Combatant Commanders Direct Mission Support | 0201114N | 28,039 |
| | | | Weapons Maintenance | 0702898N | 1 |
| | | | Classified Programs | 9999 | 1,014,940 |
| Grand Total | | | | | 1,082,918 |

Department of the Air Force (\$6.5 million)

- Equipment**

Description: Air Force activities in this category include a cost-effective mix of investments that operationalize the Agile Combat Employment (ACE) concept in the Indo-Pacific. ACE is a proactive and reactive scheme of maneuver that shifts generation of airpower from large, fixed centralized bases, to networks of smaller, dispersed bases. The investments necessary to enable distributed resilient basing and make ACE effective include a mix of concealment, hardening, pre-positioned essential supplies, tactical mobility, improved expeditionary communications, and both active and passive defenses, in addition to expanding the number of bases from which to operate.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|-----------------------------|------------------------------|----------------------------------------------|-------------------------------|-----------------|---------------------------|
| Department of the Air Force | Other Procurement, Air Force | Other base maintenance and support equipment | Fuels Support Equipment (FSE) | 0208031F | 2,652 |
| | | | Mobility Equipment | 0401135F | 3,845 |
| Grand Total | | | | | 6,497 |

DEFENSE-WIDE (\$15.0 million)

- Office of the Secretary of Defense (OSD)**

Description: Agile Procurement Transition Pilot funding supports the Assistant Secretary of Defense for Mission Capabilities, ASD(MC), objective to accelerate the procurement and fielding of innovative technologies through the APFIT program. The purpose of the APFIT program is to facilitate transition of capabilities developed by small business or non-traditional performers

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into initial production. Project selection is guided by the National Defense Strategy, the Under Secretary of the Defense for Research and Engineering National Defense Science and Technology Strategy, and the Chairman's Gap Assessment, with input from the Joint Staff, the Under Secretary of Defense for Acquisition and Sustainment USD(A&S), and the Service Acquisition Executive Offices. This funding is required to carry out Section 834 of the FY 2022 National Defense Authorization Act (NDAA). Projects selected benefit components and mission sets across DoD to improve logistics and maintenance capabilities by providing small businesses and non-traditional performers funding to ramp up production of innovative technologies that replace more tedious methods, allowing for APFIT funding to present considerable cost savings in manhours.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------------------|---------------------------|-----------------------|------------------------|-----------------|------------------------------|
| Office of the Secretary of Defense | Procurement, Defense-Wide | Major equipment | Major Equipment, OSD | 0908775D8Z | 15,000 |
| Grand Total | | | | | 15,000 |

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EXERCISES, TRAINING, EXPERIMENTATION, AND INNOVATION (\$3,018.8 million) – U.S. forces must exercise to maintain peak effectiveness, in concert with allies and partners. The dynamically changing nature of new threats, emerging technology, and adversary capabilities necessitate the development of new integrated training, adapting tactics, and technology training combat formations to employ advanced capabilities within warfighting concepts to develop familiarity and proficiency in the operational environment. The Department must ensure forces are training in potential scenarios for both near term contingencies and a future war fight, to deter potential aggression. The FY 2025 PDI investments in this area include: (1) provides for the overall readiness and interoperability of U.S. forces across all domains; (2) improves the interoperability of U.S. Forces with Indo-Pacific allies and partners; (3) allows for a greater understanding of both the physical and political environments in the Pacific theater; and (4) tests new warfighting concepts to improve effectiveness.

Department of the Army (\$754.8 million)

- **Operating Forces, Equipment, and Kwajalein support**

Description: Department of the Army activities in this category include funding and investments across multiple programs:

Operation and Maintenance: Funds transportation, travel, repair parts, supplies and materials, and contracts for units participating in Operation Pathways exercises. Also funds Pacific Multi-Domain Training and Experimentation Capability (PMTEC) to integrate ranges in the Pacific for multi-domain testing, training, and experimentation.

Army Kwajalein Atoll: Provides funding for preventive maintenance and repair necessary to sustain 1,477 facilities on Kwajalein, Roi-Namur, and nine other leased islands, totaling 2.6 million square feet. Funding also provides Base Operations / Installation Services Support for United States (U.S.) Army Kwajalein (USAKA) Garrison. Base Operations / Installation Services Support is a critical enabler to ensure continuity of operations supporting Test and Evaluation and Space Operations of the Ronald Reagan Ballistic Missile Test Site. Provides funding for the restoration and modernization of USAKA degraded infrastructure (Real Property/facilities) to working condition and upgrades facilities to meet current standards. Funding also provides Network Enterprise Technology Command installation management-related Command, Control, Communications, Computers, and Information Management services at Army Kwajalein Test Ranges.

Combat Training Centers (CTC): Funds the development of Non-System Training Devices to support force-on-force and force-on-target training at the Combat Training Centers and general military training and develops simulation training devices for Army-wide use. This effort sustains cyberspace domain integration into Army exercises to improve response capability to cyber-attacks on US – Japan equipment in a contested environment.

Other Procurement: Enhancements are included to improve technical/operation procurements to support deployments in the Indo-Pacific Area of Responsibility through various training methods; continues to build on previous efforts with Multi Domain

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Operations and integration of joint multi domain concepts; and continues to support US Army Japan (USAR-J) in developing a bilateral cyber range in Japan for the training of US Forces and Japanese Self Defense Forces (JSDF).

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|--------------------------------------------------|--------------------------------------|---------------------------------------|-----------------|---------------------------|
| Department of the Army | Operation and Maintenance, Army | | Force Readiness Operations Support | 0202214A | 93,810 |
| | | | | 0303030A | 1,085 |
| | | | | 0305169A | 8,835 |
| | | | Maneuver Units | 0202117A | 23,442 |
| | | | Theater Level Assets | 0202548A | 325,649 |
| | Other Procurement, Army | Other support equipment | Training Devices, Nonsystem | 0219900A | 9,829 |
| | Research, Development, Test and Evaluation, Army | Management support | Army Kwajalein Atoll | 0605301A | 285,940 |
| | | System development and demonstration | Non-System Training Devices - Eng Dev | 0604715A | 6,212 |
| Grand Total | | | | | 754,802 |

Department of the Navy (\$267.1 million)

- **Operating Forces & Investment Activities**

Description: Department of the Navy activities in this category include funding for USINDOPACOM Combatant Commander’s core operations headquarters staff, including civilian personnel, travel, supplies, and training. Additionally, activities in this category support USINDOPACOM’s ability to promote security and peaceful development in the Asia-Pacific region by deterring aggression, advancing regional security cooperation, responding to crises, and fighting to win. The Joint Intelligence Operations Center provides all source intelligence to warfighters, planners and policy makers. This capability will enable USINDOPACOM to strengthen the overall readiness and interoperability of U.S. forces across all domains and to test new warfighting concepts to improve joint force lethality. Funding also supports Pacific Multi-Domain Training Experimentation Capability (PMTEC) Live Fire Target Support, Joint Force Development and Design (JFDD) Capability, and Joint Deployable Exercise Control Cell (JDECC). Funding also supports the continued Zero Trust (ZT) pilot for USINDOPACOM's Mission Partner Environment (MPE).

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Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) | |
|------------------------|-----------------------------------------|--------------------------------------------|-------------------------|---------------------------------------------|---------------------------|--------|
| Department of the Navy | Operation and Maintenance, Marine Corps | Operating Forces | Base Operating Support | 0208212M | 6,110 | |
| | | | Field Logistics | 0206335M | 500 | |
| | | | Operational Forces | 0206211M | 4,564 | |
| | | | | 0206312M | 35,225 | |
| | | | | 0206315M | 21,171 | |
| | Operation and Maintenance, Navy | Administration and Service-wide Activities | Operating Forces | Planning, Engineering, and Program Support | 0201114N | 1,400 |
| | | | | Combat Support Forces | 0204140N | 1,510 |
| | | | | Combatant Commanders Direct Mission Support | 0201114N | 75,925 |
| | | | | Warfare Tactics | 0204571N | 37,943 |
| | Other Procurement, Navy | Personnel and command support equipment | Ships support equipment | Training and Education Equipment | 0204571N | 32,500 |
| Operating Forces Ipe | | | | 0201490N | 26,464 | |
| Management support | | | | 0605853N | 23,810 | |
| Grand Total | | | | | 267,122 | |

Department of the Air Force (\$776.7 Million)

- **Pacific Multi-Domain Training and Experimentation Capability & Air Operations Training**

Description: Funding supports the procurement and sustainment of advanced threat emitters, fiber infrastructure, 5G SATCOM, and radio equipment for INDOPACOM's buildup of training range capabilities in Alaska, Guam, and the second island chain.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) | | | |
|-----------------------------|--------------------------------------|-----------------------|-----------------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------|----------|---------|
| Department of the Air Force | Operation and Maintenance, Air Force | Operating Forces | Air Operations Training (OJT, Maintain Skills) | 0207603F | 29,000 | | | |
| | | | | 0207701F | 37,393 | | | |
| | | | Base Support | 0207479F | 34,000 | | | |
| | | | Cyberspace Activities | 0208064F | 2,100 | | | |
| | | | | 0305834F | 22,910 | | | |
| | | | Depot Purchase Equipment Maintenance | 0207429F | 750 | | | |
| | | | | 0305114F | 1,000 | | | |
| | | | Facilities Sustainment, Restoration & Modernization | 0202176F | 193,754 | | | |
| | | | Other Combat Ops Spt Programs | 0204424F | 1,105 | | | |
| | | | | 0208028F | 61,360 | | | |
| | | | Other Procurement, Air Force | Electronics and telecommunications equipment | Other base maintenance and support equipment | Combat Training Ranges | 0207429F | 193,791 |
| | | | | | | Engineering and EOD Equipment | 0204424F | 153 |
| | | | | | | | 0208028F | 120,000 |
| | | | | | | Base Maintenance Support Vehicles | 0207430F | 40,495 |
| | | | | | | | 0208028F | 27,238 |
| | | Vehicular equipment | | Cargo and Utility Vehicles | 0207430F | 2,613 | | |
| | | | | Materials Handling Vehicles | 0207430F | 1,493 | | |
| | | | | | 0208028F | 5,078 | | |
| | | | | Runway Snow Remov And Cleaning Equ | 0207430F | 330 | | |
| | | | | Special Purpose Vehicles | 0207430F | 2,174 | | |
| Grand Total | | | | | 776,737 | | | |

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DEFENSE-WIDE (\$1,220.1 million)

- **The Joint Staff**

Description: Funds Joint Training, Exercise and Engagement Program (JTEEP) activities and military exercise construction projects supporting the exercises, experimentation and innovation category including: BALIKATAN, COBRA GOLD, GARUDA SHIELD, KEEN EDGE, PACIFIC SENTRY, and VALIANT SHIELD. These joint exercises are focused on deterring China, building a more lethal force, assuring allies and partners, and providing access to countries in the Indo-Pacific region. Infrastructure investments in this category include exercise related construction (ERC) activities (including planning and design) USINDOPACOM theater posture initiatives with planned projects in the Philippines, Northern Mariana Islands, Palau and Micronesia. ERC projects enhance the training and readiness of U.S. forces while supporting strategic access and improving host nation infrastructure.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|--------------------|-----------------------------------------|-----------------------|-------------------------------------|-----------------|---------------------------|
| The Joint Staff | Military Construction, Defense-Wide | Minor construction | Exercise Related Minor Construction | 0804768J | 4,331 |
| | Operation and Maintenance, Defense-Wide | Operating Forces | Joint Chiefs of Staff - JTEEP | 0804768J | 186,837 |
| Grand Total | | | | | 191,168 |

- **Office of the Secretary of Defense**

Description: Funding within the Advanced Innovative Technologies includes activities executed by the Strategic Capabilities Office (SCO) which combines capability innovation with concepts of operation to develop novel concepts to shape and counter pressing threats and increase the lethality of the Joint Force in contested environments. This funding will address critical USINDOPACOM operational challenges and includes 20 classified prototyping projects, including the Hypervelocity Gun Weapon System (HGWS). The HGWS project will complete multiple prototypes to support Army testing and evaluation for a Department transition and acquisition decision.

The Rapid Defense Experimentation Reserve (RDER) program and funding supports core program management and integration activities necessary to plan and execute a multi-year campaign of experimentation. The RDER initiative is a whole of DoD effort focused on joint experimentation to provide rapid capabilities that address the most difficult military challenges. The RDER initiative was established to enable multi-component experimentation through a campaign of learning that accelerates technology transition and scale-up.

Funding is also included to address the Joint Fires Network (JFN) and continue development of the federated JFN capability,

Pacific Deterrence Initiative

expanding associated infrastructure and enablers to expand the JFN network. The project will continue integration and connections to Service and mission partner capabilities to complete end-to-end Service kill chains and demonstrate an integrated Joint Fires capability.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------------------|----------------------------------------------------------|-----------------------------------------------|----------------------------------------------|-----------------|---------------------------|
| Office of the Secretary of Defense | Research, Development, Test and Evaluation, Defense-Wide | Advanced Component Development and Prototypes | Advanced Innovative Technologies | 0604250D8Z | 910,426 |
| | | | Rapid Defense Experimentation Reserve (RDER) | 0604790D8Z | 53,149 |
| | | | Rapid Prototyping Program | 0604331D8Z | 65,400 |
| Grand Total | | | | | 1,028,975 |

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INFRASTRUCTURE IMPROVEMENTS TO ENHANCE RESPONSIVENESS AND RESILIENCY OF U.S. FORCES (\$1,436.9 million) – The Department is prioritizing investments to build a more distributed and resilient forward posture in the Indo-Pacific. Infrastructure investments will enable forces to deter and, if necessary, respond to adversary aggression; strengthen cooperation with allies and partners; and remain resilient to adversary attack and natural disasters. FY 2025 PDI infrastructure investments support an updated posture that enables employing dispersed air, maritime, and ground capabilities, as well as resilient logistics nodes critical to enhanced responsiveness and survivability.

Department of the Army (\$132.7 million)

- **Planning and Design and Resiliency**

Description: Department of the Army activities in this category include funding the following: *Military Construction:* Provides planning, design and engineering services for projects located in Guam including Forward Operating Sites, two vehicle maintenance shops, two headquarters buildings, and barracks.

Operation and Maintenance: Provides funding for Guam Defense Critical Network Infrastructure and for cybersecurity control systems to defend against cyber threats in the Indo-Pacific region.

Other Procurement: Procures enhancements for the Mission Assurance of the Guam Regional Hub Node (RCN) including physical, cyber, and/or digital/electronic security measures to provide greater reliability of survivable network services through Guam’s RCN.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|------------------------------------------------|------------------------------------------|-----------------------------------------|-----------------|---------------------------|
| Department of the Army | Military Construction, Army | Minor construction | PDI: INDOPACOM Minor Construction Pilot | 0901211A | 66,600 |
| | | | PDI: Minor Construction | 0901211A | 8,000 |
| | | Planning and design | PDI: Planning and Design | 0901211A | 26,011 |
| | Operation and Maintenance, Army | Operating Forces | Cyberspace Activities - Cybersecurity | 0305103A | 9,300 |
| | | | Force Readiness Operations Support | 0202219A | 14,200 |
| | | | Maneuver Units | 0202117A | 62 |
| | | | Cyberspace Activities - Cybersecurity | 0305103A | 500 |
| | Operation and Maintenance, Army National Guard | Operating Forces | Automated Data Processing Equip | 0310700A | 8,015 |
| | Other Procurement, Army | Communications and electronics equipment | | | |
| Grand Total | | | | | 132,688 |

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Department of the Navy (\$1,056.5 million)

- Military Construction**

Description: Department of the Navy infrastructure investments to enhance responsiveness and resiliency of U.S. forces include investments which promote security and peaceful development in the Asia-Pacific region by deterring aggression, advancing regional security cooperation, responding to crises, and fighting to win. Marine Corps construction projects in support of these efforts include Aircraft Maintenance Hangar and Maintenance Support Facility at Royal Australian Air Force Base Darwin, a Youth Center at Naval Support Activity, Andersen Guam, and an Earth Covered Magazines project at Joint Region Marianas Guam. Additionally, P&D funding is included for future investments to support USINDOPACOM’s theater posture requirements. Also provides Advanced Planning funds to support critical site assessments and requirements development of Aerial Port of Debarkation (APOD) and Seaport of Debarkation (SPOD) at “TO BE” Posture locations to 1) determine existing capabilities, shortfalls, and new requirements; 2) to inform future year requirements; and 3) to successfully execute dynamic basing concepts as part of the PDI.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Location Title | State / Country | Program Element | FY 2025 (\$ in thousands) | |
|------------------------|----------------------------------------------|-----------------------------------------|--------------------------------------------|--------------------------------------------|-----------------------|-----------------|---------------------------|--------|
| Department of the Navy | Military Construction, Navy and Marine Corps | Major construction | PDI: Aircraft Maintenance Hangar | Darwin | Australia | 0216496M | 117,380 | |
| | | | PDI: Earth Covered Magazines | Joint Region Marianas | Guam | 0216496M | 107,439 | |
| | | | PDI: Maintenance Support Facs | Darwin | Australia | 0216496M | 62,320 | |
| | | Minor construction | PDI: Youth Center | Andersen AFB | Guam | 0216496M | 78,730 | |
| | | | DPRI Unspecified Minor Construction | Unspecified Worldwide Locations | Worldwide Unspecified | 0901211M | 21,302 | |
| | | | Unspecified Minor Construction | Unspecified Worldwide Locations | Worldwide Unspecified | 0901211M | 37,800 | |
| | | | | | | 0901211N | 63,400 | |
| | | | | | | 0901211M | 36,174 | |
| | | | | | | 0901211N | 349,709 | |
| | | Operation and Maintenance, Marine Corps | Operating Forces | Sustainment, Restoration & Modernization | - | - | 0202176M | 30,000 |
| | | | | | | | 0202178M | 85,912 |
| | | Operation and Maintenance, Navy | Administration and Service-wide Activities | Planning, Engineering, and Program Support | - | - | 0201114N | 66,325 |
| Grand Total | | | | | | | 1,056,491 | |

Department of the Air Force (\$247.7 Million)

- Military Construction**

Description: Department of the Air Force investments in this category include the Kadena AB, Japan Theater Aircraft Corrosion Control Center project, which enables critical corrosion control maintenance of large body aircraft in an environmentally challenging theater and the Yap Airport Runway Extension project that accommodates transient military and commercial aircraft supporting both contingency operations and humanitarian assistance/disaster response roles.

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Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Location Title | State / Country | Program Element | FY 2025 (S in thousands) |
|-----------------------------|----------------------------------|-----------------------|-----------------------------------------------|---------------------------------|--------------------------------|-----------------|-----------------------------|
| Department of the Air Force | Military Construction, Air Force | Major construction | PDI: Runway Extension, Inc | Yap Airfield | Federated States of Micronesia | 0901211F | 96,000 |
| | | | PDI: Theater A/C Corrosion Control Ctr, Inc 3 | Kadena AB | Japan | 0901211F | 132,700 |
| | | Minor construction | PDI: Transient Aircraft Parking Apron | Basa | Philippines | 0901211F | - |
| | | | Unspecified Minor Military Construction | Unspecified Worldwide Locations | Worldwide Unspecified | 0901211F | 19,000 |
| Grand Total | | | | | | | 247,700 |

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BUILDING THE DEFENSE AND SECURITY CAPABILITIES, CAPACITY AND COOPERATION OF ALLIES AND PARTNERS (\$1,111.2 million) – Investments in security cooperation programs and relationships with our regional partners will greatly fortify a joint defense in the Indo-Pacific. These investments include capabilities designed to further interoperability and enhancement of ally and partners’ abilities to defend against aggression, conduct maritime security, maritime domain awareness operations, and participate in combined operations with U.S. forces and like-minded nations in the region. Credible deterrence cannot reliably depend on U.S. capacity alone. Interoperable, capable allies and partners reinforce the rules-based international order and complicates adversary decision-making.

Department of the Army (\$42.5 million)

- **Operating Forces and Equipment**

Description: Department of the Army activities in this category include:

Operation and Maintenance: Provides funding for Processing, Exploitation, and Dissemination (PED) Reach Centers to ingest sensor-agnostic data from other Services, Combat Support Agencies, and Partner Nations; Ground unit training that builds warfighting capabilities; and communication mission partner networks in support of U.S. Forces Korea. In addition, funds Signals Intelligence PED production and product development in support of USINDOPACOM Multi-Domain Operations-enabled formations.

Other Procurement: Procures and supports the fielding of a One Man-portable Radiological Detection System.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|---------------------------------|-------------------------|------------------------------------|-----------------|---------------------------|
| Department of the Army | Operation and Maintenance, Army | Operating Forces | Force Readiness Operations Support | 0202614A | 39,071 |
| | Other Procurement, Army | Other support equipment | CBRN Defense | 0210300A | 1,242 |
| | | | Classified Programs | 9999 | 2,170 |
| Grand Total | | | | | 42,483 |

Department of the Navy (\$107.4 million)

- **Operating Forces**

Description: Department of the Navy activities in this category include funding for Intelligence, Surveillance and Reconnaissance

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(ISR), support for the Special Operations Command Pacific within the Philippines. Additionally, The Joint Intelligence Operations Center provides all source intelligence to war-fighters, planners and policy makers in USINDOPACOM’s AOR.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|---------------------------------|-----------------------|---------------------------------------------|-----------------|---------------------------|
| Department of the Navy | Operation and Maintenance, Navy | Operating Forces | Combatant Commanders Core Operations | 0201490N | 2,720 |
| | | | | 0201492N | 5,321 |
| | | | Combatant Commanders Direct Mission Support | 0201114N | 49,250 |
| | | | | 1001004N | 8,139 |
| | | | Weapons Maintenance | 0204217N | 41,999 |
| Grand Total | | | | | 107,429 |

DEFENSE-WIDE (\$961.3 million)

- **Defense Security Cooperation Agency (DSCA)**

Description: DSCA funding is for prioritized security cooperation activities in support of strengthening alliances and include building the defense and security capability, capacity, and cooperation of ally and partner national-level security forces, international professional military education, institutional capacity building, and human rights training. This includes but is not limited to the Indo-Pacific Maritime Domain Awareness (IPMDA) program. IPMDA will support and work in consultation with Indo-Pacific nations and regional information fusion centers in the Indian Ocean, Southeast Asia, and the Pacific Islands by providing technology and training to support enhanced, shared maritime domain awareness to promote stability and prosperity in our seas and oceans. In addition, the Asia-Pacific Maritime Security Initiative (MSI) increases maritime security and maritime domain awareness of foreign countries along the South China Sea and into South Asia. To address aggression in the region and ensure continued support to our allies, funding is also included to replace DoD stocks transferred from DoD inventory to Taiwan. This funding will enable DoD to replenish its inventory of munitions and equipment and maintain readiness and will also fund the Indo-Pacific Security Assistance Initiative. The initiative will mitigate military risk by linking security assistance design to DoD deterrence and contingency planning. The DoD intends to implement security cooperation assessment, design, planning, and monitoring best practices in implementing this initiative.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|-------------------------------------|-----------------------------------------|--------------------------------------------|-------------------------------------|-----------------|---------------------------|
| Defense Security Cooperation Agency | Operation and Maintenance, Defense-Wide | Administration and Service-wide Activities | Defense Security Cooperation Agency | 1002200T | 500,000 |
| | | | | 1002201T | 450,957 |
| Grand Total | | | | | 950,957 |

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- **U.S. Special Operations Command (USSOCOM)**

Description: USSOCOM theater forces in support of Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners in the Indo-Pacific region include persistent engagement and military liaison activities with allies and partners conducted by SOF to build regional security capacity, deter aggression to enhance regional stability, and promote democracy.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|---------------------------------|-----------------------------------------|-----------------------|-------------------------------------------|-----------------|---------------------------|
| U.S. Special Operations Command | Operation and Maintenance, Defense-Wide | Operating Forces | Special Operations Command Theater Forces | 1150491BB | 10,351 |
| Grand Total | | | | | 10,351 |

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IMPROVED CAPABILITIES AVAILABLE TO U.S. INDO-PACIFIC COMMAND (JOINT AND ENABLING HEADQUARTERS CAPABILITIES) (\$258.3 million) – Beyond Service-specific programs, the Department requires certain additional capabilities to maximize employment of initiatives, deterrence of adversaries and assurance of allies and partners. These include critical manpower positions, technical advances, and joint management offices to coordinate and execute regional initiatives as well as other critical support needs to enable survivability, responsiveness, and flexibility.

Department of the Army (\$7.7 million)

- **Operating Forces**

Description: Department of the Army activities in this category include:

Operation and Maintenance: Department of the Army Activities under the Improved Capabilities Available to U.S Indo-Pacific Command includes funding for Mobile Integrated Ground Suite (MIGS) overseas in INDOPACOM to perform Space Control (SC) missions and for U.S. Forces Korea cyber operations.

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|---------------------------------|-----------------------|-----------------------------------------------|-----------------|---------------------------|
| Department of the Army | Operation and Maintenance, Army | Operating Forces | Cyberspace Activities - Cyberspace Operations | 0605040A | 2,104 |
| | | | Force Readiness Operations Support | 0202218A | 5,573 |
| Grand Total | | | | | 7,677 |

Department of the Navy (\$111.5 million)

- **Operating Forces**

Description: Department of the Navy activities in this category include funding for operation and administration of the USINDOPACOM Combatant Commander’s core operations headquarters staff, including civilian personnel, travel, supplies, and training. Additionally, activities in this category promote security and peaceful development in the Asia-Pacific region by deterring aggression, advancing regional security cooperation, responding to crises, and fighting to win. The Joint Intelligence Operations Center provides all source intelligence to war-fighters, planners, and policy makers in the USINDOPACOM AOR. Funding also supports regional Joint Training Infrastructure and Theater Mobile Sensitive Compartmented Information Facility (SCIF) Pre-Position.

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Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------|-----------------------------------------|-------------------------|---------------------------------------------|-----------------|---------------------------|
| Department of the Navy | Operation and Maintenance, Marine Corps | Operating Forces | Operational Forces | 0305251M | 700 |
| | Operation and Maintenance, Navy | Operating Forces | Combatant Commanders Core Operations | 0201490N | 20,323 |
| | | | Combatant Commanders Direct Mission Support | 0201114N | 43,970 |
| | | | | 0201204N | 8,600 |
| | | | | 0303103N | 10,870 |
| | | | Cyberspace Activities | 0303140N | 2,100 |
| | | | Weapons Maintenance | 0204304N | 21,900 |
| | Other Procurement, Navy | Ships support equipment | Operating Forces Ipe | 0201490N | 3,000 |
| Grand Total | | | | | 111,463 |

DEFENSE-WIDE (\$139.2 million)

- **Office of the Secretary of Defense**

Description: The APFIT program facilitates transition of capabilities developed by small business or non-traditional performers into initial production. This funding is required to carry out Section 834 of the FY 2022 National Defense Authorization Act (NDAA).

Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|------------------------------------|----------------------------------------------------------|--------------------------------------|----------------------------|-----------------|---------------------------|
| Office of the Secretary of Defense | Procurement, Defense-Wide | Major equipment | Major Equipment, OSD | 0908775D8Z | 70,000 |
| | Research, Development, Test and Evaluation, Defense-Wide | System development and demonstration | IT Development Initiatives | 0605027D8Z | 7,564 |
| Grand Total | | | | | 77,564 |

- **U.S. Cyber Command (USCYBERCOM)**

Description: Funding within this category includes activities which provides increased network and platforms capabilities. This funding will address temporary contractor support to three Cyber Protection Teams to mitigate readiness challenges, to increase low-level network sensing and defense, increase existing alternative access support, and to increase discovery and characterize adversary network efforts.

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Funding Details:

| Organization | Account Title | Budget Activity Title | Budget Line Item Title | Program Element | FY 2025 (\$ in thousands) |
|--------------------|----------------------------------------------------------|-----------------------------------------------|-------------------------------------|-----------------|---------------------------|
| U.S. Cyber Command | Operation and Maintenance, Defense-Wide | Operating Forces | Cyberspace Operations | 0208085JCY | 2,700 |
| | | | | 0305251JCY | 4,621 |
| | | | | 0306250JCY | 30,580 |
| | Research, Development, Test and Evaluation, Defense-Wide | Advanced Component Development and Prototypes | Cyber Operations Technology Support | 0306250JCY | 8,280 |
| | | | Robust Infrastructure and Access | 0208085JCY | 2,300 |
| | | Operational system development | Cyber Operations Technology Support | 0306250JCY | 13,140 |
| Grand Total | | | | | 61,621 |

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TABLE 1. PDI Funding by Category (\$ in thousands)

| PDI Category | FY 2023 | FY 2024* | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|--------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Modernized and Strengthened Presence | 1,955,892 | 2,912,703 | 2,715,437 | 1,769,275 | 1,603,543 | 1,652,766 | 1,632,744 |
| Improved Logistics, Maintenance Capabilities, and Prepositioning of Equipment, Munitions, Fuel, and Material | 303,452 | 1,102,040 | 1,321,955 | 163,270 | 247,119 | 293,882 | 162,688 |
| Exercises, Training, Experimentation, and Innovation | 1,972,117 | 2,069,062 | 3,018,804 | 2,620,846 | 2,283,885 | 2,396,671 | 2,439,667 |
| Infrastructure Improvements to Enhance Responsiveness and Resiliency of U.S. Forces | 1,458,347 | 2,375,530 | 1,436,879 | 2,517,042 | 2,408,857 | 1,266,287 | 891,958 |
| Building the Defense and Security Capabilities, Capacity, and Cooperation of Allies and Partners | 421,152 | 474,465 | 1,111,220 | 627,340 | 639,112 | 650,495 | 662,725 |
| Improve Capabilities Available to U.S. Indo-Pacific Command | 78,579 | 126,325 | 258,325 | 342,226 | 320,876 | 357,733 | 278,404 |
| Grand Total | 6,189,539 | 9,060,125 | 9,862,620 | 8,039,999 | 7,503,392 | 6,617,834 | 6,068,186 |
| <i>*FY 2024 President's Budget Request</i> | | | | | | | |

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TABLE 2. PDI Funding by Component (\$ in thousands)

| Component | FY 2023 | FY 2024* | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|-------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Department of the Army | 1,207,722 | 1,496,791 | 1,525,258 | 1,771,552 | 787,781 | 876,748 | 882,100 |
| Department of the Navy | 2,221,350 | 3,246,849 | 3,781,944 | 2,514,403 | 2,663,034 | 2,472,014 | 2,466,772 |
| Department of the Air Force | 496,571 | 1,902,533 | 1,032,946 | 1,246,027 | 1,266,962 | 512,739 | 345,074 |
| Defense Logistics Agency | 150,000 | - | - | 50,100 | 447,200 | 418,000 | 116,700 |
| Defense Security Cooperation Agency | 269,279 | 274,666 | 950,957 | 459,976 | 469,176 | 478,560 | 488,131 |
| Missile Defense Agency | 537,107 | 801,677 | 1,186,836 | 622,877 | 430,193 | 378,637 | 331,234 |
| Office of the Secretary of Defense | 972,558 | 980,526 | 1,121,539 | 1,158,514 | 1,221,104 | 1,239,786 | 1,263,845 |
| The Joint Staff | 232,925 | 180,659 | 191,168 | 145,258 | 149,336 | 124,357 | 124,357 |
| U.S. Cyber Command | - | 65,980 | 61,621 | 60,725 | 57,829 | 38,000 | 38,760 |
| U.S. Special Operations Command | 102,027 | 110,444 | 10,351 | 10,567 | 10,777 | 78,993 | 11,213 |
| Grand Total | 6,189,539 | 9,060,125 | 9,862,620 | 8,039,999 | 7,503,392 | 6,617,834 | 6,068,186 |

**FY 2024 President's Budget Request*

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TABLE 3. PDI Funding by Appropriation (\$ in thousands)

| Appropriation | FY 2023 | FY 2024* | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|----------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Aircraft Procurement, Air Force | - | 17,877 | - | - | - | - | - |
| Aircraft Procurement, Navy | - | - | - | - | - | - | 3 |
| Military Construction, Air Force | 409,750 | 466,500 | 247,700 | 645,222 | 1,069,627 | 234,505 | 61,000 |
| Military Construction, Army | 11,000 | 11,000 | 100,611 | 933,000 | - | - | - |
| Military Construction, Army National Guard | 4,000 | - | - | - | - | - | - |
| Military Construction, Defense-Wide | 326,812 | 107,959 | 469,810 | 321,847 | 621,892 | 490,357 | 121,057 |
| Military Construction, Navy and Marine Corps | 888,357 | 1,419,817 | 874,254 | 811,004 | 874,690 | 632,280 | 595,684 |
| Missile Procurement, Army | 67,000 | 113,886 | - | - | - | - | - |
| Operation and Maintenance, Air Force | 86,821 | 453,208 | 383,372 | 314,955 | 66,215 | 155,400 | 158,663 |
| Operation and Maintenance, Army | 427,166 | 381,053 | 620,923 | 421,242 | 410,225 | 417,409 | 422,305 |
| Operation and Maintenance, Army National Guard | - | - | 500 | 1,500 | - | - | - |
| Operation and Maintenance, Army Reserve | - | - | 34 | - | - | - | - |
| Operation and Maintenance, Defense-Wide | 466,419 | 494,630 | 1,186,046 | 648,788 | 659,742 | 630,413 | 687,090 |
| Operation and Maintenance, Marine Corps | 531,852 | 738,176 | 773,547 | 659,895 | 673,902 | 697,797 | 714,151 |
| Operation and Maintenance, Navy | 782,522 | 966,460 | 1,015,620 | 967,538 | 1,043,284 | 1,067,965 | 1,080,349 |
| Other Procurement, Air Force | - | 898,693 | 399,862 | 285,850 | 131,120 | 122,834 | 125,411 |
| Other Procurement, Army | 298,359 | 136,182 | 107,240 | 13,498 | 18,298 | 18,390 | 18,587 |
| Other Procurement, Navy | 2,800 | 93,460 | 77,464 | 53,261 | 46,341 | 49,290 | 51,381 |
| Procurement, Defense-Wide | 26,514 | 169,627 | 107,602 | 91,716 | 90,000 | 90,000 | 90,000 |
| Procurement, Marine Corps | - | 8,600 | - | - | - | - | - |
| Research, Development, Test and Evaluation, Air Force | - | 66,255 | 2,012 | - | - | - | - |
| Research, Development, Test and Evaluation, Army | 398,078 | 852,522 | 556,818 | 400,129 | 357,050 | 438,714 | 438,952 |
| Research, Development, Test and Evaluation, Defense-Wide | 1,444,151 | 1,641,736 | 1,759,014 | 1,445,666 | 1,413,981 | 1,545,563 | 1,476,093 |
| Research, Development, Test and Evaluation, Navy | 15,819 | 20,336 | 26,119 | 22,705 | 24,817 | 24,682 | 25,204 |
| Classified Programs | 2,119 | 2,148 | 1,154,072 | 2,183 | 2,208 | 2,235 | 2,256 |
| Grand Total | 6,189,539 | 9,060,125 | 9,862,620 | 8,039,999 | 7,503,392 | 6,617,834 | 6,068,186 |

*FY 2024 President's Budget Request